

BUSINESS PAPER

Budget Submissions & Financial Planning Standing Committee Meeting

Tuesday 7 July 2020

Ernest Brock Room (Roma Cultural Centre)

NOTICE OF MEETING

Date: 6 July 2020

Mayor: Councillor T D Golder

Deputy Mayor: Councillor G B McMullen
Councillors: Councillor J R P Birkett
Councillor M C Edwards
Councillor J L Guthrie
Councillor J M Hancock
Councillor W L Ladbrook
Councillor C J O'Neil
Councillor W M Taylor

Chief Executive Officer: Ms Julie Reitano

Senior Management: Mr Rob Hayward (Deputy Chief Executive Officer/Director
Corporate, Community & Commercial Services)
Ms Sharon Frank (Director Corporate & Community Services)

Please find attached agenda for the **Budget Submissions & Financial Planning Standing Committee Meeting** to be held at the Ernest Brock Room (Roma Cultural Centre) on **7 July, 2020 at 3.00PM.**



Julie Reitano
Chief Executive Officer

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Item No	Subject
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1	Welcome
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2	Apologies
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Confidential Items

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items that it's Councillors or members consider it necessary to close the meeting.

C Confidential Items

C.1 Draft revised 2020-21 Operational (Business as usual) Budget compared against the various rate modelling scenarios

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.2 Rating Review - Benchmarking Report

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.3 Historical Differential General Rating Revenue

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

Closure