

BUSINESS PAPER

Budget Submissions & Financial Planning Standing Committee Meeting

Wednesday 17 & 23 June 2020

Roma Administration Centre

NOTICE OF MEETING

Date: 15 June 2020

Mayor:

Councillor T D Golder

Deputy Mayor:
Councillors:

Councillor G B McMullen
Councillor J R P Birkett
Councillor M C Edwards
Councillor J L Guthrie
Councillor J M Hancock
Councillor W L Ladbook
Councillor C J O'Neil
Councillor W M Taylor

Chief Executive Officer:

Ms Julie Reitano

Senior Management:

Mr Rob Hayward (Deputy Chief Executive Officer/Director
Corporate, Community & Commercial Services)
Ms Sharon Frank (Director Corporate & Community Services)

Please find attached agenda for the **Budget Submissions & Financial Planning Standing Committee Meeting** to be held at the Ernest Brock Room, Roma Administration Centre on **17 June, 2020 at 9.00AM**



Julie Reitano
Chief Executive Officer

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Item No	Subject
1	Welcome
2	Apologies
3	Business

Confidential Items

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items that it's Councillors or members consider it necessary to close the meeting.

C Confidential Items**C.1 Preliminary Draft General Cost - Recovery Fees and Commercial Charges 2020-21****Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.2 Mayoral Budget Submissions for 2020/21**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.3 Rating Scenarios**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.4 Draft 2020-21 Operational (Business as usual) Budget**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

Closure