

# BUSINESS PAPER

## Budget Submissions & Financial Planning Standing Committee Meeting

**Monday 16 April – 18 April 2018**

Roma Administration Centre

### NOTICE OF MEETING

Date: 13 April 2018

Mayor: Councillor T D Golder

Deputy Mayor: Councillor J L Chambers  
Councillors: Councillor N H Chandler  
Councillor P J Flynn  
Councillor G B McMullen  
Councillor W M Newman  
Councillor C J O'Neil  
Councillor D J Scheffe  
Councillor J M Stanford

Chief Executive Officer: Ms Julie Reitano

Senior Management: Mr Cameron Castles (Director Infrastructure Services)  
Mr Rob Hayward (Director Corporate, Community & Commercial Services)  
Ms Sharon Frank (Director Corporate, Community & Commercial Services)

Please find attached agenda for the **Budget Submissions & Financial Planning Standing Committee Meeting** to be held at the Roma Administration Centre on **April 16 - 18, 2018 at 9.00AM**



Julie Reitano  
Chief Executive Officer

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2	Apologies

**Business****Confidential Items**

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items that it's Councillors or members consider it necessary to close the meeting.

**C Confidential Items**

- C.1 Briefing on Queensland Audit Office's Report on Local Governments' Financial Sustainability**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.2 Raising of Camelot Road, Yuleba**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.3 Cementing of Causeway - Teelba Road**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.4 Cement Top Program for Low Volume Roads**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.5 Capital Upgrade to Kimbler Road, Roma**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.6 2018/19 Rural Road Renewal Program (Raw Data)**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.7 2018/19 Rural Road Reseals**  
**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

**C.8 Incentive to Residents - Maintenance of Nature Strips / Footpaths**

**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

**C.9 Additional Shade for Arthur Street Car Park, Roma**

**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

**C.10 Internal Access Road Upgrade - Roma Touch Football Fields**

**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

**C.11 Street Lighting Program**

**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

**C.12 Roma Christmas Tree**

**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

**C.13 Modification to Injune Tip Access**

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**C.14 Sheep Selling Yards in Mitchell**

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**C.15 Watering at Wallumbilla Cemetery**

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Local Government Regulation 2012 Section 275(c) the local government budget.

**C.16 Treatment Plant for Wallumbilla Show Grounds**

**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

**C.17 Facilities Department Monthly Activities**

**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

**C.18 Extension of Agundadoo Pathway**

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- C.19 Installation of Double Ramp at Roma Saleyards**  
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- C.20 Reinstate Water Allocations**  
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- C.21 Recycling Program in Mitchell**  
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- C.22 Graveyard Tours Development - Roma**  
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- C.23 Operational Budget 2018/2019 - Waste**  
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- C.24 Feral Cat Campaign**  
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- C.25 Contract Dog Catcher**  
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- C.26 Support for Pimelea Research**  
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- C.27 Pilot Study of LED Lighting**  
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- C.28 Amby Drainage - Creek Street**  
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- C.29 Tabling the Draft Local Community Plans**  
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- C.30 Local Development - Events in our Communities**  
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**C.31 Maranoa Placemaking Strategy - Mitchell: Western Cambridge Street Development**

**Classification:** Closed Access

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**C.32 Target Reduction in Annual Legal Costs**

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**C.33 Cheaper Roma Airfares**

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**C.34 Revenue Policy 2018/19**

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**C.35 Budgets for Area Managers**

**Classification:** Closed Access

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**C.36 Target Reduction in Salaries & Wages**

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**C.37 Operational Budget 2018/19 - Director Corporate Community & Commercial Services**

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**C.38 Operational Budget 2018/19 - Accounting Services**

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**C.39 ICT Solutions Budget Submission 2018/19**

**Classification:** Closed Access

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**C.40 Procurement & Commercial Services - Operational Budget 2018/19**

**Classification:** Closed Access

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**C.41 Draft 2018/19 Departmental Operating Budget - Department of Organisational Development & Human Resources**

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**C.42 Communication, Information & Administration Services - Operational Budget 2018/19**

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**C.43 Draft 2018/19 Fund Budget Submission - Laboratory Operations**

**Classification:** Closed Access

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**C.44 Draft 2018/19 Fund Budget Submission - Gas Network**

**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

**C.45 Pimelea Control Initiative**

**Classification:** Closed Access

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**Closure**