

# BUSINESS PAPER

## Budget Submissions & Financial Planning Standing Committee Meeting

**Wednesday 1 July 2020**

Ernest Brock Room (Roma Cultural Centre)

### NOTICE OF MEETING

Date: 29 June 2020

Mayor: Councillor T D Golder

Deputy Mayor: Councillor G B McMullen  
Councillors: Councillor J R P Birkett  
Councillor M C Edwards  
Councillor J L Guthrie  
Councillor J M Hancock  
Councillor W L Ladbrook  
Councillor C J O'Neil  
Councillor W M Taylor

Chief Executive Officer: Ms Julie Reitano

Senior Management: Mr Rob Hayward (Deputy Chief Executive Officer/Director  
Corporate, Community & Commercial Services)  
Ms Sharon Frank (Director Corporate & Community Services)

Please find attached agenda for the **Budget Submissions & Financial Planning Standing Committee Meeting** to be held at the Ernest Brock Room (Roma Cultural Centre) on **1 July, 2020 at 9.00AM**



Julie Reitano  
Chief Executive Officer

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Item No	Subject
1	<b>Welcome</b>
2	<b>Apologies</b>
3	<b>Business</b>

<b>Confidential Items</b>
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In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items that it's Councillors or members consider it necessary to close the meeting.

**C Confidential Items**

- C.1 Draft 2020-21 Fund Budget Submission - Gas Network**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.2 Gas Reconnection Fee**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.3 Water access & usage charges for sporting groups**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.4 Roma Airport Car Park Operations**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.5 Draft 2020-21 Fund Budget Submission - Airports**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.6 Industrial/Commercial waste service collection implications**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.7 Grease trap holding tank**  
**Classification:** Closed Access  
 Local Government Regulation 2012 Section 275(c) the local government budget.

- C.8 Draft 2020-21 Budget Submission - Waste**  
**Classification:** Closed Access  
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.9 Draft 2020-21 Fund Budget Submission - Saleyards**  
**Classification:** Closed Access  
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.10 Fees and Charges - Hire of Room Dividers and Fee Waivers for Funerals and Wakes**  
**Classification:** Closed Access  
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.11 Project Proposals for consideration in the 2020-21 Budget**  
**Classification:** Closed Access  
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.12 Waiving development infrastructure charges in response to the COVID-19 pandemic**  
**Classification:** Closed Access  
Local Government Regulation 2012 Section 275(c) (d) the local government budget; AND rating concessions.
- C.13 Rates and Charges Rebate and Concession Policy**  
**Classification:** Closed Access  
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.14 Category 39 - Rural Differential General Rates Modelling**  
**Classification:** Closed Access  
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.15 Rates Modelling - 2020/21 Budget**  
**Classification:** Closed Access  
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.16 Details of Accommodation Work Camp and Petroleum Lease Categories**  
**Classification:** Closed Access  
Local Government Regulation 2012 Section 275(c) the local government budget.

**Closure**