



SUPPLEMENTARY ITEMS

BUSINESS PAPER

Special Budget Meeting

Tuesday 30 July 2019

Roma Administration Centre

NOTICE OF MEETING

Date: 30 July 2019

Mayor:

Councillor T D Golder

Deputy Mayor:

Councillor J L Chambers

Councillors:

Councillor N H Chandler

Councillor P J Flynn

Councillor G B McMullen

Councillor W M Newman

Councillor C J O'Neil

Councillor D J Schefe

Councillor J M Stanford

Chief Executive Officer:

Julie Reitano

Please find attached agenda for the **Special Budget Meeting** to be held at the Roma Administration Centre on **July 30, 2019 at 11.00AM.**

Julie Reitano
Chief Executive Officer

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OFFICER REPORT**Meeting:** Special Budget 30 July 2019**Date:** 9 July 2019**Item Number:** S.1**File Number:** D19/58685**SUBJECT HEADING:** Total Value of Change in Rates and Utility Charges**Classification:** Open Access**Officer's Title:** Director - Corporate, Community & Commercial Services**Executive Summary:**

The purpose of this report is to adopt the total value of the change in Rates and Utility Charges, expressed as a percentage, pursuant to sections 169(6) and 169(7) of the *Local Government Regulation 2012*.

Officer's Recommendation:

That Council adopt the following:

1. Pursuant to sections 169(6) and 169(7) of *Local Government Regulation 2012*, the total value of the change, expressed as a percentage, in the rates and utility charges budgeted to be levied for the 2019/20 financial year compared with the rates and utility charges levied in the previous budget (2018/19 financial year) is as set out in either Column A or Column B of the table below:

	Column A Proposed Budget	Column B Budget with Amendment
Total value of the change in rates and charges expressed as a percentage	24.90%	6.50%

2. For the purpose of this calculation any discounts and rebates are excluded.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	

Context:

Why is the matter coming before Council?

Council's budget must include the total value of the change in the rates and charges budgeted to be levied for the 2019/20 financial year compared with the rates and charges levied in the previous budget (2018/19 financial year), expressed as a percentage, pursuant to sections 169(6) of *Local Government Regulation 2012*.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

For the purpose of this calculation, the rates and utility charges levied must exclude any discounts and rebates in accordance with section 169(7) of the *Local Government Regulation 2012*.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

These resolutions are in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Local Government Regulation 2012

169 Preparation and content of budget

(6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

(7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

N/A

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Budget Submissions & Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The setting of general rates and charges ensures Council raises sufficient funds to undertake the services and projects contained within the budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns? (Interested Parties Analysis - IS9001:2015)

None identified.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Financial & Reputational	Likelihood – Unlikely Consequence – Extreme
Risk that the budget is invalid.	Mitigation – The budget resolution is in accordance with the <i>Local Government Act 2009</i> and <i>Local Government Regulation 2012</i> .

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

Council must comply with sections 169(6) and 169(7) of *Local Government Regulation 2012* to ensure the budget and rating resolutions are valid; by adopting the relevant total value of the change, expressed as a percentage, in the rates and utility charges budgeted to be levied for the 2019/20 financial year compared with the rates and utility charges levied in the previous budget (2018/19 financial year) excluding any discounts and rebates.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That Council adopt the following:

1. Pursuant to sections 169(6) and 169(7) of *Local Government Regulation 2012*, the total value of the change, expressed as a percentage, in the rates and utility charges budgeted to be levied for the 2019/20 financial year compared with the rates and utility charges levied in the previous budget (2018/19 financial year) is as set out in either Column A or Column B of the table below:

	Column A Proposed Budget	Column B Budget with Amendment
Total value of the change in rates and charges expressed as a percentage	25.94%	6.50%

2. For the purpose of this calculation any discounts and rebates are excluded.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.1 Plan for our region's financial future

2.1.1 Consider both the short-term and longer term financial impacts of Council's policy development and decisions, on behalf of current and future residents.

Supporting Documentation:

Nil

Report authorised by:
Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 30 July 2019

Date: 1 July 2019

Item Number: S.2

File Number: D19/55781

SUBJECT HEADING:

Summary of Budget Submissions and Financial Planning Standing Committee Recommendations and Final Amendments Recommended to Council

Classification:

Open Access

Officer's Title:

Director - Corporate, Community & Commercial Services

Executive Summary:

This report tables a summary of the Proposed Budget as presented by the Mayor (Column 1), amendments recommended to the Proposed Budget (Column 2), amendments recommended and discussed by the Budget Submissions and Financial Planning Standing Committee (Column 3), final amendments recommended to Council (Column 4) and Budget with Amendments 2019/20 (Column 5).

Notes on the variations between Columns 1, 2, 3, 4 and 5 are included within the report for ease of reference.

Officer's Recommendation:

That the information be received.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Not applicable

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	

Context:

Why is the matter coming before Council?

This report tables a summary of the following:

- Proposed Budget presented by the Mayor (Column 1)
- Proposed Budget 2019/20 Amendment (Column 2)
- Amendments recommended and discussed by the Standing Committee (Column 3)
- Final amendments recommended to Council (Column 4)
- Budget with Amendments 2019/20 (Column 5).

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

Notes on the variations between Columns 1, 2, 3, 4 & 5 are included within the report for ease of reference - distributed under separate cover.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Local Government Act 2009

Section 107A Approval of budget

(1)A local government must consider the budget presented by the mayor and, by resolution, adopt the budget with or without amendment.

(2)The mayor must give a copy of the budget, as proposed to be presented to the local government, to each councillor at least 2 weeks before the local government is to consider adopting the budget.

(3)The local government must adopt a budget before 1 August in the financial year to which the budget relates.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

Budget Submissions & Financial Planning Standing Committee: The standing committee provides the forum for detailed review of all budget submissions and to make recommendations to the Mayor for the preparation of a budget to be presented to Council. The committee also has a focus on the Mayor and Councillors' equal responsibilities for the establishment of financial planning and policy documents.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

- Mayor
- Mayor and Councillors through the Budget Submissions & Financial Planning Standing Committee.
- Officer recommendations

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? ***Is this already included in the budget? (Include the account number and description).***

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The amendments recommended and discussed by the Standing Committee reflect the results of meetings of the committee held on:

- 20 March 2019
- 1 April 2019
- 21 May 2019
- 22 May 2019
- 4 June 2019
- 25 June 2019
- 2 July 2019
- 17 July 2019

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?
(Interested Parties Analysis - IS9001:2015)

Not applicable

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Nil	

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

That Council should resolve to receive the information.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That the information be received.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.1 Plan for our region's financial future

2.1.1 Consider both the short-term and longer term financial impacts of Council's policy development and decisions, on behalf of current and future residents.

Supporting Documentation:

1	Reconciliation between Proposed Budget and Final Amendments - Final	D19/65059
2	2019_2020 Draft Capital Works and One Off inc carry overs COMBINED @ 29 July 2019	D19/65066
3	Draft Revenue Statement 2019-20 Committee Recommendations	D19/65068

Report authorised by:

Chief Executive Officer

Line	Description	Column 1 Proposed Budget 2019/20 as presented by the Mayor 15 July 2019	Column 2 Proposed Budget 2019/20 Amendment	Column 3 Amendments recommended by the Standing Committee	Column 4 Final amendments recommended to Council	Column 5 Budget with Amendments 2019/20 (A+B+C+D)	Total Variations (C+D)	Notes
Statement of Financial Position (SFP)								
1	Cash and cash equivalents	62,919,641	(328,101)	(1,353,884)	1,849,184	64,108,334	167,200	See Note 5 for the breakdown of variations.
	<i>Total current assets</i>	<i>73,594,570</i>	<i>(328,101)</i>			<i>73,099,270</i>	<i>(167,200)</i>	<i>Total only</i>
4	Property, plant & equipment	886,214,303		(3,695,928)	1,648,413	884,166,953	2,047,350	See Note 1 (a) and (b) for the breakdown of variations.
	<i>Total assets</i>	<i>959,808,873</i>	<i>(328,101)</i>			<i>957,266,223</i>	<i>(2,214,550)</i>	<i>Total only</i>
6	Current liabilities - Borrowings	1,433,295		93,553		1,339,742	93,553	The variation relates to different loan repayment amounts due to the \$2million loan payout in the Proposed Budget presented by the Mayor. The loan payout was not supported by the Standing Committee.
	<i>Total current liabilities</i>	<i>15,694,952</i>				<i>15,601,399</i>	<i>93,553</i>	<i>Total only</i>
8	Non-current liabilities - Borrowings	12,447,796		(2,000,000)		14,447,796	(2,000,000)	The variation relates to a \$2 million loan payout in the Proposed Budget presented by the Mayor. The loan payout was not supported by the Standing Committee.
	<i>Total non-current liabilities</i>	<i>14,714,576</i>				<i>16,714,576</i>	<i>(2,000,000)</i>	<i>Total only</i>
	<i>Total liabilities</i>	<i>30,409,528</i>				<i>32,315,975</i>	<i>(1,906,447)</i>	<i>Total only</i>
	<i>Net community assets</i>	<i>929,399,345</i>	<i>(328,101)</i>			<i>924,950,248</i>	<i>(4,120,997)</i>	<i>Total only</i>
10	Asset revaluation surplus	283,340,030			(165)	283,340,195	(165)	
11	Retained surplus	646,059,314	(328,101)		(4,121,161)	641,610,053	(4,121,161)	This figure is the total revenue variances less total operating expenses variances (Refer also SCE line 5 and 8).
	<i>Total community equity</i>	<i>929,399,345</i>	<i>(328,101)</i>			<i>925,950,248</i>	<i>(4,120,997)</i>	<i>Total only</i>
Statement of Cash Flows (SCF)								
1	Receipts from customers	66,397,589	(328,101)	\$4,975,548	(131,878)	61,553,919	4,843,670	See Note 3 for the breakdown of variations
2	Payments to suppliers and employees	(62,398,437)		(750,000)	\$198,081	(61,642,443)	(551,919)	See Note 4 for the breakdown of variations
3	Interest received	1,867,857		(71,102)	(82,000)	2,020,959	(153,102)	Amendment (\$71,102) - this figure incorporates the difference between overdue rates and charges interest rate percentage of 5.95% in the Proposed Budget presented by the Mayor and 8.95% recommended by the Standing Committee. Amendment (\$82,000) – this figure has been updated to reflect projected investment returns.
5	Non-capital grants and contributions	20,995,791			114,863	20,883,928	114,863	The figure has been updated to include: 1. Stock route funding (bore upgrades (\$10,000)) 2. Queensland Feral Pest Initiative - estimated overall grant expenditure removed (\$326,998)

		Column 1	Column 2	Column 3	Column 4	Column 5		
Line	Description	Proposed Budget 2019/20 as presented by the Mayor 15 July 2019	Proposed Budget 2019/20 Amendment	Amendments recommended by the Standing Committee	Final amendments recommended to Council	Budget with Amendments 2019/20 (A+B+C+D)	Total Variations (C+D)	Notes
								3. Queensland Feral Pest Initiative – confirmed grant \$577,680 4. Maturing the Infrastructure Pipeline Program 2 Funding – Stormwater Infrastructure Upgrade Design Project Roma (reclassified as capital grant) (\$372,545) 5. Critical Infrastructure Risk Assessment Funding Received 2018/19 (\$3,000)
6	Borrowing costs	(602,372)		94,045		(696,417)	94,045	The amendment is the saving that relates to a \$2 million loan payout in the Proposed Budget presented by the Mayor. The loan payout was not supported by the Standing Committee.
	<i>Net cash inflow from operating activities</i>	<i>27,125,489</i>	<i>(328,101)</i>			<i>22,777,932</i>	<i>4,019,456</i>	Total only
7	Payments for property, plant and equipment	(82,644,749)		(3,695,928)	1,648,413	(80,597,234)	(2,047,515)	Refer to Note 1 (a).
8	Grants, subsidies, contributions and donations	40,162,382			(101,705)	40,060,677	(101,705)	The figure has been updated to include: 1. Cycle Network Local Government Grants Program \$30,000 2. Maturing the Infrastructure Pipeline Program 2 Funding – Stormwater Infrastructure Upgrade Design Project Roma \$372,545 (reclassified as a capital grant) 3. Watering the Maranoa \$500,000 4. SCADA – Sewerage (\$74,375) 5. Work for Qld Cemetery (\$42,500) 6. SCADA – Water (\$144,375) 7. Water W4Qld (440,000) 8. Facilities W4Qld (37,500) 9. Urban Road W4Qld Footpaths (\$95,000) 10. Arthur Street/Bungil Street, Roma intersection improvements Blackspot Funding (\$144,250) 11. Rural Roads Federal Government Funded work (\$26,250)
	<i>Net cash inflow from investing activities</i>	<i>(40,129,367)</i>				<i>(38,183,557)</i>	<i>(1,945,810)</i>	Total only
10	Repayment of borrowings	(3,180,697)		(1,906,447)		(1,274,250)	(1,906,447)	This variation relates to a loan payout which was included in the Proposed Budget presented by the Mayor.
	<i>Net cash inflow from financing activities</i>	<i>(3,180,697)</i>				<i>(1,274,250)</i>	<i>(1,906,447)</i>	Total only
	<i>Net increase in cash and cash equivalent held</i>	<i>(16,184,575)</i>	<i>(328,101)</i>		<i>(167,200)</i>	<i>(16,679,875)</i>	<i>(167,200)</i>	Total only
	<i>Closing cash and cash equivalents</i>	<i>62,919,641</i>	<i>(328,101)</i>		<i>(167,200)</i>	<i>62,424,341</i>	<i>(167,200)</i>	Total only
Statement of Income and Expenditure (SIE)								

		Column 1	Column 2	Column 3	Column 4	Column 5		
Line	Description	Proposed Budget 2019/20 as presented by the Mayor 15 July 2019	Proposed Budget 2019/20 Amendment	Amendments recommended by the Standing Committee	Final amendments recommended to Council	Budget with Amendments 2019/20 (A+B+C+D)	Total Variations (C+D)	Notes
1	General rates	33,222,326	(328,101)	(6,939,858)		26,282,468	(6,939,858)	<p>The Proposed Budget presented by the Mayor (including the amendment in Column B) resulted in an overall increase in general rate revenue of \$9,162,805 based on general rate revenue modelling:</p> <ul style="list-style-type: none"> Commercial/Industrial: \$1,162,555 Decreased by \$1,904,334 Non Urban / Major Industrial: \$19,362,672 Increased by \$11,067,139 Residential: \$4,734,754 No change from 2018/19 Rural/Primary Production: \$7,562,333 No change from 2018/19 <p>(Other and developer concession \$32,824 no change).</p> <p>The recommendation of the Standing Committee resulted in an overall increase in general rate revenue of \$2,581,132 (increase) based on general rate revenue modelling:</p> <ul style="list-style-type: none"> Commercial/Industrial: \$3,045,843 Decreased by \$21,046 Non Urban / Major Industrial: \$10,659,900 Increased by \$2,364,367 Residential: \$4,842,453 Increased by \$98,699 Rural/Primary Production: \$7,700,798 Increased by \$138,465 <p>(Other and developer concession \$33,471, increase of \$647)</p>
2	Separate rates	720,972		12,968		733,940	12,968	<p>The Proposed Budget presented by the Mayor retained the 2018/19 rates in the \$ for the Pest Management Special Rate and the State Government Precept Special Rate. Variance is due the small increase in the recommended rate by the standing committee (due to the cost of providing the services).</p>
3	Water	3,345,869		116,098		3,461,967	116,098	<p>The Committee recommended a 3.47% increase in the water access and consumption charges to fund water operations and capital works.</p>

Line	Description	Column 1 Proposed Budget 2019/20 as presented by the Mayor 15 July 2019	Column 2 Proposed Budget 2019/20 Amendment	Column 3 Amendments recommended by the Standing Committee	Column 4 Final amendments recommended to Council	Column 5 Budget with Amendments 2019/20 (A+B+C+D)	Total Variations (C+D)	Notes
								The balance is due to rounding across the two models.
5	Sewerage	2,699,542		48,534		2,748,076	48,534	The Committee recommended a 1.8% increase in the sewerage charge to fund sewerage operations and capital works. The balance is due to rounding across the two models.
6	Waste management	1,529,627		27,548		1,557,175	27,548	The Committee recommended a 1.8% increase in waste management charges. The balance is due to rounding across the two models.
7	Less: discounts	(2,790,675)	30,087	1,732,037		(1,028,551)	1,732,037	The Proposed Budget presented by the Mayor included a 10% discount on differential general rates. As the Proposed Budget also included a higher general rate revenue of \$33,222 million, a higher value for discount expense has been included.
8	Less: pensioner remissions	(164,948)		(2,961)		(167,909)	(2,961)	A small difference due to the lower anticipated rates in the residential category.
	<i>Net rates, levies and charges</i>	<i>40,687,969</i>	<i>(328,101)</i>			<i>35,712,421</i>	<i>4,647,447</i>	<i>Total only</i>
9	Fees and charges	2,740,894			1,878	2,742,772	1,878	The figure includes an update to laboratory fees.
11	Interest from overdue rates, levies and charges	82,857		71,102		153,959	71,102	The variation is the different percentage between the Proposed Budget (5.95%) and the percentage recommended by the Standing Committee (8.95%).
11	Interest received from investments	1,785,000			82,000	1,867,000	82,000	This figure has been updated to reflect projected investment returns.
	<i>Interest received</i>	<i>1,867,857</i>				<i>2,020,959</i>	<i>153,102</i>	<i>Total only</i>
13	Other income	3,918,045			130,000	4,048,045	130,000	The figure has been updated to reclassify legal fees recovered to other income.
	<i>Other income</i>	<i>5,140,045</i>				<i>5,270,045</i>	<i>130,000</i>	<i>Total only</i>
14	State subsidies and grants—operating	1,560,035			7,000	1,567,035	7,000	This figure has been updated to include funding for: 1. Stock routes bore upgrade \$10,000 2. Critical Infrastructure Risk Assessment Funding Received 2018/19 (\$3,000)
14	Commonwealth subsidies and grants—operating	1,199,543			(121,863)	1,077,680	(121,863)	This figure has been updated to include: 1. Queensland Feral Pest Initiative - estimated overall grant expenditure removed (\$326,998) 2. Queensland Feral Pest Initiative – confirmed grant \$577,680 3. Maturing the Infrastructure Pipeline Program 2 Funding – Stormwater Infrastructure Upgrade Design Project

		Column 1	Column 2	Column 3	Column 4	Column 5		
Line	Description	Proposed Budget 2019/20 as presented by the Mayor 15 July 2019	Proposed Budget 2019/20 Amendment	Amendments recommended by the Standing Committee	Final amendments recommended to Council	Budget with Amendments 2019/20 (A+B+C+D)	Total Variations (C+D)	Notes
								Roma (reclassified as capital grant) (\$372,545)
	Grants, subsidies, contributions and donations	20,995,791			(111,863)	20,883,928	(111,863)	Total only
	Total operating revenue	90,126,298	(328,101)			85,320,867	(4,477,330)	Total only
15	Government subsidies and grants—capital	16,094,193			(101,705)	15,992,488	101,705	1. This figure has been updated to include: 2. Cycle Network Priority Treatment Design - Miscamble and Queen Street Roma \$30,000 3. Maturing the Infrastructure Pipeline Program 2 Funding – Stormwater Infrastructure Upgrade Design Project Roma (reclassified as capital grant) \$372,545 4. Watering the Maranoa \$500,000 5. SCADA – Sewerage (\$74,375) 6. Work for Old Cemetery (\$42,500) 7. SCADA – Water (\$144,375) 8. Water W4Qld (440,000) 9. Facilities W4Qld (37,500) 10. Urban Road W4Qld Footpaths (\$95,000)
	Grants, subsidies, contributions and donations	40,162,382				40,060,677	101,705	Total only
	Total revenue	130,288,680	(328,101)			125,381,544	(4,579,035)	Total only
19	Employee benefits	27,791,884			243,553	27,923,437	243,553	The figure incorporates the most recent update from the Enterprise Bargaining negotiations and salaries for Suicide Prevention position.
20	Materials and services	33,908,750		(750,000)	(45,472)	33,113,278	(795,472)	Note 2 to this report includes a detailed breakdown of the differences in materials and services
21	Finance costs	602,372		94,045		696,417	94,045	The difference is interest savings due to the proposed \$2million loan payout in the Proposed Budget presented by the Mayor.
	Total operating expenses	82,237,869				81,779,995	(457,874)	Total only
	Net result	48,050,811	(328,101)			43,601,549	(4,121,161)	Total only
	Operating revenue	90,126,298	(328,101)			85,320,867	(4,477,330)	Total only
	Operating expenses	82,237,869				81,779,995	(457,874)	Total only
	Operating result	7,888,429	(328,101)			3,540,872	(4,019,456)	Total only
Statement of Changes in Equity (SCE)								

		Column 1	Column 2	Column 3	Column 4	Column 5		
Line	Description	Proposed Budget 2019/20 as presented by the Mayor 15 July 2019	Proposed Budget 2019/20 Amendment	Amendments recommended by the Standing Committee	Final amendments recommended to Council	Budget with Amendments 2019/20 (A+B+C+D)	Total Variations (C+D)	Notes
3	Asset revaluation surplus - increase in asset revaluation surplus	88,478			(165)	88,546	(165)	
	Closing balance	283,340,030				283,340,195	(165)	Total only
5	Retained surplus – Net result	48,050,811	(328,101)		4,121,161	43,601,549	4,121,161	This figure is the total revenue variances less total operating expenses variances.
	Closing balance	646,059,314	(328,101)			641,610,053	4,121,161	
8	Total Net result	48,050,811	(328,101)		4,121,161	43,601,549	4,121,161	
9	Total increase in asset revaluation surplus	88,478			(165)	88,643	(165)	
	Total Closing balance	929,399,345	(328,101)			924,950,248	4,120,997	Total only
Assumptions for Long Term Forecast								
	Assumptions	Proposed Budget presented by the Mayor				Budget with Amendments		
	Long term CPI	1.5% (ABS Brisbane CPI (March Qtr 2018 to Mar Qtr 2019))				2%		
	General rates and charges	• Rates freeze from 2020/21 to 2024/25 • Then apply Brisbane CPI from 2025/26 onwards 1.5%				2%		
	Discount	10%				5%		
	Interest on overdue rates	5.95%				8.95%		
	Employee costs	2.1%				2.1%		
	Materials and services	0% Same amount as 2019/20 no increase for long term				2%		
	Solar savings	\$200,000 pa (Mayor decreased solar project to \$500,000 therefore savings from 2020/21 is 1/3 of Budget with Amendments)				\$600,000 per annum		
	One off projects - Mayor	• \$750,000 2019/20 • \$500,000 per annum from 2020/21				\$500,000 per annum		
	Off projects - Standing Committee	\$2,737,304 (Take off from 2020/21)				\$2,737,304 per annum		
Financial Sustainability Ratios								
1	Working Capital Ratio	4.69	4.67			4.69	0.02%	Both ratios are positive and show a high projected level of liquidity
2	Operating Surplus Ratio	8.8%	8.4%			4.2%	(4.2%)	Both ratios reflect an operating surplus. (Target between: 0% to 10%)
3	Net Financial Asset / Liability Ratio	(47.1%)	(47.3%)			(47.8)%	0.5%	Brackets in this particular case reflects a strong result.
4	Interest Coverage Ratio	0.7%	0.7%			0.8%	0.1%	The target is between 0% and 5%.
5	Asset Sustainability Ratio	160%	160%			158%	(2%)	Both ratios are positive and show assets are being replaced as they reach the end of their useful life. (Target: greater than 90%)
Change in Rates & Charges								

		Column 1	Column 2	Column 3	Column 4	Column 5		
Line	Description	Proposed Budget 2019/20 as presented by the Mayor 15 July 2019	Proposed Budget 2019/20 Amendment	Amendments recommended by the Standing Committee	Final amendments recommended to Council	Budget with Amendments 2019/20 (A+B+C+D)	Total Variations (C+D)	Notes
	Total value of change in rates and utility charges	25.94%	24.90%			6.50%	(18.4%)	

Note 1 (a) – Property, Plant & Equipment (PP&E) Variations

	Amount (\$)
PP&E included in the Proposed Budget presented by the Mayor but not in the recommendations from the Standing Committee	
Southwest Drag Association track upgrade	(350,000)
Footpath McDonnell St (near Beta Elect)	(15,000)
Footpath Arthur St	(25,000)
Turtulla Creek culverts	(250,000)
Shady's Lagoon upgrade sprinkler	(50,000)
Playparks for Maranoa 10 flying fox	(400,000)
New bitumen for the Maranoa flex fund	(200,000)
Solar powered street lighting + last year for the Maranoa	(100,000)
Campbells park sprinkler system & bollards	(85,000)
Dust seals 3 per year - healthy living	(150,000)
Roma water security - contribution to additional water infrastructure	(600,000)
Cinemas for Maranoa - Building	(600,000)
Mitchell lighting Main St & Gallery lights	(100,000)
Connecting the Maranoa with telecommunications and data	(100,000)
Synthetic running track Roma	(300,000)
Roma Water Security – emergency equipment to repair bores	(300,000)
Plant replacement - truck mounted cranes New	(325,000)
Chips Centre Injune	(500,000)
Wallumbilla rabbit proof cemetery fencing	(50,000)
Arthur St toilet hand blower	(5,000)
Muggins Lane bridge repair	(250,000)
Gravel for toilet rest stop near cricket club	(20,000)
Productivity and red tape reduction initiative in the Maranoa. 20% of total capital funded from general fund	1,463,272
Capital upgrade to Kimbler Road, Roma	(109,200)
Lions Park toilet - unisex disabled facility to increase child safety and disable access and watering system	(100,000)
Pedestrian footpath installation in front of Pinaroo Roma Inc. and wheelchair access improvements in town areas	(85,000)
Mitchell community hub - demolish & rebuild Mitchell Dance Studio/Landcare building	(430,000)
Re-opening of the McDowall Street bridge from Big Rig to CBD	(150,000)
Cement top program for low volume roads (maintenance dept budget) (builders quotes) (traffic management council responsibility)	(60,000)
Installation of triple road train dump ramp at Roma Saleyards	(250,000)
Portable infrared camera initiative safer Maranoa	(50,000)
Additional gravel 10 kms of Mt Moffat road	(150,000)
Sub Total	(\$4,695,928)

PP&E included in the 2018/19 Adopted Budget and reduced in the Proposed Budget presented by the Mayor	
Energy upgrades to Council facilities	1,000,000
Sub Total	\$1,000,000
Total amendments recommended by the Standing Committee	(\$3,695,928)
PP&E amendments - Council Meeting 24 July 2019	
Muggins Lane - Detailed Design Reinforced Concrete Boxed Culvert	30,000
Dargal Road - Extend width by 2m to achieve 7m width	45,000
Dargal Road – Shoulder widening and seal (to 7m)	75,000
Sub Total	\$150,000
PP&E amendments – final recommendations to Council	
Grave shoring (remove – completed in 2018/19)	(15,000)
Annual computer replacement	(20,000)
Information technology – Capital expenditure projects	153,200
Cycle Network Priority Treatment Design - Miscamble and Queen Street Roma	35,000
Stormwater Infrastructure Upgrade Design Project Roma – various locations	372,545
Watering in the Maranoa	985,257
Roma Cemetery	(7,889)
Arthur Street/Bungil Street, Roma intersection improvements	(4,700)
Sub Total	\$1,498,413
Total amendments – final recommendations to Council	\$1,648,413
Total Variations – Property, Plant & Equipment	(\$2,047,515)

Note 1 (b)

Total Variations – Property, Plant & Equipment – Note 2 (a)	(\$2,047,515)
Asset revaluation surplus	\$165
Total Variations – Property, Plant & Equipment – Note 2 (a)	\$2,047,350

Note 2 – Materials and Services Variations (including One-off initiatives)

	Amount (\$)
Materials and services included in the Proposed Budget presented by the Mayor but not in the recommendations from the Standing Committee (One-off initiatives)	
Feral cat removal vet costs	(20,000)
Driveway men's shed	(75,000)
Show support 3 shows buy the gate	(100,000)
Cities bitumen rugby league access	(75,000)
Cinemas for Maranoa-grants to provide movie services through community groups	(100,000)
Subsidise transport fares for seniors between centres in the Maranoa	(30,000)
To attract Centrelink back to the Maranoa	(100,000)
Industry gas job attraction plan (promoting low cost gas - large industrial users)	(250,000)
Total amendments recommended by the Standing Committee	(\$750,000)
Materials and services - final amendments recommended to Council	
Stock route bore upgrades	10,000
Queensland Feral Pest Initiative - Estimated overall grant expenditure removed	(326,998)
Balonne Collaborative Management Project – Sub Contract – Maranoa Regional Council	\$11,214
Round 2 - Qld Feral Pest Initiative (QFPI) - Progress payment 3 (milestone 3 and progress report)	\$137,120
Round 2 - Qld Feral Pest Initiative (QFPI) Final payment (milestones 4 and 5 and final report)	\$68,560
Less Council contribution (7% x \$685,600)	(\$47,992)
Round 2.2 – Qld Feral Pest Initiative (QFPI) (Pests without borders)	\$120,000
Round 3 – Qld Feral Pest Initiative (QFPI) – Maranoa Collaborative Area Management Project	\$300,000
Communities Combating Pests and Weed Impacts During Drought Program Biosecurity Management of Pests and Weeds ('Crush the cactus' project)	\$210,000
Information technology – identified as capital (coded to operating cost)	(153,200)
Rural roads – identified as capital (coded to operating costs)	(30,000)
Legal costs	210,000
Magnetised Decals – Community Safety	5,000
Bottle Tree Bulletin (latest pricing)	11,280
Council News (latest pricing)	30,014
Work cover - reclassified to employee costs (coded to materials and services)	(320,000)
Stormwater Infrastructure Upgrade Design Project Roma – various locations	(372,545)
Suicide Prevention	34,200
Tackling Regional Adversity through Integrated Care (TRAIC)	50,125
Empowering our Communities	7,750
Total amendments – final recommendations to Council	(\$45,472)
Total Variations – Material and services	(\$795,472)

Note 3 - Receipts from customers

	Difference
Receipts from customers included in the Proposed Budget presented by the Mayor but not in the recommendations from the Standing Committee	
General rates	(6,939,858)
Separate rates	12,968
Water	116,098
Sewerage	48,534
Waste management	27,548
Less: discounts	1,762,124
Less: pensioner remissions	(2,961)
Total amendments – recommended by the Standing Committee	(\$4,975,548)
Laboratory fees revised	1,878
Legal fees recovered reclassified from general rates to other income	130,000
Total final amendments recommended to Council	\$131,878
Total Variations – Receipts from customers	(\$4,843,670)

Note 4 - Payments to suppliers and employees

Payment	Variance
Payments to suppliers and employees – included in the Proposed Budget presented by the Mayor (One-Off Projects) but not in the Recommendations from the Standing Committee	
Feral cat removal vet costs	20,000
Driveway men's shed	75,000
Show support 3 shows buy the gate	100,000
Cities bitumen rugby league access	75,000
Cinemas for Maranoa - grants to provide movie services through community groups	100,000
Subsidise transport fares for seniors between centres in the Maranoa	30,000
To attract Centrelink back to the Maranoa	100,000
Industry gas job attraction plan (promoting low cost gas - large industrial users)	250,000
Total Variations – recommendations from the Committee	\$750,000
Payments to suppliers and employees - final amendments recommended to Council	
Employee benefits – amendments incorporate the most recent update from the Enterprise Bargaining negotiations.	(131,553)
Sub Total	(\$131,553)
Stock route bore upgrades	(10,000)
Queensland Feral Pest Initiative - estimated overall grant expenditure removed	326,998
Balonne Collaborative Management Project – Sub Contract – Maranoa Regional Council	\$11,214
Round 2 - Qld Feral Pest Initiative (QFPI) - Progress payment 3 (milestone 3 and progress report)	\$137,120

Round 2 - Qld Feral Pest Initiative (QFPI) Final payment (milestones 4 and 5 and final report)	\$68,560
Less Council contribution (7% x \$685,600)	(\$47,992)
Round 2.2 – Qld Feral Pest Initiative (QFPI) (Pests without borders)	\$120,000
Round 3 – Qld Feral Pest Initiative (QFPI) – Maranoa Collaborative Area Management Project	\$300,000
Communities Combating Pests and Weed Impacts During Drought Program Biosecurity Management of Pests and Weeds ('Crush the cactus' project)	\$210,000
Information technology – identified as capital (coded to operating cost)	153,200
Rural roads – identified as capital (coded to operating costs)	30,000
Legal costs	(210,000)
Magnetised Decals – Community Safety	(5,000)
Bottle Tree Bulletin (latest pricing)	(11,280)
Council News (latest pricing)	(30,014)
Work cover - reclassified to employee costs (coded to materials and services)	320,000
Stormwater Infrastructure Upgrade Design Project Roma – various locations	372,545
Suicide Prevention	(146,200)
Tackling Regional Adversity through Integrated Care (TRAIC)	(50,125)
Empowering our Communities	(7,750)
Sub Total	(\$66,528)
Total Variations - final amendments recommended to Council	(\$198,081)
Total Variations - Payments to suppliers and employees	\$551,919

Note 5 - Cash and cash equivalents

		Proposed Budget 2019/20 Amendment	Amendments recommended by the Standing Committee	Final amendments recommended to Council	Variation
Receipts from customers	Refer Note 3	(328,101)	4,975,548	(131,878)	4,515,569
Payments to suppliers and employees	Refer Note 4		(750,000)	198,081	(551,919)
Interest Received			(71,102)	(82,000)	(153,102)
Non-capital grants and contributions				114,863	114,863
Borrowing costs			94,045		94,045
Payments for property, plant and equipment	Refer Note 1 (b)		(3,695,928)	1,648,413	(2,047,515)
Grants, subsidies, contributions and donations				101,705	101,705
Repayment of borrowings			(1,906,447)		(1,906,447)
<i>Rounding</i>					1
TOTAL		(328,101)	(\$1,353,884)	\$1,849,184	\$167,200

DRAFT 2019-20 CAPITAL AND ONE-OFF PROJECTS (including estimated carry overs)	Recommendations by the committee (including final amendments recommended to Council)	Mayor's Variations	Proposed Budget presented by the Mayor (including final amendments recommended to Council)
Capital expenditure			
Saleyards Fund			
Construction of yards	150,000		150,000
Dump Ramp Facility	50,000		50,000
Furniture fitout	120,000		120,000
Water Fund			
Regional water project - firefighting capacity upgrade	200,000		200,000
Delivery main bore 17 to Currey St reservoirs Roma	600,000		600,000
Meter connections in Roma	80,000		80,000
Bore no.3 Mitchell (LGGSP)	1,000,000		1,000,000
Booster pump to High Pressure Zone (HPL) Roma	95,000		95,000
Relining water tower (stage 2) Mitchell	100,000		100,000
Water main renewal/upgrade McDowall Street Roma	80,000		80,000
Water main renewal/upgrade Queen Street Roma	300,000		300,000
Raw water lift pump Surat	35,000		35,000
Bore 1 motor replacement Mitchell	35,000		35,000
Wallumbilla water main renewals 2019/20	60,000		60,000
Water booster system Yuleba	600,000		600,000
Bore no. 20 Roma	450,000		450,000
Water main renewal Ivan Street Surat	50,000		50,000
Water main renewal Bowen Street Roma	115,000		115,000
Roma water security – contribution to additional water infrastructure (Retitled)		600,000	600,000
Sewerage Fund			
Relining Injune and Surat 2019/20	500,000		500,000
Pump replacement at pump station 2 Roma	15,000		15,000
Pump replacement at pump 3 station Roma	15,000		15,000
Pump replacement (2) at pump station 4 Roma	20,000		20,000
Pump replacement (2) at pump station 5 Roma	20,000		20,000
Sump pump replacement in SPS 2 Surat	4,000		4,000
Pump set replacement in SPS 1 Surat	5,300		5,300
Switchboard replacement in SPS 1 Surat	11,000		11,000
Gas Fund			
Mains (steel) replacement Mayne Street Roma	170,000		170,000
Gas odourant system	80,000		80,000
SCADA Equipment	75,000		75,000
Gas meter replacement 2019/20	50,000		50,000
Airport Fund			
Roma Airport Sewerage Upgrade	420,000		420,000
Injune Aerodrome Reseal	650,000		650,000
Surat Aerodrome Reseal	220,000		220,000
Plant Fund			
2019-2020 Plant Replacement Program	10,290,000		10,290,000
Plant replacement - truck mounted cranes New		325,000	325,000
General Fund			
Roma Cemetery Fencing Stage 3	27,111		27,111
Wall of Remembrance Yuleba	25,000		25,000
Wall of Remembrance Injune	25,000		25,000
Annual computer replacement	153,200		153,200
Digital Connectivity to Surat	932,800		932,800
Surat - SES Flood Boat Accommodation	34,300		34,300
Surat - Fit out replacement Donga	27,000		27,000
Painting Great Artesian Spa Pools	38,000		38,000
18 Stephenson Street, Yuleba External Painting	20,000		20,000
113 (a) Roberts Street, Surat Kitchen Upgrade	8,000		8,000
74 Bowen Street, Roma Bathroom Upgrade	20,000		20,000
Land Purchase - Sewage Pump station near Pound Paddock	56,000		56,000
Surat Workshop Doors replacement	17,250		17,250
Surat depot amenities renovations	26,641		26,641
Injune Pool LED lights	4,500		4,500
Cobb and Co Aquarium - Generator	40,000		40,000
Cobb and Co Changing Station foyer upgrade	6,000		6,000
Cobb and Co Painting	54,000		54,000
Mungallala Fire Safety Upgrade	10,000		10,000
Learn to Swim Pool Replacement Roma	80,000		80,000
Toilet Mitchell Cemetery	35,000		35,000
Surat Pool drainage upgrade	12,000		12,000
Surat Pool Amenities Roof	40,000		40,000
Surat Pool Shade Shelter	18,000		18,000
Detailed Design for Calico Cottage Precinct Wallumbilla	80,000		80,000
Boundary fence Bendemere Pony Club	4,500		4,500
Mt Moffatt Road Gravel Resheet - Ch 103.90 to Ch 121.90	1,430,000		1,430,000
Orallo Road Bitumen seal shoulders - various sections	400,000		400,000
Long Distance Coach Stop Program (PWD compliance)	110,000		110,000
Rural Road Bitumen Reseal Program	1,991,300		1,991,300
Rural Road Bitumen Rehabilitation Program	935,000		935,000

DRAFT 2019-20 CAPITAL AND ONE-OFF PROJECTS (including estimated carry overs)	Recommendations by the committee (including final amendments recommended to Council)	Mayor's Variations	Proposed Budget presented by the Mayor (including final amendments recommended to Council)
Amby North Road - Bitumen Stabilisation - Ch 11.65 to Ch 12.95			
Bindango Road - Bitumen Stabilisation - Warrego Highway to Meadowbank Entrance			
Kooragan Road - Bitumen Stabilisation - Ch 5.30 to Ch 6.50 and Ch 7.52 to Ch 8.38			
Mt Moffatt Road - Bitumen Stabilisation - Womblebank Homestead to Ch 37.62			
Six Mile Road - Bitumen Stabilisation - Ch 0.00 to Ch 3.089			
Springfield Road - Bitumen Stabilisation - Ch 0.00 to Ch 0.47 and Ch 1.552 to Ch 2.477			
Rural Roads Gravel Resheets	4,443,542		4,443,542
Bindango Road (East) Gravel Resheet - Ch 0.50 to Ch 6.80			
Bungewogorai Road Gravel Resheet - Ch 3.50 to Ch 4.50			
Byrmount West Road Gravel Resheet - Ch 5.20 to Ch 12.30			
Duck Creek Road Gravel Resheet - Ch 42.50 to Ch 48.30			
Glennam Road Gravel Resheet - Ch 52.40 to Ch 62.50			
Hodgson Lane North Gravel Resheet - Ch 10.00 to Ch 13.10			
Middle Road Gravel Resheet - Ch 60.00 to Ch 70.00			
Mt Saltbush Road Gravel Resheet - Ch 0.20 to Ch 7.50 Construct to Primary A Standard			
Seventeen Mile Lane Gravel Resheet - Ch 3.00 to Ch 11.00			
Six Mile Lane Gravel Resheet - Ch 0.00 to Ch 9.10			
Springfield Road Gravel Resheet - Ch 24.20 to Ch 30.00			
Thomby Road Gravel Resheet - Ch TBC to Ch TBC			
Warrong Road Gravel Resheet - Ch TBC to Ch TBC			
Yuleba Surat Road (B) Gravel Resheet - Ch TBC to Ch TBC			
Swans Road Gravel Resheet - Ch 1.5 to 4.8			
Bonnydoon Road (BD1) Construct to 8.0m Bitumen Seal - Ch 0.00 to Ch 5.80	6,034,202		6,034,202
Crossroads Road Construct to 8.0m Bitumen Seal - Ch 0.00 to Ch 21.80	14,592,706		14,592,706
Raslie Road Gravel Resheet	2,900,000		2,900,000
Arcadia Valley Road (Lonesome Range Jump-up Section) Install 75 metre section of W-Beam Guardrail	52,500		52,500
Arcadia Valley Road (Lonesome Range Jump-up Section) Complete bitumen reseal	48,376		48,376
Muggins Lane Culvert Detailed Design	30,000		30,000
Dargal Road Gravel Resheet (including widening) Ch 11.70 to Ch 14.20	157,500		157,500
Dargal Road Shoulder widening and seal to 7 metres Ch 10.60 to Ch 11.70	75,000		75,000
Dust Seal - 50% contribution	60,000		60,000
Internal Road Upgrade - Roma Touch Fields	150,000		150,000
Urban Street Bitumen Reseal Program	401,376		401,376
Urban Street Bitumen Rehabilitation Program	393,000		393,000
Barnard Road, Roma (Carnarvon to Kimbler) \$180,000			
Edwards Street North, Roma (McPhie to Madison) - \$213,000			
East Street Wallumbilla Widen and seal and provide kerb and channel - Ch 0.00 to Ch 0.435	820,000		820,000
Russel Street Wallumbilla Widen and seal and provide kerb and channel - Ch 0.00 to Ch 0.475	710,000		710,000
Arthur Street/Bungil Street Intersection Roma Improvements	283,800		283,800
Arthur Street Roma Carpark (North) - replacement shade sail on southern side	40,000		40,000
Design - Creek Street Roma upgrade to bitumen seal	65,000		65,000
Big Rig Parklands Roma irrigation extension	90,000		90,000
Apex Park, Roma soil and irrigation upgrade	25,000		25,000
Upgrade Irrigation controllers to WIFI ready	20,000		20,000
Hospital Park, Roma Softfall	105,000		105,000
Roma Biggest Bottle Tree Preservation	80,000		80,000
Mitchell RSL Complex sprinkler replacements	30,000		30,000
Minor Local Drainage Mitchell - Priority 2	750,000		750,000
Golf Links Remedial Works - Design	50,000		50,000
Footpath upgrade Ivan Street, Surat	22,000		22,000
Footpath upgrade - Mt Hutton Retirement Village to Third Avenue Injune	168,000		168,000
Upgrade of footpaths - 50% contribution	30,000		30,000
Kerb and Channel Chadford Street, Wallumbilla (2) Renew kerb and channel between Warrego Highway and College Street	85,000		85,000
Kerb and Channel Chadford Street, Wallumbilla (1) Renew kerb and channel between College Street and High Street	85,000		85,000
Kerb and Channel Fifth Avenue, Injune Renew kerb and channel between Carnarvon Highway and Ronald Street	60,000		60,000
Cycle Network - Priority Treatment design for Miscamble and Queen Street intersection Roma	35,000		35,000
Mitchell Caravan Park renewals	63,762		63,762
Purchase 200 Pippie Chairs - Bassett Park	6,600		6,600
Watering in the Maranoa	985,257		985,257
Southwest Drag Association track upgrade		350,000	350,000
Footpath McDowall St (near Beta Elect)		15,000	15,000
Footpath Arthur St		25,000	25,000
Turtulla Creek culverts		250,000	250,000
Shady's Lagoon upgrade sprinkler		50,000	50,000
Playparks for Maranoa 10 flying fox		400,000	400,000
New bitumen for the Maranoa flex fund		200,000	200,000
Solar powered street lighting + last year for the Maranoa		100,000	100,000
Campbells park sprinkler system & bollards		85,000	85,000
Dust seals 3 per year - healthy living		150,000	150,000
Cinemas for Maranoa - Building		600,000	600,000
Mitchell Lighting Main St & Gallery lights		100,000	100,000
Connecting the Maranoa with telecommunications and data		100,000	100,000
Synthetic running track Roma		300,000	300,000
Roma Water Security - emergency equipment to repair bores (Retitled)		300,000	300,000
Chips Centre Injune		500,000	500,000

DRAFT 2019-20 CAPITAL AND ONE-OFF PROJECTS (including estimated carry overs)	Recommendations by the committee (including final amendments recommended to Council)	Mayor's Variations	Proposed Budget presented by the Mayor (including final amendments recommended to Council)
Wallumbilla rabbit proof cemetery fencing		50,000	50,000
Arthur St toilet hand blower		5,000	5,000
Muggins Lane bridge repair		250,000	250,000
Gravel for toilet rest stop near cricket club		20,000	20,000
Capital upgrade to Kimbler Road, Roma		109,200	109,200
Lions Park toilet - unisex disabled facility to increase child safety and disable access and watering system		100,000	100,000
Pedestrian footpath installation in front of Pinaroo Roma Inc. and wheelchair access improvements in town areas		85,000	85,000
Mitchell community hub - demolish & rebuild Mitchell Dance Studio/Landcare building		430,000	430,000
Re-opening of the McDowall Street bridge from Big Rig to CBD		150,000	150,000
Cement top program for low volume roads (maintenance dept budget) (builders quotes) (traffic management council responsibility)		60,000	60,000
Installation of triple road train dump ramp at Roma Saleyards (Retitled)		250,000	250,000
Portable infrared camera initiative safer Maranoa		50,000	50,000
Additional gravel 10 kms of Mt Moffatt road		150,000	150,000
Productivity and red tape reduction initiative in the Maranoa. 20% of total capital funded from general fund		1,463,272	1,463,272
	57,273,523	4,695,928	61,969,451
	56,300,855		
Capital expenditure carry over			
Replace Roma Cemetery Fencing Stage 2	35,000		35,000
Plant Capital Program 2018-19	2,214,783		2,214,783
Roma Saleyard - carpark	501,038		501,038
Roma Saleyard Multi Purpose Facility	4,976,137		4,976,137
Roma Saleyard - Lighting at Cable yards and Spelling Yards	170,322		170,322
Roma Saleyards Improvement Plan Stage 2: Reconfigure Ramp 2	70,000		70,000
Roma Saleyards Improvement Plan Stage 3: Weighbridge area - detailed design	150,000		150,000
Roma Saleyards Improvement Plan Stage 2 Safety Security and Productivity Improvements - Detailed Designs	50,000		50,000
Roma Airport UPS	207,620		207,620
Surat Cobb and Co Museum Upgrade	67,631		67,631
Roma Flood Levee Monument	8,972		8,972
Directional & Drive Trail Signage	48,247		48,247
Cobb & Co Park Redevelopment Yuleba - Stage 2	35,000		35,000
The Bigger Big Rig	2,987,664		2,987,664
Roma Refuse Ring Road Drop Off Points	304,800		304,800
Mitchell Waste - Develop Cell and Fence the new land	98,013		98,013
Bassett Park Kitchen Refurbishment	132,550		132,550
Bassett Park - KD Bar shade extension	6,150		6,150
Upgrade to Rodeo Arena fence and surface	85,000		85,000
Injune - 17 Railway Parade Injune- Bathroom & Kitchen Renewal	7,500		7,500
Roma - Air-conditioning Upgrade Library	26,921		26,921
Roma Cultural Centre - Admin Centre Air-conditioning Upgrade	6,608		6,608
Roma Pool Upgrade Feasibility Study	60,000		60,000
Roma Pool First Aid Room	20,000		20,000
Roma & District Lapidary Minerals Society - Ramp and landing on Club House	26,500		26,500
Surat Recreation Grounds Canteen - Exhaust canopy	4,214		4,214
Injune Swimming Wading Pool - upgrade and repair	30,619		30,619
Surat Aquarium - Refurbishment of Display Tanks	72,540		72,540
Surat Wading Pool - replace pipework valves & outlets	36,000		36,000
Surat Wading Pool - Fibreglass the wading pool & walls	21,000		21,000
Mitchell Library - Air-conditioning	36,424		36,424
Energy Upgrades to Council Facilities across the Maranoa Region	1,481,510	1,000,000	481,510
Mitchell Showground - New Ring fence	15,000		15,000
Great Artesian Spa - fabrication and installation of handrails	7,547		7,547
Crossroads Road Upgrade	90,751		90,751
Landscape & Master Plan PCYC Main Office and Cultural Centre Precinct	48,762		48,762
Roma - Flood Mitigation - Stage 1 Carry Over 2013/14	368,354		368,354
Plant & Equipment Levee Bank	24,599		24,599
Roma Flood Mitigation Stage 2b	1,500,000		1,500,000
Injune Taroom Road install box culvert at chainage approx. 900m	31,818		31,818
Donnybrook Road Gravel Resheet Ch 29.30 to Ch 35.10	157,884		157,884
Glen Arden Road Gravel Resheet Ch 4.10 to Ch 12.10	572,327		572,327
Orallo Road Gravel Resheet Ch 33.92 to Ch 39.10	99,312		99,312
Orallo Road Gravel Resheet Ch 59.74 to Ch 62.94	102,080		102,080
Warrong Road (a) Gravel Resheet Ch 21.51 to Ch 23.52	60,980		60,980
Warrong Road (b) Gravel Resheet Ch 31 - 38.82km	146,592		146,592
Westgrove Road Gravel Resheet Ch 47.38 to Ch 53.40	219,132		219,132
Binya Lane Gravel Resheet	210,000		210,000
Unallocated Minor Projects <\$50k	166,783		166,783
Urban Street Annual Bitumen Reseal Program	280,963		280,963
Replacement of the Big Rig Tourist Train Bridge	250,000		250,000
Stormwater Pit and Lintel Renewal Program	206,250		206,250
Stormwater Infrastructure Upgrade Design Project Roma	372,545		372,545
Ronald Street - Injune Kerb Renewal from Third to Fourth	23,750		23,750
Fourth Avenue - Injune Kerb Renewal from Hutton to Ronald	49,600		49,600
Charles Street - Roma Kerb renewal from Bowen to Station	34,300		34,300
Raglan Street / Warrego Highway - Roma Kerb renewal from Vanderfield to Vause	100,000		100,000

DRAFT 2019-20 CAPITAL AND ONE-OFF PROJECTS (including estimated carry overs)	Recommendations by the committee (including final amendments recommended to Council)	Mayor's Variations	Proposed Budget presented by the Mayor (including final amendments recommended to Council)
Footpath Upgrade - Hawthorne Street Roma	6,500		6,500
Extend Gas Main Network – South Street Roma	10,000		10,000
Extend Gas Main Network – Roma	80,761		80,761
Pump Station Taylor St	34,140		34,140
Replace Sewer Rugby Street Mitchell	140,549		140,549
2018-19 Sewer Relining Program	1,600,000		1,600,000
SCADA for Sewerage Facilities Supplies - Roma and Regional Sites	550,000		550,000
Surat Clarifier & Reservoir	92,282		92,282
Lining of Mitchell Water Tower	45,000		45,000
Muckadilla Water Supply Renewal	30,629		30,629
Northern Road Booster Station Renewal Roma	250,000		250,000
SCADA for Water Supplies - Regional Sites	1,050,000		1,050,000
Roma - Tiffin St Fire Flow Augmentation	295,758		295,758
Meters for Raw Water in Surat stage 1	20,000		20,000
	23,323,711	1,000,000	22,323,711
Total capital expenditure including carry overs	80,597,234	3,695,928	84,293,162
One-off Projects			
IMMS Elements Training Package	30,000		30,000
Update Flood Warning River Height Stations	7,000		7,000
Mapping Services Online	140,800		140,800
Asbestos Report	50,000		50,000
DTMR Prequalification	20,000		20,000
Asset Management	93,000		93,000
Condition Assessment and Imaging of Unsealed Road Network	85,000		85,000
Business Case Development - Primaries Road, Roma Saleyards	10,000		10,000
Pathways Master Plan	40,000		40,000
Tree Management Program	80,000		80,000
Condition assessment Roma bores 12, 13 & 14	20,000		20,000
Condition assessment and clean Yuleba reservoir	20,000		20,000
Condition assessment tower reservoirs in Roma, Injune & Surat	100,000		100,000
Condition assessment sewers Injune/Surat	100,000		100,000
People attraction strategy	20,000		20,000
Mitchell Placemaking - Mitchell Bakery fit out (design)	5,000		5,000
Installation of railway themed items from Qld Pioneer Stream Railway	10,000		10,000
Feasibility Study for Yuleba Cobb and Co Park	40,000		40,000
Feral cat removal vet costs		20,000	20,000
Driveway men's shed		75,000	75,000
Show support 3 shows buy the gate		100,000	100,000
Cities bitumen rugby league access		75,000	75,000
Cinemas for Maranoa-grants to provide movie services through community groups		100,000	100,000
Subsidise transport fares for seniors between centres in the Maranoa		30,000	30,000
To attract Centrelink back to the Maranoa		100,000	100,000
Industry gas job attraction plan (promoting low cost gas - large industrial users)		250,000	250,000
	870,800	750,000	1,620,800
Carry over One-off Projects			
Gas Total Management Plan 2017/2018	30,069		30,069
Hydrogeological Modelling	40,000		40,000
Analysis & Condition Assessment of Sewer Main CCTV Footage	43,000		43,000
Maintenance Clearview Rise	50,500		50,500
Undertake design for Stormwater Mitigation Projects	26,017		26,017
Regional Stormwater Condition Assessment and Renewal Strategy	275,000		275,000
Quarry - Ground Water Management	200,000		200,000
Quarry - Phone Line	10,000		10,000
Quarry - Road Access	200,000		200,000
Collaborative Area Management Project Rd 2	52,758		52,758
Yuleba Pony Club Weed Control Stick Rake & Blade Plough	10,493		10,493
Agforce R & D - Pimelea Think Tank Program	25,000		25,000
Window Decal & Community Noticeboard	12,500		12,500
Transition of Injune Retirement Village	45,000		45,000
Big Rig Master Plan Upgrade & Business Case	16,172		16,172
Tourism Enhancement Roma Airport	20,000		20,000
Historical exhibition - Peter Keegan Oil & Gas Museum	20,000		20,000
Destination Brand & Tourism Marketing Strategy	50,000		50,000
Funeral Board for Community Information	5,000		5,000
History of Injune & Surrounds	10,500		10,500
Masterplan Mitchell Park	5,000		5,000
Mitchell Dance Studio - Community consultation	20,000		20,000
Best Start Family Project	26,441		26,441
Public Library Strategic Priorities 2018	1,364		1,364
Relocation of Public Art Mitchell	8,760		8,760
Demolish Neighbourhood Centre Building	120,000		120,000
Implementation of Energy Review Audit - Energy savings initiatives Roma Pool	25,000		25,000
Aquatic Facility Compliance Review	20,000		20,000
Disaster Management	108,000		108,000
Development and Implementation of cat management plan	17,145		17,145
	1,493,719	-	1,493,719

DRAFT 2019-20 CAPITAL AND ONE-OFF PROJECTS (including estimated carry overs)	Recommendations by the committee (including final amendments recommended to Council)	Mayor's Variations	Proposed Budget presented by the Mayor (including final amendments recommended to Council)
Total one-off projects including carry overs	2,364,519	750,000	3,114,519
Repayment of debt	-	2,000,000	2,000,000
Interest expense	696,417	- 94,045	602,372
Loan redemption	1,274,250	- 93,553	1,180,697
Total loan payment, interest and redemption	1,970,667	1,812,402	3,783,069

Revenue Statement 2019/20

1. PURPOSE

In accordance with the Revenue Policy, Section 104 (5) (a) (iv) of the *Local Government Act 2009*, and Section 169 (2) (b) and Section 172 of the *Local Government Regulation 2012*, this Revenue Statement inclusive of Attachment 1 (Supplementary Information) & Attachment 2 has been developed to outline:

- the rates and charges that will be levied in the 2019/20 financial year;
- the differential general rating categories which will be levied;
- a description of each rating category;
- special rates and charges that will be applied;
- concessions that will be granted for rates and charges;
- criteria for cost-recovery fees; and
- criteria used to determine charges for business activities.

Council will apply the principles set out in the Revenue Policy when making and levying rates and charges, granting concessions and recovering unpaid amounts.

2. OTHER ASSOCIATED DOCUMENTS

Revenue Policy 2019/20

Pensioner Rate Concession Policy (as amended from time to time)

Debt Recovery Policy (as amended from time to time).

3. ADMINISTRATION

3.1 ISSUE OF RATES

Rates and charges will be levied half yearly by a notice generally issued in August or September and February or March each financial year.

3.2 PAYMENT PERIOD

All rates and charges referred to in this policy shall be levied and payable within thirty (30) clear calendar days after the notice has been issued, except where otherwise determined by Council.

3.3 PROMPT PAYMENT DISCOUNT

Discount at the rate of five percent (5%) will be allowed on general rates only provided the full amount of all rates and charges including arrears and interest to the date of payment, less any discount entitlement, is paid on or before the due date.

3.4 INTEREST ON ARREARS

All rates and charges become overdue if they remain unpaid on the day after the due date for payment which is 30 clear days from the date of issue. Rates and charges which remain outstanding for sixty (60) days after the date of issue will incur interest (pursuant to Section 133 of the *Local Government Regulation 2012*) at a rate of eight and ninety five hundredths percent (8.95%) per annum compounding on daily balances. The rate of interest will be determined annually by Council resolution.

Interest will similarly apply to all overdue rates where a concession has been granted pursuant to any other Council policy or provision of the Act or Regulation, including concessions under Section 1.3.2 of the Revenue Policy except where otherwise provided.

3.5 PAYMENT ARRANGEMENTS - RATES & CHARGES PAYABLE

Council may enter into an arrangement to pay rates and charges by way of a payment schedule. Payment arrangements will include a premium equal to the amount of interest which would have been charged (8.95% - Refer 3.4) if the arrangement had not been entered into.

Council may approve a waiver of the premium, provided that the specified conditions of the arrangement are met and all outstanding rates and charges are fully paid by the end of the current financial year. Requests for Payment Arrangements are by application if the rates and charges will be fully paid by the end of the current financial year. In circumstances where the request extends beyond the current financial year, this will be the subject of a separate report to Council for consideration.

3.6 PAYMENTS IN ADVANCE (LUMP SUM OR BY SEPARATE AMOUNTS)

Council offers ratepayers the opportunity to pre-pay rates either as a lump sum or through a regular payment plan. The latter has the effect of breaking up an estimate of the annual rates amount into smaller, more manageable amounts. The aim is to pay all of the rates off before the end of the discount period.

Interest is not payable on any credit balances held (*GM.443.12*).

3.7 RECOVERY OF UNPAID RATES & CHARGES

Council requires payment of rates and charges within thirty (30) calendar days from date of issue and has an obligation to diligently recover overdue rates and charges. In exercising its recovery powers, Council will be guided by the principles as set out in the Revenue Policy and shall apply the rates and charges recovery process as outlined in Debt Recovery Policy (as amended from time to time).

4. GENERAL RATES

Council makes and levies differential general rates with properties identified using category descriptions, and land use codes as supplied by the Department of Natural Resources, Mines and Energy (included in Attachment 2). In the 2019/20 financial year Council will use the differential general rate categories detailed in Table 1 in Attachment 1.

The rate in the dollar and minimum general rate for each rating category is set out in Table 1 in Section 5 over the page.

5. MINIMUM GENERAL RATE LEVY

Within each differential rating category a minimum general rate has been applied to ensure that all owners contribute a minimum equitable amount towards Council's general revenue requirements. **Table 1 – Differential General Rates** details the minimum general rate which has been applied to each differential rating category.

TABLE 1 – DIFFERENTIAL GENERAL RATES				
Category		Rate in the Dollar \$	Minimum General Rate	Capped Percentage
1.	Residential A	0.02057812	\$626.06	10%
2.	Residential B	0.01954920	\$823.10	10%
3.	Residential C	0.01543358	\$1,368.44	10%
4.	Residential D	0.01234686	\$3,086.72	10%
5.	Large Housesite & Small Rural & Rural Residential A	0.02057812	\$626.06	10%
6.	Large Housesite & Small Rural & Rural Residential B	0.01749140	\$823.10	10%
7.	Large Housesite & Small Rural & Rural Residential C	0.01080350	\$1,224.38	10%
8.	Large Housesite & Small Rural & Rural Residential D	0.00977460	\$2,160.70	10%
9.	Commercial & Industrial	0.02020086	\$743.26	25%
10.	Caravan Parks	0.01010042	\$743.26	Not Capped
11.	Shopping Centre (> 2,500sqm)	0.03030128	\$74,659.38	Not Capped
12.	Transformers	0.02579677	\$949.16	Not Capped
13.	Extractive Industry/Waste Processing, Recycling or Disposal A (< = 5,000 tpa, < = 1 ha)	0.00667762	\$843.28	10%
14.	Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 – 20,000 tpa)	0.00667762	\$1,443.74	10%
15.	Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	0.00667762	\$5,775.00	10%
16.	Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	0.00667762	\$11,550.00	10%
17.	Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	0.00667762	\$23,100.00	10%
18.	Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	0.00667762	\$34,650.00	10%
19.	Extractive Industry/Waste Processing, Recycling or Disposal G (>500,000 tpa)	0.00667762	\$69,300.00	10%
20.	Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha – 50 ha, tonnage unknown)	0.00667762	\$5,775.00	10%
21.	Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	0.00667762	\$23,100.00	10%
22.	Refinery	26.45567018	\$250,307.20	Not Capped
23.	Petroleum Leases A (< = 10,000 ha)	0.75559416	\$62,517.62	Not Capped
24.	Petroleum Leases B (10,001 ha - 20,000 ha)	0.64448610	\$119,178.46	Not Capped
25.	Petroleum Leases C (> 20,000 ha)	0.57216282	\$170,254.96	Not Capped
26.	Other Gas & Oil A (< = 6 ha)	0.47807596	\$14,430.80	Not Capped
27.	Other Gas & Oil B (> 6 ha - 1,000 ha)	0.63743460	\$23,018.46	Not Capped
28.	Other Gas & Oil C (> 1,000 ha)	0.77319300	\$56,660.84	Not Capped
29.	Accommodation Work Camps D (1 - 10)	0.06738088	\$2,416.06	Not Capped
30.	Accommodation Work Camps E (11 - 50)	0.09338536	\$14,496.30	Not Capped
31.	Accommodation Work Camps F (51 - 150)	0.04574180	\$48,321.00	Not Capped
32.	Accommodation Work Camps G (151 - 250)	0.20214262	\$96,642.00	Not Capped

TABLE 1 – DIFFERENTIAL GENERAL RATES				
Category		Rate in the Dollar \$	Minimum General Rate	Capped Percentage
33.	Large Accommodation Work Camps in Urban Area A (251 - 500)	0.20214262	\$181,203.76	Not Capped
34.	Large Accommodation Work Camps in Urban Area B (501 - 750)	0.20214262	\$302,006.26	Not Capped
35.	Large Accommodation Work Camps in Urban Area C (> 750)	0.20214262	\$483,210.00	Not Capped
36.	Large Accommodation Work Camps A (251 - 500)	0.27949068	\$181,203.76	Not Capped
37.	Large Accommodation Work Camps B (501 - 750)	0.35909778	\$302,006.26	Not Capped
38.	Large Accommodation Work Camps C (> 750)	0.56417598	\$483,210.00	Not Capped
39.	Rural > = 80ha	0.00617984	\$757.30	1.8%
40.	Rural > = 20ha - < 80ha	0.00617984	\$626.06	1.8%
41.	Intensive Animal Industry (1,000 - 1,999 SCU)	0.00617984	\$1,555.84	5%
42.	Intensive Animal Industry (2,000 - 2,999 SCU)	0.00617984	\$3,111.72	5%
43.	Intensive Animal Industry (3,000 - 3,999 SCU)	0.00617984	\$4,667.56	5%
44.	Intensive Animal Industry (4,000 - 4,999 SCU)	0.00617984	\$6,223.44	5%
45.	Intensive Animal Industry (5,000 - 7,499 SCU)	0.00617984	\$7,779.28	5%
46.	Intensive Animal Industry (7,500 - 9,999 SCU)	0.00617984	\$11,668.94	5%
47.	Intensive Animal Industry (10,000 - 14,999 SCU)	0.00617984	\$15,558.60	5%
48.	Intensive Animal Industry (15,000 -19,999 SCU)	0.00617984	\$23,337.88	5%
49.	Intensive Animal Industry (> = 20,000 SCU)	0.00617984	\$31,117.20	5%
50.	Pump Sites & Bores	0.00617984	\$330.66	5%
51.	Community Purposes (not for profit)	0.00422966	\$596.92	25%
52.	Other Land (not categorised elsewhere)	0.02020086	\$743.26	0%
53.	Solar Farm 1MW to < 10MW	0.00617984	\$3,563.00	Not Capped
54.	Solar Farm 10MW to < 20MW	0.00617984	\$10,689.00	Not Capped
55.	Solar Farm 20MW to < 40MW	0.00617984	\$21,378.00	Not Capped
56.	Solar Farm 40MW to < 60MW	0.00617984	\$35,630.00	Not Capped
57.	Solar Farm 60MW to < 100MW	0.00617984	\$57,008.00	Not Capped
58.	Solar Farm 100MW to < 200MW	0.00617984	\$106,890.00	Not Capped
59.	Solar Farm 200MW to < 300MW	0.00617984	\$178,150.00	Not Capped
60.	Solar Farm 300MW to < 400MW	0.00617984	\$249,410.00	Not Capped
61.	Solar Farm 400MW to < 500MW	0.00617984	\$320,670.00	Not Capped
62.	Solar Farm > = 500MW	0.00617984	\$391,930.00	Not Capped
63.	Abattoir < 75,000 kills	0.00617984	\$626.06	Not Capped
64.	Abattoir > = 75,000 kills	0.00617984	\$757.30	Not Capped

6. LIMITATION OF INCREASE IN THE DIFFERENTIAL GENERAL RATE

Council will limit increases in differential general rates levied in the previous year to a maximum stated percentage for those differential rating categories identified in Table 1 – Differential General Rates. The limitation of increase in the differential general rate will not apply to land, where:

- a) There has been a change in valuation (other than the revaluation of the entire local government area) during the current or previous financial year; or
- b) There has been a change in land area during the current or previous financial year unless that change is the result of the Council or a State Government entity acquiring (by agreement or compulsory acquisition) part of a parent parcel, thus creating a new rateable assessment, (the original parcel less the part acquired) in which case a limit on any increase will continue to apply to the new rateable assessment; or
- c) A discounted valuation under Chapter 2, (Section 50) of the *Land Valuation Act 2010* has ceased; or
- d) There has been a change in the differential rating category during the 2019/20 financial year; or
- e) The rating category of the land in 2018/19 financial year, changes in the 2019/20 financial year.

For land on which the rate levied for the previous financial year was for a period less than the full year, the differential general rate for the previous year will be annualised and the limitation applied to the annualised amount in accordance with Section 116(2)(b)(ii) of the *Local Government Regulation 2012*.

7. GENERAL RATES EXEMPTION

Section 93 of the *Local Government Act 2009* and Section 73 of the *Local Government Regulation 2012* detail land which is exempt from rating. In applying these exemptions Council will be guided by the principles outlined in the Revenue Policy and shall raise the awareness of target groups that may qualify for these exemptions.

8. WASTE MANAGEMENT UTILITY CHARGES

Waste management charges are levied on a bi-annual basis each financial year and are levied on all premises where Council's agent is prepared to provide a refuse collection service. A minimum of one charge will be made and levied on each separate occupancy and such a charge shall apply whether or not a service is rendered.

In accordance with Section 94 of the *Local Government Act 2009*, and Section 99 of the *Local Government Regulation 2012*, Council will levy waste management utility charges, for the supply of waste management services (including the collection, removal, storage and disposal of general waste) by the Council, as detailed in Table 2 – Waste Management Utility Charges.

Table 2 - Waste Management Utility Charges	
Service Level	2019/20 Charge
Wheelie Bin Service per weekly collection service	
240 Litre wheelie bin	\$258.88
each additional 240 Litre wheelie bin	\$258.88
Wheelie Bin Service twice weekly collection service	
240 Litre wheelie bin	\$517.76
Industrial Bin Service	
Industrial Bin (1/2 size bin) – 1 weekly collection	\$458.34
Industrial Bin – 1 weekly collection	\$916.68
Industrial Bin – 2 weekly collection	\$1,833.38
Industrial Bin – 3 weekly collection	\$2,750.06
Industrial Bin – 1 fortnightly collection	\$458.34

Waste management charges are levied on a bi-annual basis each financial year and are levied on all premises where Council's agent is prepared to provide a refuse collection service. A minimum of one charge will be made and levied on each separate occupancy and such a charge shall apply whether or not a service is rendered.

9. SEWERAGE UTILITY CHARGES

An annual sewerage utility charge will be levied on properties, connected and non-connected, within defined sewered areas (i.e. within 100 metres of a Council sewer main and which Council considers capable of being connected to the sewerage system) as set out in Table 3 – Sewerage Utility Charges. Criteria for applying the sewerage utility charge is detailed in Attachment 1 – Administration, Differential General Rates & Utility Charges.

Table 3 – Sewerage Utility Charges	
Service Level	2019/20 Charge
Pedestal Charge per property	
Vacant Land	\$212.24
Urinal (600mm) ^{(1) (3)}	\$424.48
Urinal (1200mm) = (1st Pedestal + 2nd Pedestal)	\$792.38
Urinal (> 1200mm) additional rate per 600mm	\$325.44
1st Pedestal	\$424.48
2nd Pedestal	\$367.90
Additional Pedestals (per pedestal)	\$325.44
Government Pedestals	\$580.14
Other Services	
Trade Waste ⁽²⁾	\$488.10

(1) 1 Urinal (600 mm) or part thereof = 1 pedestal. For each additional 600mm as per pedestal charge rates.

(2) Trade Waste is liquid waste produced by industry, business, trade or manufacturing premises, other than domestic sewage, illegal substances and stormwater.

(3) Wall Hung Urinals (or part thereof) = 1 pedestal charge

10. WATER UTILITY CHARGES**10.1 Metered Potable Water Utility Charges**

Council will levy water charges on all properties, connected and non- connected, within the defined water reticulation service areas of Roma, Injune, Wallumbilla, Jackson, Yuleba, Muckadilla, Mitchell, Surat, Amby and Mungallala. Defined water reticulation service area being within 100 metres of a Council water main and which Council considers capable of being connected to the water system.

For the period 1 July 2019 to 30 June 2020, the basis of the water charges for those properties capable of accessing a water service will comprise of:

- (a) A water access infrastructure charge; and
- (b) A charge for each kiloliter of water used (consumed).

Water access and usage charges will be levied twice yearly.

10.1.1 Metered Potable Water Access Infrastructure Charge

The metered potable water access infrastructure charge is determined according to the water meter size(s) servicing the premises as set out in Table 4 – Metered Potable Water Access Infrastructure Charge.

Table 4 – Metered Potable Water Access Infrastructure Charge	
Description	2019/20 Charge
Vacant (i.e. No connection)	\$240.00
20mm meter connection	\$480.00
25mm meter connection	\$748.80
30mm meter connection	\$1,080.02
40mm meter connection	\$1,920.02
50mm meter connection	\$3,000.04
60mm meter connection	\$4,320.08
70mm meter connection	\$5,851.58
80mm meter connection	\$7,680.14
90mm meter connection	\$9,673.02
100mm meter connection	\$12,000.24
150mm meter connection	\$15,000.28

New water connections will be charged in accordance with fees set out in Council's Register of Regulatory Fees and Commercial Charges.

Water meters used solely and or exclusively for a Fire Service will be free of access charge.

10.1.2 Metered Potable Water Usage Charge**i) Charge**

The per kilolitre usage charge for all users connected to the water supply system in each of the nominated towns will be 92 cents per kilolitre (1,000 litres).

ii) Reading Periods

Readings for the purpose of calculating water usage charges are conducted twice yearly. Water usage charges will be levied during each half-yearly period based on the amount of water usage since the previous billing period. Council reserves the right to read and levy water usage at intervals other than half yearly for specific connections as required.

For the 2019/20 financial year, the first billing period will comprise usage for the period 1 June 2019 to 30 November 2019 (with readings to occur no greater than 14 days prior to or post 1 June 2019 and 30 November 2019).

For the 2019/20 financial year, the second billing period will comprise usage for the period 1 December 2019 to 31 May 2020 (with readings to occur no greater than 14 days prior to or post 1 December 2019 and 31 May 2020).

10.2 Unmetered Potable Water Service Charge

An unmetered potable water service will be charged at a rate determined by Council as per Table 5 – Unmetered Potable Water Service Charge.

Table 5 – Unmetered Potable Water Service Charge				
Classification (Areas shown below are total building "Floor Areas")	Estimated average water usage of the consumers within group (kL)	\$/Unit	Allocated Units	2019/20 Charge
Commercial, Industrial				
0 - 833.91 m ²	750	\$11.34	64	\$725.76
833.92 - 1,633.91 m ²	1,242	\$11.34	106	\$1,202.04
Every 100 m ² over 1,633.91 m ²	58	\$11.34	5	\$56.70
Laundries, Butchers, Bakers, Garages				
0 - 200 m ²	750	\$11.34	64	\$725.76
201 - 400 m ²	1,406	\$11.34	120	\$1,360.80
401 - 1,600 m ²	1,828	\$11.34	156	\$1,769.04
Public Halls, Public Theatres, Meeting Places, Community Clubs & Associations				
0 - 200 m ²	433	\$11.34	37	\$419.58
201 - 600 m ²	843	\$11.34	72	\$816.48
Hotels				
Hotels	2,625	\$11.34	224	\$2,540.16
Bowls Clubs, Golf Clubs				
Bowls Club	1,875	\$11.34	160	\$1,814.40
Golf Club	1,875	\$11.34	160	\$1,814.40
Places of Worship				
Churches	433	\$11.34	37	\$419.58

10.3 Unmetered Non-Potable Water Charge - Surat

An unmetered non-potable (raw) water service in Surat will be charged at a rate determined by Council as per Table 6 – Unmetered Non-Potable Water Service Charge.

Table 6 – Unmetered Non-Potable Water Charge - Surat			
Classification	Unit	Estimated average water usage of the consumers within group (kL)	2019/20 Charge
Vacant land water supply connection	1	222	\$342.44

Table 6 – Unmetered Non-Potable Water Charge - Surat

Classification	Unit	Estimated average water usage of the Consumers within group (kL)	2019/20 Charge
Private residences, Flats, CWA Hostel, Picture Theatre, Public Halls, Fire Brigade, Sawmill, Racecourse, Wild Game Boxes, Housing Commission and Government Residences, Business Premises in separate occupation or tenancy and not connected to private residence or flat.	1	222	\$342.44
Rural Properties including Dairy, "Dunwaitin" and "Rewfarm"	1	222	\$342.44
Private residence / flat with one business	1.5	333	\$513.66
Court House, Caravan Park, Cafe and Residence, Golf Club, Private Residences with two businesses, Industrial Estate, Macropod Processing Plants, Slaughter House	2	444	\$684.88
Bowls Club, Cobb & Co Country Motel Surat	3	666	\$1,027.32
Royal Hotel/Motel, Warroona Retirement Village, Hospital	4	888	\$1,369.76
State/Pre-School	7	1,554	\$2,397.08

11. SPECIAL RATES AND CHARGES

11.1 STATE GOVERNMENT PRECEPT SPECIAL RATE

Council has made a special rate (to be known as the "State Government Precept Special Rate") of 0.00026360 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of the State Government Precept charge, research and 'on-ground' works.

The overall plan for the State Government Precept Special Rate is as follows:

- The service, facility or activity for which the plan is made is the cost of the State Government Precept for the Wild Dog Barrier Fence, pest and weed research and 'on-ground' works.
- The rateable land to which the special rate applies is all rateable land categorised as Category 39 – Rural, in the 2019/2020 financial year.
- The estimated cost of carrying out the overall plan is \$468,372. The State Government Precept Special Rate will levy an estimated \$437,593 towards the total estimated cost of carrying out the activity.
- The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide maintenance and renewal of the wild dog barrier fence, and pest and weed research (including 'on-ground' works) which is provided by the Department of Agriculture and Fisheries (DAF) so as to improve the agricultural activities on the land, which will increase productivity for landholders.

11.2 PEST MANAGEMENT SPECIAL RATE

Council has made a special rate to be known as the ("Pest Management Special Rate) of 0.00017852 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of Pest Management, including pest animals and pest plants, across the Maranoa.

The overall plan for the Pest Management Special Rate is as follows:

- a. The service, facility or activity for which the plan is made is the cost of pest animals and pest plants management across the Maranoa, including meat and factory baits for two coordinated baiting programs and adhoc baiting, wild dog bonus payment for scalps and the treatment of high priority pest plants in accordance with Council's Pest Management Plan.
- b. The rateable land to which the special rate applies is all rateable land categorised as Category 39 – Rural in the 2019/2020 financial year.
- c. The estimated cost of carrying out the activity the subject of the overall plan is \$570,148. The Pest Management Special Rate will levy an estimated \$296,347 towards the total estimated cost of carrying out the activity.
- d. The estimated time for carrying out the overall plan is 1 year.
- e. The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide management of pests, both animal and plant, so as to improve the agricultural activities on the land which will increase productivity for landholders.

11.3 RURAL FIRE BRIGADE SPECIAL CHARGE

Council has made a special charge (to be known as the "Rural Fire Brigade Special Charge") as detailed in the table below on all rateable lands serviced by the rural fire brigades for Amby, Mungallala, Yuleba and Orange Hill, to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades.

Table 7 – Rural Fire Brigade Special Charge	
Rural Fire Brigade	2019/20 Charge per Assessment
Amby	\$74.58
Mungallala	\$74.58
Yuleba	\$74.58
Orange Hill	\$50.00

The overall plan for the Rural Fire Brigades Special Charge is as follows:

- i. The service, facility or activity for which the plan is made is to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the areas of Amby, Mungallala, Yuleba and Orange Hill.
- ii. The rateable land to which the plan applies is all rateable land defined by Queensland Fire and Emergency Services (QFES) – Rural Fire Service as being serviced within each Rural Fire Brigade boundary, as identified in the attached QFES Map for each Brigade (Appendix 7 - 10).
- iii. The estimated cost of carrying out the overall plan is \$20,704. The Rural Fire Brigade Special Charge will levy an estimated amount of \$20,704
- iv. The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefit from the service, facility or activity funded by the special charge because these local Rural Fire Brigade units respond to emergency (fire) calls.

12. CONCESSIONS

12.1 Pensioner Concession

Council recognises that certain types of pensioners have contributed rates over a period of time and should be afforded a concession to alleviate the impact of rates and charges thereby assisting pensioner property owners to remain in their own homes.

In accordance with Section 120 (1) (a) of the *Local Government Regulation 2012*, Council has adopted a Pensioner Rate Concession Policy that grants pensioners a concession of 50% of the general rate, with a maximum limit of \$313.03 per annum.

Eligibility is based on meeting the requirements to qualify under the State Government Pensioner Rate Subsidy Scheme.

Overdue rates of pensioners subject to this section and policy will bear interest in accordance with Section 3.4 of this Revenue Statement.

Note: This concession is in addition to the Queensland Government's Pensioner Rate Subsidy and further details with respect to eligibility and application of this concession are outlined in Council's Pensioner Rate Concession Policy.

12.2 Non-Profit Community Organisation Concession

A concession is available for general rates and water access charge to certain organisations where the land use is considered to contribute to the social, cultural or sporting welfare of the community in accordance with the Community Organisations – Rates and Charges Rebates and Concessions Policy.

12.3 Hardship Concession

Council recognises that individuals can experience difficulty in meeting their rate commitments and that in some cases it may be appropriate, where genuine financial hardship has been demonstrated, to grant a rates concession to the land owner, for example financial hardship as a result of drought.

Applications for concessions on the grounds of hardship will be considered by Council on a case by case basis. Council may grant eligible applicants a concession by granting the applicant a deferred payment option and or waiving of interest and or approving a full or partial waiver of rates.

12.4 Other Concessions

Council will receive and consider applications from ratepayers where Council is satisfied that the application meets the eligibility criteria as provided for in Section 120 (1) of the *Local Government Regulation 2012*. Applications for concessions under this section will be considered by Council on a case by case basis.

Council may grant eligible applicants a concession by granting the applicant a deferred payment option or approving a full or partial waiver of rates. If appropriate, Council may also consider offering the applicant a rate payment arrangement option.

13. COST RECOVERY AND OTHER FEES AND CHARGES

It is the intention of Council that, where possible, services provided by Council are fully cost recovered; however, consideration may be given where appropriate to the broad community impact that certain fees and charges may have.

In setting cost recovery and other fees and charges, Council will apply the following criteria to be used in setting the amount of any fee:

- i. Fees associated with cost recovery (regulatory) services will be set at no more than the full cost of providing the service or taking the
- ii. action for which the fee is charged. Council may choose to subsidise the fee from other sources (e.g. general rate revenue) where Council considers that it would not be reasonable to charge the full cost; and
- iii. Charges for commercial services will be set to recover the full cost of providing the service and, if provided by a business unit of Council, may include a component for return on capital.

Council's adopted Fees and Charges include both cost recovery and commercial user pays fees. The cost recovery (regulatory) charges are identified as such in Council's Fees and Charges Schedule and have been determined where appropriate to recover the cost of providing the service.

Council's Fees and Charges Schedule details the fees and charges adopted by Council for the 2019/20 financial year.

14. OTHER STATE GOVERNMENT LEVIES

Maranoa Regional Council will collect, if required, other levies introduced during the 2019/20 financial year on behalf of the State Government.

ATTACHMENT 1 - ADMINISTRATION, DIFFERENTIAL GENERAL RATES & UTILITY CHARGES**PART A – ADMINISTRATION****1.0 DISCOUNT FOR PROMPT PAYMENT**

For the purpose of determining eligibility for the prompt payment discount, payment is deemed to be received on or before the due date if receipted at a Council Service Centre, an approved agency, or by electronic means if the payment is recorded in Council's accounts on or before the due date.

Payments made after the due date

It is acknowledged that there are occasions when payment by the due date is not achieved through circumstances beyond the control of the ratepayer. The Local Government Act provides Council with a discretionary power to allow discount in such circumstances.

What will be considered by Council to be beyond a ratepayer's control –

Illness involving hospitalisation and /or incapacitation of the ratepayer at or around the time of the rates being due for discount;

The death or major trauma (accident / life threatening illness / emergency operation) of the ratepayer and/or associated persons (i.e. spouse, children or parents) at or around the time of the rates being due for discount;

The loss of records resulting from factors beyond the ratepayer's control (e.g. fire, flood etc);

An administrative error at the Department of Natural Resources and Mines which resulted in the rates notice being incorrectly addressed by Council;

The return of the rate notice to Council although correctly addressed through no fault or instigation of the ratepayer and beyond the ratepayer's reasonable control;

An administrative error on the part of Council – in this case a discount equivalent to other ratepayers will be provided from the date Council rectifies the error.

What won't be considered by Council to be beyond a ratepayer's control –

Failure of the ratepayer to ensure that Council was given correct notification of the postal address for the service of notices prior to the issue of the rate notices;

Payments made by electronic means (B Pay) on the due date but after the designated, published cut-off time of the ratepayer's financial institution and therefore processed by that financial institution after the due date.

Delays due to the post. Council now provides a number of payment methods including payment at any Post Office or by phone.

2.0 PAYMENT ARRANGEMENTS

Payment arrangements may be accepted under some circumstances where a ratepayer is experiencing difficulty in meeting their rate commitments.

To request a payment plan, the ratepayer must contact Council before the due date shown on the rate notice. All payment plans and the applicable premium amount will be confirmed in writing.

A premium (as referred to in Section 3.5 of the Revenue Statement) may be waived if –

- i. The arrangement has been approved by Council within 60 days of the date of issue of the rates notice;
- ii. There are no defaults of the terms and conditions of the arrangement; and
- iii. All outstanding rates and charges are fully paid by the end of the current financial year.

PART B – DIFFERENTIAL GENERAL RATES

3.0 Differential Rating Categories and Criteria

Council makes and levies differential general rates with properties identified using category descriptions and land use codes from the Department of Natural Resources and Mines (Table 1 – Differential Rating Categories 2018/19). Land owners are advised on each rate notice the differential rating category under which the land is rated.

Council will consider objections to an allocated rating category if -

- (i) A ratepayer considers that, as at the date of issue of the rate notice, their land should have been included in another category; and
- (ii) A written notice of objection is lodged within 30 days of the date of issue of the rate notice.

Lodging an objection does not affect the validity of the rate notice and does not interfere with the legal recovery of rates and charges; it remains due and payable by the due date.

4.0 GENERAL RATES EXEMPTION

As provided by Section 93(3)(j)(ii) of the Local Government Act 2009 the following land is exempted from rating:

- a) Land owned by a religious entity if the land is less than 20ha and is used for one or more of the following purposes
 - i. Religious purposes. Example - public worship;
 - ii. The provision of education, health or community services. Example facilities for aged or disabled persons;
 - iii. The administration of the religious entity;
 - iv. Housing incidental to a purpose mentioned in subparagraphs (i) to (iii);
 - v. Land vested in, or placed under the management and control of, a person under an Act for:
 - vi. A public purpose that is a recreational or sporting purpose; or
 - vii. A charitable purpose.

Table 1 - Differential Rating Categories	
Description	Identification
Category 1 – Residential A	
Land used, or capable of being used for residential purposes, which has a rating valuation less than or equal to \$40,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 2 – Residential B	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$40,000 but less than or equal to \$70,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 3 – Residential C	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$70,000 but less than or equal to \$200,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 4 – Residential D	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$200,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 5 – Large Housesite or Small Rural or Rural Residential A	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation of less than or equal to \$40,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.

Category 6 – Large Housesite or Small Rural or Rural Residential B	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$40,000 but less than or equal to \$70,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 7 – Large Housesite or Small Rural or Rural Residential C	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$70,000 but less than or equal to \$200,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 8 – Large Housesite or Small Rural or Rural Residential D	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$200,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 9 – Commercial and/or Industrial	
Land used, or capable of being used, in whole or in part, for commercial or industrial purposes other than where land is included in category 10-12 or 29-38.	Land having the land use codes of 01, 04, 06 - 39, 41 - 48, 72, 92, 96, 97 or 99.
Category 10 - Caravan Parks	
Land used, or capable of being used, in whole or in part, for a caravan park.	Land having the land use code of 49.
Category 11 – Shopping Centre (>2,500sqm)	
Land used for the purpose of a shopping centre with a gross floor area exceeding 2,500m ² , where the land is tenanted by either a department store or large supermarket with major on-site parking facilities and/or a number of specialty shops or offices with major on-site parking facilities.	Land having the land use codes of 12 - 16.
Category 12 – Transformers	
Land used, in whole or in part, for the purpose of a transformer.	Land having the land use code of 91.
Category 13 – Extractive Industry/Waste Processing, Recycling or Disposal A (<= 5,000 tpa, <= 1 ha)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/ or waste volumes per annum is less than or equal to 5,000 tonnes or the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the land is less than or equal to 1 hectare.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 14 – Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 - 20,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/ or waste volumes per annum is more than 5,000 tonnes but less than or equal to 20,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 15 – Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/ or waste volumes per annum is more than 20,000 tonnes but less than or equal to 50,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 16 – Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 50,000 tonnes but less than or equal to 100,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 17 – Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 100,000 tonnes but less than or equal to 200,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.

Category 18 – Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 200,000 tonnes but less than or equal to 500,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 19 – Extractive Industry/Waste Processing, Recycling or Disposal G (> 500,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum exceeds 500,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 20 – Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha - 50 ha, tonnage unknown)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the area is greater than 1 hectare but less than or equal to 50 hectares.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 21 – Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the area is greater than 50 hectares.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 22 – Refinery	
Land used for the purpose of a gas refinery or separation plant.	Land having the land use code of 31.
Category 23 - Petroleum Leases A (< = 10,000 ha)	
Petroleum leases issued within the Region with an area less than or equal to 10,000 hectares.	Land having the land use code of 40
Category 24 - Petroleum Leases B (10,001 ha - 20,000 ha)	
Petroleum leases issued within the Region with an area greater than 10,000 but less than or equal to 20,000 hectares.	Land having the land use code of 40.
Category 25 - Petroleum Leases C (> 20,000 ha)	
Petroleum leases issued within the Region with an area greater than 20,000 hectares.	Land having the land use code of 40.
Category 26 – Gas & Oil A (< = 6ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is less than or equal to 6 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 27 – Gas & Oil B (> 6 ha - 1,000 ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 6 hectares and less than or equal to 1,000 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 28 – Gas & Oil C (> 1,000 ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 1,000 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 29 – Accommodation Work Camps D * (1 - 10)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than or equal to 1 accommodation unit but less than or equal to 10 accommodation units.	
Category 30 – Accommodation Work Camps E * (11 - 50)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 10 accommodation units but less than or equal to 50 accommodation units.	
Category 31 – Accommodation Work Camps F * (51 - 150)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 50 accommodation units but less than or equal to 150 accommodation units.	

Category 32 – Accommodation Work Camps G * (151 - 250)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 150 accommodation units but less than or equal to 250 accommodation units.	
Category 33 – Large Accommodation Work Camps in Urban Area A * (251 - 500)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 250 accommodation units but less than or equal to 500 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 34 – Large Accommodation Work Camps in Urban Area B * (501 - 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 500 accommodation units but less than or equal to 750 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 35 – Large Accommodation Work Camps in Urban Area C * (> 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 750 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 36 – Large Accommodation Work Camps A * (251 - 500)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 250 accommodation units but less than or equal to 500 accommodation units.	
Category 37 – Large Accommodation Work Camps B *(501-750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 500 accommodation units but less than or equal to 750 accommodation units.	
Category 38 – Large Accommodation Work Camps C *(> 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 750 accommodation units.	
Category 39 – Rural > = 80 ha	
Land used or capable of being used for rural purposes, which has an area equal to or greater than 80 hectares which is not otherwise categorised.	Land having the land use codes of 04, 05, 06, 60 - 89, 93, 94.
Category 40 – Rural > = 20 ha - < 80 ha	
Land used or capable of being used for rural purposes, which has an area equal to or greater than 20ha but less than 80 hectares which is not otherwise categorised.	Land having the land use codes of 04, 05, 06, 60 - 89, 93, 94.
Category 41 – Intensive Animal Industry (1,000 - 1,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 1,000 SCU but less than 2,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 42 – Intensive Animal Industry (2,000 - 2,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 2,000 SCU but less than 3,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 43 – Intensive Animal Industry (3,000 - 3,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 3,000 SCU but less than 4,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 44 – Intensive Animal Industry (4,000 - 4,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 4,000 SCU but less than 5,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 45 – Intensive Animal Industry (5,000 - 7,499)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 5,000 SCU but less than 7,500 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 46 – Intensive Animal Industry (7,500 - 9,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 7,500 SCU but less than 10,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 47 – Intensive Animal Industry (10,000 - 14,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 10,000 SCU but less than 15,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 48 – Intensive Animal Industry (15,000 - 19,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 15,000 SCU but less than 20,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 49 – Intensive Animal Industry (> = 20,000)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 20,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 50 – Pump Sites & Bores	
Land owned by one or more persons for the purpose of stock water or bore supplies used to water stock or supply domestic premises.	Land having the land use code of 95.
Category 51 – Community Purposes (not for profit)	
Land used for community purposes, where the land is operated on a not-for-profit basis and including land used for the purposes of sporting clubs, religious facilities, educational facilities, libraries, parks, showgrounds, racecourses and cemeteries except where exempt under Section 93 (3) (j) (ii) of the <i>Local Government Act 2009</i> .	Land having the land use codes of 48, 50 - 59.
Category 52 – Other Land (not categorised elsewhere)	
Land not included in any of the other categories.	
Category 53 - Solar Farm 1MW to < 10MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 1MW but less than 10MW.	
Category 54 - Solar Farm 10MW to < 20MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 10MW but less than 20MW.	
Category 55 - Solar Farm 20MW to < 40MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 20MW but less than 40MW.	
Category 56 - Solar Farm 40MW to < 60MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 40MW but less than 60MW.	
Category 57 - Solar Farm 60MW to < 100MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 60MW but less than 100MW.	
Category 58 - Solar Farm 100MW to < 200MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 100MW but less than 200MW.	

Category 59 - Solar Farm 200MW to < 300MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 200MW but less than 300MW.	
Category 60 - Solar Farm 300MW to < 400MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 300MW but less than 400MW.	
Category 61 - Solar Farm 400MW to < 500MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 400MW but less than 500MW.	
Category 62 - Solar Farm > = 500MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to or more than 500MW.	
Category 63 – Abattoir < 75,000 kills	
Land used, in whole or in part, as an abattoir with less than 75,000 kills annually	
Category 64 – Abattoir >= 75,000 kills	
Land used, in whole or in part, as an abattoir with equal to or more than 75,000 kills annually	

If there is some doubt about the primary use of the property, a Categorisation officer approved by the Chief Executive Officer will carry out an inspection and make a recommendation for the Chief Executive Officer's consideration.

The Maranoa Planning Scheme may be a factor in determining the applicable rating category for land.

Council delegates to the Chief Executive Officer the power to determine, in any way the Chief Executive Officer considers appropriate, the rating category to which each parcel of rateable land belongs.

*** For categories 29 - 38 the following definitions apply:**

'Available for use': will be taken to be effective from the date upon which the final plumbing inspection has been passed.

'Accommodation Work Camp': is non-resident worker accommodation and refers to the use of premises for:

- a) accommodation for non-resident workers; or
- b) recreation and entertainment facilities for persons residing at the premises and their visitors, if the use is ancillary to the use in paragraph (a).²

Examples include: contractor's camp, construction camp, single person's quarters and temporary workers' accommodation.

² Draws on the definition of 'Non-resident workforce accommodation' included in Schedule 1 - Definitions of the Maranoa Planning Scheme 2017.

An Accommodation Work Camp will be considered to be not operational when all infrastructure (buildings, water and sewerage lines etc.) are removed from the site, or if the site has been abandoned by a third party.

PART C – UTILITY CHARGES**5.0 WASTE MANAGEMENT UTILITY CHARGES**

Council has applied a waste management utility charge for the purpose of covering the costs of collection and disposal of refuse and maintenance of waste management facilities.

Waste management charges shall apply to all premises within the Council area where waste services are, or can be made available. The charge will apply irrespective of the level of the service's use. Waste management charges are levied biannually each financial year.

Services other than those incorporated into the rating structure can be separately requested and are invoiced directly to the customer.

5.1 SEWERAGE UTILITY CHARGES

Council has applied a sewerage utility charge for the purpose of covering the costs of operating, maintaining and managing sewerage services.

An annual sewerage charge will be levied on each individual land parcel, connected and vacant, within the defined sewerage areas (i.e. within 100 metres of a Council sewer main and which Council considers capable of being connected to the sewerage system) based on the following criteria:

- i. Single residential properties are levied for the first pedestal only. No additional charges apply for extra
- ii. pedestals.
- iii. Flats, units and residential strata title properties are levied per flat, unit or strata title unit, for the first
- iv. pedestal only. No additional charges apply for extra pedestals.
- v. Non Residential / Non Strata properties are levied per sewerage pedestal. Example - commercial
- vi. premises with 3 pedestals will attract a charge for each pedestal.
- vii. Non Residential / Strata properties are levied a minimum of one sewerage charge for each strata unit,
- viii. regardless of whether or not they have an individual sewer connection. Where units have more than
- ix. one pedestal, a sewerage charge will be levied for each pedestal serving the unit. Each unit owner is
- x. levied separately for sewerage charges.
- xi. Where multiple lots are included on one Rate Assessment, a sewerage utility charge will apply for each
- xii. lot. Example - a house and vacant lot together, 2 sewerage utility charges are levied.
- xiii. Where a single dwelling is situated across two or more adjoining lots and are included on one Rate
- xiv. Assessment, Council will treat those lots on which the footprint of the building sits as if they were a
- xv. single lot, and will levy one sewerage utility charge.
- xvi. A separate charge for trade waste shall be applied to those properties with a Trade Waste Approval.

Council may elect to not levy sewerage charges against vacant land that is effectively incapable of further development or improvement. The land owner shall be responsible for demonstrating to Council an entitlement to exemption from the sewerage levy.

Any rate adjustment will only take effect from the commencement of the rating period in which the application is made and approved by Council.

6.0 METERED POTABLE WATER UTILITY CHARGES

Council is of the view that it is equitable for all users to contribute to the fixed costs of the water supply operation by way of an access charge, while the usage charge for all water used (consumed) conforms with the user pays principles and also provides an incentive for water conservation.

6.1 Metered Potable Water Access Infrastructure Charge

The annual metered potable water access infrastructure charge is levied biannually and determined according to the water meter size(s) servicing the premises.

The metered potable water access infrastructure charge will be levied on each individual land parcel, connected and non-connected, within the defined water service areas (i.e. within 100 metres of a Council potable water main and which Council considers capable of being connected to the water network) based on the following criteria:

- (i) Vacant and non-metered lands situated in a potable water area and not serviced with a potable water connection are levied a water access infrastructure charge equal to 50% of the 20mm meter connection charge.
- (ii) Single residential properties are levied a metered potable water access infrastructure charge based on the size of the water meter servicing the property as the meter size is indicative of the infrastructure required to service the potential size of water user.
- (iii) Where multiple lots are included on one assessment a metered potable water access infrastructure charge will apply for each lot. Example - a house and vacant lot together, 2 metered potable water access infrastructure charges will apply.
- (iv) Where a single dwelling is situated across two or more adjoining lots and are included on one Rate Assessment, Council will treat those lots on which the footprint of the building sits as if they were a single lot, and will levy one metered potable water access infrastructure charge.
- (v) Non strata units / flats are levied one water access infrastructure charge for each parcel based on the size of the meter/s servicing the block of flats.
- (vi) Properties with multiple connections (including non- strata units/ flats with more than one metered potable water meter connected) are levied a metered potable water access infrastructure charge for each connection. Where an assessment comprises a Body Corporate situation, Council will charge as per the provisions of the *Body Corporate and Community Management Act 1997*.
- (vii) Strata title properties are levied a minimum metered potable water access infrastructure charge per strata title lot equivalent to the 20mm meter connection for metered potable water access infrastructure charge.

Council may elect to not levy metered potable water access infrastructure charges against vacant land that is effectively incapable of further development or improvement.

The owner of the land shall be responsible for demonstrating to Council an entitlement to an exemption from the water access infrastructure charge.

Any rate adjustment will only take effect from the commencement of the rating period in which the application is made and approved by Council.

6.2 Water Usage Charge - Meter Registering Inaccurately

Where Council is satisfied that a water meter has ceased to register accurately, through no fault of the ratepayer, Council may on application from the ratepayer, remit water usage charges by an amount that results in the water usage charge equalling the quantity of water used during the immediately prior corresponding accurate period of measurement.

6.3 Unmetered Non-Potable Water Charge - Surat

The annual unmetered non-potable water charge is levied biannually for land connected to the service and charged at a rate determined by Council as per Table 6 – Unmetered Non-Potable Water Service Charge.

If an owner of land requests Council to disconnect their land from the unmetered non-potable water service (subject to the payment of any applicable fees), any charge adjustment will be adjusted from the date of disconnection by Council.

PART D – COUNCIL CONCESSIONS

7.0 PENSIONER CONCESSION

The Local Government Regulation provides Council with the discretionary power to consider and grant concessions for rates and charges in certain circumstances.

All concessions are subject to written application and applicants must demonstrate their ability to meet the prescribed eligibility criteria for the concession being sought.

For approved applicants, Council will provide a concession on general rates to the specified maximum amount for those categories detailed in Table 1 – Council General Rate Concessions.

Table 1 - Council General Rate Concessions		
Concession Category	% of General Rate Concession	Maximum Dollar Value per annum
Pensioner	50%	\$313.03
Non-Profit Community Organisation	Up to 100%	-

8.0 PENSIONER CONCESSION

An approved pensioner shall be -

- (a) A holder of a current eligible concession card i.e. a Queensland 'Pensioner Concession Card' issued by Centrelink, or the Department of Veteran's Affairs, or a Queensland 'Repatriation Health Card – For All Conditions' (Gold Card) issued by the Department of Veterans' Affairs; and
- (b) the owner or life tenant (either solely or jointly) of the property which is his/her principal place of residence; and
- (c) Legally responsible, either solely or jointly with a co- owner, for the payment of Council rates and charges levied on the property.

This concession does not apply to rates on property other than the pensioner's principal place of residence.

The continuing eligibility status of Approved Pensioners will be verified by using updated Centrelink and Veterans' Affairs records. Pensioners whose records differ will be contacted to confirm their status.

This concession is in addition to the Queensland Government Pensioner Rate Subsidy and details of Council's Pensioner Concession are outlined in Council's Pensioner Rate Concession Policy.

8.1 NON-PROFIT COMMUNITY ORGANISATION CONCESSION (GM/06.2017/53)

Council will consider applications from non-profit organisations in accordance with Council's adopted policy (Community Organisations – Rates and Charges Rebates and Concessions).

8.2 OTHER CONCESSIONS

Concessions are also available for general rates for:

- (i) ratepayers on the grounds of hardship;
- (ii) certain organisations where the land use is considered to be of cultural, environmental, historic, heritage or scientific significance; and
- (iii) other grounds provided for in Section 120 of the *Local Government Regulation 2012*.

Council will receive and consider on a case by case basis applications from ratepayers and organisations where Council is satisfied the application meets the eligibility criteria.

Council may grant eligible applicants a concession by granting the applicant a deferred payment option or approving a full or partial waiver of rates.

PART E – STATE GOVERNMENT SUBSIDIES & LEVIES**Queensland Government Pensioner Rate Subsidy Scheme**

In addition to Council's Pensioner Concession, the Queensland Government provides a subsidy to Approved Pensioners. This is equivalent to 20% of the gross rates and charges levied by Council up to a maximum amount as determined by the Department of Communities, Child Safety and Disability Services.

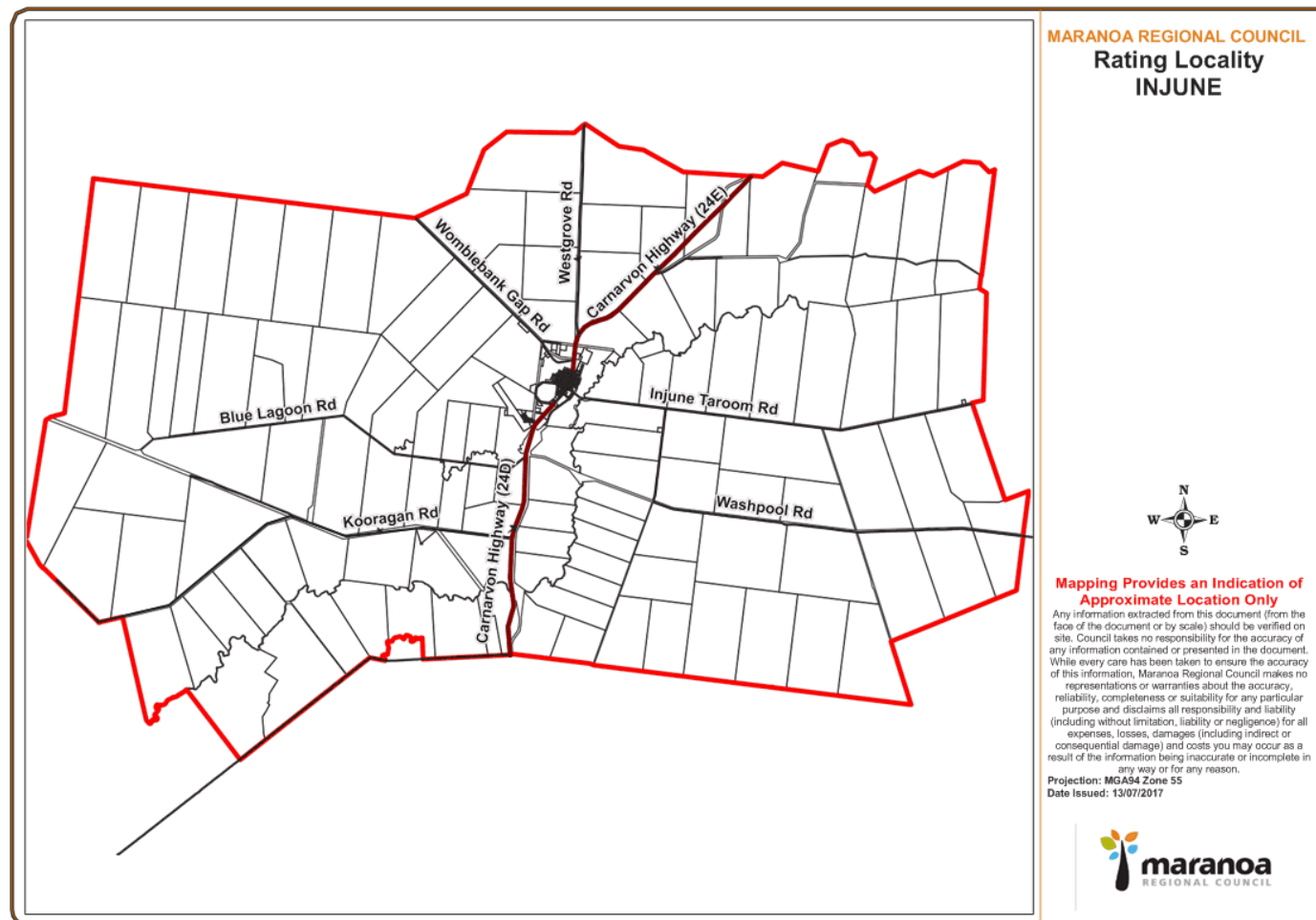
This subsidy is paid by the State Government to Council to be passed on to Approved Pensioners.

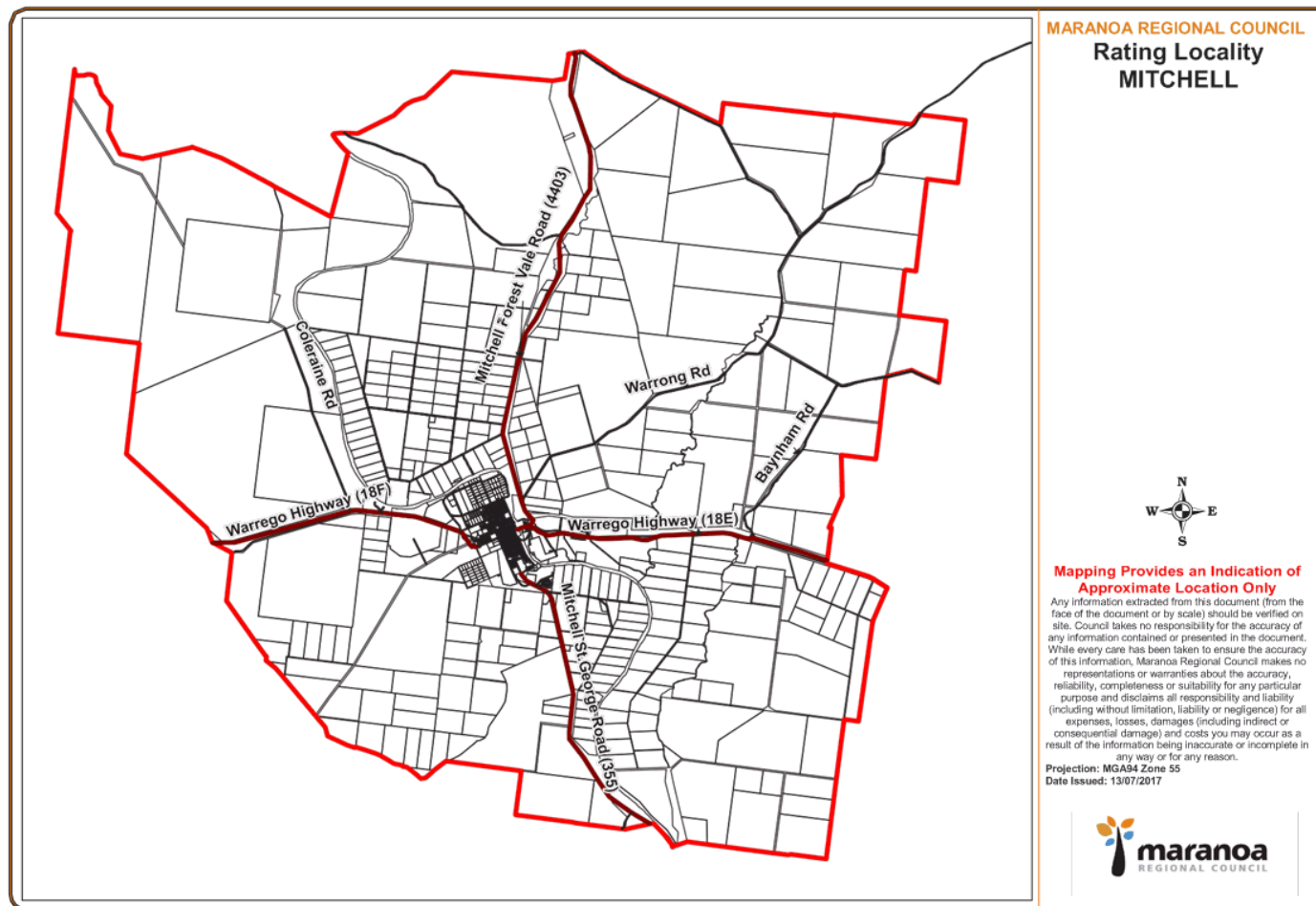
Under no circumstances is an Approved Pensioner to receive a subsidy for more than one property, designated as his / her principal place of residence.

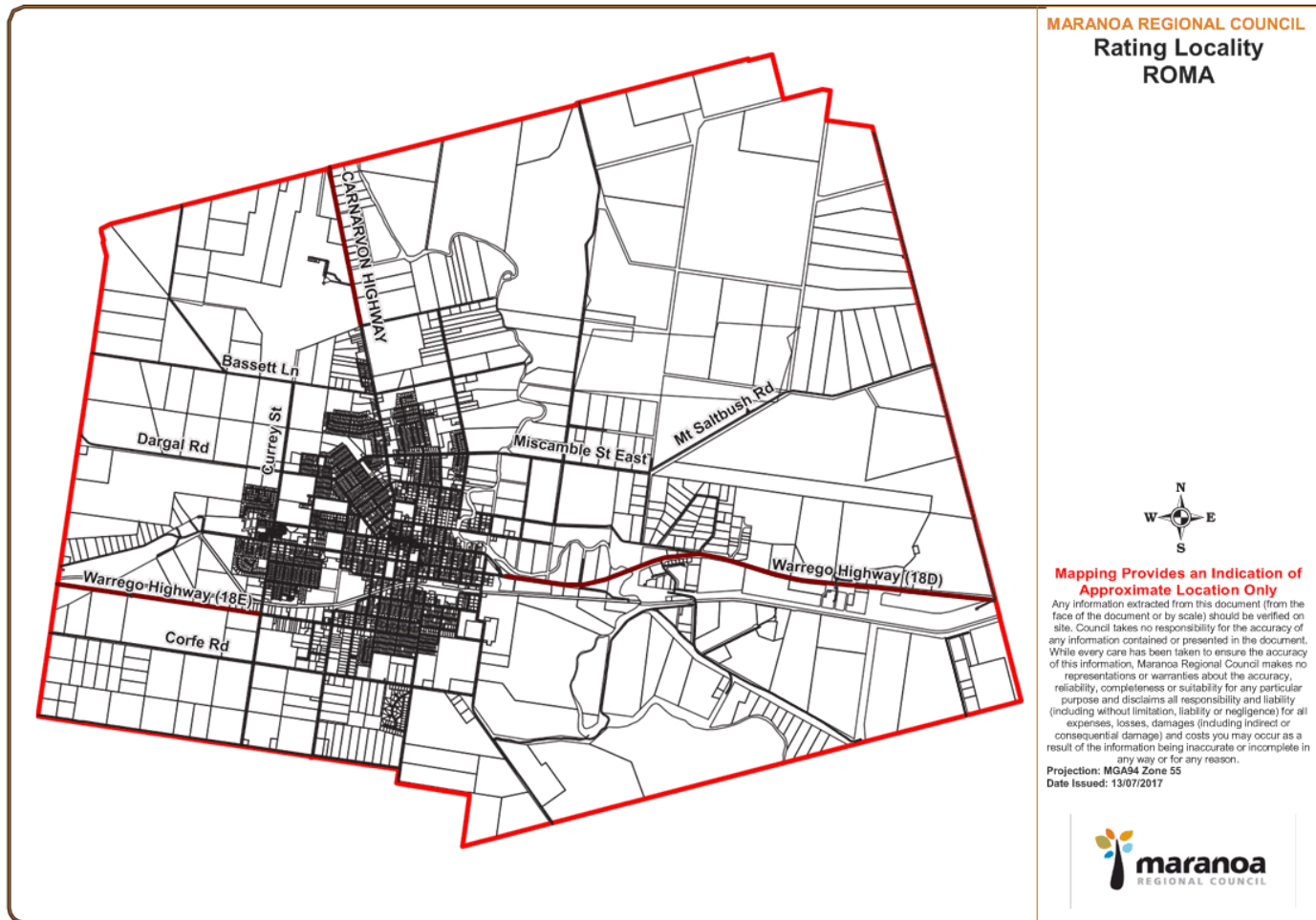
Emergency Management Levy (EML)

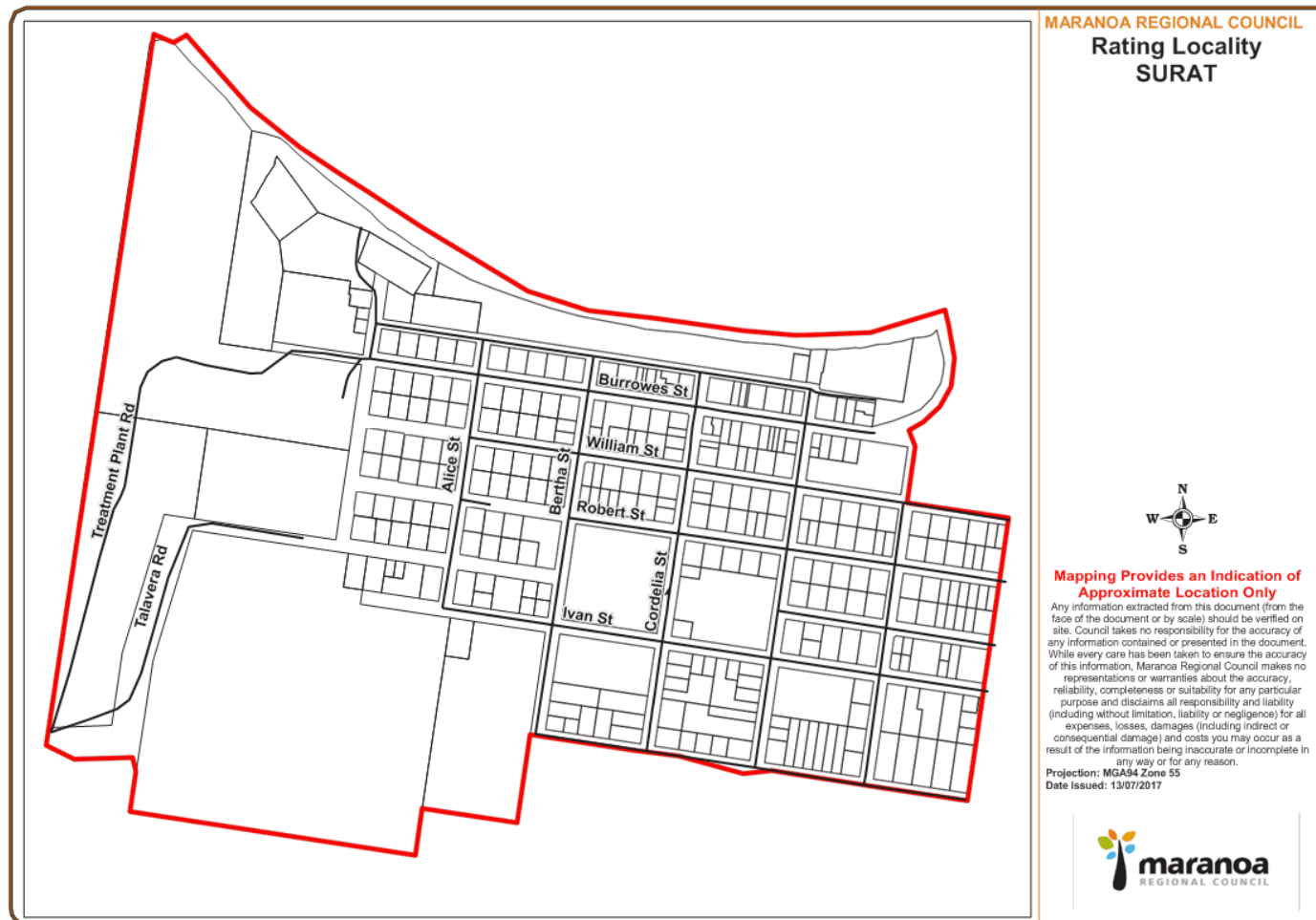
The EML is a State Government levy. Maranoa Regional Council is required to collect the levy on behalf of the State Government.

A State Government subsidy of 20% is available to Approved Pensioners.

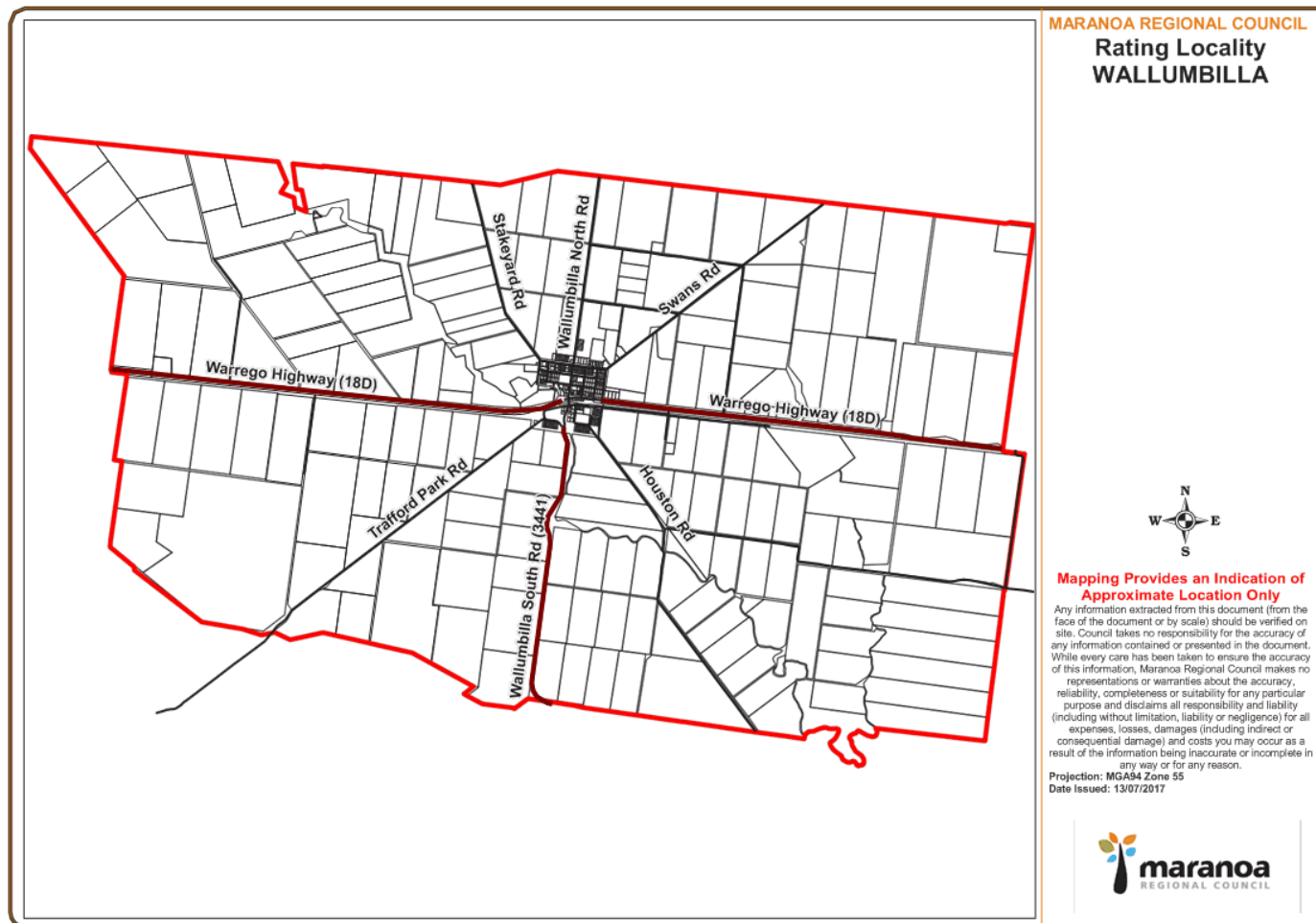




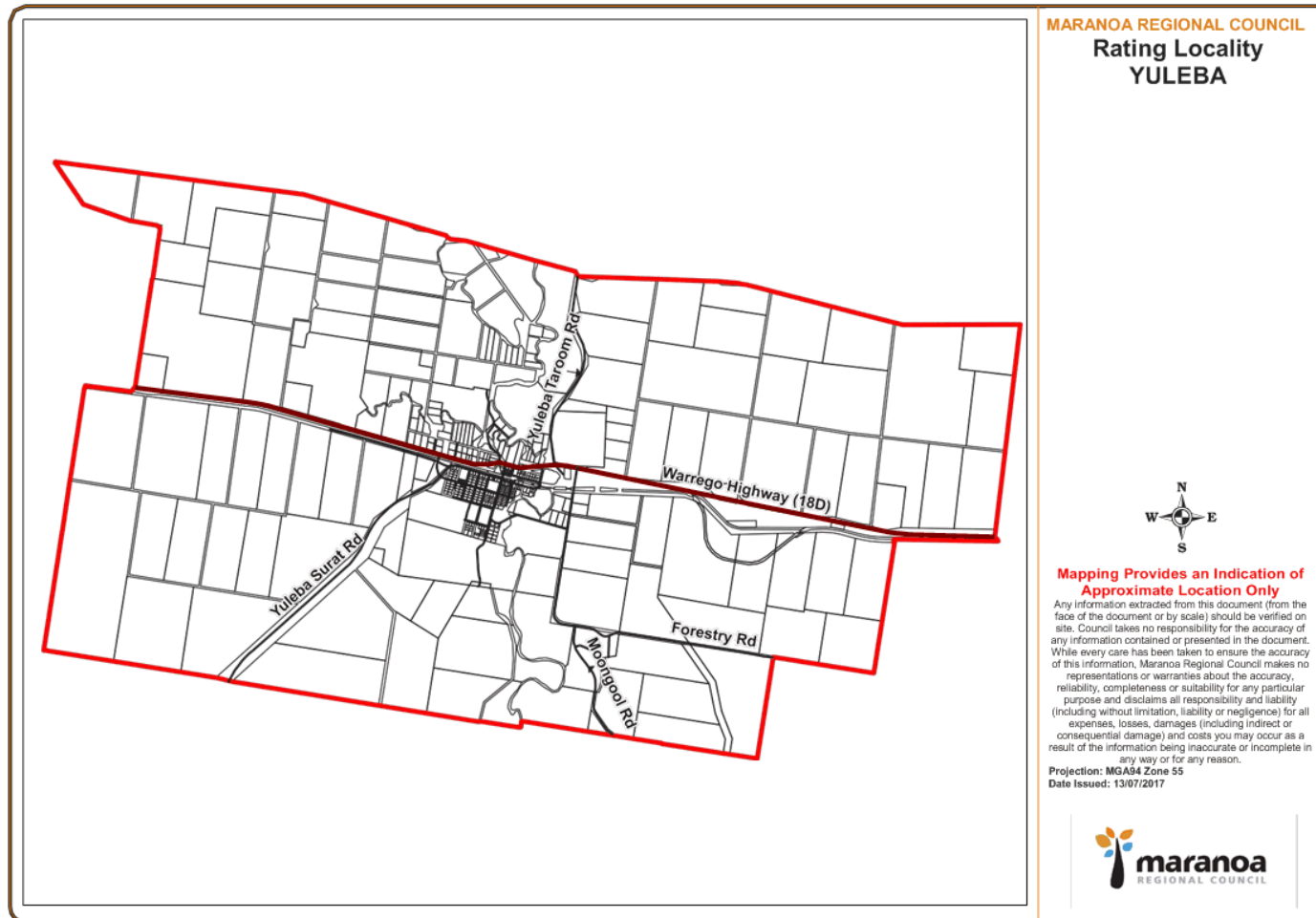




APPENDIX 2 - RATING LOCALITY SURAT

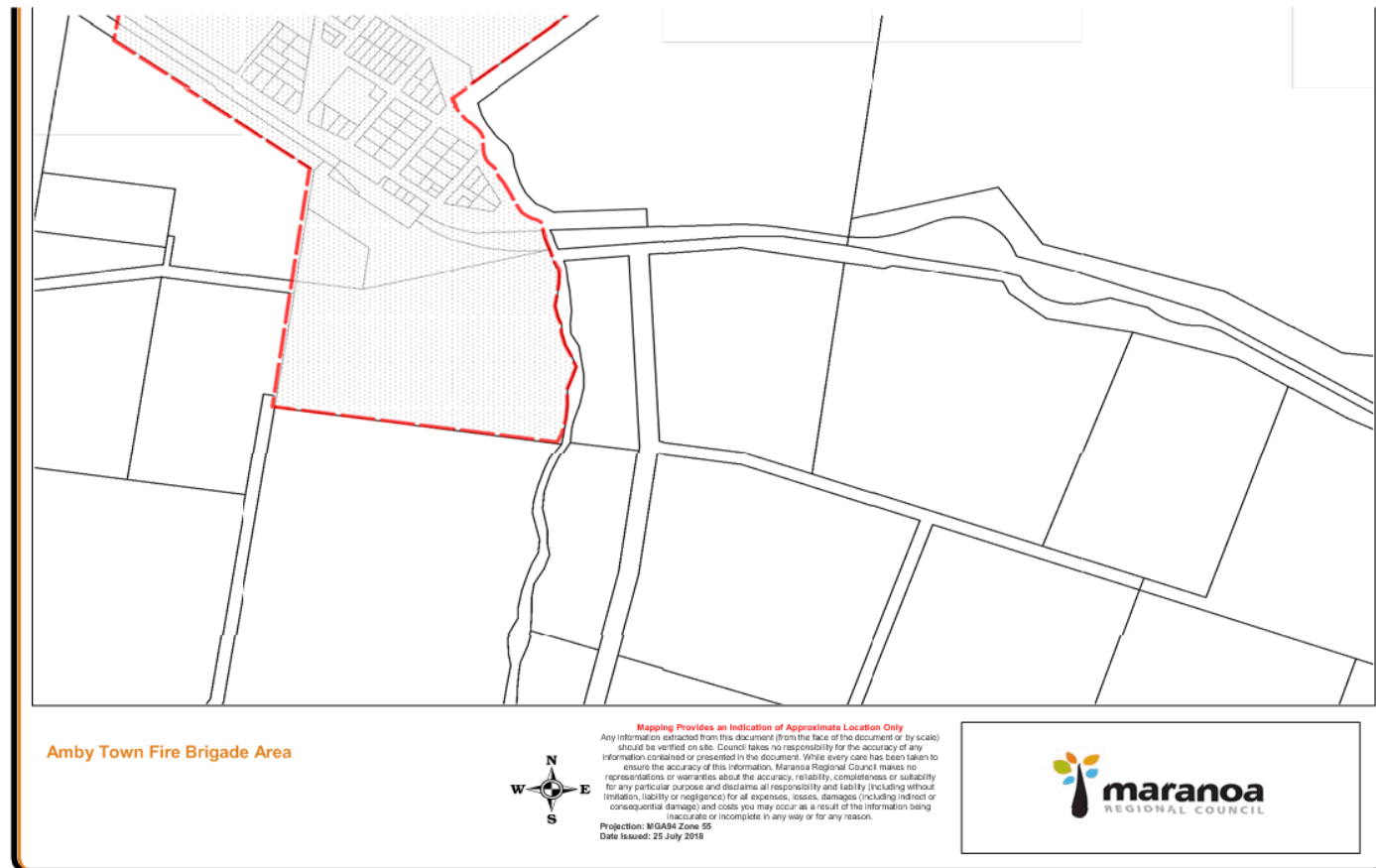


APPENDIX 2 - RATING LOCALITY YULEBA

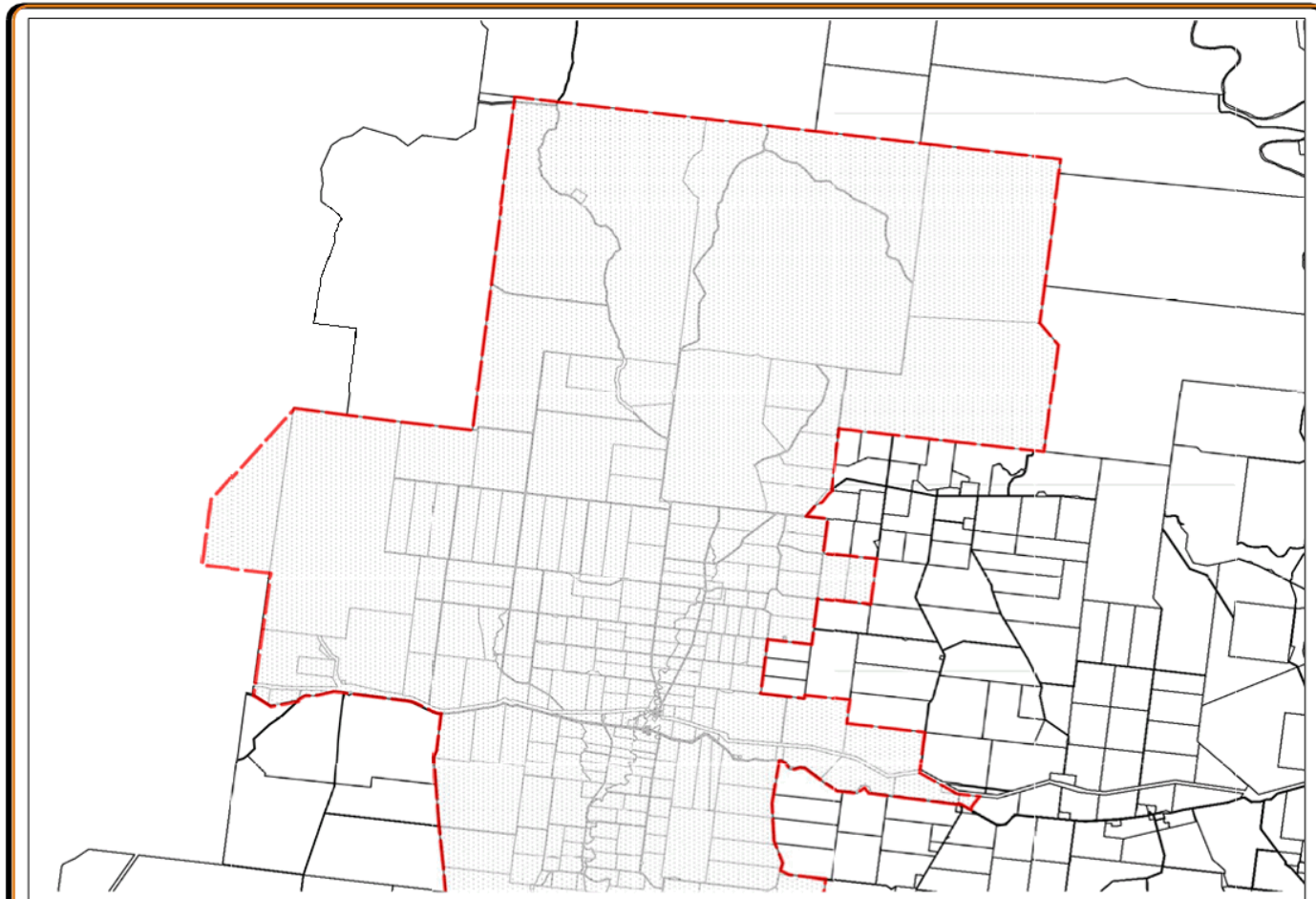


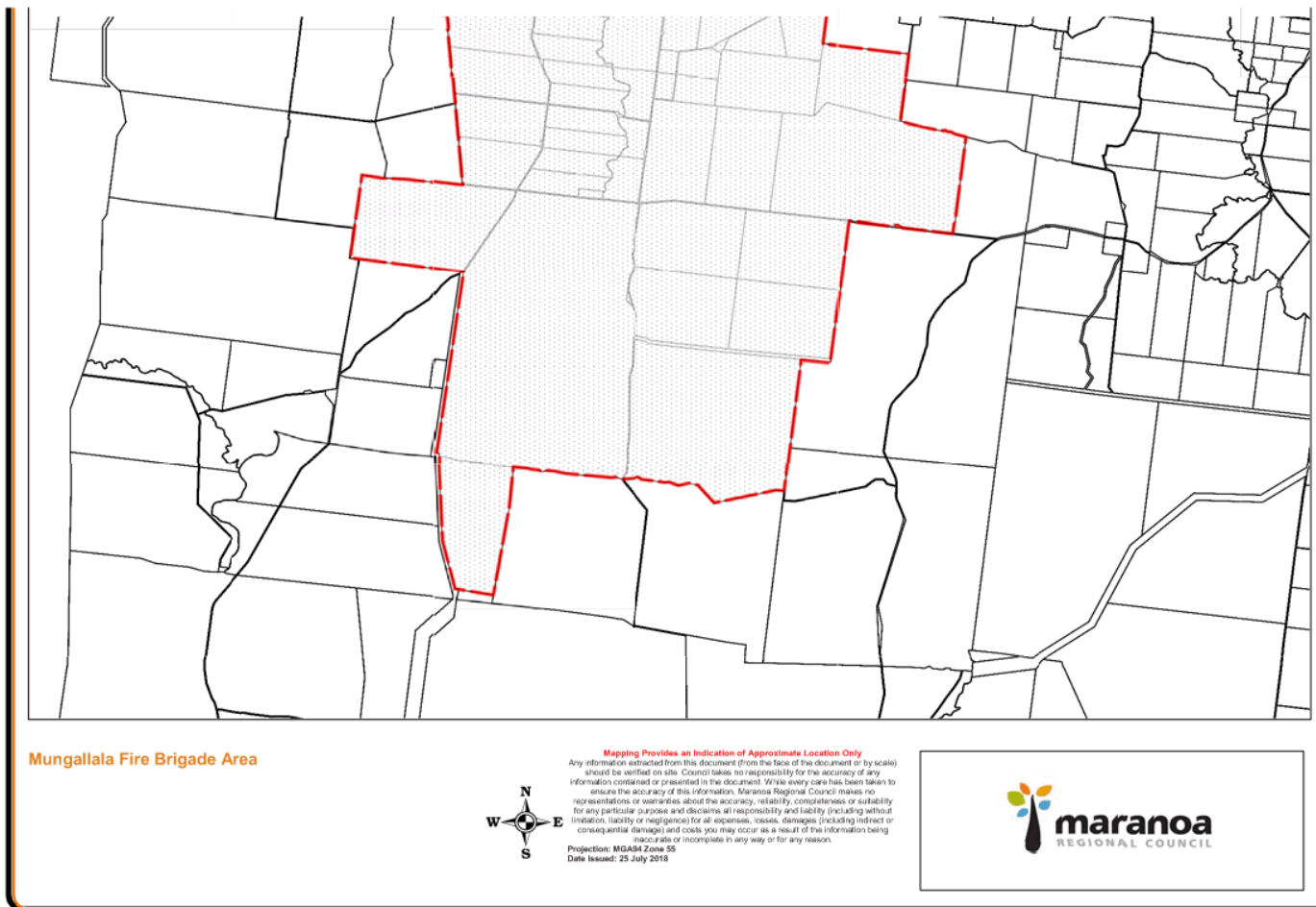
APPENDIX 7 - AMBY TOWN RURAL FIRE BRIGADE MAP



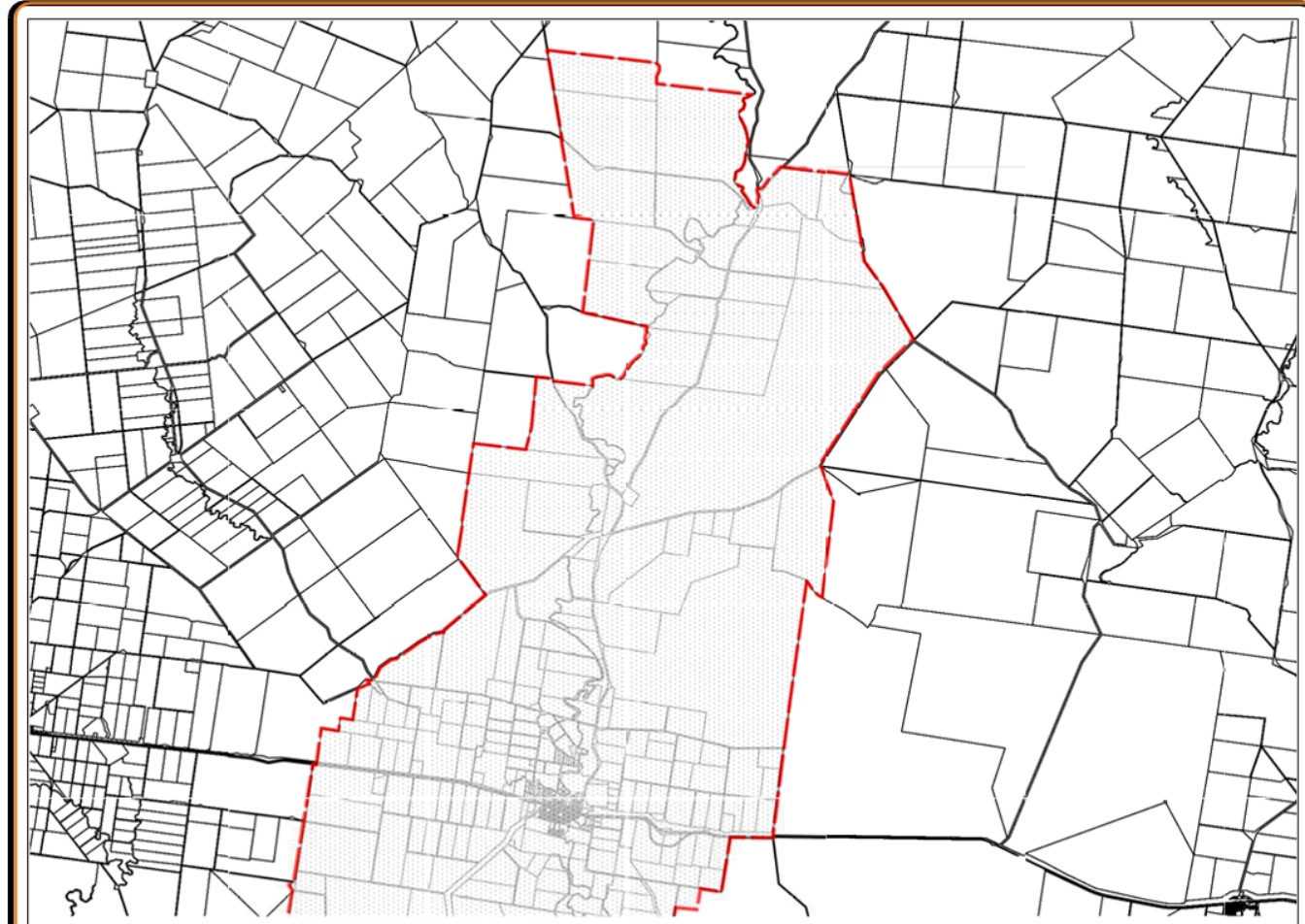


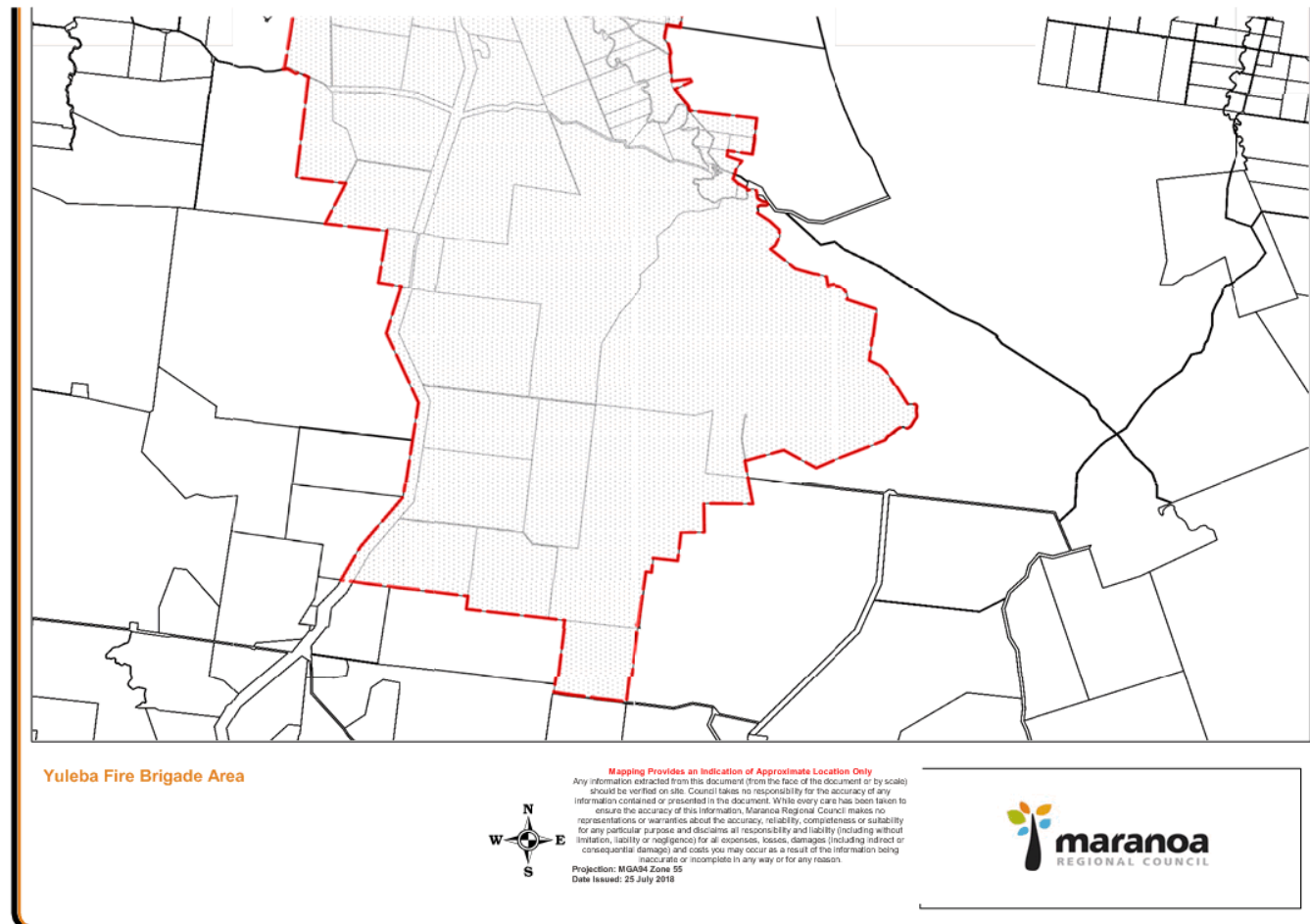
APPENDIX 8 - MUNGALLALA RURAL FIRE BRIGADE MAP



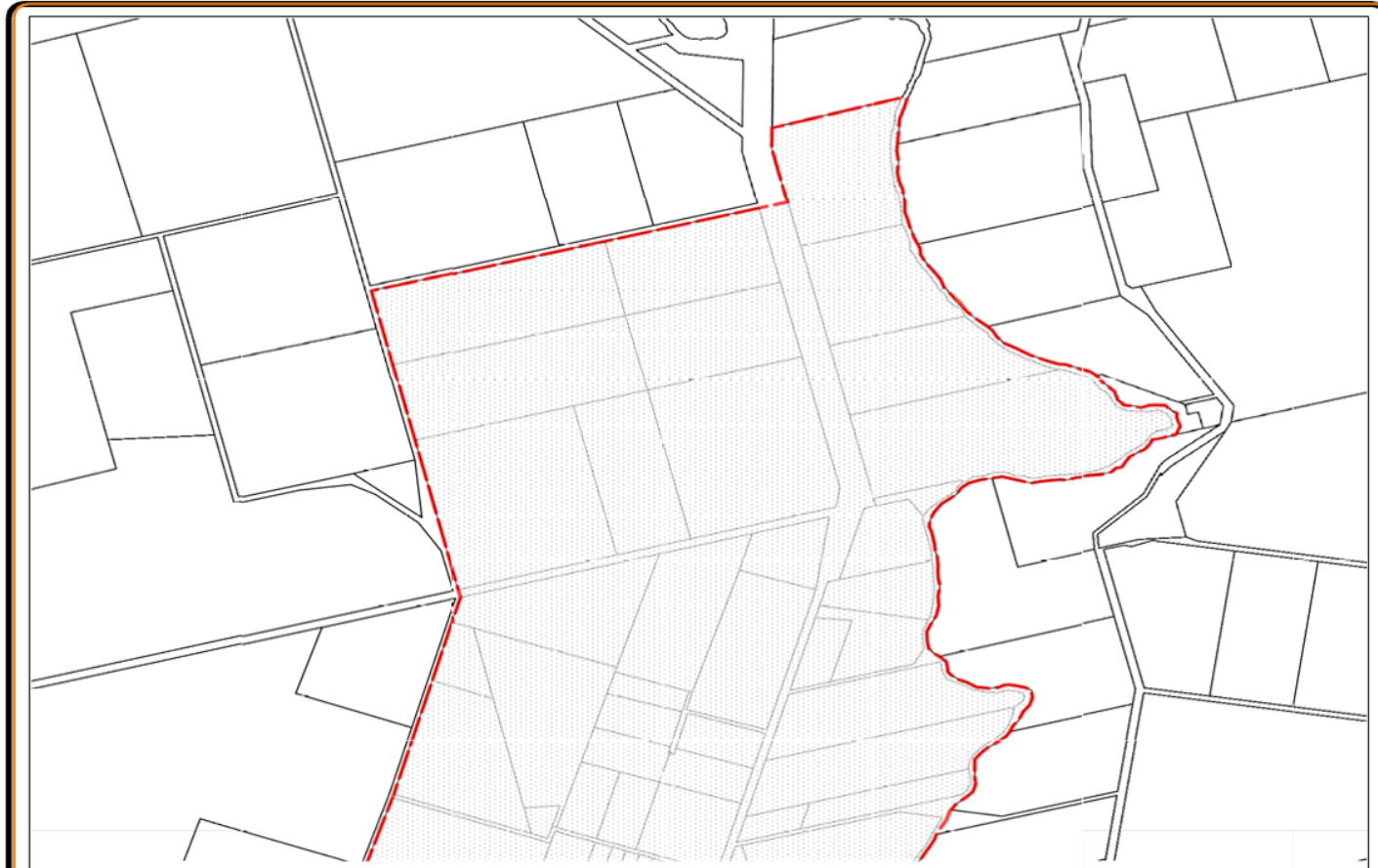


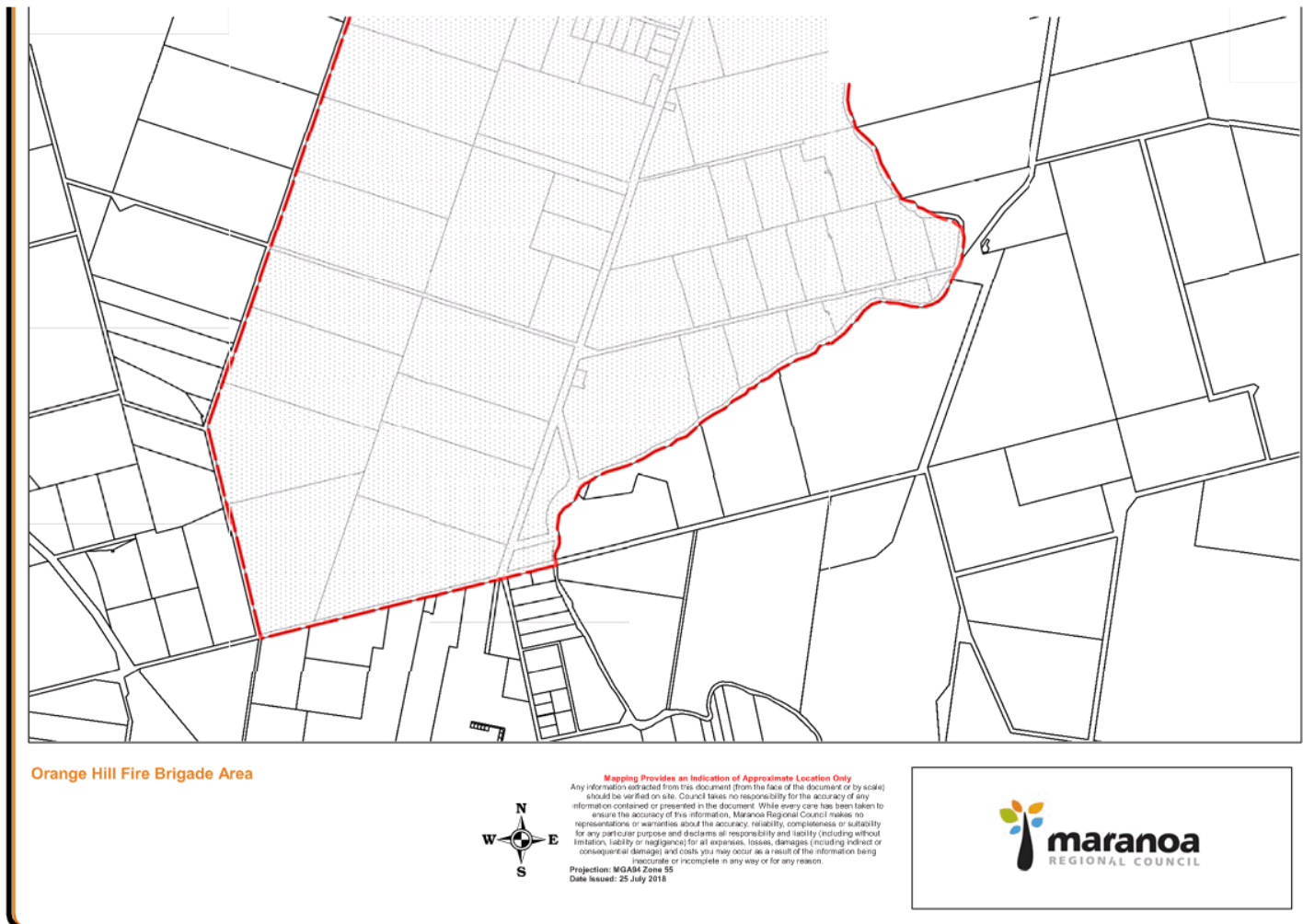
APPENDIX 9 - YULEBA RURAL FIRE BRIGADE MAP





APPENDIX 10 - ORANGE HILL RURAL FIRE BRIGADE MAP





ATTACHMENT 2 - LAND USE CODES

Land Use Codes	
Residential	
01	Vacant Urban Land
02	Single Unit Dwelling
03	Multi Unit Dwelling (Flats)
04	Vacant - Large Housesite
05	Dwelling - Large Homesite
06	Outbuildings
07	Guest House (Private) Hotel
08	Building Units (Primary Use Only)
09	Group Title (Primary Use Only)
Retail Business & Commercial	
10	Combined Multi Dwelling & Shops
11	Shop - Single
12	Shopping Group (More than 6)
13	Shopping Group (2 - 6 Shops)
14	Shops - Main Retail (Central Business District)
15	Shops - Secondary Retail (Fringe CBD)
16	Drive-in Shopping Centre
17	Restaurant
18	Special Tourist Attraction
19	Walkway
20	Marina
21	Residential Institutions (Non-Medical Care)
22	Car Park
23	Retail Warehouse
24	Sales Area Outdoors (Dealers, Boats, Cars, etc.)
25	Professional Offices
26	Funeral Parlour
27	Hospital, Conv. Homes (Medical Care) Private
Transport & Storage	
28	Warehouse & Bulk Stores
29	Transport Terminal

30	Service Station
31	Oil Depot & Refinery
32	Wharves
33	Builders Yard, Contractors Yard
34	Cold Stores - Iceworks
Industrial	
35	General Industry
36	Light Industry
37	Noxious/Offensive Industry (including Abattoir)
38	Advertising - Hoarding
39	Harbour Industries
40	Extractive
Other Business	
41	Child Care - excluding Kindergarten
42	Hotel/Tavern
43	Motel
44	Nurseries (Plants)
45	Theatres & Cinemas
46	Drive-in Theatre
47	Licensed Clubs
48	Sports Clubs/Facilities
49	Caravan Parks
50	Other Clubs (Non-Business)
Special Uses	
51	Religious
52	Cemeteries
53	Commonwealth (Secondary Use Only)
54	State (Secondary Use Only)
55	Library

56	Sportsground, Racecourse, Airfield
57	Parks, Gardens
58	Educational - Including Kindergarten
59	Local Authority (Secondary Use Only)
Sheep Grazing	
60	Sheep Grazing - Dry
61	Sheep Breeding
62	Not Allocated
63	Not Allocated
Cattle Grazing	
64	Cattle Grazing & Breeding
65	Cattle Breeding & Fattening
66	Cattle Fattening
67	Goats
Dairy Cattle	
68	Milk - Quota
69	Milk - No Quota
70	Cream
Agricultural	
71	Oil Seeds
72	P/use-Sec.25;S/use-Higher Use
73	Grains
74	Turf Farms
75	Sugar Cane
76	Tobacco
77	Cotton
78	Rice
79	Orchards
80	Tropical Fruits
81	Pineapples
82	Vineyards
83	Small Crops & Fodder - Irrigated

84	Small Crops & Fodder - Non Irrigated
Other Rural Uses	
85	Pigs
86	Horses
87	Poultry
88	Forestry & Logs
89	Animals - Special
90	Stratum
91	Transformers
92	Defence Force Establishment
93	Peanuts
94	Vacant Rural Land (excl. 01 & 04)
95	Reservoir, Dams, Bores
General Industry	
96	Public Hospital
97	Welfare Homes/Institutions
98	Sect II(i)(vii) Applies (Secondary Use Only)
99	Community Protection Centre