



BUSINESS PAPER

Budget Submissions & Financial Planning Standing Committee Meeting

Wednesday 29 July 2020

Ernest Brock Room (Roma Cultural Centre)

NOTICE OF MEETING

Date: 27 July 2020

Mayor: Councillor T D Golder

Deputy Mayor: Councillor G B McMullen
Councillors: Councillor J R P Birkett
Councillor M C Edwards
Councillor J L Guthrie
Councillor J M Hancock
Councillor W L Ladbrook
Councillor C J O'Neil
Councillor W M Taylor

Chief Executive Officer: Ms Julie Reitano

Senior Management: Mr Rob Hayward (Deputy Chief Executive Officer/Director Corporate, Community & Commercial Services)
Ms Sharon Frank (Director Corporate & Community Services)

Please find attached agenda for the **Budget Submissions & Financial Planning Standing Committee Meeting** to be held at the Ernest Brock Room (Roma Cultural Centre) on **29 July, 2020 at 10.30AM**

Julie Reitano
Chief Executive Officer

TABLE OF CONTENTS

Item No	Subject
1	Welcome
2	Apologies
3	Business

Confidential Items

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items that it's Councillors or members consider it necessary to close the meeting.

C Confidential Items**C.1 Rate Benchmarking Report****Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.2 Review of proposed rating Scenario 1 (Updated)**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.3 Rating Scenarios**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.4 Rate Revenue Analysis**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.5 Draft revised 2020-21 Operational (Business as usual) Budget compared against specific rate modelling scenarios**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.6 Petroleum Lease & Gas & Oil Rating Structure Review**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.7 Sewerage Charges - Commercial Pedestals - Occupancy Rates**Classification:** Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

- C.8 Proposed Differential General Rating Category - Employer Sponsored Accommodation**
Classification: Closed Access
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.9 Materials & Services**
Classification: Closed Access
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.10 Code of Competitive Conduct 2020/21**
Classification: Closed Access
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.11 Significant Business Activity Assessment 2020/21**
Classification: Closed Access
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.12 Statement of Estimated Financial Position 2019/20**
Classification: Closed Access
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.13 Gas Tariffs and Incentives**
Classification: Closed Access
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.14 Budget Savings**
Classification: Closed Access
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.15 Kerb and Channel - Tiffin Street**
Classification: Closed Access
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.16 Culvert - Cnr Redford Street and Burke Street, Mungallala.**
Classification: Closed Access
Local Government Regulation 2012 Section 275(c) the local government budget.
- C.17 Concrete Crossing - Knayers crossing (North Roma)**
Classification: Closed Access
Local Government Regulation 2012 Section 275(c) the local government budget.

Closure