

BUSINESS PAPER

Budget Submissions & Financial Planning Standing Committee Meeting

Wednesday 15 July 2020

Ernest Brock Room (Roma Cultural Centre)

NOTICE OF MEETING

Date: 13 July 2020

Mayor: Councillor T D Golder

Deputy Mayor: Councillor G B McMullen
Councillors: Councillor J R P Birkett
Councillor M C Edwards
Councillor J L Guthrie
Councillor J M Hancock
Councillor W L Ladbrook
Councillor C J O'Neil
Councillor W M Taylor

Chief Executive Officer: Ms Julie Reitano

Executive Management: Mr Rob Hayward (Deputy Chief Executive Officer/Director
Development, Facilities & Environmental Services)
Ms Sharon Frank (Director Corporate & Community Services)

Please find attached agenda for the **Budget Submissions & Financial Planning Standing Committee Meeting** to be held at the Ernest Brock Room (Roma Cultural Centre) on **15 July, 2020 at 9.00AM**



Julie Reitano
Chief Executive Officer

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Item No	Subject
1	Welcome
2	Apologies
3	Business

Confidential Items

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items that it's Councillors or members consider it necessary to close the meeting.

C Confidential Items**C.1 Rating Scenarios****Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.2 Prompt Payment Discount - Rates**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.3 Interest on Overdue Rates**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.4 Draft revised 2020-21 Operational (Business as usual) Budget compared against specific rate modelling scenarios including draft project proposals**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.5 Draft 2020-21 Fund Budget Submission - Plant, fleet, workshops and depots**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.6 Special Rate - Pest Management**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.7 Special Rate - State Government Precept**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.8 COVID-19 Recovery Package - Fee Waivers 2020-21

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.9 Draft 2020-21 Fund Budget Submission - Quarry and quarry pits

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.10 Waste Management Utility Charges - Industrial/Commercial Ratepayers

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.11 Use of Bore at Roma Waste Facility to Service Sportsfields

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.12 Sewerage Charge for Properties with Septic Tanks Connected to the Sewer Network

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.13 Purchase of Ride-on Mower (Hodgson)

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.14 Driveway Access - Rural Fire Brigade Shed (Mungallala)

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

Closure