



BUSINESS PAPER

Special Budget Meeting

Wednesday 2 September 2020

Ernest Brock Room (Roma Cultural Centre)

NOTICE OF MEETING

Date: 29 August 2020

Mayor:

Councillor T D Golder

Deputy Mayor:
Councillors:

Councillor G B McMullen
Councillor J R P Birkett
Councillor M C Edwards
Councillor J L Guthrie
Councillor J M Hancock
Councillor W L Ladbrook
Councillor C J O'Neil
Councillor W M Taylor

Chief Executive Officer:

Julie Reitano

Please find attached agenda for the **Special Budget Meeting** to be held at the Ernest Brock Room (Roma Cultural Centre) on **September 2, 2020 at 9.30AM.**

Julie Reitano
Chief Executive Officer

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Closure

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 6 July 2020

Item Number: 3.1

File Number: D20/65368

SUBJECT HEADING: Statement of Estimated Financial Position 2019/20

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

Section 205 of the *Local Government Regulation 2012* requires the Chief Executive Officer to present to the local government at its annual budget meeting, with a Statement of Estimated Financial Position for the previous financial year.

Officer's Recommendation:

That pursuant to Section 205 of the *Local Government Regulation 2012*, the Statement of Estimated Financial Position for the previous financial year (2019/20) be received and its contents noted.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Not applicable – legislative requirement.

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	

Context:

Why is the matter coming before Council?

At the annual budget meeting, the Chief Executive Officer must present to Council a statement of estimated financial position for the previous financial year.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At the Budget Submissions and Financial Planning Standing Committee on 29 July 2020, the Committee recommended:

Resolution No. BUD/07.2020/127

That the Committee recommend that the Statement of Estimated Financial Position for the previous financial year (2019/20) be included in the next draft of the 2020/21 budget documents.

This report presents a statement of estimated financial position for the 2019/20 financial year including:

- Statement of Financial Position
- Statement of Cash Flow
- Statement of Income and Expenditure
- Statement of Changes in Equity

Maranoa Regional Council Statement of Financial Position

Jun-20 Estimated

\$

Assets

Current assets

Cash and cash equivalents	81,352,000
Trade and other receivables	13,043,000
Contract assets	1,545,000
Inventories and other assets	2,216,000
Total current assets	98,156,000

Non-current assets

Property, plant & equipment	813,286,000
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Total assets

911,442,000

Liabilities

Current liabilities

Trade and other payables	11,811,000
Contract liabilities	7,000,000
Borrowings	1,536,000
Provisions	3,518,000
Total current liabilities	23,865,000

Non-current liabilities

Borrowings	17,384,000
Provisions	30,159,000
Total non-current liabilities	47,543,000

Total liabilities

71,408,000

Net community assets

840,034,000

Community equity

Asset revaluation surplus	275,078,000
Retained surplus	564,956,000
Total community equity	840,034,000

Maranoa Regional Council Cash Flow Statement

Jun-20 Estimated
\$

Cash flows from operating activities

Receipts from customers	62,795,000
Payments to suppliers and employees	(66,335,000)
Interest received	1,499,000
Rental income	656,000
Non-capital grants and contributions	27,175,000
Borrowing costs	(725,000)
Other cashflow items	(2,806,000)
Net cash inflow from operating activities	22,259,000

Cash flows from investing activities

Payments for property, plant and equipment	(54,514,000)
Grants, subsidies, contributions and donations	25,516,000
Proceeds from sale of assets	1,583,000
Net cash inflow from investing activities	(27,415,000)

Cash flows from financing activities

Proceeds from borrowings	2,825,000
Repayment of borrowings	(1,290,000)
Net cash inflow from financing activities	1,535,000

Total cash flows

Net increase in cash and cash equivalent held	(3,621,000)
Opening cash and cash equivalents	84,973,000
Closing cash and cash equivalents	81,352,000

Maranoa Regional Council

Special Budget Meeting - 2 September 2020

Maranoa Regional Council
Statement of Income and Expenditure

	Jun-20 Estimated
	\$
Revenue	
Operating revenue	
General rates	27,059,000
Special rates and charges	736,000
Water	3,440,000
Water consumption, rental and sundries	2,477,000
Sewerage	2,751,000
Waste management	1,560,000
Less: discounts	(1,172,000)
Less: pensioner remissions	(292,000)
Net rates, levies and charges	36,559,000
Fees and charges	4,204,000
Rental income	656,000
Interest received	1,499,000
Recoverable works and sales revenue	20,969,000
Other income	3,378,000
Grants, subsidies, contributions and donations	19,072,000
Total operating revenue	86,337,000
Capital revenue	
Government subsidies and grants—capital	14,777,000
Contributions—capital	12,407,000
Other capital revenue	157,000
Grants, subsidies, contributions and donations	27,341,000
Total revenue	113,678,000
Expenses	
Operating expenses	
Employee benefits	28,920,000
Materials and services	34,128,000
Finance costs	1,391,000
Depreciation and amortisation	19,764,000
Total operating expenses	84,203,000
Capital expenses	8,612,000
Net result	20,863,000
Operating result	
Operating revenue	86,337,000
Operating expenses	84,203,000
Operating result	2,134,000

**Maranoa Regional Council
Statement of Changes in Equity**

	Jun-20 Estimated
	\$
Asset revaluation surplus	
Opening balance	276,715,000
Net result	na
Increase in asset revaluation surplus	(1,637,000)
Closing balance	275,078,000
Retained surplus	
Opening balance	544,093,000
Net result	20,863,000
Increase in asset revaluation surplus	na
Closing balance	564,956,000
Total	
Opening balance	820,808,000
Net result	20,863,000
Increase in asset revaluation surplus	(1,637,000)
Closing balance	840,034,000

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under

consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Local Government Regulation 2012 Section 205 states that:

205 Statement of estimated financial position

(1) The chief executive officer must present the local government's annual budget meeting with a statement of estimated financial position.

*(2) A **statement of estimated financial position** is a document stating the financial operations, and financial position, of the local government for the previous financial year.*

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

N/A

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to

Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Director Corporate, Community & Commercial Services

Contractor Strategic Finance

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

N/A

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?
(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Community
- Department of Local Government, Racing and Multicultural Affairs
- Queensland Audit Office

Key interests or concerns:

- Compliance with section 205 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Financial & Regulatory Risk that the budget is invalid.	Likelihood – Unlikely Consequence – Extreme Mitigation – This resolution is in accordance with the relevant sections of the <i>Local Government Regulation 2012</i> .

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee’s professional opinion)

Advice to Council is that the Statement of Estimated Financial Position for the previous financial year (2019/20) should be received and its contents noted.

Recommendation:

What is the ‘draft decision’ based on the advice to Council?

That pursuant to Section 205 of the *Local Government Regulation 2012*, the Statement of Estimated Financial Position for the previous financial year (2019/20) be received and its contents noted.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.1 Plan for our region's financial future

2.3.1 Provide timely, accurate and complete financial information for: - Council to make decisions; - Reports to the community and other stakeholders about Council's budgets and financial activities; - Financial returns and claims.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 25 August 2020

Item Number: 3.2

File Number: D20/81513

SUBJECT HEADING: Adoption of Budget 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

This report presents the proposed budget for 2020/21 for Council's consideration.

Officer's Recommendation:

Pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, Council's Budget for the 2020/21 financial year, incorporating:

- The statement of financial position;
- The statement of cash flow;
- The statement of income and expenditure;
- The statement of changes in equity;
- The long-term financial forecast;
- The revenue statement;
- The revenue policy;
- An assessment of business activities to determine if they meet the threshold for classification as a significant business activity;
- Relevant measure of financial sustainability;
- The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget;
- Estimated Activity Statement;
- Supplementary table – new capital expenditure and one off projects, and work in progress projects

as tabled, be adopted.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	Nil

Context:

Why is the matter coming before Council?

Section 170 of the *Local Government Regulation 2012* states that:

- (1) A local government must adopt its budget for a financial year—
(a) after 31 May in the year before the financial year; but
(b) before—
(i) 1 August in the financial year; or
(ii) a later day decided by the Minister.

At the Special Meeting on 20 May 2020 Council resolved as follows:

Resolution No. SM/05.2020/02

That Council write to the Minister for Local Government to request for an extension of 60 days to the budget deadline because of COVID-19 effects and to allow for extra budget consultation with the community.

The Minister for Local Government approved an extension of time until 30 September 2020 for the Council to adopt its 2020/21 budget.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

Council undertook community consultation on the draft budget for one (1) week commencing 19 August 2020.

Council considered the feedback from the community on the draft budget at its ordinary meeting on 26 August 2020.

The Budget 2020/21 document includes:

- The statement of financial position;
- The statement of cash flow;
- The statement of income and expenditure;
- The statement of changes in equity;
- The long-term financial forecast;
- The revenue statement;
- The revenue policy;
- An assessment of business activities to determine if they meet the threshold for classification as a significant business activity;
- Relevant measure of financial sustainability;

- The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget;
- Estimated Activity Statement; and
- Supplementary table – new capital expenditure and one off projects, work in progress projects.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Section 170 of the *Local Government Regulation 2012*

(1) A local government must adopt its budget for a financial year—

(a) after 31 May in the year before the financial year; but

(b) before—

(i) 1 August in the financial year; or

(ii) a later day decided by the Minister.

(2) If the budget does not comply with section 169 when it is adopted, the adoption of the budget is of no effect.

(3) The local government may, by resolution, amend the budget for a financial year at any time before the end of the financial year.

(4) If the budget does not comply with the following when it is amended, the amendment of the budget is of no effect—

(a) section 169;

(b) the local government's decision about the rates and charges to be levied for the financial year made at the budget meeting for the financial year.

Note—

A local government may only decide the rates and charges to be levied for a financial year at the budget meeting for the financial year. See the Act, section 94(2).

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

The relevant policies, Revenue Statement and Revenue Policy, are attached to this report.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the

funding body, any dates of critical importance or updates or approvals required)

Budget Submissions and Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)?? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The document presents the proposed budget for Council's consideration.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)?? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns? (Interested Parties Analysis - IS9001:2015)

Interested parties:

- Maranoa Community
- Department of Local Government, Racing and Multicultural Affairs
- Queensland Audit Office

Key interests or concerns:

- Compliance with sections 169 and 170 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

The budget is presented for Council's consideration.

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

In accordance with section 104 of the *Local Government Act 2009*, Council must adopt a budget each year:

Section 104 Financial management systems

(5) The system of financial management established by a local government must include -
(a) the following financial planning documents prepared for the local government –

- (i) a 5-year corporate plan that incorporates community engagement;
- (ii) a long-term asset management plan;
- (iii) a long-term financial forecast;
- (iv) an **annual budget including revenue statement**;
- (v) an annual operational plan; and

Recommendation:

What is the 'draft decision' based on the advice to Council?

Pursuant to section 170A of the *Local Government Act 2009* and sections 169 and 170 of the *Local Government Regulation 2012*, Council's Budget for the 2020/21 financial year, incorporating:

- The statement of financial position;
- The statement of cash flow;
- The statement of income and expenditure;
- The statement of changes in equity;
- The long-term financial forecast;
- The revenue statement;
- The revenue policy;
- An assessment of business activities to determine if they meet the threshold for classification as a significant business activity;
- Relevant measure of financial sustainability;
- The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget;
- Estimated Activity Statement; and
- Supplementary table – new capital expenditure and one off projects, work in progress projects.

as tabled, be adopted.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.1 Plan for our region's financial future

2.1.1 Consider both the short-term and longer term financial impacts of Council's policy development and decisions, on behalf of current and future residents.

Supporting Documentation:

[1](#) Draft Budget 2020-21 for adoption

D20/82324

Report authorised by:

Chief Executive Officer

Draft Budget 2020/21



CONTENTS

Local Government Regulation 2012 Section 169 – Preparation and content of budget	Section	Page
(1) A local government's budget for each financial year must - (a) be prepared on an accrual basis; and (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years - (i) financial position; (ii) cash flow; (iii) income and expenditure; (iv) changes in equity.	Statement of Financial Position	1
	Cash Flow Statement (Refer also Notes Section)	3
	Statement of Income & Expenditure (Refer also Notes Section)	5
	Statement of Changes in Equity	7
(2) The budget must also include - (a) a long-term financial forecast; and (b) a revenue statement; and (c) a revenue policy.	Long-Term Financial Forecast	9
	Revenue Statement 2020/21	14
	Revenue Policy 2020/21	56
(3) The statement of income and expenditure must state each of the following— (a) rates and utility charges excluding discounts and rebates; (b) contributions from developers; (c) fees and charges; (d) interest; (e) grants and subsidies; (f) depreciation; (g) finance costs; (h) net result; (i) the estimated costs of - (i) the local government's significant business activities carried on using a full cost pricing basis; and (ii) the activities of the local government's commercial business units; and (iii) the local government's significant business activities.	Included in Statement of Income & Expenditure – refer to (1)(b)(iii)	5
	Assessment of Business Activities to Determine if they Meet the Threshold for Classification of Significant Business Activity	64
(4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.	Financial Sustainability Ratios	66
(5) The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline - (a) asset sustainability ratio; (b) net financial liabilities ratio; (c) operating surplus ratio.		
(6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.	Change in Rates & Charges	68
(7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.	For noting	
(8) The budget must be consistent with the following documents of the local government - (a) its 5-year corporate plan; (b) its annual operational plan.		
(9) In this section - financial management (sustainability) guideline means the document called 'Financial Management (Sustainability) Guideline 2013', version 1, made by the department.		
Notes		

CONTENTS

Local Government Regulation 2012 Section 34 – Estimated activity statement	Section	Page
<p>(1) A local government's budget must, for each business activity, contain an estimated activity statement.</p> <p>(2) An estimated activity statement is a document that states, for the business activity -</p> <ul style="list-style-type: none"> (a) the estimated revenue that is payable to - <ul style="list-style-type: none"> (i) the local government; or (ii) anyone else; and (b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and (c) the estimated surplus or deficit for the financial year; and (d) if community service obligations are to be carried out during the business activity - <ul style="list-style-type: none"> (i) a description of the nature of the community service obligations; and (ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations. <p>(3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—</p> <ul style="list-style-type: none"> (a) the estimated activity statement states it is a summary only and that a full statement of the information may be - <ul style="list-style-type: none"> (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website; and (b) a full statement of the information can be - <ul style="list-style-type: none"> (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website. <p>(4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.</p>	Estimated Activity Statement	70
Section 39 – Prescribed business activities—Act, s 47(7)		
<p>(1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.</p> <p>(2) The amount of current expenditure for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year -</p> <ul style="list-style-type: none"> (a) operational costs; (b) administrative and overhead costs; (c) cost of resources 		
Notes		
Budget Projects 2020-21 Capital and One-Off Projects		72

Statement of Financial Position

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government’s budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (i) financial position;*

Maranoa Regional Council Statement of Financial Position

	Jun-21 Budget \$	Jun-22F \$	Jun-23F \$
Assets			
Current assets			
Cash and cash equivalents	63,836,102	58,935,810	62,650,140
Trade and other receivables	13,043,000	13,043,000	13,043,000
Contract assets	-	-	-
Inventories and other assets	2,216,000	2,216,000	2,216,000
Total current assets	79,095,102	74,194,810	77,909,140
Non-current assets			
Property, plant & equipment	855,740,596	865,351,446	866,025,744
Total assets	934,835,697	939,546,256	943,934,883
Liabilities			
Current liabilities			
Trade and other payables	11,811,000	11,811,000	11,811,000
Contract liabilities	5,980,000	-	-
Borrowings	1,569,313	1,629,963	1,693,763
Provisions	3,518,000	3,518,000	3,518,000
Total current liabilities	22,878,313	16,958,963	17,022,763
Non-current liabilities			
Borrowings	15,839,056	14,209,093	12,515,330
Provisions	30,159,000	30,159,000	30,159,000
Total non-current liabilities	45,998,056	44,368,093	42,674,330
Total liabilities	68,876,369	61,327,056	59,697,093
Net community assets	865,959,329	878,219,200	884,237,790
Community equity			
Asset revaluation surplus	275,163,719	275,250,463	275,337,287
Retained surplus	590,795,610	602,968,737	608,900,504
Total community equity	865,959,329	878,219,200	884,237,790

Cash Flow Statement

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government’s budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (ii) cash flow;*

Maranoa Regional Council Cash Flow Statement

	Jun-21 Budget \$	Jun-22F \$	Jun-23F \$
Cash flows from operating activities			
Receipts from customers	64,386,595	65,597,063	66,830,288
Payments to suppliers and employees	(66,394,393)	(65,266,120)	(66,677,122)
Interest received	966,000	984,161	1,002,663
Rental income	865,315	881,583	898,157
Non-capital grants and contributions	20,773,233	21,163,770	21,561,649
Borrowing costs	(741,953)	(527,683)	(468,667)
Other cashflow items	-	-	-
Net cash inflow from operating activities	19,854,797	22,832,773	23,146,966
Cash flows from investing activities			
Payments for property, plant and equipment	(63,663,877)	(31,164,899)	(22,289,489)
Grants, subsidies, contributions and donations	25,748,813	10,251,647	4,272,815
Contract assets and liabilities	525,000	(5,980,000)	-
Proceeds from sale of assets	1,531,000	729,500	214,000
Net cash inflow from investing activities	(35,859,064)	(26,163,752)	(17,802,674)
Cash flows from financing activities			
Proceeds from borrowings	-	-	-
Repayment of borrowings	(1,511,631)	(1,569,313)	(1,629,963)
Net cash inflow from financing activities	(1,511,631)	(1,569,313)	(1,629,963)
Total cash flows			
Net increase in cash and cash equivalent held	(17,515,898)	(4,900,292)	3,714,330
Opening cash and cash equivalents	81,352,000	63,836,102	58,935,810
Closing cash and cash equivalents	63,836,102	58,935,810	62,650,140

Statement of Income & Expenditure

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government’s budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iii) income and expenditure;*

**Maranoa Regional Council
Statement of Income and Expenditure**

	Jun-21 Budget \$	Jun-22F \$	Jun-23F \$
Revenue			
Operating revenue			
General rates	33,434,177	34,062,740	34,703,119
Special rates and charges	725,784	739,429	753,330
Water	3,446,530	3,511,325	3,577,338
Water consumption, rental and sundries	2,480,000	2,526,624	2,574,125
Sewerage	2,757,602	2,809,445	2,862,262
Waste management	1,561,059	1,590,407	1,620,307
Less: discounts	(1,458,593)	(1,486,015)	(1,513,952)
Less: pensioner remissions	(128,047)	(130,454)	(132,907)
Net rates, levies and charges	42,818,512	43,623,500	44,443,622
Fees and charges	2,842,057	2,895,488	2,949,923
Rental income	865,315	881,583	898,157
Interest received	966,000	984,161	1,002,663
Contract and recoverable works	3,734,510	3,804,719	3,876,248
Other sales revenue	11,589,714	11,807,601	12,029,584
Recoverable works and sales revenue	15,324,224	15,612,319	15,905,831
Internal charges received	1,566,825	1,596,281	1,626,291
Other income	1,834,977	1,869,475	1,904,621
Other income	3,401,802	3,465,756	3,530,912
General purpose grants	16,968,960	17,287,976	17,612,990
State subsidies and grants—operating	1,893,886	1,929,491	1,965,765
Commonwealth subsidies and grants—operating	1,506,587	1,534,911	1,563,767
Contributions—operating	403,800	411,391	419,126
Grants, subsidies, contributions and donations	20,773,233	21,163,770	21,561,649
Total operating revenue	86,991,143	88,626,576	90,292,756
Capital revenue			
Government subsidies and grants—capital	18,061,606	4,209,500	4,209,500
Contributions—capital	7,306,207	5,980,000	-
Developer Contribution/Infrastructure Charges	61,000	62,147	63,315
Other capital revenue	320,000	-	-
Grants, subsidies, contributions and donations	25,748,813	10,251,647	4,272,815
Total revenue	112,739,956	98,878,223	94,565,571
Expenses			
Operating expenses			
Employee benefits	29,651,316	30,388,273	31,143,572
Materials and services	36,743,077	34,877,847	35,533,551
Finance costs	741,953	527,683	468,667
Depreciation and amortisation	19,764,000	20,911,293	21,488,015
Total operating expenses	86,900,346	86,705,096	88,633,805
Net result	25,839,610	12,173,127	5,931,766
Operating result			
Operating revenue	86,991,143	88,626,576	90,292,756
Operating expenses	86,900,346	86,705,096	88,633,805
Operating result	90,797	1,921,481	1,658,951

Statement of Changes in Equity

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government’s budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iv) changes in equity*

Maranoa Regional Council Statement of Changes in Equity			
	Jun-21 Budget	Jun-22F	Jun-23F
	\$	\$	\$
Asset revaluation surplus			
Opening balance	275,078,000	275,163,719	275,250,463
Net result	na	na	na
Increase in asset revaluation surplus	85,719	86,744	86,824
Closing balance	275,163,719	275,250,463	275,337,287
Retained surplus			
Opening balance	564,956,000	590,795,610	602,968,737
Net result	25,839,610	12,173,127	5,931,766
Increase in asset revaluation surplus	na	na	na
Closing balance	590,795,610	602,968,737	608,900,504
Total			
Opening balance	840,034,000	865,959,329	878,219,200
Net result	25,839,610	12,173,127	5,931,766
Increase in asset revaluation surplus	85,719	86,744	86,824
Closing balance	865,959,329	878,219,200	884,237,790

Long-Term Financial Forecast

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) The budget must also include –

(a) a long-term financial forecast; and

Maranoa Regional Council
Statement of Financial Position

	Jun-21 Budget \$	Jun-22F \$	Jun-23F \$	Jun-24F \$	Jun-25F \$	Jun-26F \$	Jun-27F \$	Jun-28F \$	Jun-29F \$	Jun-30F \$
Assets										
Current assets										
Cash and cash equivalents	63,836,102	58,935,810	62,650,140	67,117,423	71,741,904	76,393,120	79,078,536	82,710,713	87,810,652	90,898,894
Trade and other receivables	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000	13,043,000
Contract assets	-	-	-	-	-	-	-	-	-	-
Inventories and other assets	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000	2,216,000
Total current assets	79,095,102	74,194,810	77,909,140	82,376,423	87,000,904	91,652,120	94,337,536	97,969,713	103,069,652	106,157,894
Non-current assets										
Property, plant & equipment	855,740,596	865,351,446	866,025,744	865,840,921	866,146,449	866,243,500	868,148,348	868,864,943	867,875,432	868,748,342
Total assets	934,835,697	939,546,256	943,934,883	948,217,344	953,147,353	957,895,620	962,485,884	966,834,655	970,945,084	974,906,237
Liabilities										
Current liabilities										
Trade and other payables	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000	11,811,000
Contract liabilities	5,980,000	-	-	-	-	-	-	-	-	-
Borrowings	1,569,313	1,629,963	1,693,763	976,745	1,008,116	1,040,632	1,074,338	1,109,283	1,145,517	1,145,517
Provisions	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000	3,518,000
Total current liabilities	22,878,313	16,958,963	17,022,763	16,305,745	16,337,116	16,369,632	16,403,338	16,438,283	16,474,517	16,474,517
Non-current liabilities										
Borrowings	15,839,056	14,209,093	12,515,330	11,538,585	10,530,469	9,489,838	8,415,500	7,306,216	6,160,699	5,015,181
Provisions	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000	30,159,000
Total non-current liabilities	45,998,056	44,368,093	42,674,330	41,697,585	40,689,469	39,648,838	38,574,500	37,465,216	36,319,699	35,174,181
Total liabilities	68,876,369	61,327,056	59,697,093	58,003,330	57,026,585	56,018,469	54,977,838	53,903,500	52,794,216	51,648,699
Net community assets	865,959,329	878,219,200	884,237,790	890,214,014	896,120,768	901,877,151	907,508,046	912,931,156	918,150,868	923,257,538
Community equity										
Asset revaluation surplus	275,163,719	275,250,463	275,337,287	275,424,107	275,511,027	275,598,012	275,685,254	275,772,629	275,859,929	275,947,422
Retained surplus	590,795,610	602,968,737	608,900,504	614,789,907	620,609,741	626,279,139	631,822,792	637,158,527	642,290,939	647,310,116
Total community equity	865,959,329	878,219,200	884,237,790	890,214,014	896,120,768	901,877,151	907,508,046	912,931,156	918,150,868	923,257,538

Maranoa Regional Council
Cash Flow Statement

	Jun-21 Budget	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Cash flows from operating activities										
Receipts from customers	64,386,595	65,597,063	66,830,288	68,086,697	69,366,727	70,670,822	71,999,433	73,353,022	74,732,059	76,137,022
Payments to suppliers and employees	(66,394,393)	(65,266,120)	(66,677,122)	(68,119,252)	(69,593,208)	(71,099,708)	(72,639,484)	(74,213,285)	(75,821,877)	(77,466,046)
Interest received	966,000	984,161	1,002,663	1,021,513	1,040,718	1,060,283	1,080,216	1,100,524	1,121,214	1,142,293
Rental income	865,315	881,583	898,157	915,042	932,245	949,771	967,627	985,818	1,004,351	1,023,233
Non-capital grants and contributions	20,773,233	21,163,770	21,561,649	21,967,008	22,379,987	22,800,731	23,229,385	23,666,097	24,111,020	24,564,307
Borrowing costs	(741,953)	(527,683)	(468,667)	(406,569)	(355,062)	(324,621)	(293,068)	(260,359)	(226,447)	(191,283)
Other cashflow items	-	-	-	-	-	-	-	-	-	-
Net cash inflow from operating activities	19,854,797	22,832,773	23,146,966	23,464,439	23,771,407	24,057,278	24,344,109	24,631,819	24,920,321	25,209,526
Cash flows from investing activities										
Payments for property, plant and equipment	(63,663,877)	(31,164,899)	(22,289,489)	(21,813,399)	(23,219,399)	(23,317,399)	(25,650,774)	(24,902,299)	(23,310,399)	(26,412,399)
Grants, subsidies, contributions and donations	25,748,813	10,251,647	4,272,815	4,274,005	4,275,218	4,276,454	4,277,712	4,278,995	4,280,301	4,281,632
Contract assets and liabilities	525,000	(5,980,000)	-	-	-	-	-	-	-	-
Proceeds from sale of assets	1,531,000	729,500	214,000	236,000	774,000	643,000	755,000	698,000	319,000	1,155,000
Net cash inflow from investing activities	(35,859,064)	(26,163,752)	(17,802,674)	(17,303,394)	(18,170,181)	(18,397,945)	(20,618,062)	(19,925,304)	(18,711,098)	(20,975,766)
Cash flows from financing activities										
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(1,511,631)	(1,569,313)	(1,629,963)	(1,693,763)	(976,745)	(1,008,116)	(1,040,632)	(1,074,338)	(1,109,283)	(1,145,517)
Net cash inflow from financing activities	(1,511,631)	(1,569,313)	(1,629,963)	(1,693,763)	(976,745)	(1,008,116)	(1,040,632)	(1,074,338)	(1,109,283)	(1,145,517)
Total cash flows										
Net increase in cash and cash equivalent held	(17,515,898)	(4,900,292)	3,714,330	4,467,283	4,624,481	4,651,217	2,685,416	3,632,176	5,099,940	3,088,242
Opening cash and cash equivalents	81,352,000	63,836,102	58,935,810	62,650,140	67,117,423	71,741,904	76,393,120	79,078,536	82,710,713	87,810,652
Closing cash and cash equivalents	63,836,102	58,935,810	62,650,140	67,117,423	71,741,904	76,393,120	79,078,536	82,710,713	87,810,652	90,898,894

Maranoa Regional Council
Statement of Income and Expenditure

	Jun-21 Budget	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Operating revenue										
General rates	33,434,177	34,062,740	34,703,119	35,355,538	36,020,222	36,697,402	37,387,313	38,090,195	38,806,290	39,535,849
Special rates and charges	725,784	739,429	753,330	767,493	781,921	796,622	811,598	826,856	842,401	858,238
Water	3,446,530	3,511,325	3,577,338	3,644,592	3,713,110	3,782,916	3,854,035	3,926,491	4,000,309	4,075,515
Water consumption, rental and sundries	2,480,000	2,526,624	2,574,125	2,622,518	2,671,821	2,722,052	2,773,226	2,825,363	2,878,480	2,932,595
Sewerage	2,757,602	2,809,445	2,862,262	2,916,073	2,970,895	3,026,748	3,083,651	3,141,624	3,200,686	3,260,859
Waste management	1,561,059	1,590,407	1,620,307	1,650,768	1,681,803	1,713,421	1,745,633	1,778,451	1,811,886	1,845,949
Less: discounts	(1,458,593)	(1,486,015)	(1,513,952)	(1,542,414)	(1,571,411)	(1,600,954)	(1,631,052)	(1,661,716)	(1,692,956)	(1,724,783)
Less: pensioner remissions	(128,047)	(130,454)	(132,907)	(135,405)	(137,951)	(140,545)	(143,187)	(145,879)	(148,621)	(151,415)
Net rates, levies and charges	42,818,512	43,623,500	44,443,622	45,279,162	46,130,410	46,997,662	47,881,218	48,781,385	49,698,475	50,632,806
Fees and charges	2,842,057	2,895,488	2,949,923	3,005,381	3,061,883	3,119,446	3,178,092	3,237,840	3,298,711	3,360,727
Rental income	865,315	881,583	898,157	915,042	932,245	949,771	967,627	985,818	1,004,351	1,023,233
Interest received	966,000	984,161	1,002,663	1,021,513	1,040,718	1,060,283	1,080,216	1,100,524	1,121,214	1,142,293
Contract and recoverable works	3,734,510	3,804,719	3,876,248	3,949,121	4,023,364	4,099,004	4,176,065	4,254,575	4,334,561	4,416,051
Other sales revenue	11,589,714	11,807,601	12,029,584	12,255,740	12,486,148	12,720,887	12,960,040	13,203,689	13,451,918	13,704,814
Recoverable works and sales revenue	15,324,224	15,612,319	15,905,831	16,204,861	16,509,512	16,819,891	17,136,105	17,458,264	17,786,479	18,120,865
Internal charges received	1,566,825	1,596,281	1,626,291	1,656,866	1,688,015	1,719,749	1,752,081	1,785,020	1,818,578	1,852,767
Other income	1,834,977	1,869,475	1,904,621	1,940,428	1,976,908	2,014,073	2,051,938	2,090,514	2,129,816	2,169,857
Other income	3,401,802	3,465,756	3,530,912	3,597,293	3,664,922	3,733,823	3,804,019	3,875,534	3,948,394	4,022,624
General purpose grants	16,968,960	17,287,976	17,612,990	17,944,115	18,281,464	18,625,156	18,975,308	19,332,044	19,695,487	20,065,762
State subsidies and grants—operating	1,893,886	1,929,491	1,965,765	2,002,722	2,040,373	2,078,732	2,117,812	2,157,627	2,198,190	2,239,516
Commonwealth subsidies and grants—operating	1,506,587	1,534,911	1,563,767	1,593,166	1,623,118	1,653,632	1,684,720	1,716,393	1,748,661	1,781,536
Contributions—operating	403,800	411,391	419,126	427,005	435,033	443,211	451,544	460,033	468,681	477,493
Grants, subsidies, contributions and donations	20,773,233	21,163,770	21,561,649	21,967,008	22,379,987	22,800,731	23,229,385	23,666,097	24,111,020	24,564,307
Total operating revenue	86,991,143	88,626,576	90,292,756	91,990,260	93,719,677	95,481,607	97,276,661	99,105,462	100,968,645	102,866,855
Capital revenue										
Government subsidies and grants—capital	18,061,606	4,209,500	4,209,500	4,209,500	4,209,500	4,209,500	4,209,500	4,209,500	4,209,500	4,209,500
Contributions—capital	7,306,207	5,980,000	-	-	-	-	-	-	-	-
Developer Contribution/Infrastructure Charges	61,000	62,147	63,315	64,505	65,718	66,954	68,212	69,495	70,801	72,132
Other capital revenue	320,000	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	25,748,813	10,251,647	4,272,815	4,274,005	4,275,218	4,276,454	4,277,712	4,278,995	4,280,301	4,281,632
Total revenue	112,739,956	98,878,223	94,565,571	96,264,265	97,994,895	99,758,060	101,554,373	103,384,457	105,248,946	107,148,488
Expenses										
Operating expenses										
Employee benefits	29,651,316	30,388,273	31,143,572	31,917,670	32,711,037	33,524,152	34,357,507	35,211,607	36,086,968	36,984,121
Materials and services	36,743,077	34,877,847	35,533,551	36,201,582	36,882,171	37,575,556	38,281,977	39,001,678	39,734,909	40,481,926
Finance costs	741,953	527,683	468,667	406,569	355,062	324,621	293,068	260,359	228,447	191,283
Depreciation and amortisation	19,764,000	20,911,293	21,488,015	21,849,042	22,226,791	22,664,333	23,078,169	23,575,079	24,068,209	24,471,982
Total operating expenses	86,900,346	86,705,096	88,633,805	90,374,862	92,175,061	94,088,662	96,010,721	98,048,722	100,116,533	102,129,311
Net result	25,839,610	12,173,127	5,931,766	5,889,403	5,819,834	5,669,398	5,543,653	5,335,735	5,132,413	5,019,177
Operating result										
Operating revenue	86,991,143	88,626,576	90,292,756	91,990,260	93,719,677	95,481,607	97,276,661	99,105,462	100,968,645	102,866,855
Operating expenses	86,900,346	86,705,096	88,633,805	90,374,862	92,175,061	94,088,662	96,010,721	98,048,722	100,116,533	102,129,311
Operating result	90,797	1,921,481	1,658,951	1,615,398	1,544,616	1,392,945	1,265,940	1,056,740	852,111	737,544

Maranoa Regional Council Statement of Changes in Equity										
	Jun-21 Budget	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Asset revaluation surplus										
Opening balance	275,078,000	275,163,719	275,250,463	275,337,287	275,424,107	275,511,027	275,598,012	275,685,254	275,772,629	275,859,929
Net result	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	85,719	86,744	86,824	86,821	86,920	86,985	87,242	87,375	87,299	87,493
Closing balance	275,163,719	275,250,463	275,337,287	275,424,107	275,511,027	275,598,012	275,685,254	275,772,629	275,859,929	275,947,422
Retained surplus										
Opening balance	564,956,000	590,795,610	602,968,737	608,900,504	614,789,907	620,609,741	626,279,139	631,822,792	637,158,527	642,290,939
Net result	25,839,610	12,173,127	5,931,766	5,889,403	5,819,834	5,669,398	5,543,653	5,335,735	5,132,413	5,019,177
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na
Closing balance	590,795,610	602,968,737	608,900,504	614,789,907	620,609,741	626,279,139	631,822,792	637,158,527	642,290,939	647,310,116
Total										
Opening balance	840,034,000	865,959,329	878,219,200	884,237,790	890,214,014	896,120,768	901,877,151	907,508,046	912,931,156	918,150,868
Net result	25,839,610	12,173,127	5,931,766	5,889,403	5,819,834	5,669,398	5,543,653	5,335,735	5,132,413	5,019,177
Increase in asset revaluation surplus	85,719	86,744	86,824	86,821	86,920	86,985	87,242	87,375	87,299	87,493
Closing balance	865,959,329	878,219,200	884,237,790	890,214,014	896,120,768	901,877,151	907,508,046	912,931,156	918,150,868	923,257,538

Draft Revenue Statement 2020/21

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) *The budget must also include-*

(b) *a revenue statement; and*



Draft Revenue Statement 2020-21

Revenue Statement 2020/21

1. PURPOSE

In accordance with the Revenue Policy, Section 104 (5) (a) (iv) of the *Local Government Act 2009*, and Section 169 (2) (b) and Section 172 of the *Local Government Regulation 2012*, this Revenue Statement inclusive of Attachment 1 (Supplementary Information) & Attachment 2 has been developed to outline:

- the rates and charges that will be levied in the 2020/21 financial year;
- the differential general rating categories which will be levied;
- a description of each rating category;
- special rates and charges that will be applied;
- concessions that will be granted for rates and charges;
- criteria for cost-recovery fees; and
- criteria used to determine charges for business activities.

Council will apply the principles set out in the Revenue Policy when making and levying rates and charges, granting concessions and recovering unpaid amounts.

2. OTHER ASSOCIATED DOCUMENTS

Revenue Policy 2020/21

Rates and Charges Rebate and Concession Policy (as amended from time to time)

Debt Recovery Policy (as amended from time to time).

3. ADMINISTRATION

3.1 ISSUE OF RATES

Rates and charges will be levied half yearly by a notice generally issued in September or October and March or April this financial year.

3.2 PAYMENT PERIOD

All rates and charges referred to in this policy shall be levied and payable within thirty (30) clear calendar days after the notice has been issued, except where otherwise determined by Council.

3.3 PROMPT PAYMENT DISCOUNT

Discount at the rate of five percent (5%) will be allowed on general rates only provided the full amount of all rates and charges including arrears and interest to the date of payment, less any discount entitlement, is paid on or before the due date.

3.4 INTEREST ON ARREARS

All rates and charges become overdue if they remain unpaid on the day after the due date for payment which is 30 clear days from the date of issue. Rates and charges which remain outstanding for sixty (60) days after the date of issue will incur interest (pursuant to Section 133 of the *Local Government Regulation 2012*) at a rate of four hundredths percent (4%) per annum compounding on daily balances. The rate of interest will be determined annually by Council resolution.

Interest will similarly apply to all overdue rates where a concession has been granted pursuant to any other Council policy or provision of the Act or Regulation, including concessions under Section 1.3.2 of the Revenue Policy except where otherwise provided.

3.5 PAYMENT ARRANGEMENTS - RATES & CHARGES PAYABLE

Council may enter into an arrangement to pay rates and charges by way of a payment schedule. Payment arrangements will include a premium equal to the amount of interest which would have been charged (4% - Refer 3.4) if the arrangement had not been entered into.

Council may approve a waiver of the premium, provided that the specified conditions of the arrangement are met and all outstanding rates and charges are fully paid by the end of the current financial year. Requests for Payment Arrangements are by application and considered in accordance with Council's Rate Recovery Policy.

3.6 PAYMENTS IN ADVANCE (LUMP SUM OR BY SEPARATE AMOUNTS)

Council offers ratepayers the opportunity to pre-pay rates either as a lump sum or through a regular payment plan. The latter has the effect of breaking up an estimate of the annual rates amount into smaller, more manageable amounts. The aim is to pay all of the rates off before the end of the discount period.

Interest is not payable on any credit balances held (*GM.443.12*).

3.7 RECOVERY OF UNPAID RATES & CHARGES

Council requires payment of rates and charges within thirty (30) calendar days from date of issue and has an obligation to diligently recover overdue rates and charges. In exercising its recovery powers, Council will be guided by the principles as set out in the Revenue Policy and shall apply the rates and charges recovery process as outlined in Debt Recovery Policy (as amended from time to time).

4. GENERAL RATES

Council makes and levies differential general rates with properties identified using category descriptions, and land use codes as supplied by the Department of Natural Resources, Mines and Energy (included in Attachment 2). In the 2020/21 financial year Council will use the differential general rate categories detailed in Table 1 in Attachment 1.

The rate in the dollar and minimum general rate for each rating category is set out in Table 1 in Section 5 over the page.

5. MINIMUM GENERAL RATE LEVY

Within each differential rating category a minimum general rate has been applied to ensure that all owners contribute a minimum equitable amount towards Council's general revenue requirements. **Table 1 – Differential General Rates** details the minimum general rate which has been applied to each differential rating category.

TABLE 1 – DIFFERENTIAL GENERAL RATES				
Category		Rate in the Dollar \$	Minimum General Rate	Capped Percentage
1.	Residential A	0.01543359	\$ 469.52	0%
2.	Residential B	0.01466190	\$617.32	0%
3.	Residential C	0.01157518	\$1,026.32	0%
4.	Residential D	0.00926014	\$2,315.04	0%
5.	Large Housesite & Small Rural & Rural Residential A	0.02057812	\$626.06	0%
6.	Large Housesite & Small Rural & Rural Residential B	0.01749140	\$823.10	0%
7.	Large Housesite & Small Rural & Rural Residential C	0.01080350	\$1,224.38	0%
8.	Large Housesite & Small Rural & Rural Residential D	0.00977460	\$2,160.70	0%
9.	Commercial & Industrial	0.00617984	\$743.26	0%
10.	Caravan Parks	0.00617984	\$743.26	0%
11.	Shopping Centre (> 2,500sqm)	0.00617984	\$74,659.38	Not Capped
12.	Transformers	0.04385450	\$1,613.56	Not Capped
13.	Extractive Industry/Waste Processing, Recycling or Disposal A (<= 5,000 tpa, <= 1 ha)	0.00667762	\$843.28	0%
14.	Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 – 20,000 tpa)	0.00667762	\$1,443.74	0%
15.	Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	0.00667762	\$5,775.00	0%
16.	Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	0.00667762	\$11,550.00	0%
17.	Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	0.00667762	\$23,100.00	0%
18.	Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	0.00667762	\$34,650.00	0%
19.	Extractive Industry/Waste Processing, Recycling or Disposal G (>500,000 tpa)	0.00667762	\$69,300.00	0%
20.	Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha – 50 ha, tonnage unknown)	0.00667762	\$5,775.00	0%
21.	Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	0.00667762	\$23,100.00	0%
22.	Refinery	26.45567018	\$250,307.20	Not Capped
23.	Petroleum Leases A (<= 10,000 ha)	1.28451007	\$106,279.94	Not Capped
24.	Petroleum Leases B (10,001 ha - 20,000 ha)	1.09562637	\$202,603.38	Not Capped
25.	Petroleum Leases C (20,001 ha - 30,000 ha)	0.97267694	\$289,433.42	Not Capped
26.	Other Gas & Oil A (<= 6 ha)	0.81272913	\$24,532.36	Not Capped
27.	Other Gas & Oil B (> 6 ha - 1,000 ha)	1.08363882	\$39,131.38	Not Capped
28.	Other Gas & Oil C (> 1,000 ha)	1.31442810	\$96,323.42	Not Capped
29.	Accommodation Work Camps D (1 - 20)	0.06738088	\$2,416.06	Not Capped
30.	Accommodation Work Camps E (21 - 50)	0.20544779	\$31,891.86	Not Capped
31.	Accommodation Work Camps F (51 - 150)	0.10063196	\$106,306.20	Not Capped
32.	Accommodation Work Camps G (151 - 250)	0.44471376	\$212,612.40	Not Capped

TABLE 1 – DIFFERENTIAL GENERAL RATES				
Category	Rate in the Dollar \$	Minimum General Rate	Capped Percentage	
33.	Large Accommodation Work Camps in Urban Area A (251 - 500)	0.44471376	\$398,648.26	Not Capped
34.	Large Accommodation Work Camps in Urban Area B (501 - 750)	0.44471376	\$664,413.76	Not Capped
35.	Large Accommodation Work Camps in Urban Area C (> 750)	0.44471376	\$1,063,062.00	Not Capped
36.	Large Accommodation Work Camps A (251 - 500)	0.61487949	\$398,648.26	Not Capped
37.	Large Accommodation Work Camps B (501 - 750)	0.79001511	\$664,413.76	Not Capped
38.	Large Accommodation Work Camps C (> 750)	1.24118715	\$1,063,062.00	Not Capped
39.	Rural > = 80ha	0.00617984	\$757.30	0%
40.	Rural > = 20ha - < 80ha	0.00617984	\$626.06	0%
41.	Intensive Animal Industry (1,000 - 1,999 SCU)	0.00617984	\$1,555.84	0%
42.	Intensive Animal Industry (2,000 - 2,999 SCU)	0.00617984	\$3,111.72	0%
43.	Intensive Animal Industry (3,000 - 3,999 SCU)	0.00617984	\$4,667.56	0%
44.	Intensive Animal Industry (4,000 - 4,999 SCU)	0.00617984	\$6,223.44	0%
45.	Intensive Animal Industry (5,000 - 7,499 SCU)	0.00617984	\$7,779.28	0%
46.	Intensive Animal Industry (7,500 - 9,999 SCU)	0.00617984	\$11,668.94	0%
47.	Intensive Animal Industry (10,000 - 14,999 SCU)	0.00617984	\$15,558.60	0%
48.	Intensive Animal Industry (15,000 -19,999 SCU)	0.00617984	\$23,337.88	0%
49.	Intensive Animal Industry (> = 20,000 SCU)	0.00617984	\$31,117.20	0%
50.	Pump Sites & Bores	0.00617984	\$330.66	0%
51.	Community Purposes (not for profit)	0.00422966	\$596.92	0%
52.	Other Land (not categorised elsewhere)	0.02020086	\$743.26	0%
53.	Solar Farm 1MW to < 10MW	0.00617984	\$3,563.00	Not Capped
54.	Solar Farm 10MW to < 20MW	0.00617984	\$10,689.00	Not Capped
55.	Solar Farm 20MW to < 40MW	0.00617984	\$21,378.00	Not Capped
56.	Solar Farm 40MW to < 60MW	0.00617984	\$35,630.00	Not Capped
57.	Solar Farm 60MW to < 100MW	0.00617984	\$57,008.00	Not Capped
58.	Solar Farm 100MW to < 200MW	0.00617984	\$106,890.00	Not Capped
59.	Solar Farm 200MW to < 300MW	0.00617984	\$178,150.00	Not Capped
60.	Solar Farm 300MW to < 400MW	0.00617984	\$249,410.00	Not Capped
61.	Solar Farm 400MW to < 500MW	0.00617984	\$320,670.00	Not Capped
62.	Solar Farm > = 500MW	0.00617984	\$391,930.00	Not Capped
63.	Abattoir < 75,000 kills	0.00617984	\$626.06	Not Capped
64.	Abattoir > = 75,000 kills	0.00617984	\$757.30	Not Capped
65.	Petroleum Leases D (30,001 ha - 40,000 ha)	1.25000000	\$435,000.00	Not Capped
66.	Petroleum Leases E (40,001 ha - 50,000 ha)	1.25000000	\$580,000.00	Not Capped
67.	Petroleum Leases F (50,001 ha - 60,000 ha)	1.25000000	\$725,000.00	Not Capped
68.	Petroleum Leases G (60,001 ha - 70,000 ha)	1.25000000	\$870,000.00	Not Capped

TABLE 1 – DIFFERENTIAL GENERAL RATES				
Category		Rate in the Dollar \$	Minimum General Rate	Capped Percentage
69.	Petroleum Leases H (70,001 ha - 80,000 ha)	1.25000000	\$1,015,000.00	Not Capped
70.	Petroleum Leases I (80,001 ha - 90,000 ha)	1.25000000	\$1,160,000.00	Not Capped
71.	Petroleum Leases J (90,001 ha - 100,000 ha)	1.25000000	\$1,305,000.00	Not Capped
72.	Petroleum Leases K (100,001 ha - 120,000 ha)	1.25000000	\$1,450,000.00	Not Capped
73.	Petroleum Leases L (120,001 ha - 140,000 ha)	1.25000000	\$1,740,000.00	Not Capped
74.	Petroleum Leases M (140,001 ha - 160,000 ha)	1.25000000	\$2,030,000.00	Not Capped
75.	Petroleum Leases N (160,001 ha - 180,000 ha)	1.25000000	\$2,320,000.00	Not Capped
76.	Petroleum Leases O (180,001 ha - 200,000 ha)	1.25000000	\$2,610,000.00	Not Capped
77.	Petroleum Leases P (200,001 ha - 250,000 ha)	1.25000000	\$2,900,000.00	Not Capped
78.	Petroleum Leases Q (>250,000 ha)	1.25000000	\$3,625,000.00	Not Capped

6. LIMITATION OF INCREASE IN THE DIFFERENTIAL GENERAL RATE

Council will limit increases in differential general rates levied in the previous year to a maximum stated percentage for those differential rating categories identified in Table 1 – Differential General Rates.

The limitation of increase in the differential general rate will not apply to land, where:

- a) There has been a change in valuation (other than the revaluation of the entire local government area) during the current or previous financial year; or
- b) There has been a change in land area during the current or previous financial year unless that change is the result of the Council or a State Government entity acquiring (by agreement or compulsory acquisition) part of a parent parcel, thus creating a new rateable assessment, (the original parcel less the part acquired) in which case a limit on any increase will continue to apply to the new rateable assessment; or
- c) A discounted valuation under Chapter 2, (Section 50) of the *Land Valuation Act 2010* has ceased; or
- d) There has been a change in the differential rating category during the 2020/21 financial year; or
- e) The rating category of the land in 2019/20 financial year, changes in the 2020/21 financial year.

For land on which the rate levied for the previous financial year was for a period less than the full year, the differential general rate for the previous year will be annualised and the limitation applied to the annualised amount in accordance with Section 116(2)(b)(ii) of the *Local Government Regulation 2012*.

7. GENERAL RATES EXEMPTION

Section 93 of the *Local Government Act 2009* and Section 73 of the *Local Government Regulation 2012* detail land which is exempt from rating. In applying these exemptions Council will be guided by the principles outlined in the Revenue Policy and shall raise the awareness of target groups that may qualify for these exemptions.

8. WASTE MANAGEMENT UTILITY CHARGES

Waste management charges are levied on a bi-annual basis each financial year and are levied on all premises where Council's agent is prepared to provide a refuse collection service. A minimum of one charge will be made and levied on each separate occupancy and such a charge shall apply whether or not a service is rendered.

In accordance with Section 94 of the *Local Government Act 2009*, and Section 99 of the *Local Government Regulation 2012*, Council will levy waste management utility charges, for the supply of waste management services (including the collection, removal, storage and disposal of general waste) by the Council, as detailed in Table 2 – Waste Management Utility Charges.

Table 2 - Waste Management Utility Charges	
Service Level	2020/21 Charge
Wheelie Bin Service per weekly collection service	
240 Litre wheelie bin	\$258.88
each additional 240 Litre wheelie bin	\$258.88
Wheelie Bin Service twice weekly collection service	
240 Litre wheelie bin	\$517.76
Industrial Bin Service	
Industrial Bin (1/2 size bin) – 1 weekly collection	\$458.34
Industrial Bin – 1 weekly collection	\$916.68
Industrial Bin – 2 weekly collection	\$1,833.38
Industrial Bin – 3 weekly collection	\$2,750.06
Industrial Bin – 1 fortnightly collection	\$458.34

Waste management charges are levied on a bi-annual basis each financial year and are levied on all premises where Council's agent is prepared to provide a refuse collection service. A minimum of one charge will be made and levied on each separate occupancy and such a charge shall apply whether or not a service is rendered.

9. SEWERAGE UTILITY CHARGES

An annual sewerage utility charge will be levied on properties, connected and non-connected, within defined sewerage areas (i.e. within 100 metres of a Council sewer main and which Council considers capable of being connected to the sewerage system) as set out in Table 3 – Sewerage Utility Charges. Criteria for applying the sewerage utility charge is detailed in Attachment 1 – Administration, Differential General Rates & Utility Charges.

Table 3 – Sewerage Utility Charges	
Service Level	2020/21 Charge
Pedestal Charge per property	
Vacant Land	\$212.24
Urinal (600mm) ^{(1),(3)}	\$424.48
Urinal (1200mm) = (1st Pedestal + 2nd Pedestal)	\$792.38
Urinal (> 1200mm) additional rate per 600mm	\$325.44
1st Pedestal	\$424.48
2nd Pedestal	\$367.90
Additional Pedestals (per pedestal)	\$325.44
Government Pedestals	\$580.14
Other Services	
Trade Waste ⁽²⁾	\$488.10

(1) 1 Urinal (600 mm) or part thereof = 1 pedestal. For each additional 600mm as per pedestal charge rates.

(2) Trade Waste is liquid waste produced by industry, business, trade or manufacturing premises, other than domestic sewage, illegal substances and stormwater.

(3) Wall Hung Urinals (or part thereof) = 1 pedestal charge

10. WATER UTILITY CHARGES

10.1 Metered Potable Water Utility Charges

Council will levy water charges on all properties, connected and non-connected, within the defined water reticulation service areas of Roma, Injune, Wallumbilla, Jackson, Yuleba, Muckadilla, Mitchell, Surat, Amby and Mungallala. Defined water reticulation service area being within 100 metres of a Council water main and which Council considers capable of being connected to the water system.

For the period 1 July 2020 to 30 June 2021, the basis of the water charges for those properties capable of accessing a water service will comprise of:

- (a) A water access infrastructure charge; and
- (b) A charge for each kiloliter of water used (consumed).

Water access and usage charges will be levied twice yearly.

10.1.1 Metered Potable Water Access Infrastructure Charge

The metered potable water access infrastructure charge is determined according to the water meter size(s) servicing the premises as set out in Table 4 – Metered Potable Water Access Infrastructure Charge.

Table 4 – Metered Potable Water Access Infrastructure Charge	
Description	2020/21 Charge
Vacant (i.e. No connection)	\$240.00
20mm meter connection	\$480.00
25mm meter connection	\$748.80
30mm meter connection	\$1,080.02
40mm meter connection	\$1,920.02
50mm meter connection	\$3,000.04
60mm meter connection	\$4,320.08
70mm meter connection	\$5,851.58
80mm meter connection	\$7,680.14
90mm meter connection	\$9,673.02
100mm meter connection	\$12,000.24
150mm meter connection	\$15,000.28

New water connections will be charged in accordance with fees set out in Council's Register of Regulatory Fees and Commercial Charges.

Water meters used solely and or exclusively for a Fire Service will be free of access charge.

10.1.2 Metered Potable Water Usage Charge

i) Charge

The per kilolitre usage charge for all users connected to the water supply system in each of the nominated towns will be 92 cents per kilolitre (1,000 litres).

ii) Reading Periods

Readings for the purpose of calculating water usage charges are conducted twice yearly. Water usage charges will be levied during each half-yearly period based on the amount of water usage since the previous billing period. Council reserves the right to read and levy water usage at intervals other than half yearly for specific connections as required.

For the 2020/21 financial year, the first billing period will comprise usage for the period 1 June 2020 to 30 November 2020 (with readings to occur no greater than 14 days prior to or post 1 June 2020 and 30 November 2020).

For the 2020/21 financial year, the second billing period will comprise usage for the period 1 December 2020 to 31 May 2021 (with readings to occur no greater than 14 days prior to or post 1 December 2020 and 31 May 2021).

10.2 Unmetered Potable Water Service Charge

An unmetered potable water service will be charged at a rate determined by Council as per Table 5 – Unmetered Potable Water Service Charge.

Table 5 – Unmetered Potable Water Service Charge				
Classification (Areas shown below are total building "Floor Areas")	Estimated average water usage of the consumers within group (kL)	\$/Unit	Allocated Units	2020/21 Charge
Commercial, Industrial				
0 - 833.91 m ²	750	\$11.34	64	\$725.76
833.92 - 1,633.91 m ²	1,242	\$11.34	106	\$1,202.04
Every 100 m ² over 1,633.91 m ²	58	\$11.34	5	\$56.70
Laundries, Butchers, Bakers, Garages				
0 - 200 m ²	750	\$11.34	64	\$725.76
201 - 400 m ²	1,406	\$11.34	120	\$1,360.80
401 - 1,600 m ²	1,828	\$11.34	156	\$1,769.04
Public Halls, Public Theatres, Meeting Places, Community Clubs & Associations				
0 - 200 m ²	433	\$11.34	37	\$419.58
201 - 600 m ²	843	\$11.34	72	\$816.48
Hotels				
Hotels	2,625	\$11.34	224	\$2,540.16
Bowls Clubs, Golf Clubs				
Bowls Club	1,875	\$11.34	160	\$1,814.40
Golf Club	1,875	\$11.34	160	\$1,814.40
Places of Worship				
Churches	433	\$11.34	37	\$419.58

10.3 Unmetered Non-Potable Water Charge - Surat

An unmetered non-potable (raw) water service in Surat will be charged at a rate determined by Council as per Table 6 – Unmetered Non-Potable Water Service Charge.

Classification	Unit	Estimated average water usage of the Consumers within group (kL)	2020/21 Charge
Vacant land water supply connection	1	222	\$342.44
Private residences, Flats, CWA Hostel, Picture Theatre, Public Halls, Fire Brigade, Sawmill, Racecourse, Wild Game Boxes, Housing Commission and Government Residences, Business Premises in separate occupation or tenancy and not connected to private residence or flat.	1	222	\$342.44
Rural Properties including Dairy, "Dunwaitin" and "Rewfarm"	1	222	\$342.44
Private residence / flat with one business	1.5	333	\$513.66
Court House, Caravan Park, Cafe and Residence, Golf Club, Private Residences with two businesses, Industrial Estate, Macropod Processing Plants, Slaughter House	2	444	\$684.88
Bowls Club, Cobb & Co Country Motel Surat	3	666	\$1,027.32
Royal Hotel/Motel, Warroona Retirement Village, Hospital	4	888	\$1,369.76
State/Pre-School	7	1,554	\$2,397.08

11. SPECIAL RATES AND CHARGES

11.1 State Government Precept Special Rate

Council has made a special rate (to be known as the "State Government Precept Special Rate") of 0.00024541 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of the State Government Precept charge, research and 'on-ground' works.

The overall plan for the State Government Precept Special Rate is as follows:

- i) The service, facility or activity for which the plan is made is the cost of the State Government Precept for the Wild Dog Barrier Fence, pest and weed research and 'on-ground' works.
- ii) The rateable land to which the special rate applies is all rateable land categorised as Category 39 – Rural, in the 2020/21 financial year.
- iii) The estimated cost of carrying out the overall plan is \$408,204. The State Government Precept Special Rate will levy an estimated \$408,204 towards the total estimated cost of carrying out the activity.
- iv) The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide maintenance and renewal of the wild dog barrier fence, and pest and weed research (including 'on-ground' works) which is provided by the Department of Agriculture and Fisheries (DAF) so as to improve the agricultural activities on the land, which will increase productivity for landholders.

11.2 Pest Management Special Rate

Council has made a special rate to be known as the ("Pest Management Special Rate) of 0.00017856 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of Pest Management, including pest animals and pest plants, across the Maranoa.

The overall plan for the Pest Management Special Rate is as follows:

- i) The service, facility or activity for which the plan is made is the cost of pest animals and pest plants management across the Maranoa, including meat and factory baits for two coordinated baiting programs and adhoc baiting, wild dog bonus payment for scalps and the treatment of high priority pest plants in accordance with Council's Pest Management Plan.
- ii) The rateable land to which the special rate applies is all rateable land categorised as Category 39 – Rural in the 2020/21 financial year.
- iii) The estimated cost of carrying out the activity the subject of the overall plan is \$572,000. The Pest Management Special Rate will levy an estimated \$297,000 towards the total estimated cost of carrying out the activity.
- iv) The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide management of pests, both animal and plant, so as to improve the agricultural activities on the land which will increase productivity for landholders.

11.3 Rural Fire Brigade Special Charge

Council has made a special charge (to be known as the "Rural Fire Brigade Special Charge") as detailed in the table below on all rateable lands serviced by the rural fire brigades for Amby, Mungallala, Yuleba and Orange Hill, to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades.

Rural Fire Brigade	2020/21 Charge per Assessment
Amby	\$74.58
Mungallala	\$74.58
Yuleba	\$74.58
Orange Hill	\$50.00

The overall plan for the Rural Fire Brigades Special Charge is as follows:

- i) The service, facility or activity for which the plan is made is to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the areas of Amby, Mungallala, Yuleba and Orange Hill.
- ii) The rateable land to which the plan applies is all rateable land defined by Queensland Fire and Emergency Services (QFES) – Rural Fire Service as being serviced within each Rural Fire Brigade boundary, as identified in the attached QFES Map for each Brigade (Appendix 7 - 10).
- iii) The estimated cost of carrying out the overall plan is \$20,580. The Rural Fire Brigade Special Charge will levy an estimated amount of \$20,580.
- iv) The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefit from the service, facility or activity funded by the special charge because these local Rural Fire Brigade units respond to emergency (fire) calls.

12. CONCESSIONS

12.1 Pensioner Concession

Council recognises that certain types of pensioners have contributed rates over a period of time and should be afforded a concession to alleviate the impact of rates and charges thereby assisting pensioner property owners to remain in their own homes.

In accordance with Section 120 (1) (a) of the *Local Government Regulation 2012*, Council has adopted a Pensioner Rate Concession Policy that grants pensioners a concession of 50% of the general rate, with a maximum limit of \$234.76 per annum.

Eligibility is based on meeting the requirements to qualify under the State Government Pensioner Rate Subsidy Scheme.

Overdue rates of pensioners subject to this section and policy will bear interest in accordance with Section 3.4 of this Revenue Statement.

Note: This concession is in addition to the Queensland Government's Pensioner Rate Subsidy and further details with respect to eligibility and application of this concession are outlined in Council's Pensioner Rate Concession Policy.

12.2 Non-Profit Community Organisation Concession

A concession is available for general rates and water access and consumption charges to certain organisations where the land use is considered to contribute to the social, cultural or sporting welfare of the community in accordance with the Rates and Charges Rebates and Concessions Policy.

12.3 Hardship Concession

Council recognises that individuals can experience difficulty in meeting their rate commitments and that in some cases it may be appropriate, where genuine financial hardship has been demonstrated, to grant a rates concession to the land owner in accordance with the Rates and Charges Rebates and Concessions Policy (for example financial hardship as a result of drought).

Applications for concessions on the grounds of hardship will be considered by Council on a case by case basis. Council may grant eligible applicants a concession by granting the applicant a deferred payment option and or waiving of interest and or approving a full or partial waiver of rates.

12.4 Other Concessions

Council will receive and consider applications from ratepayers where Council is satisfied that the application meets the eligibility criteria as provided for in Section 120 (1) of the *Local Government Regulation 2012*. Applications for concessions under this section will be considered by Council on a case by case basis.

Council may grant eligible applicants a concession by granting the applicant a deferred payment option or approving a full or partial waiver of rates. If appropriate, Council may also consider offering the applicant a rate payment arrangement option.

13. COST RECOVERY AND OTHER FEES AND CHARGES

It is the intention of Council that, where possible, services provided by Council are fully cost recovered; however, consideration may be given where appropriate to the broad community impact that certain fees and charges may have.

In setting cost recovery and other fees and charges, Council will apply the following criteria to be used in setting the amount of any fee:

- i. Fees associated with cost recovery (regulatory) services will be set at no more than the full cost of providing the service or taking the
- ii. action for which the fee is charged. Council may choose to subsidise the fee from other sources (e.g. general rate revenue) where Council considers that it would not be reasonable to charge the full cost; and
- iii. Charges for commercial services will be set to recover the full cost of providing the service and, if provided by a business unit of Council, may include a component for return on capital.

Council's adopted Fees and Charges include both cost recovery and commercial user pays fees. The cost recovery (regulatory) charges are identified as such in Council's Fees and Charges Schedule and have been determined where appropriate to recover the cost of providing the service.

Council's Fees and Charges Schedule details the fees and charges adopted by Council for the 2020/21 financial year.

14. OTHER STATE GOVERNMENT LEVIES

Maranoa Regional Council will collect, if required, other levies introduced during the 2020/21 financial year on behalf of the Queensland Government.

ATTACHMENT 1 - ADMINISTRATION, DIFFERENTIAL GENERAL RATES & UTILITY CHARGES**PART A – ADMINISTRATION****1.0 DISCOUNT FOR PROMPT PAYMENT**

For the purpose of determining eligibility for the prompt payment discount, payment is deemed to be received on or before the due date if received at a Council Service Centre, an approved agency, or by electronic means if the payment is recorded in Council's accounts on or before the due date.

Payments made after the due date

It is acknowledged that there are occasions when payment by the due date is not achieved through circumstances beyond the control of the ratepayer. The Local Government Act provides Council with a discretionary power to allow discount in such circumstances.

What will be considered by Council to be beyond a ratepayer's control –

Illness involving hospitalisation and /or incapacitation of the ratepayer at or around the time of the rates being due for discount;

The death or major trauma (accident / life threatening illness / emergency operation) of the ratepayer and/or associated persons (i.e. spouse, children or parents) at or around the time of the rates being due for discount;

The loss of records resulting from factors beyond the ratepayer's control (e.g. fire, flood etc);

An administrative error at the Department of Natural Resources and Mines which resulted in the rates notice being incorrectly addressed by Council;

The return of the rate notice to Council although correctly addressed through no fault or instigation of the ratepayer and beyond the ratepayer's reasonable control;

An administrative error on the part of Council – in this case a discount equivalent to other ratepayers will be provided from the date Council rectifies the error.

What won't be considered by Council to be beyond a ratepayer's control –

Failure of the ratepayer to ensure that Council was given correct notification of the postal address for the service of notices prior to the issue of the rate notices;

Payments made by electronic means (B Pay) on the due date but after the designated, published cut-off time of the ratepayer's financial institution and therefore processed by that financial institution after the due date.

Delays due to the post. Council now provides a number of payment methods including payment at any Post Office or by phone.

2.0 PAYMENT ARRANGEMENTS

Payment arrangements may be accepted under some circumstances where a ratepayer is experiencing difficulty in meeting their rate commitments.

To request a payment plan, the ratepayer must contact Council before the due date shown on the rate notice. All payment plans and the applicable premium amount will be confirmed in writing.

A premium (as referred to in Section 3.5 of the Revenue Statement) may be waived if –

- i. The arrangement has been approved by Council within 60 days of the date of issue of the rates notice;
- ii. There are no defaults of the terms and conditions of the arrangement; and
- iii. All outstanding rates and charges are fully paid by the end of the current financial year.

PART B – DIFFERENTIAL GENERAL RATES

3.0 Differential Rating Categories and Criteria

Council makes and levies differential general rates with properties identified using category descriptions and land use codes from the Department of Natural Resources and Mines (Table 1 – Differential Rating Categories 2020/21). Land owners are advised on each rate notice the differential rating category under which the land is rated.

Council will consider objections to an allocated rating category if -

- (i) A ratepayer considers that, as at the date of issue of the rate notice, their land should have been included in another category; and
- (ii) A written notice of objection is lodged within 30 days of the date of issue of the rate notice.

Lodging an objection does not affect the validity of the rate notice and does not interfere with the legal recovery of rates and charges; it remains due and payable by the due date.

4.0 GENERAL RATES EXEMPTION

As provided by Section 93(3)(j)(ii) of the *Local Government Act 2009* the following land is exempted from rating:

- a) Land owned by a religious entity if the land is less than 20ha and is used for one or more of the following purposes
 - i. Religious purposes. Example - public worship;
 - ii. The provision of education, health or community services. Example facilities for aged or disabled persons;
 - iii. The administration of the religious entity;
 - iv. Housing incidental to a purpose mentioned in subparagraphs (i) to (iii);
 - v. Land vested in, or placed under the management and control of, a person under an Act for:
 - vi. A public purpose that is a recreational or sporting purpose; or
 - vii. A charitable purpose.

Table 1 - Differential Rating Categories	
Description	Identification
Category 1 – Residential A	
Land used, or capable of being used for residential purposes, which has a rating valuation less than or equal to \$40,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 2 – Residential B	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$40,000 but less than or equal to \$70,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 3 – Residential C	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$70,000 but less than or equal to \$200,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 4 – Residential D	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$200,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 5 – Large Housesite or Small Rural or Rural Residential A	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation of less than or equal to \$40,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.

Table 1 - Differential Rating Categories	
Description	Identification
Category 6 – Large Housesite or Small Rural or Rural Residential B	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$40,000 but less than or equal to \$70,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 7 – Large Housesite or Small Rural or Rural Residential C	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$70,000 but less than or equal to \$200,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 8 – Large Housesite or Small Rural or Rural Residential D	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$200,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 9 – Commercial and/or Industrial	
Land used, or capable of being used, in whole or in part, for commercial or industrial purposes other than where land is included in category 10-12 or 29-38.	Land having the land use codes of 01, 04, 06 - 39, 41 - 48, 72, 92, 96, 97 or 99.
Category 10 - Caravan Parks	
Land used, or capable of being used, in whole or in part, for a caravan park.	Land having the land use code of 49.
Category 11 – Shopping Centre (>2,500sqm)	
Land used for the purpose of a shopping centre with a gross floor area exceeding 2,500m ² , where the land is tenanted by either a department store or large supermarket with major on-site parking facilities and/or a number of specialty shops or offices with major on-site parking facilities.	Land having the land use codes of 12 - 16.
Category 12 – Transformers	
Land used, in whole or in part, for the purpose of a transformer.	Land having the land use code of 91.
Category 13 – Extractive Industry/Waste Processing, Recycling or Disposal A (<= 5,000 tpa, <= 1 ha)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is less than or equal to 5,000 tonnes or the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the land is less than or equal to 1 hectare.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 14 – Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 - 20,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 5,000 tonnes but less than or equal to 20,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 15 – Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 20,000 tonnes but less than or equal to 50,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 16 – Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 50,000 tonnes but less than or equal to 100,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 17 – Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 100,000 tonnes but less than or equal to 200,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.

Table 1 - Differential Rating Categories	
Description	Identification
Category 18 – Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 200,000 tonnes but less than or equal to 500,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 19 – Extractive Industry/Waste Processing, Recycling or Disposal G (> 500,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum exceeds 500,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 20 – Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha - 50 ha, tonnage unknown)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the area is greater than 1 hectare but less than or equal to 50 hectares.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 21 – Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the area is greater than 50 hectares.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 22 – Refinery	
Land used for the purpose of a gas refinery or separation plant.	Land having the land use code of 31.
Category 23 - Petroleum Leases A (< = 10,000 ha)	
Petroleum leases issued within the Region with an area less than or equal to 10,000 hectares.	Land having the land use code of 40
Category 24 - Petroleum Leases B (10,001 ha - 20,000 ha)	
Petroleum leases issued within the Region with an area greater than 10,000 but less than or equal to 20,000 hectares.	Land having the land use code of 40.
Category 25 - Petroleum Leases C (20,001 ha – 30,000 ha)	
Petroleum leases issued within the Region with an area greater than 20,000 but less than or equal to 30,000 hectares.	Land having the land use code of 40.
Category 26 – Gas & Oil A (< = 6ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is less than or equal to 6 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 27 – Gas & Oil B (> 6 ha - 1,000 ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 6 hectares and less than or equal to 1,000 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 28 – Gas & Oil C (> 1,000 ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 1,000 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 29 – Accommodation Work Camps D * (1 - 20)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than or equal to 1 accommodation unit but less than or equal to 20 accommodation units.	
Category 30 – Accommodation Work Camps E * (21 - 50)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 20 accommodation units but less than or equal to 50 accommodation units.	

Table 1 - Differential Rating Categories	
Description	Identification
Category 31 – Accommodation Work Camps F * (51 - 150)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 50 accommodation units but less than or equal to 150 accommodation units.	
Category 32 – Accommodation Work Camps G * (151 - 250)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 150 accommodation units but less than or equal to 250 accommodation units.	
Category 33 – Large Accommodation Work Camps in Urban Area A * (251 - 500)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 250 accommodation units but less than or equal to 500 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 34 – Large Accommodation Work Camps in Urban Area B * (501 - 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 500 accommodation units but less than or equal to 750 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 35 – Large Accommodation Work Camps in Urban Area C * (> 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 750 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 36 – Large Accommodation Work Camps A * (251 - 500)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 250 accommodation units but less than or equal to 500 accommodation units.	
Category 37 – Large Accommodation Work Camps B *(501-750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 500 accommodation units but less than or equal to 750 accommodation units.	
Category 38 – Large Accommodation Work Camps C *(> 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 750 accommodation units.	
Category 39 – Rural > = 80 ha	
Land used or capable of being used for rural purposes, which has an area equal to or greater than 80 hectares which is not otherwise categorised.	Land having the land use codes of 04, 05, 06, 60 - 89, 93, 94.
Category 40 – Rural > = 20 ha - < 80 ha	
Land used or capable of being used for rural purposes, which has an area equal to or greater than 20ha but less than 80 hectares which is not otherwise categorised.	Land having the land use codes of 04, 05, 06, 60 - 89, 93, 94.
Category 41 – Intensive Animal Industry (1,000 - 1,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 1,000 SCU but less than 2,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 42 – Intensive Animal Industry (2,000 - 2,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 2,000 SCU but less than 3,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 43 – Intensive Animal Industry (3,000 - 3,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 3,000 SCU but less than 4,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Table 1 - Differential Rating Categories	
Description	Identification
Category 44 – Intensive Animal Industry (4,000 - 4,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 4,000 SCU but less than 5,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 45 – Intensive Animal Industry (5,000 - 7,499)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 5,000 SCU but less than 7,500 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 46 – Intensive Animal Industry (7,500 - 9,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 7,500 SCU but less than 10,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 47 – Intensive Animal Industry (10,000 - 14,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 10,000 SCU but less than 15,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 48 – Intensive Animal Industry (15,000 - 19,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 15,000 SCU but less than 20,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 49 – Intensive Animal Industry (> = 20,000)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 20,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 50 – Pump Sites & Bores	
Land owned by one or more persons for the purpose of stock water or bore supplies used to water stock or supply domestic premises.	Land having the land use code of 95.
Category 51 – Community Purposes (not for profit)	
Land used for community purposes, where the land is operated on a not-for-profit basis and including land used for the purposes of sporting clubs, religious facilities, educational facilities, libraries, parks, showgrounds, racecourses and cemeteries except where exempt under Section 93 (3) (j) (ii) of the <i>Local Government Act 2009</i> .	Land having the land use codes of 48, 50-59.
Category 52 – Other Land (not categorised elsewhere)	
Land not included in any of the other categories.	
Category 53 - Solar Farm 1MW to < 10MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 1MW but less than 10MW.	
Category 54 - Solar Farm 10MW to < 20MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 10MW but less than 20MW.	
Category 55 - Solar Farm 20MW to < 40MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 20MW but less than 40MW.	
Category 56 - Solar Farm 40MW to < 60MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 40MW but less than 60MW.	

Table 1 - Differential Rating Categories	
Description	Identification
Category 57 - Solar Farm 60MW to < 100MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 60MW but less than 100MW.	
Category 58 - Solar Farm 100MW to < 200MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 100MW but less than 200MW.	
Category 59 - Solar Farm 200MW to < 300MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 200MW but less than 300MW.	
Category 60 - Solar Farm 300MW to < 400MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 300MW but less than 400MW.	
Category 61 - Solar Farm 400MW to < 500MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 400MW but less than 500MW.	
Category 62 - Solar Farm > = 500MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to or more than 500MW.	
Category 63 – Abattoir < 75,000 kills	
Land used, in whole or in part, as an abattoir with less than 75,000 kills annually	
Category 64 – Abattoir >= 75,000 kills	
Land used, in whole or in part, as an abattoir with equal to or more than 75,000 kills annually	
Category 65 - Petroleum Leases D (30,001 ha - 40,000 ha)	
Petroleum leases issued within the Region with an area greater than 30,000 but less than or equal to 40,000 hectares.	Land having the land use code of 40.
Category 66 - Petroleum Leases E (40,001 ha - 50,000 ha)	
Petroleum leases issued within the Region with an area greater than 40,000 but less than or equal to 50,000 hectares.	Land having the land use code of 40
Category 67 - Petroleum Leases F (50,001 ha - 60,000 ha)	
Petroleum leases issued within the Region with an area greater than 50,000 but less than or equal to 60,000 hectares.	Land having the land use code of 40.
Category 68 - Petroleum Leases G (60,001 ha - 70,000 ha)	
Petroleum leases issued within the Region with an area greater than 60,000 but less than or equal to 70,000 hectares.	Land having the land use code of 40.
Category 69 - Petroleum Leases H (70,001 ha - 80,000 ha)	
Petroleum leases issued within the Region with an area greater than 70,000 but less than or equal to 80,000 hectares.	Land having the land use code of 40
Category 70 - Petroleum Leases I (80,001 ha - 90,000 ha)	
Petroleum leases issued within the Region with an area greater than 80,000 but less than or equal to 90,000 hectares.	Land having the land use code of 40.
Category 71 - Petroleum Leases J (90,001 ha - 100,000 ha)	
Petroleum leases issued within the Region with an area greater than 90,000 but less than or equal to 100,000 hectares.	Land having the land use code of 40.
Category 72 - Petroleum Leases K (100,001 ha - 120,000 ha)	
Petroleum leases issued within the Region with an area greater than 100,000 but less than or equal to 120,000 hectares.	Land having the land use code of 40

Table 1 - Differential Rating Categories	
Description	Identification
Category 73 - Petroleum Leases L (120,001 ha - 140,000 ha)	
Petroleum leases issued within the Region with an area greater than 120,000 but less than or equal to 140,000 hectares.	Land having the land use code of 40.
Category 74 - Petroleum Leases M (140,001 ha - 160,000 ha)	
Petroleum leases issued within the Region with an area greater than 140,000 but less than or equal to 160,000 hectares.	Land having the land use code of 40.
Category 75 - Petroleum Leases N (160,001 ha - 180,000 ha)	
Petroleum leases issued within the Region with an area greater than 160,000 but less than or equal to 180,000 hectares.	Land having the land use code of 40.
Category 76 - Petroleum Leases O (180,001 ha - 200,000 ha)	
Petroleum leases issued within the Region with an area greater than 180,000 but less than or equal to 200,000 hectares.	Land having the land use code of 40
Category 77 - Petroleum Leases P (200,001 ha - 250,000 ha)	
Petroleum leases issued within the Region with an area greater than 200,000 but less than or equal to 250,000 hectares.	Land having the land use code of 40.
Category 78 - Petroleum Leases Q (>250,000 ha)	
Petroleum leases issued within the Region with an area greater than 250,000 hectares.	Land having the land use code of 40.

If there is some doubt about the primary use of the property, a Categorisation officer approved by the Chief Executive Officer will carry out an inspection and make a recommendation for the Chief Executive Officer's consideration.

The Maranoa Planning Scheme may be a factor in determining the applicable rating category for land.

Council delegates to the Chief Executive Officer the power to determine, in any way the Chief Executive Officer considers appropriate, the rating category to which each parcel of rateable land belongs.

*** For categories 29 - 38 the following definitions apply:**

'Available for use': will be taken to be effective from the date upon which the final plumbing inspection has been passed.

'Accommodation Work Camp': is non-resident worker accommodation and refers to the use of premises for:

- a) accommodation for non-resident workers; or
- b) recreation and entertainment facilities for persons residing at the premises and their visitors, if the use is ancillary to the use in paragraph (a).²

Examples include: contractor's camp, construction camp, single person's quarters and temporary workers' accommodation.

² Draws on the definition of 'Non-resident workforce accommodation' included in Schedule 1 - Definitions of the Maranoa Planning Scheme 2017.

An Accommodation Work Camp will be considered to be not operational when all infrastructure (buildings, water and sewerage lines etc.) are removed from the site, or if the site has been abandoned by a third party.

PART C – UTILITY CHARGES

5.0 WASTE MANAGEMENT UTILITY CHARGES

Council has applied a waste management utility charge for the purpose of covering the costs of collection and disposal of refuse and maintenance of waste management facilities.

Waste management charges shall apply to all premises within the Council area where waste services are, or can be made available. The charge will apply irrespective of the level of the service's use. Waste management charges are levied biannually each financial year.

Services other than those incorporated into the rating structure can be separately requested and are invoiced directly to the customer.

5.1 SEWERAGE UTILITY CHARGES

Council has applied a sewerage utility charge for the purpose of covering the costs of operating, maintaining and managing sewerage services.

An annual sewerage charge will be levied on each individual land parcel, connected and vacant, within the defined sewered areas (i.e. within 100 metres of a Council sewer main and which Council considers capable of being connected to the sewerage system) based on the following criteria:

- Single residential properties are levied for the first pedestal only. No additional charges apply for extra pedestals.
- Flats, units and residential strata title properties are levied per flat, unit or strata title unit, for the first pedestal only. No additional charges apply for extra pedestals.
- Non Residential / Non Strata properties are levied per sewerage pedestal. Example - commercial premises with 3 pedestals will attract a charge for each pedestal.
- Non Residential / Strata properties are levied a minimum of one sewerage charge for each strata unit, regardless of whether or not they have an individual sewer connection. Where units have more than one pedestal, a sewerage charge will be levied for each pedestal serving the unit. Each unit owner is levied separately for sewerage charges.
- Where multiple lots are included on one Rate Assessment, a sewerage utility charge will apply for each lot. Example - a house and vacant lot together, 2 sewerage utility charges are levied.
- Where a single dwelling is situated across two or more adjoining lots and are included on one Rate Assessment, Council will treat those lots on which the footprint of the building sits as if they were a single lot, and will levy one sewerage utility charge.
- A separate charge for trade waste shall be applied to those properties with a Trade Waste Approval.

Council may elect to not levy sewerage charges against vacant land that is effectively incapable of further development or improvement. The land owner shall be responsible for demonstrating to Council an entitlement to exemption from the sewerage levy.

Any rate adjustment will only take effect from the commencement of the rating period in which the application is made and approved by Council.

6.0 METERED POTABLE WATER UTILITY CHARGES

Council is of the view that it is equitable for all users to contribute to the fixed costs of the water supply operation by way of an access charge, while the usage charge for all water used (consumed) conforms with the user pays principles and also provides an incentive for water conservation.

6.1 Metered Potable Water Access Infrastructure Charge

The annual metered potable water access infrastructure charge is levied biannually and determined according to the water meter size(s) servicing the premises.

The metered potable water access infrastructure charge will be levied on each individual land parcel, connected and non-connected, within the defined water service areas (i.e. within 100 metres of a Council potable water main and which Council considers capable of being connected to the water network) based on the following criteria:

- (i) Vacant and non-metered lands situated in a potable water area and not serviced with a potable water connection are levied a water access infrastructure charge equal to 50% of the 20mm meter connection charge.
- (ii) Single residential properties are levied a metered potable water access infrastructure charge based on the size of the water meter servicing the property as the meter size is indicative of the infrastructure required to service the potential size of water user.
- (iii) Where multiple lots are included on one assessment a metered potable water access infrastructure charge will apply for each lot. Example - a house and vacant lot together, 2 metered potable water access infrastructure charges will apply.
- (iv) Where a single dwelling is situated across two or more adjoining lots and are included on one Rate Assessment, Council will treat those lots on which the footprint of the building sits as if they were a single lot, and will levy one metered potable water access infrastructure charge.
- (v) Non strata units / flats are levied one water access infrastructure charge for each parcel based on the size of the meter/s servicing the block of flats.
- (vi) Properties with multiple connections (including non- strata units/ flats with more than one metered potable water meter connected) are levied a metered potable water access infrastructure charge for each connection. Where an assessment comprises a Body Corporate situation, Council will charge as per the provisions of the *Body Corporate and Community Management Act 1997*.
- (vii) Strata title properties are levied a minimum metered potable water access infrastructure charge per strata title lot equivalent to the 20mm meter connection for metered potable water access infrastructure charge.

Council may elect to not levy metered potable water access infrastructure charges against vacant land that is effectively incapable of further development or improvement.

The owner of the land shall be responsible for demonstrating to Council an entitlement to an exemption from the water access infrastructure charge.

Any rate adjustment will only take effect from the commencement of the rating period in which the application is made and approved by Council.

6.2 Water Usage Charge - Meter Registering Inaccurately

Where Council is satisfied that a water meter has ceased to register accurately, through no fault of the ratepayer, Council may on application from the ratepayer, remit water usage charges by an amount that results in the water usage charge equaling the quantity of water used during the immediately prior corresponding accurate period of measurement.

6.3 Unmetered Non-Potable Water Charge - Surat

The annual unmetered non-potable water charge is levied biannually for land connected to the service and charged at a rate determined by Council as per Table 6 – Unmetered Non-Potable Water Service Charge.

If an owner of land requests Council to disconnect their land from the unmetered non-potable water service (subject to the payment of any applicable fees), any charge adjustment will be adjusted from the date of disconnection by Council.

PART D – COUNCIL CONCESSIONS

7.0 COUNCIL CONCESSIONS

The *Local Government Regulation 2012* provides Council with the discretionary power to consider and grant concessions for rates and charges in certain circumstances.

All concessions are subject to written application and applicants must demonstrate their ability to meet the prescribed eligibility criteria for the concession being sought.

7.1 Pensioner Concession

An approved pensioner shall be -

- (a) A holder of a current eligible concession card i.e. a Queensland 'Pensioner Concession Card' issued by Centrelink, or the Department of Veteran's Affairs, or a Queensland 'Repatriation Health Card – For All Conditions' (Gold Card) issued by the Department of Veterans' Affairs; and
- (b) the owner or life tenant (either solely or jointly) of the property which is his/her principal place of residence; and
- (c) Legally responsible, either solely or jointly with a co- owner, for the payment of Council rates and charges levied on the property.

This concession does not apply to rates on property other than the pensioner's principal place of residence.

The continuing eligibility status of Approved Pensioners will be verified by using updated Centrelink and Veterans' Affairs records. Pensioners whose records differ will be contacted to confirm their status.

This concession is in addition to the Queensland Government Pensioner Rate Subsidy and details of Council's Pensioner Concession are outlined in Council's Rates and Charges Rebate and Concession Policy.

For approved applicants, Council will provide a concession on general rates to the specified maximum amount for those categories detailed in Table 1 – Council General Rate Concessions.

Table 1 - Council General Rate Pensioner Concession		
Category	% of General Rate Concession	Maximum Dollar Value per annum
Pensioner	50%	\$234.76

7.2 Non-Profit Community Organisation Concession

Council will consider applications from non-profit organisations in accordance with Council's adopted Rates and Charges Rebate and Concession Policy.

7.3 Other Concession

Concessions are also available for general rates for:

- (i) ratepayers on the grounds of hardship;
- (ii) certain organisations where the land use is considered to be of cultural, environmental, historic, heritage or scientific significance; and
- (iii) other grounds provided for in Section 120 of the *Local Government Regulation 2012*.

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Council will receive and consider on a case by case basis applications from ratepayers and organisations where Council is satisfied the application meets the eligibility criteria.

Council may grant eligible applicants a concession by granting the applicant a deferred payment option or approving a full or partial waiver of rates.

PART E – STATE GOVERNMENT SUBSIDIES & LEVIES

8.0 STATE GOVERNMENT SUBSIDIES & LEVIES

8.1 State Government Pensioner Rate Subsidy Scheme

In addition to Council's Pensioner Concession, the State Government provides a subsidy to approved pensioners. This is equivalent to 20% of the gross rates and charges levied by Council up to a maximum amount as determined by the Department of Communities, Disability Services and Seniors.

This subsidy is paid by the State Government to Council to be passed on to approved pensioners.

Under no circumstances is an approved pensioner to receive a subsidy for more than one property, designated as his / her principal place of residence.

8.2 Emergency Management Levy (EML)

The EML is a State Government levy. Maranoa Regional Council is required to collect the levy on behalf of the State Government.

ATTACHMENT 2 - LAND USE CODES

Land Use Codes	
Residential	
01	Vacant Urban Land
02	Single Unit Dwelling
03	Multi Unit Dwelling (Flats)
04	Vacant - Large Housesite
05	Dwelling - Large Homesite
06	Outbuildings
07	Guest House (Private) Hotel
08	Building Units (Primary Use Only)
09	Group Title (Primary Use Only)
Retail Business & Commercial	
10	Combined Multi Dwelling & Shops
11	Shop - Single
12	Shopping Group (More than 6)
13	Shopping Group (2 - 6 Shops)
14	Shops - Main Retail (Central Business District)
15	Shops - Secondary Retail (Fringe CBD)
16	Drive-in Shopping Centre
17	Restaurant
18	Special Tourist Attraction
19	Walkway
20	Marina
21	Residential Institutions (Non-Medical Care)
22	Car Park

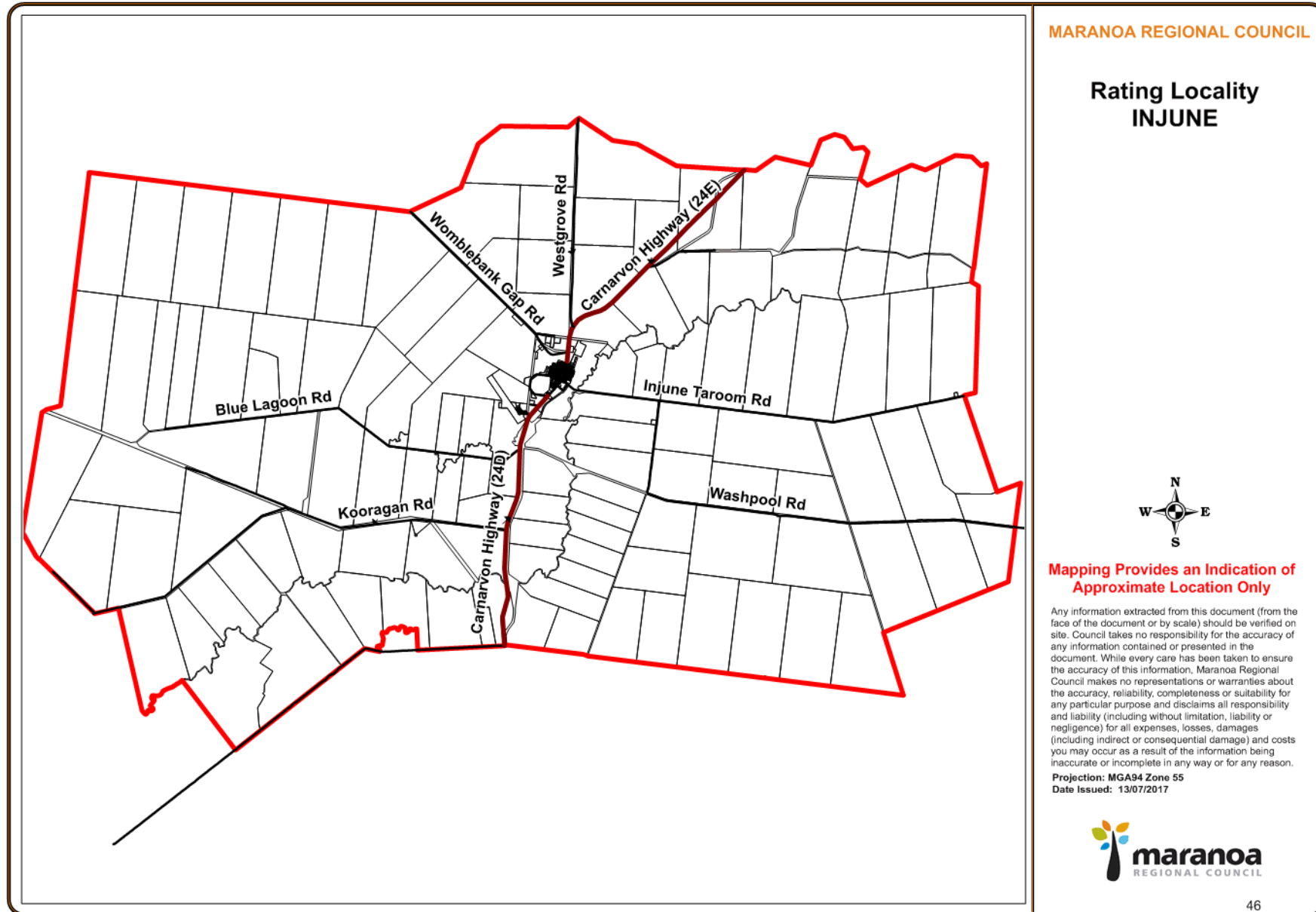
Land Use Codes	
23	Retail Warehouse
24	Sales Area Outdoors (Dealers, Boats, Cars, etc.)
25	Professional Offices
26	Funeral Parlour
27	Hospital, Conv. Homes (Medical Care) Private
Transport & Storage	
28	Warehouse & Bulk Stores
29	Transport Terminal
30	Service Station
31	Oil Depot & Refinery
32	Wharves
33	Builders Yard, Contractors Yard
34	Cold Stores - Iceworks
Industrial	
35	General Industry
36	Light Industry
37	Noxious/Offensive Industry (including Abattoir)
38	Advertising - Hoarding
39	Harbour Industries
40	Extractive
Other Business	
41	Child Care - excluding Kindergarten
42	Hotel/Tavern
43	Motel
44	Nurseries (Plants)

Land Use Codes	
45	Theatres & Cinemas
46	Drive-in Theatre
47	Licensed Clubs
48	Sports Clubs/Facilities
49	Caravan Parks
50	Other Clubs (Non-Business)
Special Uses	
51	Religious
52	Cemeteries
53	Commonwealth (Secondary Use Only)
54	State (Secondary Use Only)
55	Library
56	Sportsground, Racecourse, Airfield
57	Parks, Gardens
58	Educational - Including Kindergarten
59	Local Authority (Secondary Use Only)
Sheep Grazing	
60	Sheep Grazing - Dry
61	Sheep Breeding
62	Not Allocated
63	Not Allocated
Cattle Grazing	
64	Cattle Grazing & Breeding
65	Cattle Breeding & Fattening
66	Cattle Fattening

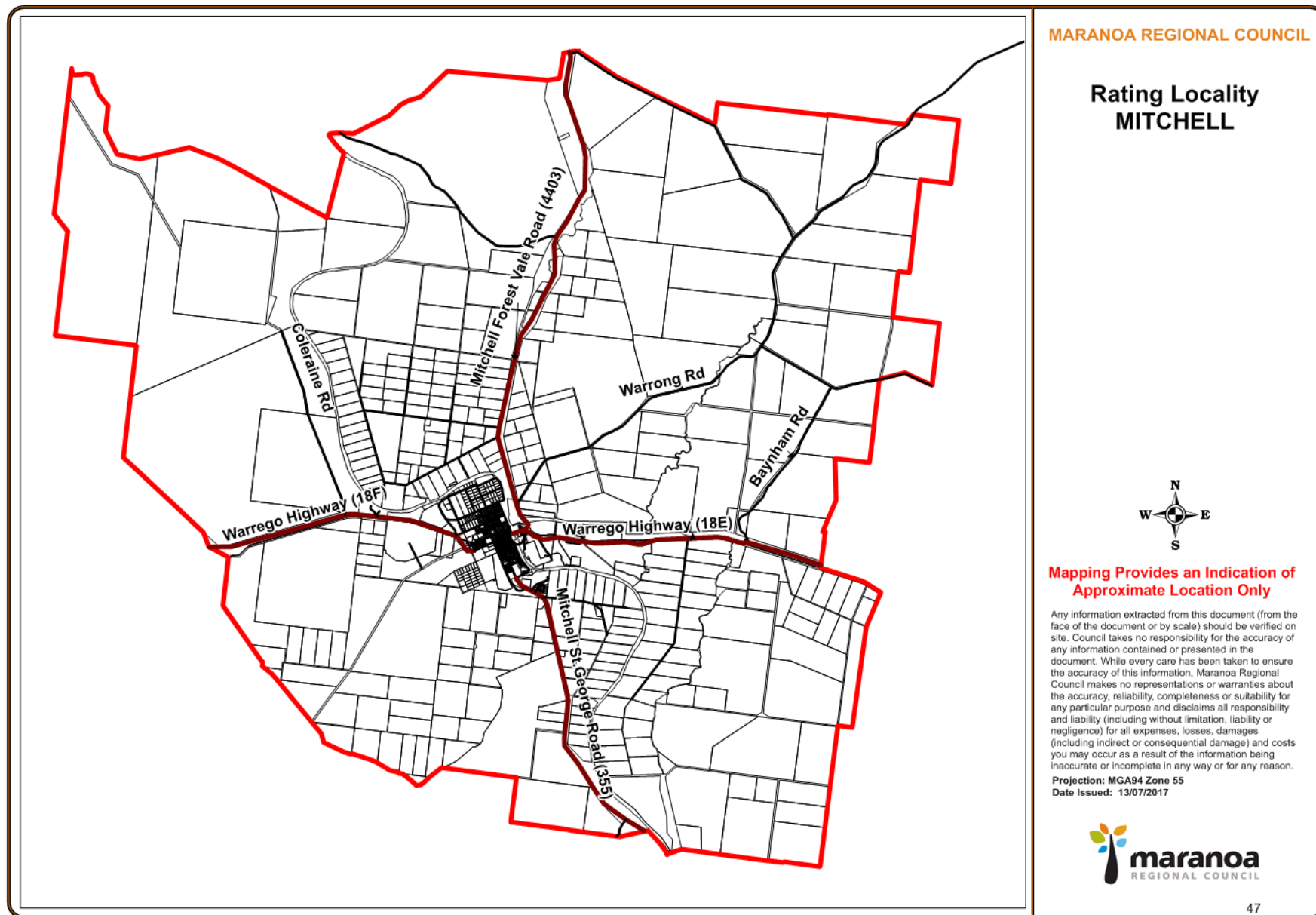
Land Use Codes	
67	Goats
Dairy Cattle	
68	Milk - Quota
69	Milk - No Quota
70	Cream
Agricultural	
71	Oil Seeds
72	P/use-Sec.25;S/use-Higher Use
73	Grains
74	Turf Farms
75	Sugar Cane
76	Tobacco
77	Cotton
78	Rice
79	Orchards
80	Tropical Fruits
81	Pineapples
82	Vineyards
83	Small Crops & Fodder - Irrigated
84	Small Crops & Fodder - Non Irrigated
Other Rural Uses	
85	Pigs
86	Horses
87	Poultry

Land Use Codes	
88	Forestry & Logs
89	Animals - Special
90	Stratum
91	Transformers
92	Defence Force Establishment
93	Peanuts
94	Vacant Rural Land (excl. 01 & 04)
95	Reservoir, Dams, Bores
General Industry	
96	Public Hospital
97	Welfare Homes/Institutions
98	Sect II(i)(vii) Applies (Secondary Use Only)
99	Community Protection Centre

Appendix 1



Appendix 2



MARANOA REGIONAL COUNCIL

**Rating Locality
MITCHELL**

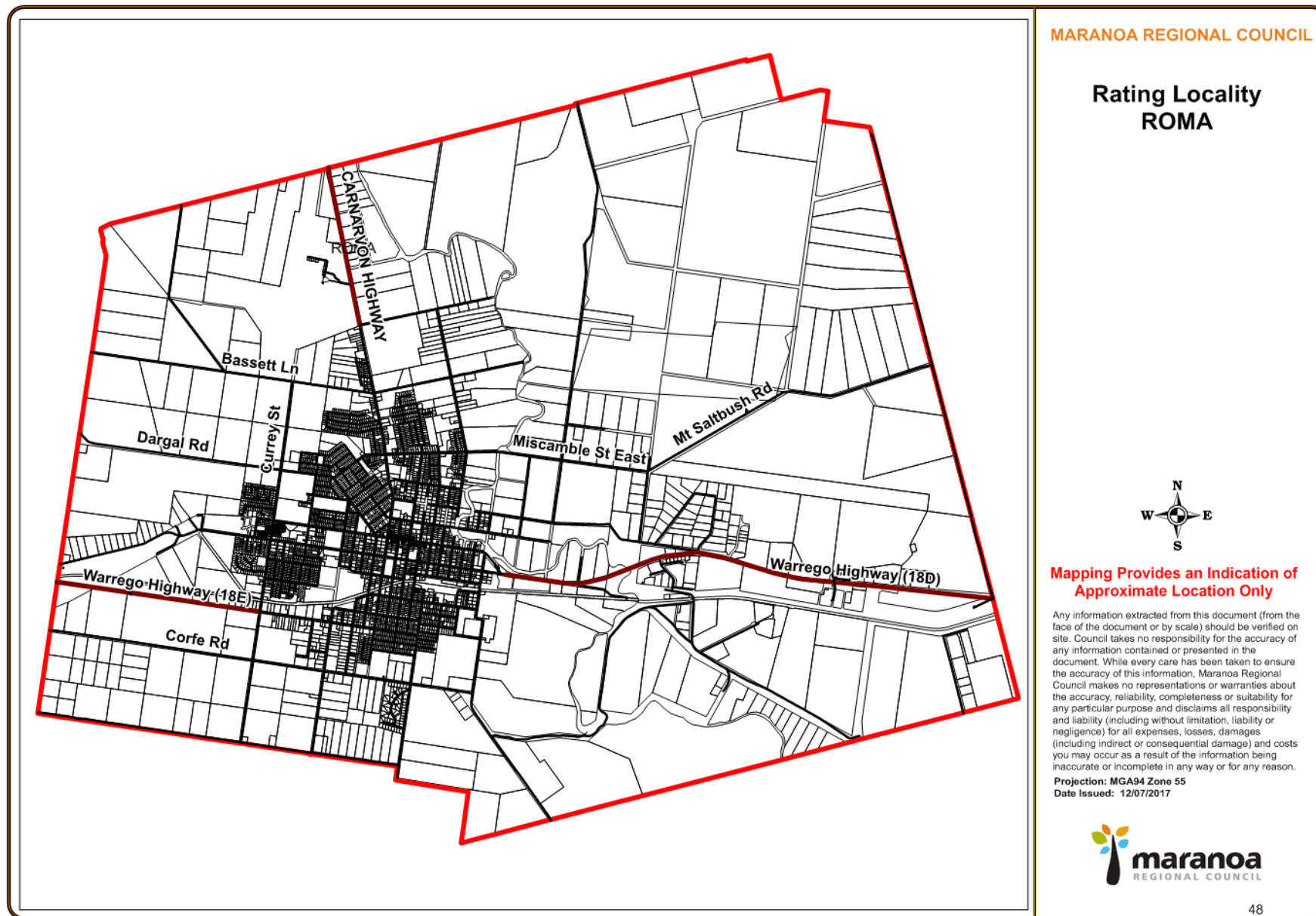


**Mapping Provides an Indication of
Approximate Location Only**

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Date issued: 13/07/2017





MARANOA REGIONAL COUNCIL

Rating Locality ROMA



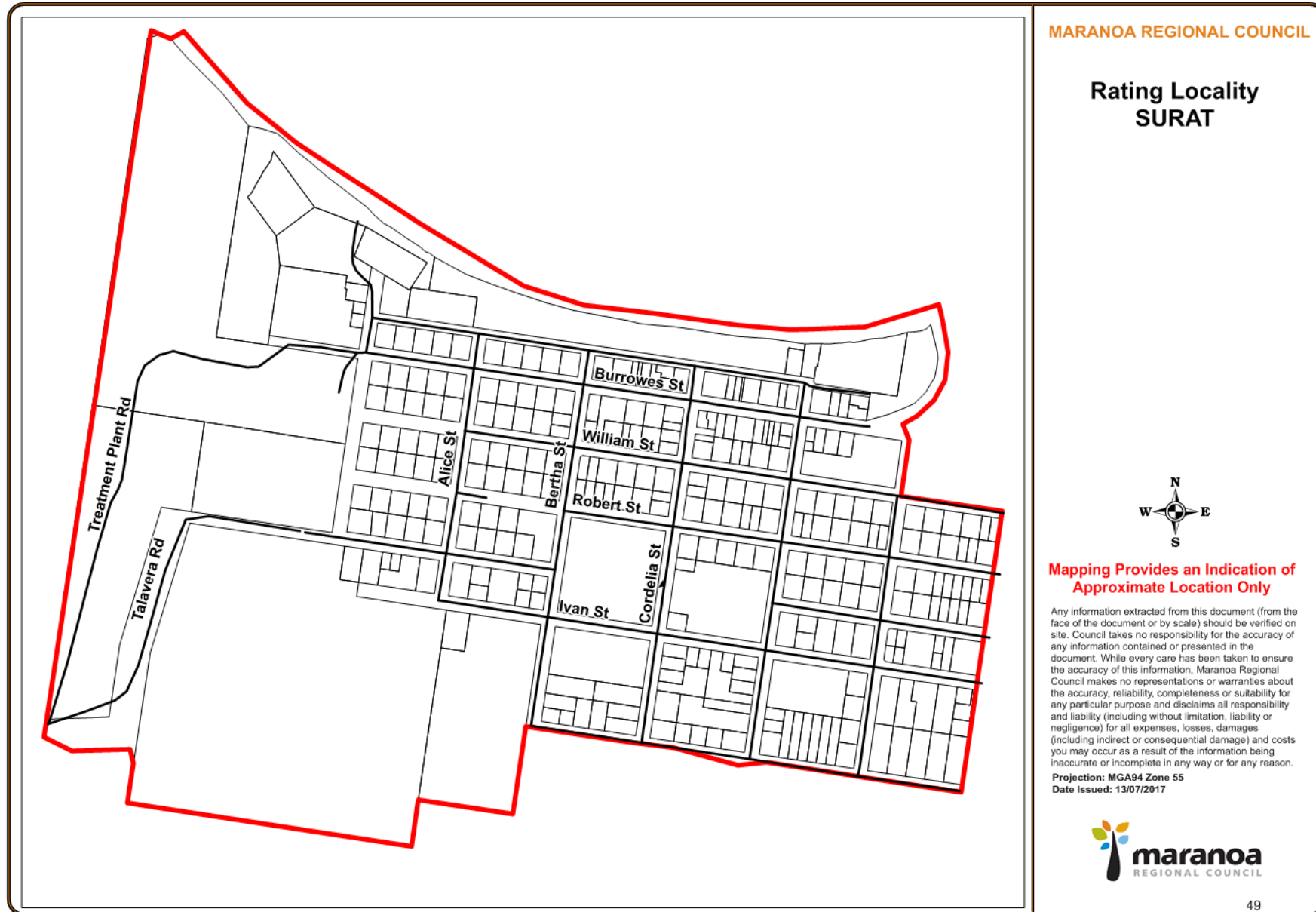
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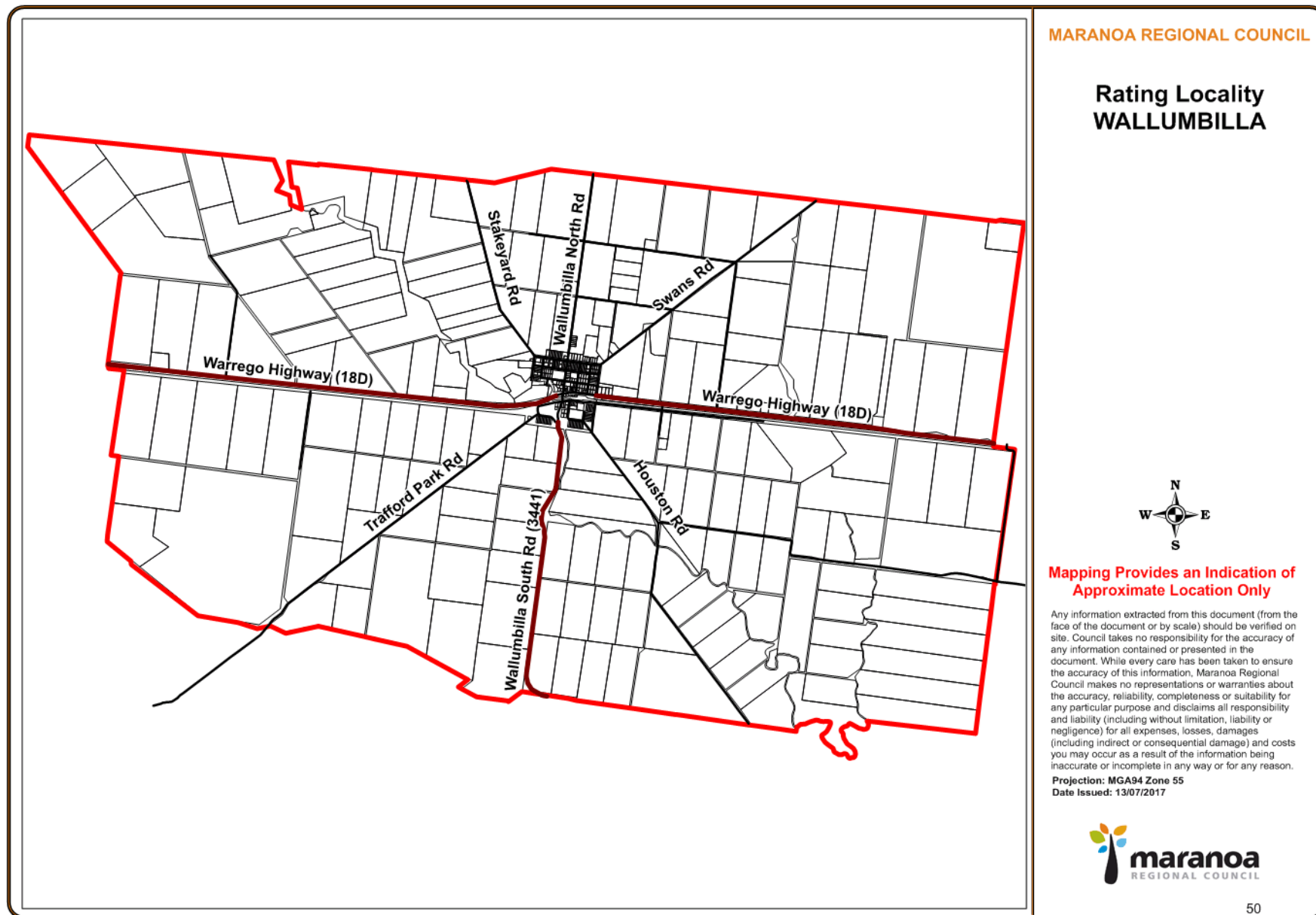
Projection: MGA94 Zone 55
Date issued: 12/07/2017



Appendix 4



Appendix 5



MARANOA REGIONAL COUNCIL

**Rating Locality
WALLUMBILLA**



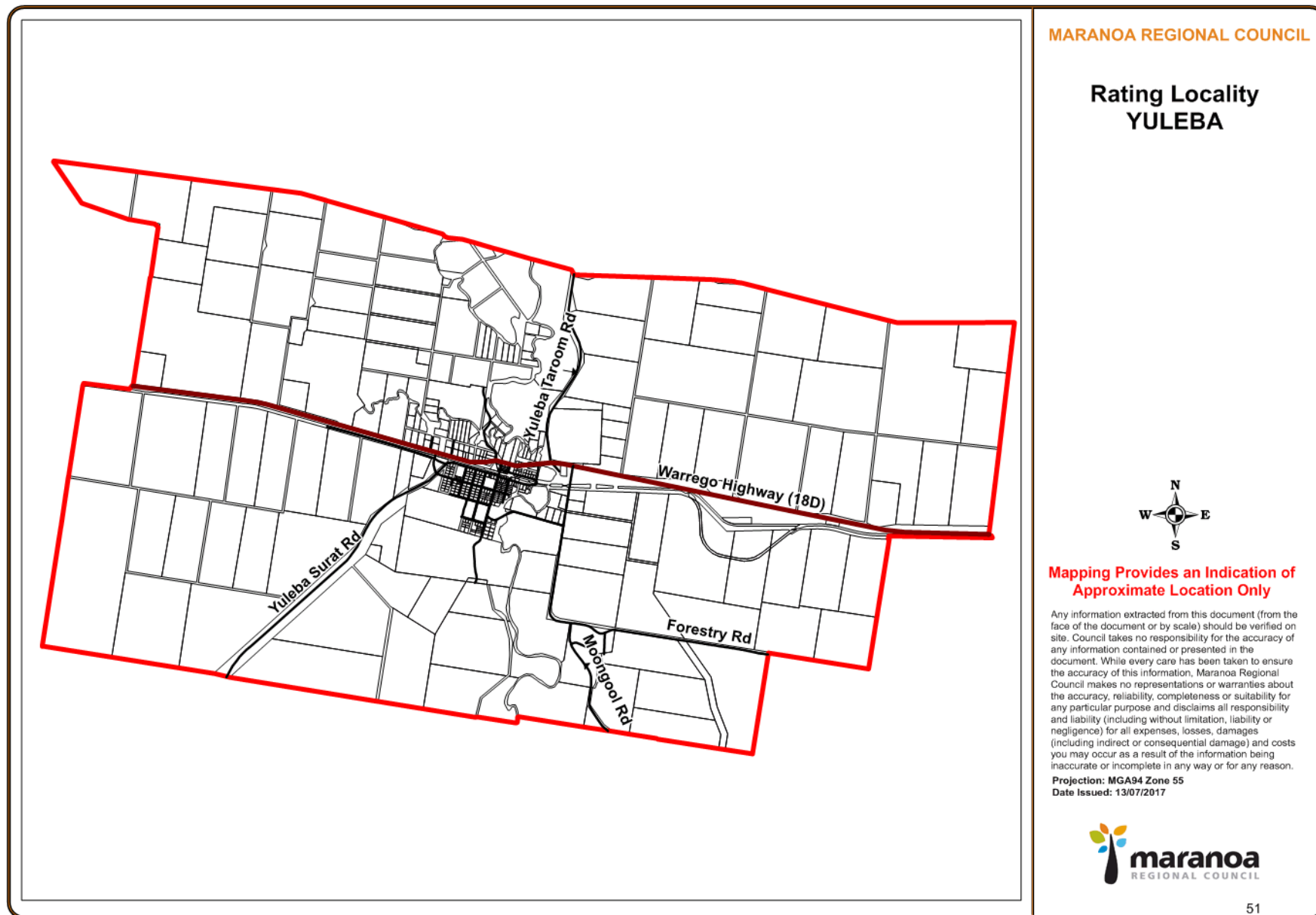
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Appendix 6





**Amby Town Rural Fire
Brigade Area**

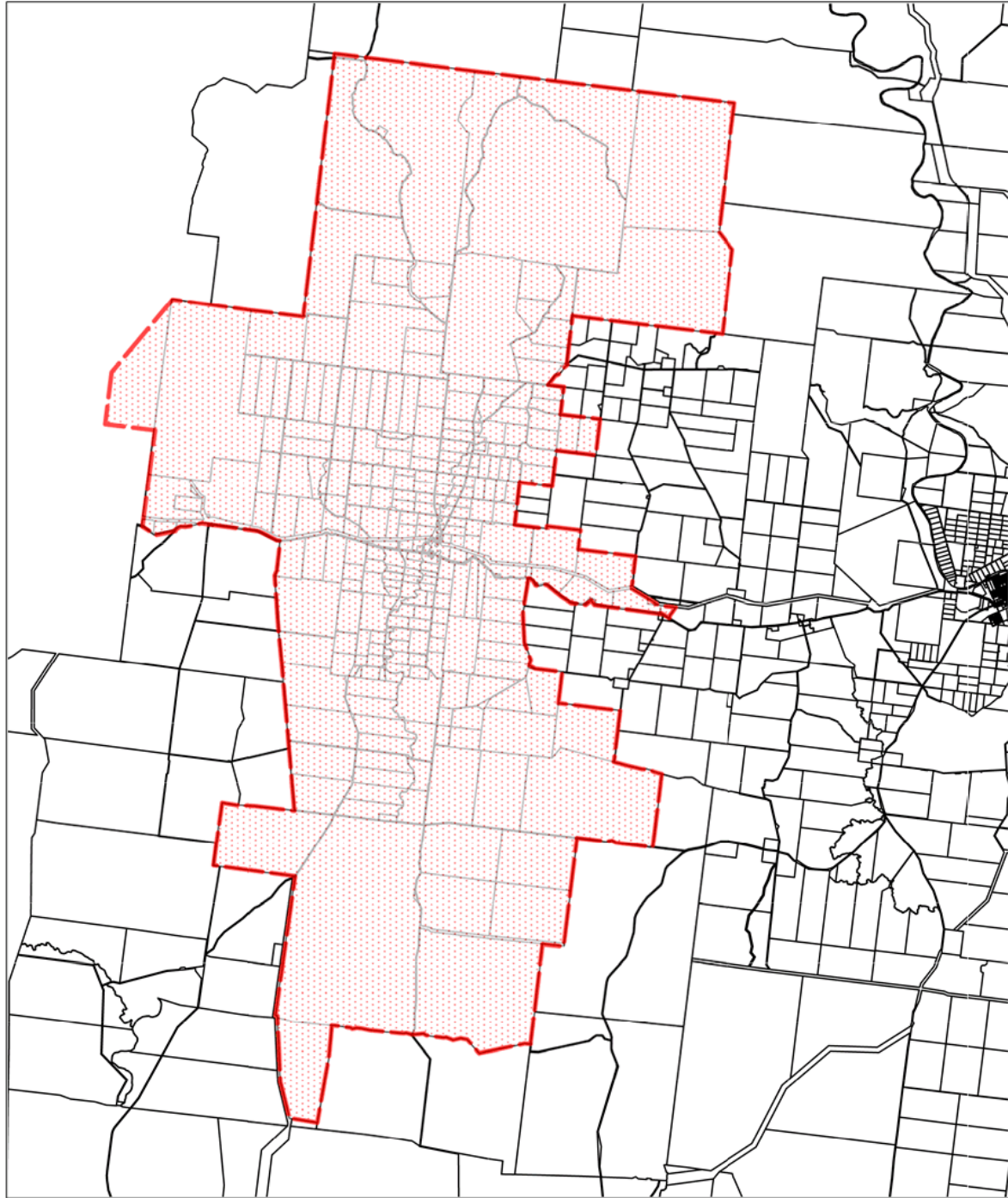
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**Projection: MGA94 Zone 55
Date Issued: 3 August 2018**



Appendix 8



**Mungallala Rural Fire
Brigade Area**

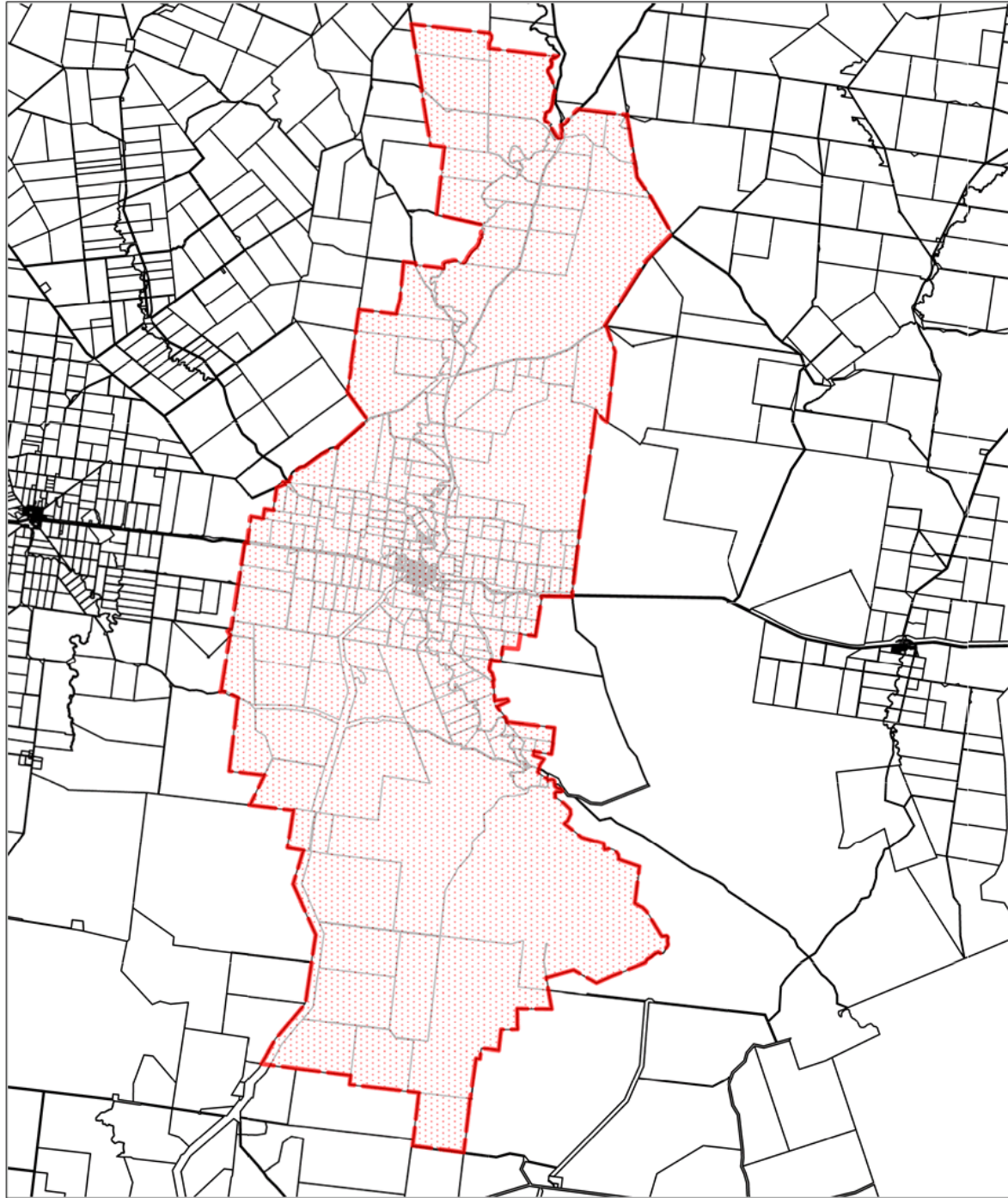
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**Projection: MGA94 Zone 55
Date Issued: 3 August 2018**



Appendix 9



Yuleba Rural Fire Brigade Area

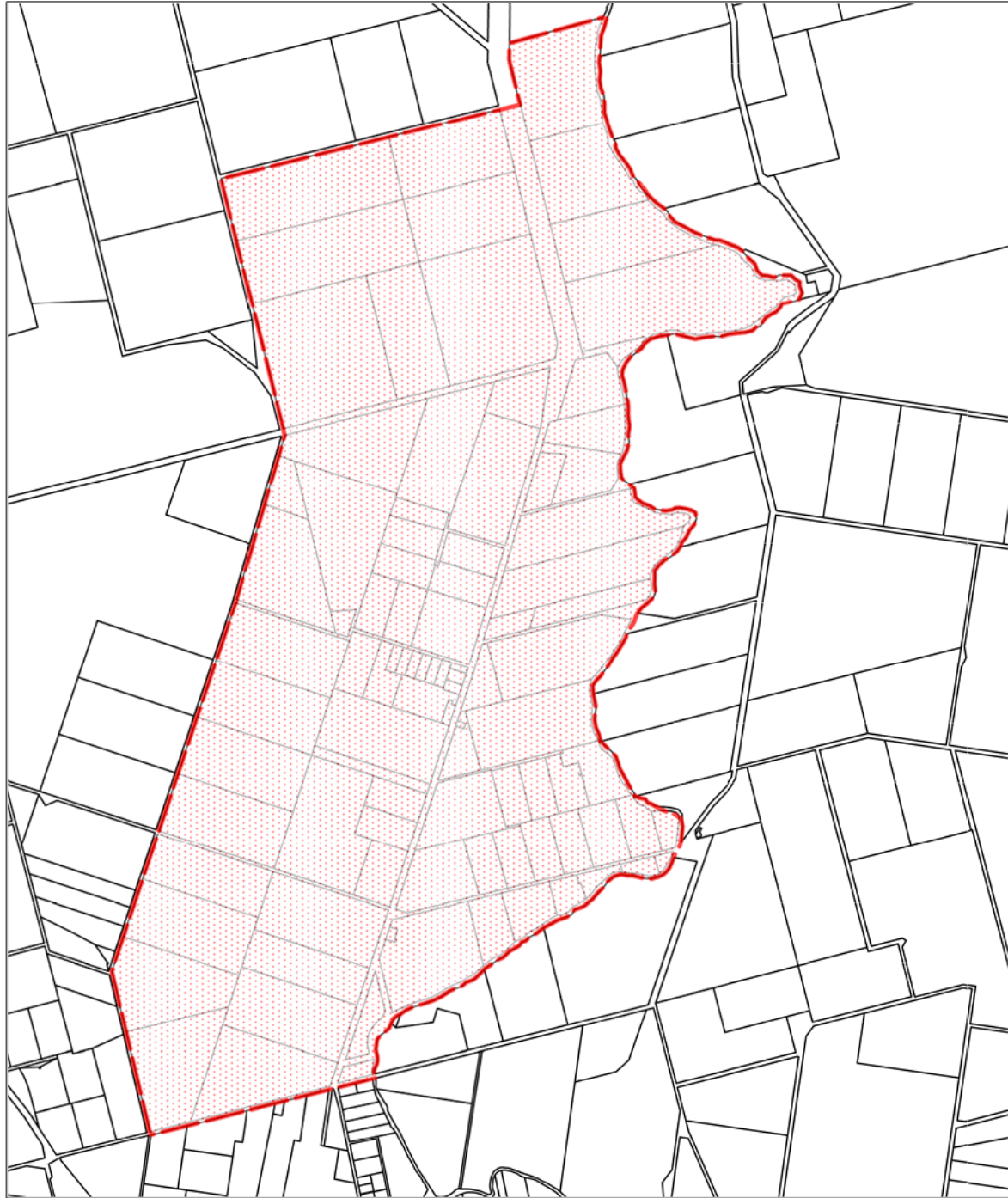
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Projection: MGA94 Zone 55
Date Issued: 3 August 2018



Appendix 10



Orange Hill Rural Fire Brigade Area

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Projection: MGA94 Zone 55
Date Issued: 3 August 2018



Draft Revenue Policy 2020/21

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) *The budget must also include-*

(c) *a revenue policy.*

Revenue Policy 2020/21

Local Government Regulation 2012
Section 169 – Preparation and content of budget

- (2) *The budget must also include—*
(c) *a revenue policy.*

Adopted at Ordinary Meeting on 24 June 2020
OM/06.2020/70

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Revenue Policy 2020/21

Purpose

To comply with the requirements of Chapter 4, Part 1 and Part 2 of the *Local Government Act 2009* and Section 169 (2) (c) and Section 193 of the *Local Government Regulation 2012* by setting out:

- (a) the principles which Council will apply during the 2020/21 financial year for:
 - levying rates and charges;
 - granting concessions for rates and charges;
 - the recovery of unpaid rates and charges;
 - cost-recovery fees and methods;
- (b) the purpose of the concessions; and
- (c) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

Scope

The Revenue Policy applies to revenue raised by rates, utility charges and fees and charges.

This policy applies to the making, levying, recovery and concessions for rates and utility charges and the setting of regulatory and commercial fees and charges for Council.

Definitions

Council	Maranoa Regional Council
Act	<i>Local Government Act 2009</i>
Pensioner	a person who is the holder of a pensioner concession card issued by the department of the Commonwealth responsible for administering the <i>Social Security Act 1991</i> (Cwlth) or the <i>Veterans' Entitlement Act 1986</i> (Cwlth).
Regulation	<i>Local Government Regulation 2012</i>

All other definitions are as per the *Local Government Act 2009* and the *Local Government Regulation 2012*.

1. Details

1.1 Introduction

In accordance with the provisions of the *Local Government Act 2009* and *Local Government Regulation 2012*, Council is required to prepare and adopt by resolution a Revenue Policy.

Council's Revenue Policy is based on the following principles:

- (a) Fairness & Equity – by ensuring the consistent application of lawful rating and charging principles without bias;
- (b) Transparency - by communicating the Council's charging processes and each ratepayer's responsibility under the rating system;

- (c) Efficiency - by having a rating regime that is cost effective to administer;
- (d) Sustainability – to support the financial strategies for the delivery of infrastructure and services identified in Council's short, medium and long term planning.
- (e) Flexibility within agreed parameters - by providing payment arrangements to assist ratepayers in meeting their rate commitments

Council will apply these principles when:

- Making rates and charges;
- Levying rates and charges;
- Recovering rates and charges;
- Granting and administering rates and charges concessions;
- Charging for local government services and facilities;
- Charging for business activities (subject to the National Competition Policy);
- Funding Council infrastructure.

1.2 Making and Levying of Rates and Charges

Council's application of the above principles in making and levying of Rates and Charges for the 2020/21 financial year are detailed as follows:

1.2.1 General Rates

General rates are set each year to assist Council in raising sufficient revenue to provide services to the community (exclusive of water, sewerage and cleansing/waste management utilities).

Council recognises that different categories of land use will generate different needs and requirements for Council services and facilities. Council also recognises that it will incur a different level of resources expenditure to provide the necessary services and facilities and therefore has opted for a system of differential General Rating to meet its needs.

1.2.1.1 Differential General Rates

Council considers that the use of differential general rates allows the following factors to be taken into account in determining how the general rate revenue is to be raised which would not be possible if only one general rate were adopted:

- (a) the relative effects of various land uses on the requirements for, level of, and the cost of providing Council facilities and services;
- (b) movements and variations in the Unimproved Capital Value (UCV) both within categories and between categories of land use which affect the level of rates and issues such as 'fairness' and 'equity';
- (c) location and access to services; and
- (d) amount of the Unimproved Capital Value (UCV) and the rate payable.

To ensure that owners of land across all differential categories contribute equitably to the cost of common services, Council will apply a minimum rate to each differential rating category.

1.2.2 Utility Charges – Water, Sewerage and Waste Management Services

In general, Council will be guided by the principle of user pays in the making of charges that relate to the provision of water, sewerage and waste management services.

Wherever possible, those receiving the benefits of a utility service will pay for the service received through the relevant utility charge. Council will annually review its utility charges and other fees for service to ensure that revenues are meeting intended program goals and are keeping pace with the cost of providing the service.

1.2.3 Special and Separate Rates and Charges

Council may consider levying special and separate rates and charges when appropriate, to recover the costs associated with a particular service, project or facility that provides direct or additional benefit to the ratepayers or class of ratepayer.

1.3 Granting of Rebates and Concessions

1.3.1 Guiding Principles

In accordance with Chapter 4 Part 10 of the *Local Government Regulation 2012* Council may grant a concession for rates and charges. In exercising these concession powers Council will be guided by the principles of equity and transparency by:

- Applying the same treatment to ratepayers with similar circumstances;
- Making clear the requirements necessary to receive concessions;

Consideration may be given by Council to granting a class concession in the event that all or part of the local government area is declared a natural disaster area by the State Government.

1.3.2 The Purpose of Concessions

In accordance with Section 120 (1) of the *Local Government Regulation 2012*, Council may grant a concession in 2020/21 for the owner categories, or in some circumstances occupier categories, and properties used for the listed purposes.

(a) Pensioner Concession

Eligible pensioners as defined in Schedule 8 of the *Local Government Regulation 2012* may be granted a concession on general rates.

(b) Non-Profit Community Organisation Concession

In accordance with Section 120 (1) (b) of the *Local Government Regulation 2012*, a concession may be granted if Council is satisfied that the land is used for community purposes and is operated on a not-for-profit basis.

The purpose of these concessions is to encourage and support not-for-profit and charitable organisations where the land use is considered to contribute to the health and well being of the community and the social enrichment of residents.

(c) Hardship Concession

Council may grant a concession where it can demonstrate that the payment of the rates or charges will cause hardship to the land owner.

(d) Other Concessions

Council will receive and consider applications from ratepayers where Council is satisfied that the application meets the eligibility criteria as provided for in Section 120 (1) of the *Local Government Regulation 2012*. Applications for concessions under this section will be considered and determined by Council on a case by case basis.

1.4 Recovery of Unpaid Amounts of Rates and Charges

Council will exercise its rates recovery powers pursuant to the provisions of Chapter 4 Part 12 of the *Local Government Regulation 2012* in order to reduce the overall rate burden on ratepayers, and will be guided by the principles of:

- Fairness & Equity - by treating all ratepayers in similar circumstances in the same manner; and by making every attempt to follow-up on outstanding rates and charges prior to taking legal action;
- Transparency – by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their obligations;
- Efficiency – by making the process used to recover outstanding rates and charges simple to administer and cost-effective.
- Flexibility – by providing ratepayers with a number of options to meet their rate obligations.

1.5. Charges for Local Government Services and Facilities

With the exception of fees and charges associated with Council's Business Activities, there are broadly two types of fees and charges:

1.5.1 Cost Recovery ('Regulatory') Fees and Charges (s97 of the *Local Government Act 2009*)

These are fees under a local law or a resolution, which involve:

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a Local Government Act (an application fee); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a Local Government Act;

A cost recovery fee must not be more than the cost to Council of taking the action for which the fee is charged.

Whilst Council notes that, pursuant to Section 97 of the Local Government Act 2009, it may introduce a tax component into a regulatory fee in order to achieve a social or other objective, it is not Council's intention to encompass a tax in any regulatory fee.

Accordingly, Council will not recover more than the cost of administering the regulatory regime.

1.5.2 Other ('Commercial') Fees & Charges

Council will apply, as a minimum and as far as practicable, the principle of full cost recovery (including overheads) in setting charges for services and facilities, including community or non-profit organisations.

Council may give consideration to charging at less than the full cost of the service / facility when it considers it appropriate to do so in order to achieve social, economic or environmental goals.

When the service or facility supplied is of a commercial nature, then Council will give consideration to including a 'return on investment' element in the charge. Such consideration will be made on a case by case basis.

1.6 Fees & Charges for Business Activities (Subject to National Competition Policy)

In setting charges for a business under National Competition Policy reforms, Council's pricing strategy will apply full cost pricing principles whilst also meeting other economic, efficiency and social objectives. Full cost pricing means that on average, prices should fully recover all the relevant costs of supplying a product or service including:

- (a) direct costs;
- (b) indirect non-capital costs;
- (c) capital costs (includes return on capital, interest payments, debt guarantee fees and return of capital (depreciation));
- (d) tax equivalent adjustments; and
- (e) other competitive neutrality adjustments.

Council may decide to apply charges at less than full cost pricing in order to achieve social, economic, environmental or other objective. In making any such decision the reason for the decision will be clearly set out in the resolution together with the estimated amount of revenue to be foregone in the subject year.

When any such decision is applied to a Commercialised Business Unit, the direction to the Commercialised Business Unit will be recognised as a 'community service obligation' and a subsidy shall be paid to the Commercialised Business Unit and that subsidy shall be recognised in the accounts of the Commercialised Business Unit.

1.7 Funding of New Development

To minimise the impact of physical and social infrastructure charges on the efficiency of the local economy, Council will be guided by the principle of user pays in the making of physical and social infrastructure charges for new development, to the extent permissible by law. Council may depart from applying this principle if it is determined by Council that it is in the community interest to do so.

Special Provisions

N/A

Related Policies and Legislation

Local Government Act 2009
Local Government Regulation 2012

Associated Documents

Revenue Statement
*Community Organisations Rates & Charges Rebates
& Concessions*
Fees and Charges Register

Assessment of Business Activities to determine if they meet the Threshold for Classification as a Significant Business Activity

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (3) *The statement of income and expenditure must state each of the following-*
- (1) *the local government's significant business activities carried on using a full cost pricing basis; and*
 - (2) *the activities of the local government's commercial business units; and*
 - (3) *the local government's significant business activities.*

Local Government Regulation 2012

Section 18 – Reforming a significant business activity

- (1) *The local government must identify and assess each new significant business activity for possible reform.*
- (2) *If the local government decides to reform the significant business activity, the reform must involved-*
- (a) *applying full cost pricing to the activity; or*
 - (b) *commercialising the activity; or*
 - (c) *corporatising the activity by creating a corporatised business entity to conduct the activity.*

Local Government Regulation 2012

Section 19 – Thresholds for significant business activities – Act, s 43 (4) (b)

- (1) *This section prescribes, for section 43 (b) of the Act, the threshold that a business activity must meet to be a significant business activity.*
- (2) *A business activity that has expenditure of at least the following for the previous financial year is a significant business activity for the current financial year-*
 - (a) *for a business activity that is the provision of combined water and sewerage services - \$13.96m;*
 - (b) *for another business activity - \$9.35m.*

Local Government Regulation 2012

Section 20 – Identifying significant business activity for report – Act, s 45

For section 45 (b) of the Act, a local government must use the financial information for the previous financial year that was presented to the local government's budget meeting to identify each new significant business activity for the financial year.

An assessment of the revised budget of business activities in 2019/20 against the threshold for significant business activities for 2020/21 indicates that there is no business activity that meets the criteria for being a significant business activity.

Business Activity	Section 45 information (Previous year financial information / budget)	Significant Business Activity
Quarry operations	\$4,625,205	No
Saleyards	\$3,205,078	No
Waste management	\$3,669,706	No
Airport	\$2,768,062	No
Gas	\$573,923	No
Plant	\$5,860,243	No
Building services	\$312,497	No
Roads operations	\$6,117,764	No
	Number of water service connections 2019/20	
Water and sewerage services	5,943	No

Draft Financial Sustainability Ratios

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (4) *The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.*
- (5) *The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline –*
 - (a) *asset sustainability ratio;*
 - (b) *net financial liabilities ratio;*
 - (c) *operating surplus ratio.*

MARANOA REGIONAL COUNCIL		Forecast								
Year ended	2020/21 Budget	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
1 Working Capital Ratio										
(Current Assets / Current Liabilities)	3.46	4.37	4.58	5.05	5.33	5.60	5.75	5.96	6.26	6.44
Measures the extent to which Council has liquid assets available to meet short term financial obligations.	3.46:1	4.37:1	4.58:1	5.05:1	5.33:1	5.60:1	5.75:1	5.96:1	6.26:1	6.44:1
Target between: 1:1 and 4:1										
2 Operating Surplus Ratio										
(Net Operating Surplus / Total Operating Revenue) (%)	0.10%	2.17%	1.84%	1.76%	1.65%	1.46%	1.30%	1.07%	0.84%	0.72%
Measures the extent to which operating revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.										
Target between: 0% to 10%										
3 Net Financial Asset / Liability Ratio										
((Total Liabilities - Current Assets) / Total Operating Revenue)	(11.7)%	(14.5)%	(20.2)%	(26.5)%	(32.0)%	(37.3)%	(40.5)%	(44.5)%	(49.8)%	(53.0)%
Measures the extent to which the net financial liabilities of Council can be repaid from operating revenues										
Target: not greater than 60%										
4 Interest Coverage Ratio										
(Net Interest Expense / Total Operating Revenue) (%)	0.9%	0.6%	0.5%	0.4%	0.4%	0.3%	0.3%	0.3%	0.2%	0.2%
It measures the extent to which Council's operating revenues are committed to funding the interest expense on current loan borrowings										
Target: between 0% and 5%										
5 Asset Sustainability Ratio										
(Capital Expenditure on the Replacement of Assets (renewals) / Depreciation Expense)	103%	107%	105%	104%	103%	104%	103%	107%	106%	105%
This ratio reflects the extent to which the infrastructure assets managed by Council are being replaced as they reach the end of their useful lives.										
Target: greater than 90%										

Draft Change in Rates & Charges

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (6) *The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.*
- (7) *For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.*

TOTAL VALUE OF CHANGE IN RATES AND CHARGES

Pursuant to sections 169 (6) and 169 (7) of Local Government Regulation 2012, the total value of the change, expressed as a percentage, in the rates and charges budgeted to be levied for the 2020/21 financial year compared with the rates and charges budgeted to be levied in the 2019/20 financial year is 20.31. For the purpose of this calculation, any discounts and rebates are excluded.

Draft Estimated Activity Statement

Local Government Regulation 2012

Section 34 – Estimated Activity Statement

- (1) *A local government’s budget must, for each business activity, contain an estimated activity statement.*
- (2) *An estimated activity statement is a document that states, for the business activity—*
 - (a) *the estimated revenue that is payable to—*
 - (i) *the local government; or*
 - (ii) *anyone else; and*
 - (b) *the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and*
 - (c) *the estimated surplus or deficit for the financial year; and*
 - (d) *if community service obligations are to be carried out during the business activity—*
 - (i) *a description of the nature of the community service obligations; and*
 - (ii) *the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations.*
- (3) *An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—*
 - (a) *the estimated activity statement states it is a summary only and that a full statement of the information may be—*
 - (i) *inspected or purchased at the local government’s public office; and*
 - (ii) *inspected on the local government’s website; and*
 - (b) *a full statement of the information can be—*
 - (i) *inspected or purchased at the local government’s public office; and*
 - (ii) *inspected on the local government’s website.*
- (4) *The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.*

MARANOA REGIONAL COUNCIL
Code of Competitive Conduct
Estimated Activity Statement

Account Description	Quarry	Saleyards	Waste	Airport	Water	Sewerage	Gas	Plant	Building Services	Roads	Total
Operating Revenue											
Rates & Charges			3,777,995		5,936,474	2,779,076					12,493,545
Fees & Charges		3,415,629		3,358,948	369,500	96,990	815,050		134,050		8,190,167
Sale of goods & services	3,599,367										3,599,367
Sales contracts & recoverable works										6,727,862	6,727,862
Internal revenue					100,000			9,000,000			9,100,000
Other recurrent income							14,500	909,530			924,030
Total Operating Revenue	\$ 3,599,367	\$ 3,415,629	\$ 3,777,995	\$ 3,358,948	\$ 6,405,974	\$ 2,876,066	\$ 829,550	\$ 9,909,530	\$ 134,050	\$ 6,727,862	\$ 41,034,971
Operating Expenses											
Employee costs, materials and services	4,625,205	3,205,078	3,669,706	2,590,634	4,204,957	1,721,258	573,923	5,860,243	312,497	6,117,764	32,881,265
Depreciation	-	228,628	40,543	779,063	1,327,655	721,148	191,769	2,000,000	-	-	5,288,806
Total Operating Expenses	\$ 4,625,205	\$ 3,433,706	\$ 3,710,249	\$ 3,369,697	\$ 5,532,612	\$ 2,442,406	\$ 765,692	\$ 7,860,243	\$ 312,497	\$ 6,117,764	\$ 38,170,071
Operating surplus/(deficit)	\$ (1,025,838)	\$ (18,077)	\$ 67,746	\$ (10,749)	\$ 873,362	\$ 433,660	\$ 63,858	\$ 2,049,287	\$ (178,447)	\$ 610,098	\$ 2,864,900

Budget Projects 2020-21
Capital and One-Off Projects

BUDGET PROJECTS 2020-21

CAPITAL AND ONE-OFF PROJECTS

Capital expenditure – new 2020-21	
Project name/description	\$
Water	
Wallumbilla North Road water main extension	60,000
Mitchell new reservoir on Mitchell - St George Road (W4Q COVID-19)*	160,000
Mitchell water main renewal Ann St (under railway line) (W4Q COVID-19)*	100,000
Surat - potable surface water intake pumps & variable speed drive (VSD)	80,000
Amby new bore (no. 3)	270,000
Mitchell reticulation & recirculation pumps for new reservoir	90,000
Wallumbilla West Street extend the water main	15,000
Water main renewal Soutter Street, Roma	50,000
Water main renewal Hawthorne Street, Roma	200,000
Water main renewal bore 7 to Miscamble Street, Roma	260,000
Water main renewal William Street, Roma	140,000
Chlorination at Reardon reservoirs Roma	130,000
Muckadilla chlorine upgrade	90,000
Water main renewal/upgrade Miscamble Street, Roma	300,000
Water main renewal Alfred Street, Roma	45,000
Water main renewals, Injune 2020/21	50,000
Water main renewal Ivan Street, Surat	100,000
Water main renewal Cottell Street, Roma	80,000
Jackson booster pump upgrade	30,000
Yuleba Pony Club Grounds - connect water and 25mm meter connection	8,327
Sewerage	
Repair to lagoon bunding Roma Sewerage Treatment Plant (this will be a multi-year project)	1,000,000
Sewer relining 2020-21 Surat (4142m)	668,000

Capital expenditure – new 2020-21	
Project name/description	\$
Sewer relining 2020-21 Injune (2440m)	392,000
Repair to Sewerage Pump Station 2 inlet pipe Roma	60,000
Gas	
Renew gas main Soutter Street Roma	60,000
New gas main McDowall Street Roma circle	100,000
Renew gas main Bowen Street Roma(Currey to Cottell)	100,000
Renew gas main Charles Street Roma	40,000
Gas meter replacement 2020/21	80,000
Gas valve replacement 2020/21	50,000
Gas detector	35,000
Airports	
Mitchell Aerodrome - reconstruction aircraft parking apron and reseal taxiway	430,000
Plant	
Plant Investment Program 2020-21	5,081,000
Quarry	
Quarry Network Connectivity Project	45,000
Waste	
Wallumbilla landfill refuse site – transition to a locked waste transfer facility (for Waste Function) (LRCI subject to Australian Government approval)*	240,450
Purchase 12 x 15 m cubic bins for transfer stations	91,824
General	
Roads and drainage	
Teelba Road gravel resheet between chainage 57.19 to 75.18kms (TIDS/R2R)*	1,200,000
Hoganthulla Inverts gravel resheeting inverts various between chainage 0.00 to 56.00kms (TIDS/R2R)*	400,000
Hoganthulla Road gravel resheet between chainage 56.00 to 76.00kms (TIDS/R2R)*	140,100
Piggery Lane Gravel Upgrade - gravel resheet to chainage 2.957kms (R2R)*	455,000

Capital expenditure – new 2020-21	
Project name/description	\$
Retreat Road - gravel resheet between chainage 5.00 to 14.66kms (R2R)*	531,300
Dunkeld Road - gravel resheet between chainage 90.82 to 100.30kms (R2R)*	521,400
Dunkeld Road - gravel resheet between chainage 62.24 to 70.70kms (Part R2R)*	465,300
Dilqui Road - gravel resheet between chainage 14.02 to 22.46kms	464,200
Merino Downs Road - Rural Access Secondary - gravel resheet between chainage 6.640 to 14.60kms	437,800
Overstone Road - gravel resheet between chainage 20.00 to 27.70kms	423,500
Orallo Road - gravel resheet between chainage 31.00 to 37.460kms	419,900
Yuleba - Surat Road (Condamine to Carnarvon) - gravel resheet between chainage 10.46 to 13.70kms	178,200
Sunnyside Road - gravel resheet between chainage 1.20 to 2.96kms	96,800
Bungeworgai Road - gravel resheet between chainage 0.87 to 3.50kms	170,950
Bassett Lane (Orallo to Bitumen) - gravel resheet between chainage 0.12 to 3.40kms	213,200
Currey Street (Bassett Lane to Miscamble) - gravel resheet to chainage 1.06kms	68,900
Currey Street (Corfe to Geoghegan) - gravel resheet to chainage 0.985kms	64,025
Bollon Road - shoulder grading + resheeting between chainage 9.04 to 18.90kms	207,060
Bollon Road - shoulder grading + resheeting between chainage 26.78 to 39.78kms	273,000
Westgrove Road - shoulder grading + resheeting between chainage 0 to 16.82kms	353,220
Womblebank Gap Road - shoulder grading between chainage 2.13 to 6.77kms	139,320
Rural Road Bitumen Reseal Program 2020-21	1,937,000
Urban Road Bitumen Reseal Program 2020-21	475,000
Mt Moffatt Road (continuation from 2019/20) bitumen rehabilitation between chainage 26.96 to 37.83kms (TIDS/R2R)*	559,280

Capital expenditure – new 2020-21	
Project name/description	\$
Six Mile Road - bitumen rehabilitation between chainage 3.849 to 6.283kms (Part R2R)*	379,704
Teelba Road - bitumen rehabilitation between chainage 75.19 to 76.39kms (R2R)*	213,840
Donnybrook Road - bitumen rehabilitation to chainage 1.69kms (school bus route) (Part LRCI subject to Australian Government approval)*	263,640
Donnybrook Road - bitumen rehabilitation between chainage 17.301 to 19.803kms	390,312
Saunders Street - repair road surface where underground stormwater was installed from Miscamble Street to end (EDQ funded)*	228,760
Queen Street Roma Rehabilitation - Stage 1 - bitumen rehabilitation	500,000
Wallumbilla footpath connectivity program - College/Chadford Street (W4Q COVID-19)*	45,000
Adungadoo Pathway and town footpath connectivity improvement project Roma (W4Q COVID-19)*	284,000
Robert Street Footpath (near Surat State School) - extend footpath along Robert Street (W4Q COVID-19)*	20,000
Mt Owen Road Culvert Replacement - Simpsons Crossing (DRFA)*	623,555
Knayers Lane Floodway (Part R2R)*	100,000
Dilqui Road Floodway at chainage 26.82kms (R2R)*	65,000
Cottage Creek Road Floodway (R2R)*	65,000
Floodway – location to be confirmed (R2R)*	65,000
Floodway – location to be confirmed (R2R)*	65,000
Binda Access Road Floodway	65,000
Bollon Road Floodway at chainage 84.70kms	65,000
Ulandilla Drainage Improvements	100,000
Charles / Sarah Street, Surat - replace damaged stormwater	25,000
Burrows / Augusta Street, Surat - replace damaged stormwater	25,000
Crossroads Road - upgrade to 8.0 bitumen seal between chainages 5.59 to 12.00kms (APLNG)	4,670,737

Capital expenditure – new 2020-21	
Project name/description	\$
Long Distance Coach Stop Program (PWD compliance) (TIDS/PTIIP)*	110,000
May Street / Blue Hills Intersection Upgrade, Wallumbilla (R2R)*	150,000
Russell Street Wallumbilla - Widen and Seal (TIDS/CSG)* 2020-21	642,732
East Street Wallumbilla - Widen and Seal (TIDS/CSG)* 2020-21	214,888
Mary Street Mitchell Stormwater Project (Design Only) - Installation of new underground stormwater network	35,000
Detailed Design - Hoganthulla / Mitchell - Forestvale Road Intersection	55,000
Mungallala Driveway access - Rural Fire Brigade Shed	5,000
Repairs to Riggers Road Bridge to Reopen (LRCI subject to Australian Government approval)*	375,000
Apex Park Roma - Parking Area Improvements (LRCI subject to Australian Government approval)*	145,000
Vehicle Rest Area - Eastern Approach to Roma (opposite Big Rig) (LRCI subject to Australian Government approval)*	260,000
Unsealed Urban Streets - Dust Suppression Bitumen (Geoghehan Road and Mens Shed) (LRCI subject to Australian Government approval)*	400,000
Mungallala culvert - corner Redford and Burke Street	15,000
Dust seal - one per annum	65,000
Arthur Street Roma - footpath upgrade	9,500
Riverwalk extension Stage 1 Surat - riverwalk to bridge (W4Q COVID-19)*	132,000
Riverwalk extension Stage 2 Surat - bridge to rest area + pontoon (W4Q COVID-19)*	50,000
Parks, gardens and reserves	
Adungadoo Pathway – extend the bollards to the bridge on Bungil Street – replace exercise equipment, replace chain fence and signage Shady Lagoon, installation irrigation system within the off leash dog park (LRCI subject to Australian Government approval)*	90,000
Roma Hospital Park– replace paved pathway, replace/revamp shelter shed, refurbish the old historic gas light (LRCI subject to Australian Government approval)*	75,000
Jackson Hall area refurbishment - Playground fencing and bollard upgrade (W4Q COVID-19)*	25,000

Capital expenditure – new 2020-21	
Project name/description	\$
Injune Gwydir Laycock Park - furniture renewal (W4Q COVID-19)*	50,000
Mungallala RV/Rest Area improvements (W4Q COVID-19)*	60,000
Roma Cenotaph Project - contribution (if grant successful)	20,000
Mitchell Memorial Park Upgrade- contribution	200,000
Campbell's Park and Lake Neverfill Masterplan Project	65,000
Cemeteries	
Yuleba Cemetery footpath (W4Q COVID-19)*	10,000
Wallumbilla Cemetery pest proof fence	50,000
Emergency management and flood mitigation	
Disaster Management Generators - supply and delivery of generators at the Injune and Yuleba Customer Service Centre to be used as a backup supply during emergency situations	55,000
Street lighting and public spaces	
Roma footpath/walking trail lighting - pilot project (W4Q COVID-19)*	64,000
Facilities	
Yuleba Cemetery Toilet Replacement and shade plantings (W4Q COVID-19)*	55,000
Surat Oval - ring fence, irrigation upgrade and fence replacement (W4Q COVID-19)*	45,000
Surat swimming pool BBQ area (W4Q COVID-19)*	15,000
Surat Cobb and Co Changing Station (including library) - interior and exterior painting (W4Q COVID-19)*	85,000
Injune cemetery new toilet facility and shade plantings (W4Q COVID-19)*	55,000
Injune Hall precinct - additional shading (W4Q COVID-19)*	75,000
Injune Rodeo Grounds - upgrade the sewerage management to reduce the need for septic tank pump out (W4Q COVID-19)*	20,000
Roma Pool Play Park Soft Fall Renewal (pending pool upgrade timing)	125,000
Mitchell - reinstate Council House 171 Alice Street (4 Bedroom) (fire damaged)	320,000
Injune Caravan Park Upgrades, Injune including new power and water access points	25,000

Capital expenditure – new 2020-21	
Project name/description	\$
Mitchell Saleyards House – Bathroom Upgrade, Mitchell	25,000
Surat Library Entry Upgrade, Surat (LRCI subject to Australian Government approval)*	20,000
Mitchell pool - installation of concrete path from chemical shed to plant room	5,000
Mitchell - replace Roof & Guttering Council House – 11 Adelaide Street	30,000
Surat Pool – Concourse & Fibre-glassing (LRCI subject to Australian Government approval)*	88,000
Bassett Park Roma - installation of ex Roma Saleyards donga for office and storage space	10,000
Bassett Park Roma - jockey room upgrade - pending final discussions with Roma Turf Club	310,000
Mitchell re-stump Council House 27 Edinburgh Street	48,200
Mitchell external painting Council House 36 Edinburgh Street	25,000
Wallumbilla Council Depot - toilet block renewal	35,000
Surat Pool - purchase new pool thermal blanket	12,000
Jackson Library - external painting (LRCI subject to Australian Government approval)*	20,000
Mitchell Hall - external & internal painting (LRCI subject to Australian Government approval)*	110,000
Surat - underground plumbing upgrade & re-stump Council House 72 Burrowes Street	50,000
Injune - replace roof and guttering Council House 54 Ronald Street	30,000
Mitchell Depot Workshop - roller door upgrade	22,000
Injune - bathroom upgrade Council House 17 Railway Parade	25,000
Injune Pool Facilities Upgrade (LRCI subject to Australian Government approval)*	70,000
Yuleba - purchase Lot 9 on SP119660 from Queensland Rail for expansion of parkland	38,000
Roma Auditorium Audio Visual Upgrade (including wall plate to accommodate HDMI)	16,470

Capital expenditure – new 2020-21	
Project name/description	\$
Roma Pool - refurbishment of change rooms to allow disabled access pending pool upgrade timing	250,000
Surat Cobb & Co Changing Station - install air conditioning in the foyer, internal wall removal and replacement with opening (LRCI subject to Australian Government approval)*	55,000
Roma Pool - CCTV upgrade	6,495
Bassett Park Roma - install staff kitchen	27,000
Bassett Park Roma - stage replacement (under the marquee) (LRCI subject to Australian Government approval)*	20,000
Mitchell Showgrounds - refurbish existing amenities blocks - Alice Street side (LRCI subject to Australian Government approval)*	60,000
Injune Community Centre (old Information Centre) - repair of verandah posts deteriorated by weather & age	15,000
Mitchell Depot Mezzanine Area new access point – (to meet fire standards)	15,000
Roma Auditorium - renewal of public seating	16,650
Mitchell RSL - installation of irrigation tanks	10,000
Kenniff Courthouse Mitchell – repair verandah, stairs and handrails (LRCI subject to Australian Government approval)*	36,000
Injune grease trap – solution (further information being sought)	12,500
Mungallala - Mungallala Sports Grounds Option 2 - construction of new toilet block as per design developed (LRCI subject to Australian Government approval)*	150,000
Warroo Sports Complex Surat - upgrade floor covering replacement for three toilet blocks (LRCI subject to Australian Government approval)*	20,000
Hibernian Hall Roma beam repair	15,000 Estimate only
Roma PCYC roof repair (LRCI subject to Australian Government approval)*	70,000
Surat - fence house Warroo Sports Complex	13,000
Roma Family History Ramp - contribution towards the cost of ramp	10,000
Wallumbilla Showgrounds - connect toilet block (LRCI subject to Australian Government approval)*	30,000

Capital expenditure – new 2020-21	
Project name/description	\$
Surat SES Project (fencing, sealed car park, landscaping of new site) (LRCl subject to Australian Government approval)*	91,557
Cultural Heritage Injune Preservation Society (CHIPS) - shed installation	150,000
New Community, Council and Tourism Precinct in Wallumbilla - construction design	30,000
Mitchell Memorial Pool and Shire Hall fencing - 2100mm high for compliance and security	78,000
Chadford Hall Wallumbilla (showgrounds) upgrade - painting and guttering repair	52,000
Surat Shire Hall - disabled toilet facility	61,000
Roma Arthur Street toilets - upgrade dryers	5,000
Cobb & Co Changing Station Visitor Information Centre upgrade - provide a brand new visitor focused interior at the Cobb & Co Changing Station Surat, specifically designed to welcome visitors and share visitor information for Surat and the region.	50,000
Arts and culture	
Reproduction of artworks for installation on the eastern side of the Mitchell - pending funding application	TBA
Sub Total	\$36,079,296

Capital expenditure – continuing projects	
Project name/description	\$
Water	
Supervisory Control and Data Acquisition (SCADA) for Water Supplies - Regional Sites * (multi-year project)	719,311
Regional Water Project - firefighting capacity upgrade (W4Q)* (in progress at 30 June 2020)	69,814
Delivery Main Bore 17 to Currey Street Roma Reservoirs (W4Q)* (in progress at 30 June 2020)	227,588
Meter Connections in Roma (W4Q)* (in progress at 30 June 2020)	53,872
Mitchell Bore 3 Installation (LGGSP)* (multi-year project)	444,463
Water Booster System Yuleba (in progress at 30 June 2020)	493,395

Capital expenditure – continuing projects	
Project name/description	\$
Water Main Renewal Ivan Street Surat Renew 240m of 100mm pipe (Alice to Bertha) (in progress at 30 June 2020)	37,570
Water Main Renewals 2019/20 Wallumbilla Renewal of Water Mains in Houston Road and Warrego Highway (in progress at 30 June 2020)	13,274
Yuleba Water Bore 2 (Drought Communities Program)* (multi-year project)	369,244
Surat Water Bore 1 (Drought Communities Program)* (multi-year project)	798,933
Sewerage	
Sewer Relining Mitchell 2019-20 (in progress at 30 June 2020)	75,218
Supervisory Control and Data Acquisition (SCADA) for Sewerage Facilities and Supplies - Roma and Regional Sites * (multi-year project)	328,401
Sewer Relining Injune 2019-20 (in progress at 30 June 2020)	210,582
Sewer Relining Surat 2019-20 (in progress at 30 June 2020)	139,253
Sewer Relining Roma 2019-20 (in progress at 30 June 2020)	95,177
Gas	
Gas Odourant System Installation (previously approved project)	140,000
Gas Supervisory Control and Data Acquisition (SCADA) Equipment (multi-year project)	75,000
Airport	
Roma Airport Sewerage Upgrade (previously approved project)	420,000
Roma Airport Screening Equipment Upgrade (RASSF)* (in progress at 30 June 2020)	121,500
Plant	
Plant Investment Program 2019-20 (in progress at 30 June 2020)	6,287,242
Roma Saleyards	
Roma Saleyards Improvement Plan Stage 1 (in progress at 30 June 2020)	31,280
Roma Saleyards Improvement Plan Stage 2: Reconfigure Ramp 2 (previously approved project)	150,000
Roma Saleyards Improvement Plan Stage 2: Safety Security and Productivity Improvements - Detailed Designs (in progress at 30 June 2020)	34,584
Roma Saleyards Dump Ramp Facility - construct near Ramp 1 (previously approved project)	50,000

Capital expenditure – continuing projects	
Project name/description	\$
Waste	
Waste Management Roma Refuse - Ring Road Drop Off Points (RRIDP & CSG)* (in progress at 30 June 2020)	1,209,577
Other areas	
Parks, gardens and reserves	
Landscape & Master Plan PCYC Main Office and Cultural Centre Precinct (in progress at 30 June 2020)	48,762
Refurbishment of the Big Rig Tourist Train Bridge (previously approved project)	219,300
Big Rig Parklands Roma Irrigation Extension (previously approved project)	86,000
Upgrade irrigation controllers to WIFI ready - central based irrigation controllers to WIFI ready (previously approved project)	20,000
Hospital Park Roma - Replace Softfall in Play Area (in progress at 30 June 2020)	20,183
Roma Biggest Bottle Tree Preservation including signage parking improvements for root protection (previously approved project)	72,987
Cobb & Co Park Redevelopment Yuleba Stage 1 (in progress at 30 June 2020)	12,888
Install exercise equipment on Adungadoo Pathway (in progress at 30 June 2020)	6,000
Roads and drainage	
Raslie Road Upgrade (Santos GLNG funded) (in progress at 30 June 2020)	236,911
Crossroads Road Upgrade and Horse Creek intersection 0.00 to 6.20 and 0.00 to 0.536 (Origin APLNG funded) (multi-year project)	2,390,470
Glenearn Road Gravel Resheet - chainage 21.32 to 22.30 and chainage 24.48 to 32.20 (previously approved project)	394,837
Thomby Road Gravel Resheet - chainage 26.85 to 38.00 (asset register chainage 71.80 to 83.00) (previously approved project)	359,015
Six Mile Lane Gravel Resheet - chainage 0.00 to 9.10 (previously approved project)	170,002
Westgrove Road 6.65 - 7.52km - crest and curve widening including vegetation clearing bulk earthworks culvert extensions and road pavement widening (previously approved project)	176,200
Stormwater Pit and Lintel Renewal Program (in progress at 30 June 2020)	64,817
Upgrade of footpaths - 50 percent contribution (in progress at 30 June 2020)	19,004

Capital expenditure – continuing projects	
Project name/description	\$
Cycle Network - priority treatment design for Miscamble and Queen Street Roma (CNLGGP)* (in progress at 30 June 2020)	16,283
East Street Wallumbilla [TIDS/CSG]* - widen and seal and provide kerb and channel - chainage 0.00 to 0.435 2019-20 (in progress at 30 June 2020)	379,767
Russel Street Wallumbilla [TIDS/CSG]* - Widen and seal and provide kerb and channel - chainage 0.00 to 0.475 2019-20 (in progress at 30 June 2020)	49,241
Kerb and channel - Chadford Street Wallumbilla (2) between Warrego Highway and College Street (in progress at 30 June 2020)	78,386
Kerb and channel - Chadford Street Wallumbilla (1) between College Street and High Street (in progress at 30 June 2020)	81,143
Annual Bitumen Reseal Program 2019-20 (in progress at 30 June 2020)	259,873
Design Golf Links Remedial Works (in progress at 30 June 2020)	50,000
Stormwater Infrastructure Upgrade Design Project Roma (MIPP2)* (in progress at 30 June 2020)	233,308
Emergency Management and flood mitigation	
Minor Local Drainage Mitchell - Priority 2 (QDRF)* (mulit-year project)	750,000
Roma Flood Mitigation Stage 2b (BoR)*, levee plant and equipment and other costs (mulit-year project)	1,593,910
Tourism	
Directional & Trail Signage (in progress at 30 June 2020)	39,095
Facilities	
Bassett Park Renew Kitchen Refurbishment - design only (previously approved project)	40,000
Injune Swimming Wading Pool - upgrade and repair (in progress at 30 June 2020)	34,833
Surat Wading Pool - replace pipework valves and outlets (in progress at 30 June 2020)	50,588
Energy Upgrades to Council Facilities across the Maranoa Region (multi-year project)	975,993
The Bigger Big Rig - observation tower and tree walk (OTI & BoR & Community Organisation)* (multi-year project)	5,362,819
Boundary fence Bendemere Pony Club - cash contribution for materials supply only (previously approved project)	4,500

Capital expenditure – continuing projects	
Project name/description	\$
Cobb and Co Aquarium – generator (previously approved project)	37,368
Cobb and Co Changing Station Foyer Upgrade - design only (in progress at 30 June 2020)	6,000
Cobb and Co Changing Station Mural Art (in progress at 30 June 2020)	20,589
Detailed Design for Calico Cottage Precinct Wallumbilla (in progress at 30 June 2020)	65,415
Bassett Park - Rodeo - chutes, box, screen (previously approved project)	16,518
Bassett Park - Bassett Park Stables Expansion (BoR, Community Organisation)* (multi-year project)	546,300
Sub Total	\$27,584,581

Total capital expenditure including new and continuing, work in progress and multi-year projects	\$63,663,877
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One-off projects – new 2020-21	
Project name/description	\$
Water	
Condition assessment bores in Roma, Mitchell, Injune & Wallumbilla	70,000
Airport	
Roma Airport - detailed condition assessment and asset maintenance strategy	120,000
Roma Airport - refurbishment of checked baggage x-ray unit for radiation and mechanical reliability and safety	160,000
Waste	
Roma Waste Facility - mulch green and timber waste for recycling purposes	61,600
General	
Roads and drainage	
Rural Roadside Hazard and Curve Delineation Program - Blackspot Safety Improvements – (Black Spot)*	100,000
Parks, gardens and reserves	
Roma Skate Park Precinct Master Plan Development	20,000

One-off projects – new 2020-21	
Project name/description	\$
Bungil Creek – ongoing vegetation management	50,000
Yuleba Master Plan - update	50,000
Cemeteries	
Cemetery online mapping solution – software and installation	20,000
Roma Monumental and Lawn Cemeteries - replace shoring for grave site preparations	18,000
Emergency management and flood mitigation	
Stockroute Firefighting Fittings Installation - firefighting fittings have been supplied by Queensland Fire & Emergency Services – Rural Fire	20,000
Street lighting and public space lighting	
Roma CBD street lighting upgrade (W4Q COVID-19) *	50,000
Facilities	
Injune Hall AV upgrade - renewal of the wall plate and projector to allow HDMI access to the audio visual equipment	4,290
Bassett Park Roma - purchase of materials to fabricate a new drag broom	3,500
Arts and culture	
Cobb and Co Store Museum upgrade (exhibitions)	55,000
Local development and events	
Community Banners - Wallumbilla, Yuleba, Surat	15,000
South West Drag Association - contribution towards the group seeking funding for Ironbark Racewaytrack upgrade	50,000
Economic Development	
Mt Hutton Retirement Village contribution	45,000
Tourism	
Mitchell Tourism Precinct - community consultation	5,000
Information management	
Upgrade Electronic Document Management System (EDMS) software - Records Manger 8 (RM8) to Content Manager 9 (CM9)	14,233
Sub total	\$931,623

One-off projects – continuing projects	
Project name/description	\$
Waste	
Maranoa Balonne Tyre Recycling Project (RRTAP)* (in progress at 30 June 2020)	303,870
Illegal Dumping Hotspot Project (LG Illegal Dumping Hotspot Grant)* (in progress at 30 June 2020)	14,001
Quarry	
Quarry - Ground Water Management (previously approved project)	200,000
Quarry - Phone Line (previously approved project)	10,000
Quarry - Road Access (previously approved project)	200,000
General	
Parks, gardens and reserves	
Clearview Rise Park - rectification of defect works (Funded by EDQ) (in progress at 30 June 2020)	193,582
Tree Management Program (Regional) - annual works program (in progress at 30 June 2020)	7,117
Roads and drainage	
Restoration - flood damage - Event 11 (DRFA)* (Multi-year Project)	255,819
Westgrove Road - chainage 14.52km to 17.56km – visibility clearing on the approaches into the Hutton Creek crossing (previously approved project)	40,000
Pathways Master Plan including kerb and channel gaps identification (previously approved project)	40,000
DTMR Prequalification - preparation of prequalification application (previously approved project)	20,000
SWRRTG Asset Management Strategy Contribution (in progress at 30 June 2020)	93,000
Undertake Design for Stormwater Mitigation Projects (in progress at 30 June 2020)	26,017
Emergency management and flood mitigation	
Update Flood Warning River Height Stations (previously approved project)	7,000
SES Local Government Subsidy 2019-20 (in progress at 30 June 2020)	32,991
Tourism	
Tourism Enhancement Roma Airport (previously approved project)	13,459

One-off projects – continuing projects	
Project name/description	\$
Local development and events	
Community Grants (in progress at 30 June 2020)	29,724
Arts and culture	
Regional Arts Development Fund (RADF) Program 2019-20 (in progress at 30 June 2020)	27,651
History of Injune and Surrounds (in progress at 30 June 2020)	1,500
The Peter Keegan Oil and Gas Museum Project (in progress at 30 June 2020)	34,645
Yuleba Mural Project (Arts Qld)* (previously approved project)	6,000
Design and installation of a laser cut-out in Mitchell Memorial Park (previously approved project)	5,000
Economic Development	
Surat Digital Connectivity (BoR and external contribution)* (multi-year Project)	927,494
Window Decal and Community Noticeboard (previously approved project)	12,500
Feasibility Study for Yuleba Cobb and Co Park (previously approved project)	40,000
Regional Universities Centre – Maranoa (in progress at 30 June 2020)	2,290
COVID-19 Taskforce (in progress at 30 June 2020)	101,500
Libraries	
Best Start Libraries Project (in progress at 30 June 2020)	9,859
Facilities	
Aquatic Facility Compliance Review (previously approved project)	20,000
Implementation of Energy Review Audit - energy saving initiatives Roma Pool (previously approved project)	25,000
Asbestos Report - Buildings (in progress at 30 June 2020)	87,266
Mitchell Dance Studio Community Consultation (previously approved project)	20,000
Feasibility Study - Roma Pool Upgrade (in progress at 30 June 2020)	20,000
Rural Lands	
Pimelea Think Tank Program (previously approved project)	25,000
QFPI Round 2 Collaborative Area Management Project* (in progress at 30 June 2020)	15,305
QFPI Round 2.2 Mentoring Project* (in progress at 30 June 2020)	216,000

One-off projects – continuing projects	
Project name/description	\$
QFPI Round 3 Collaborative Area Management Project* (in progress at 30 June 2020)	450,000
Crush the Cactus Project (Communities Combating Pests and Weed Impacts During Drought Program)* (in progress at 30 June 2020)	155,222
Town Planning	
Mapping services online – Regional (An Initiative of the Queensland Government)* (in progress at 30 June 2020)	75,200
Sub total	\$3,764,013

Total one-off projects including new and continuing, work in progress and multi-year projects	\$4,695,636
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***External Funding**

W4Q COVID – This project has been funded through the Queensland Government's 2020/21 COVID Works for Queensland Program

W4Q – This project has been funded by the Queensland Government's \$600m Works for Queensland Program

LRCI – Local Roads and Community Infrastructure – This project is subject to Australian Government approval

TIDS – This project has been funded through the Queensland Government Transport Infrastructure Development Scheme

R2R - This project has been funded through the Australian Government's Roads to Recovery Program

DRFA – This projects is funded by the Australian Government and Queensland Governments under the Disaster Recovery Funding Arrangements.

PTIIP - The Queensland Government provides infrastructure grants to regional and remote Councils on a 50/50 partnership basis to support them in upgrading existing long-distance passenger transport facilities to meet the Disability Standards for Accessible Public Transport 2002, ensuring these facilities are accessible to everyone.

LGGSP – This project has been funded through the Queensland Government's 2019–21 Local Government Grants and Subsidies Program

QDRF – This project has been jointly funded by the Queensland Government and Maranoa Regional Council through the Queensland Disaster Resilience Fund

RASSF (Regional Airport Security Screening Fund) - This project received grant funding from the Australian Government.

RRIDP - This project has received funding through the Queensland Government's Resource Recovery Industry Development Program

BoR – This project has been funded through the Queensland Government's Building our Regions program

OTI – This project has been funded through the Queensland Government's Outback Tourism Infrastructure Fund.

Drought Communities Program – This project has been funded through the Australian Government's Drought Communities Programme

Arts Qld - The Yuleba Mural Project is a joint initiative between Maranoa Regional Council and South West Queensland Regional Arts Services Network

CNLGGP (Cycle Network Local Government Grants Program) – This project is an initiative of the Queensland Government

Black Spot – This is an Australian Government funded initiative and is administered by the Queensland Government on behalf of the Australian Government

Communities Combating Pests and Weed Impacts During Drought Program – Biosecurity Management of Pests and Weeds – Funded by the Australian Government

QFPI – Funded by the Queensland and Australian Governments as part of the Queensland Feral Pest Initiative

SCADA (Supervisory Control and Data Acquisition) – This project is jointly funded by Maranoa Regional Council and the Australian Government

MIPP2 (Maturing the Infrastructure Pipeline Program 2) – This project is supported by the Queensland Government

RRTAP – Maranoa Regional Council partnered with Balonne Shire Council for the delivery of the Regional Recycling Transport Assistance Program funded through Department of Environment and Science

LG Illegal Dumping Hotspot Grant – This project is proudly supported by the Queensland Government

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 10 July 2020

Item Number: 3.3

File Number: D20/66914

SUBJECT HEADING: Debt (Borrowing) Policy 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

It is a requirement of the *Local Government Regulation 2012* (Section 192) that a local government prepare and adopt a debt policy for a financial year.

A draft policy is tabled for Council's consideration.

Officer's Recommendation:

That Council adopt the Debt (Borrowings) Policy for 2020/21.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	

Context:

Why is the matter coming before Council?

Council is required to adopt a Debt Policy for the financial year, in accordance with the *Local Government Regulation 2012* (Section 192).

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At Council's Budget Submission & Financial Planning Standing Committee Meeting on 21 July 2020, it was recommended:

Resolution No. BUD/07.2020/57

That Council [the Committee] recommend that the draft 2020/21 Borrowing Policy be included in the next draft of the 2020/21 draft budget papers.

The proposed policy is outlined below:

1. PURPOSE

The purpose of Borrowings policy is to:

- To comply with the requirements of Chapter 5, Part 4, Section 192 of the *Local Government Regulation 2012*;
- To ensure that borrowings will only be used to finance capital works that will provide services now and into the future;
- To ensure that there will be no borrowings used to finance recurrent expenditure;
- Identify new borrowings;
- The time over which it is planned to repay existing and proposed borrowings to ensure the sound management of any Council debt.

2. SCOPE

This policy and procedures apply to Borrowings by Council in accordance with Local Government Act 2009 and Local Government Regulation 2012. The policy also provides the option for Council to borrow internally – i.e. to source funds from income producing business units of Council, and then to repay those funds in future years on normal commercial terms.

3. DEFINITIONS

Council	Maranoa Regional Council
Act	<i>Local Government Act 2009</i>
Regulation	<i>Local Government Regulation 2012</i>
QTC	Queensland Treasury Corporation

All other definitions are as per the *Local Government Act 2009* and the *Local Government Regulation 2012*.

4. DETAILS

4.1 INTRODUCTION

Council currently has loans with Queensland Treasury Corporation and may need to seek loans in future years, therefore the following will be considered prior to making any commitments.

In order to provide a better service to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only. The service that will be provided will benefit present and future generations; therefore it is the opinion of Council that the cost should be shared between present and future generations.

The appropriate mix of debt to internal funding used is intended to provide the lowest long term level of rates which does not over commit the future and which provides adequate flexibility of funding in the short term.

4.2 TERM OF BORROWINGS

The term of debt will generally relate to the life of the asset created but will not exceed twenty years for any individual asset. Current and new borrowings are planned to be repaid within a twenty (20) year term.

4.3 OPTION TO BORROW INTERNALLY

Council proposes to implement an internal borrowing policy whereby one Department is able to borrow from another Department / Business Unit. Loan terms and conditions will be based on commercial terms and will apply QTC's cost of debt to calculate an appropriate rate of (internal) interest.

4.4 PROPOSED EXTERNAL BORROWINGS

Pursuant to *Section 192 Local Government Regulation 2012*, Council must prepare a debt policy each year that states the new borrowings planned for the current financial year and the next 9 financial years per annum.

As a result of Council's review of its capital funding requirements, the following borrowings are identified as being required for the current financial year and the next 9 financial years.

YEAR	PURPOSE	TERM	AMOUNT
2020/21			Nil
2021/22			Nil
2022/23			Nil
2023/24			Nil
2024/25			Nil
2025/26			Nil
2026/27			Nil
2027/28			Nil
2028/29			Nil
2029/30			Nil

4.5 PROPOSED LOAN PAYOUT

Nil

5. SPECIAL PROVISIONS

N/A.

6. RELATED POLICIES AND LEGISLATION

Local Government Act 2009

Local Government Regulation 2012

Statutory Bodies Financial Arrangements Act 1982

Statutory Bodies Financial Arrangements Regulation 2007.

7. ASSOCIATED DOCUMENTS

Investment Policy

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under

consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Local Government Regulation 2012 states that:

192 Debt policy

(1) *A local government must prepare and adopt a debt policy for a financial year.*

(2) *The debt policy must state –*

(a) the new borrowings planned for the current financial year and the next 9 financial years; and

(b) the period over which the local government plans to repay existing and new borrowings.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

The report presents the draft policy for Council's consideration.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to

Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Budget Submissions and Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year’s Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) ? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The borrowings included in the draft policy have been incorporated in the relevant budget documents.

Future Years’ Budgets:

Will there need to be a change in future years’ budgets to cater for a change in income or increased expenditure as a result of Council’s decision? How much (\$) ? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

As the draft policy includes not new borrowings, there are no impacts on future years’ projections.

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Department of Local Government, Racing and Multicultural Affairs
- Queensland Treasury Corporation

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
<p>Financial & Regulatory</p> <p>Risk that the budget and/or borrowing policy is invalid.</p>	<p>Likelihood: Unlikely Consequence: Major</p> <p>Mitigation – This resolution is in accordance with the relevant sections of the <i>Local Government Regulation 2012</i>.</p>

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee’s professional opinion)

Council must adopt a borrowing policy for a financial year.

Recommendation:

What is the ‘draft decision’ based on the advice to Council?

That Council adopt the draft Debt (Borrowings) Policy 2020/21.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.1 Plan for our region's financial future

2.1.1 Consider both the short-term and longer term financial impacts of Council's policy development and decisions, on behalf of current and future residents.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 23 July 2020

Item Number: 3.4

File Number: D20/71005

SUBJECT HEADING: Differential General Rating Categories and Description 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this report is to adopt categories of rateable land for the levying of general rates for the financial year ending 30 June 2021.

Officer's Recommendation:

That Council:

1. Pursuant to section 81 of the *Local Government Regulation 2012*, the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category below; and
2. Delegate to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.

Table 1 - Differential Rating Categories

Description	Identification
Category 1 – Residential A	
Land used, or capable of being used for residential purposes, which has a rating valuation less than or equal to \$40,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 2 – Residential B	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$40,000 but less than or equal to \$70,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 3 – Residential C	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$70,000 but less than or equal to \$200,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 4 – Residential D	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$200,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 5 – Large Housesite or Small Rural or Rural Residential A	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation of less than or equal to \$40,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.

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Category 6 – Large Housesite or Small Rural or Rural Residential B	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$40,000 but less than or equal to \$70,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 7 – Large Housesite or Small Rural or Rural Residential C	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$70,000 but less than or equal to \$200,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 8 – Large Housesite or Small Rural or Rural Residential D	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$200,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 9 – Commercial and/or Industrial	
Land used, or capable of being used, in whole or in part, for commercial or industrial purposes other than where land is included in category 10-12 or 29-38.	Land having the land use codes of 01, 04, 06 - 39, 41 - 48, 72, 92, 96, 97 or 99.
Category 10 - Caravan Parks	
Land used, or capable of being used, in whole or in part, for a caravan park.	Land having the land use code of 49.
Category 11 – Shopping Centre (>2,500sqm)	
Land used for the purpose of a shopping centre with a gross floor area exceeding 2,500m ² , where the land is tenanted by either a department store or large supermarket with major on-site parking facilities and/or a number of specialty shops or offices with major on-site parking facilities.	Land having the land use codes of 12 - 16.
Category 12 – Transformers	
Land used, in whole or in part, for the purpose of a transformer.	Land having the land use code of 91.
Category 13 – Extractive Industry/Waste Processing, Recycling or Disposal A (< = 5,000 tpa, < = 1 ha)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/ or waste volumes per annum is less than or equal to 5,000 tonnes or the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the land is less than or equal to 1 hectare.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 14 – Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 - 20,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/ or waste volumes per annum is more than 5,000 tonnes but less than or equal to 20,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 15 – Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/ or waste volumes per annum is more than 20,000 tonnes but less than or equal to 50,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 16 – Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 50,000 tonnes but less than or equal to 100,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.

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Category 17 – Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 100,000 tonnes but less than or equal to 200,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 18 – Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 200,000 tonnes but less than or equal to 500,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 19 – Extractive Industry/Waste Processing, Recycling or Disposal G (> 500,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum exceeds 500,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 20 – Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha - 50 ha, tonnage unknown)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the area is greater than 1 hectare but less than or equal to 50 hectares.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 21 – Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the area is greater than 50 hectares.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 22 – Refinery	
Land used for the purpose of a gas refinery or separation plant.	Land having the land use code of 31.
Category 23 - Petroleum Leases A (<= 10,000 ha)	
Petroleum leases issued within the Region with an area less than or equal to 10,000 hectares.	Land having the land use code of 40
Category 24 - Petroleum Leases B (10,001 ha - 20,000 ha)	
Petroleum leases issued within the Region with an area greater than 10,000 but less than or equal to 20,000 hectares.	Land having the land use code of 40.
Category 25 - Petroleum Leases C (20,001 ha – 30,000 ha)	
Petroleum leases issued within the Region with an area greater than 20,000 but less than or equal to 30,000 hectares.	Land having the land use code of 40.
Category 26 – Gas & Oil A (<= 6ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is less than or equal to 6 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 27 – Gas & Oil B (> 6 ha - 1,000 ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 6 hectares and less than or equal to 1,000 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 28 – Gas & Oil C (> 1,000 ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 1,000 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.

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Category 29 – Accommodation Work Camps D * (1 - 20)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than or equal to 1 accommodation unit but less than or equal to 20 accommodation units.	
Category 30 – Accommodation Work Camps E * (21 - 50)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 20 accommodation units but less than or equal to 50 accommodation units.	
Category 31 – Accommodation Work Camps F * (51 - 150)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 50 accommodation units but less than or equal to 150 accommodation units.	
Category 32 – Accommodation Work Camps G * (151 - 250)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 150 accommodation units but less than or equal to 250 accommodation units.	
Category 33 – Large Accommodation Work Camps in Urban Area A * (251 - 500)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 250 accommodation units but less than or equal to 500 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 34 – Large Accommodation Work Camps in Urban Area B * (501 - 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 500 accommodation units but less than or equal to 750 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 35 – Large Accommodation Work Camps in Urban Area C * (> 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 750 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 36 – Large Accommodation Work Camps A * (251 - 500)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 250 accommodation units but less than or equal to 500 accommodation units.	
Category 37 – Large Accommodation Work Camps B *(501-750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 500 accommodation units but less than or equal to 750 accommodation units.	
Category 38 – Large Accommodation Work Camps C *(> 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 750 accommodation units.	
Category 39 – Rural > = 80 ha	
Land used or capable of being used for rural purposes, which has an area equal to or greater than 80 hectares which is not otherwise categorised.	Land having the land use codes of 04, 05, 06, 60 - 89, 93, 94.
Category 40 – Rural > = 20 ha - < 80 ha	
Land used or capable of being used for rural purposes, which has an area equal to or greater than 20ha but less than 80 hectares which is not otherwise categorised.	Land having the land use codes of 04, 05, 06, 60 - 89, 93, 94.

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Category 41 – Intensive Animal Industry (1,000 - 1,999)

Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 1,000 SCU but less than 2,000 SCU.

Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 42 – Intensive Animal Industry (2,000 - 2,999)

Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 2,000 SCU but less than 3,000 SCU.

Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 43 – Intensive Animal Industry (3,000 - 3,999)

Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 3,000 SCU but less than 4,000 SCU.

Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 44 – Intensive Animal Industry (4,000 - 4,999)

Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 4,000 SCU but less than 5,000 SCU.

Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 45 – Intensive Animal Industry (5,000 - 7,499)

Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 5,000 SCU but less than 7,500 SCU.

Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 46 – Intensive Animal Industry (7,500 - 9,999)

Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 7,500 SCU but less than 10,000 SCU.

Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 47 – Intensive Animal Industry (10,000 - 14,999)

Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 10,000 SCU but less than 15,000 SCU.

Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 48 – Intensive Animal Industry (15,000 - 19,999)

Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 15,000 SCU but less than 20,000 SCU.

Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 49 – Intensive Animal Industry (> = 20,000)

Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 20,000 SCU.

Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 50 – Pump Sites & Bores

Land owned by one or more persons for the purpose of stock water or bore supplies used to water stock or supply domestic premises.

Land having the land use code of 95.

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Category 51 – Community Purposes (not for profit)	
Land used for community purposes, where the land is operated on a not-for-profit basis and including land used for the purposes of sporting clubs, religious facilities, educational facilities, libraries, parks, showgrounds, racecourses and cemeteries except where exempt under Section 93 (3) (j) (ii) of the <i>Local Government Act 2009</i> .	Land having the land use codes of 48, 50-59.
Category 52 – Other Land (not categorised elsewhere)	
Land not included in any of the other categories.	
Category 53 - Solar Farm 1MW to < 10MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 1MW but less than 10MW.	
Category 54 - Solar Farm 10MW to < 20MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 10MW but less than 20MW.	
Category 55 - Solar Farm 20MW to < 40MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 20MW but less than 40MW.	
Category 56 - Solar Farm 40MW to < 60MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 40MW but less than 60MW.	
Category 57 - Solar Farm 60MW to < 100MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 60MW but less than 100MW.	
Category 58 - Solar Farm 100MW to < 200MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 100MW but less than 200MW.	
Category 59 - Solar Farm 200MW to < 300MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 200MW but less than 300MW.	
Category 60 - Solar Farm 300MW to < 400MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 300MW but less than 400MW.	
Category 61 - Solar Farm 400MW to < 500MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 400MW but less than 500MW.	
Category 62 - Solar Farm > = 500MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to or more than 500MW.	
Category 63 – Abattoir < 75,000 kills	
Land used, in whole or in part, as an abattoir with less than 75,000 kills annually	
Category 64 – Abattoir >= 75,000 kills	
Land used, in whole or in part, as an abattoir with equal to or more than 75,000 kills annually	
Category 65 - Petroleum Leases D (30,001 ha - 40,000 ha)	
Petroleum leases issued within the Region with an area greater than 30,000 but less than or equal to 40,000 hectares.	Land having the land use code of 40.

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Category 66 - Petroleum Leases E (40,001 ha - 50,000 ha)	
Petroleum leases issued within the Region with an area greater than 40,000 but less than or equal to 50,000 hectares.	Land having the land use code of 40
Category 67 - Petroleum Leases F (50,001 ha - 60,000 ha)	
Petroleum leases issued within the Region with an area greater than 50,000 but less than or equal to 60,000 hectares.	Land having the land use code of 40.
Category 68 - Petroleum Leases G (60,001 ha - 70,000 ha)	
Petroleum leases issued within the Region with an area greater than 60,000 but less than or equal to 70,000 hectares.	Land having the land use code of 40.
Category 69 - Petroleum Leases H (70,001 ha - 80,000 ha)	
Petroleum leases issued within the Region with an area greater than 70,000 but less than or equal to 80,000 hectares.	Land having the land use code of 40
Category 70 - Petroleum Leases I (80,001 ha - 90,000 ha)	
Petroleum leases issued within the Region with an area greater than 80,000 but less than or equal to 90,000 hectares.	Land having the land use code of 40.
Category 71 - Petroleum Leases J (90,001 ha - 100,000 ha)	
Petroleum leases issued within the Region with an area greater than 90,000 but less than or equal to 100,000 hectares.	Land having the land use code of 40.
Category 72 - Petroleum Leases K (100,001 ha - 120,000 ha)	
Petroleum leases issued within the Region with an area greater than 100,000 but less than or equal to 120,000 hectares.	Land having the land use code of 40
Category 73 - Petroleum Leases L (120,001 ha - 140,000 ha)	
Petroleum leases issued within the Region with an area greater than 120,000 but less than or equal to 140,000 hectares.	Land having the land use code of 40.
Category 74 - Petroleum Leases M (140,001 ha - 160,000 ha)	
Petroleum leases issued within the Region with an area greater than 140,000 but less than or equal to 160,000 hectares.	Land having the land use code of 40.
Category 75 - Petroleum Leases N (160,001 ha - 180,000 ha)	
Petroleum leases issued within the Region with an area greater than 160,000 but less than or equal to 180,000 hectares.	Land having the land use code of 40.
Category 76 - Petroleum Leases O (180,001 ha - 200,000 ha)	
Petroleum leases issued within the Region with an area greater than 180,000 but less than or equal to 200,000 hectares.	Land having the land use code of 40
Category 77 - Petroleum Leases P (200,001 ha - 250,000 ha)	
Petroleum leases issued within the Region with an area greater than 200,000 but less than or equal to 250,000 hectares.	Land having the land use code of 40.
Category 78 - Petroleum Leases Q (>250,000 ha)	
Petroleum leases issued within the Region with an area greater than 250,000 hectares.	Land having the land use code of 40.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

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Ratepayers

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	Nil

Context:

Why is the matter coming before Council?

The purpose of this report is to adopt different categories of rateable land for rating purposes.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

Section 81 of the *Local Government Regulation 2012* relevantly provides that:

- (1) Before a local government levies differential general rates, it must decide the different categories (each a ***rating category***) of rateable land in the local government area;
- (2) The local government must, by resolution, make the decision at the local government's budget meeting.
- (3) The resolution must state—
 - (a) the rating categories of rateable land in the local government area; and
 - (b) a description of each of the rating categories.

- (4) After the rating categories and descriptions have been decided, the local government must identify the rating category to which each parcel of rateable land in the local government area belongs.
- (5) The local government may do so in any way it considers appropriate.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Local Government Regulation 2012

81 Categorisation of land for differential general rates

- (1) *Before a local government levies differential general rates, it must decide the different categories (each a **rating category**) of rateable land in the local government area.*
- (2) *The local government must, by resolution, make the decision at the local government's budget meeting.*
- (3) *The resolution must state –*
 - (a) *the rating categories of rateable land in the local government area; and*
 - (b) *a description of each of the rating categories.*

Example -

A resolution may state that the rating categories, and a description of each of the rating categories, are as follows -

- (a) *residential land - land that is used for residential purposes in particular urban centres, rural localities, park residential estates and coastal villages;*
 - (b) *commercial and industrial land - land that is used solely for commerce or industry in particular urban centres and rural localities, other than land used for manufacturing sugar or another rural production industry;*
 - (c) *grazing and livestock land - land that is used, for commercial purposes, for grazing and livestock;*
 - (d) *sugar cane land - land that is used for producing sugar cane;*
 - (e) *sugar milling land - land that is used for manufacturing sugar;*
 - (f) *rural land -*
 - (i) *land that is not in an urban centre or locality; or*
 - (ii) *land that is not used for grazing and livestock; or*
 - (iii) *land that is not sugar cane land or sugar milling land;*
 - (g) *other land - any other type of land.*
- (4) *After the rating categories and descriptions have been decided, the local government must identify the rating category to which each parcel of rateable land in the local government area belongs.*
 - (5) *The local government may do so in any way it considers appropriate.*
 - (6) *The fact that some parcels of rateable land are inadvertently not categorised does not stop differential general rates being levied on rateable land that has been categorised.*

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

This rating resolution is in accordance with Council's Revenue Policy. The 2020/21 Revenue Policy was adopted by Council on 24/06/2020 - **Resolution No. OM/06.2020/70.**

Local Government Regulation 2012 Section 193(3) - a local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the

funding body, any dates of critical importance or updates or approvals required)

Budget Submissions and Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) ? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The adoption of appropriate rating resolutions is integral to funding the budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$) ? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers
- Department of Local Government, Racing and Multicultural Affairs
- Queensland Audit Office

Key interests or concerns:

- Fair and equitable rating
- Own source revenue sufficient to operate sustainably and ensure Council's long term financial sustainability.
- Compliance with section 81 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
<p>Financial & Regulatory</p> <p>Risk that rating resolution is invalid.</p> <p>Budget impacts.</p>	<p>Likelihood – Unlikely</p> <p>Consequence – Extreme</p> <p>Mitigation – This rating resolution is in accordance with the relevant sections of <i>Local Government Act 2009</i> and <i>Local Government Regulation 2012</i>.</p>

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

Council must ensure the validity of rating resolutions by adopting the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified.

Council must also delegate to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That Council:

1. Pursuant to section 81 of the *Local Government Regulation 2012*, the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category, in the 'Officers Recommendation' section of this report; and
2. Delegate to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT**Meeting:** Special Budget 2 September 2020**Date:** 23 July 2020**Item Number:** 3.5**File Number:** D20/71009**SUBJECT HEADING:** Differential General Rates 2020/21**Classification:** Open Access**Officer's Title:** Director - Corporate & Community Services**Executive Summary:**

The purpose of this report is to decide the differential general rate and minimum general rates for each differential general rate category, for the financial year ending 30 June 2021.

Officer's Recommendation:

That pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum general rate to be made and levied for each differential general rate category be as set out the table below.

Category		Rate in the Dollar \$	Minimum General Rate
1.	Residential A	0.01543359	\$ 469.52
2.	Residential B	0.01466190	\$617.32
3.	Residential C	0.01157518	\$1,026.32
4.	Residential D	0.00926014	\$2,315.04
5.	Large Housesite & Small Rural & Rural Residential A	0.02057812	\$626.06
6.	Large Housesite & Small Rural & Rural Residential B	0.01749140	\$823.10
7.	Large Housesite & Small Rural & Rural Residential C	0.01080350	\$1,224.38
8.	Large Housesite & Small Rural & Rural Residential D	0.00977460	\$2,160.70
9.	Commercial & Industrial	0.00617984	\$743.26
10.	Caravan Parks	0.00617984	\$743.26
11.	Shopping Centre (> 2,500sqm)	0.00617984	\$74,659.38
12.	Transformers	0.04385450	\$1,613.56
13.	Extractive Industry/Waste Processing, Recycling or Disposal A (< = 5,000 tpa, < = 1 ha)	0.00667762	\$843.28
14.	Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 – 20,000 tpa)	0.00667762	\$1,443.74
15.	Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	0.00667762	\$5,775.00
16.	Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	0.00667762	\$11,550.00

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17.	Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	0.00667762	\$23,100.00
18.	Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	0.00667762	\$34,650.00
19.	Extractive Industry/Waste Processing, Recycling or Disposal G (>500,000 tpa)	0.00667762	\$69,300.00
20.	Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha – 50 ha, tonnage unknown)	0.00667762	\$5,775.00
21.	Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	0.00667762	\$23,100.00
22.	Refinery	26.45567018	\$250,307.20
23.	Petroleum Leases A (< = 10,000 ha)	1.28451007	\$106,279.94
24.	Petroleum Leases B (10,001 ha - 20,000 ha)	1.09562637	\$202,603.38
25.	Petroleum Leases C (20,001 ha - 30,000 ha)	0.97267694	\$289,433.42
26.	Other Gas & Oil A (< = 6 ha)	0.81272913	\$24,532.36
27.	Other Gas & Oil B (> 6 ha - 1,000 ha)	1.08363882	\$39,131.38
28.	Other Gas & Oil C (> 1,000 ha)	1.31442810	\$96,323.42
29.	Accommodation Work Camps D (1 - 20)	0.06738088	\$2,416.06
30.	Accommodation Work Camps E (21 - 50)	0.20544779	\$31,891.86
31.	Accommodation Work Camps F (51 - 150)	0.10063196	\$106,306.20
32.	Accommodation Work Camps G (151 - 250)	0.44471376	\$212,612.40
33.	Large Accommodation Work Camps in Urban Area A (251 - 500)	0.44471376	\$398,648.26
34.	Large Accommodation Work Camps in Urban Area B (501 - 750)	0.44471376	\$664,413.76
35.	Large Accommodation Work Camps in Urban Area C (> 750)	0.44471376	\$1,063,062.00
36.	Large Accommodation Work Camps A (251 - 500)	0.61487949	\$398,648.26
37.	Large Accommodation Work Camps B (501 - 750)	0.79001511	\$664,413.76
38.	Large Accommodation Work Camps C (> 750)	1.24118715	\$1,063,062.00
39.	Rural > = 80ha	0.00617984	\$757.30
40.	Rural > = 20ha - < 80ha	0.00617984	\$626.06
41.	Intensive Animal Industry (1,000 - 1,999 SCU)	0.00617984	\$1,555.84
42.	Intensive Animal Industry (2,000 - 2,999 SCU)	0.00617984	\$3,111.72
43.	Intensive Animal Industry (3,000 - 3,999 SCU)	0.00617984	\$4,667.56
44.	Intensive Animal Industry (4,000 - 4,999 SCU)	0.00617984	\$6,223.44
45.	Intensive Animal Industry (5,000 - 7,499 SCU)	0.00617984	\$7,779.28
46.	Intensive Animal Industry (7,500 - 9,999 SCU)	0.00617984	\$11,668.94
47.	Intensive Animal Industry (10,000 - 14,999 SCU)	0.00617984	\$15,558.60
48.	Intensive Animal Industry (15,000 -19,999 SCU)	0.00617984	\$23,337.88
49.	Intensive Animal Industry (> = 20,000 SCU)	0.00617984	\$31,117.20
50.	Pump Sites & Bores	0.00617984	\$330.66
51.	Community Purposes (not for profit)	0.00422966	\$596.92

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52.	Other Land (not categorised elsewhere)	0.02020086	\$743.26
53.	Solar Farm 1MW to < 10MW	0.00617984	\$3,563.00
54.	Solar Farm 10MW to < 20MW	0.00617984	\$10,689.00
55.	Solar Farm 20MW to < 40MW	0.00617984	\$21,378.00
56.	Solar Farm 40MW to < 60MW	0.00617984	\$35,630.00
57.	Solar Farm 60MW to < 100MW	0.00617984	\$57,008.00
58.	Solar Farm 100MW to < 200MW	0.00617984	\$106,890.00
59.	Solar Farm 200MW to < 300MW	0.00617984	\$178,150.00
60.	Solar Farm 300MW to < 400MW	0.00617984	\$249,410.00
61.	Solar Farm 400MW to < 500MW	0.00617984	\$320,670.00
62.	Solar Farm > = 500MW	0.00617984	\$391,930.00
63.	Abattoir < 75,000 kills	0.00617984	\$626.06
64.	Abattoir > = 75,000 kills	0.00617984	\$757.30
65.	Petroleum Leases D (30,001 ha - 40,000 ha)	1.25000000	\$435,000.00
66.	Petroleum Leases E (40,001 ha - 50,000 ha)	1.25000000	\$580,000.00
67.	Petroleum Leases F (50,001 ha - 60,000 ha)	1.25000000	\$725,000.00
68.	Petroleum Leases G (60,001 ha - 70,000 ha)	1.25000000	\$870,000.00
69.	Petroleum Leases H (70,001 ha - 80,000 ha)	1.25000000	\$1,015,000.00
70.	Petroleum Leases I (80,001 ha - 90,000 ha)	1.25000000	\$1,160,000.00
71.	Petroleum Leases J (90,001 ha - 100,000 ha)	1.25000000	\$1,305,000.00
72.	Petroleum Leases K (100,001 ha - 120,000 ha)	1.25000000	\$1,450,000.00
73.	Petroleum Leases L (120,001 ha - 140,000 ha)	1.25000000	\$1,740,000.00
74.	Petroleum Leases M (140,001 ha - 160,000 ha)	1.25000000	\$2,030,000.00
75.	Petroleum Leases N (160,001 ha - 180,000 ha)	1.25000000	\$2,320,000.00
76.	Petroleum Leases O (180,001 ha - 200,000 ha)	1.25000000	\$2,610,000.00
77.	Petroleum Leases P (200,001 ha - 250,000 ha)	1.25000000	\$2,900,000.00
78.	Petroleum Leases Q (>250,000 ha)	1.25000000	\$3,625,000.00

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council
Ratepayers

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	Nil

Context:

Why is the matter coming before Council?

The purpose of this report is to set the minimum general rates and rates in the dollar for differential general rates for the financial year ending 30 June 2021.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At Council's Budget Submissions & Financial Planning Standing Committee Meeting on 11 August 2020, the Committee recommended:

Resolution No. BUD/08.2020/31

That:

- 1. The information be received and contents noted (inclusive of the Final updates to Scenario 1 Updated rating model) and the results proceed to the next stage of the draft 2020/21 budget preparations.***
- 2. Endorse the Rating Detail – Scenario 1 Updated proceeding to the next stage of the draft 2020/21 budget preparations.***

Section 94(1)(a) of the *Local Government Act 2009* provides that a local government must levy general rates on all rateable land within the local government area.

Section 80 of the *Local Government Regulation 2012* relevantly provides that a local government may levy general rates that differ for different categories of rateable land in the local government area.

Section 77 of the *Local Government Regulation 2012* relevantly provides that a local government may fix a minimum amount of general rates.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Rate resolutions are in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Local Government Act 2009
94 Power to levy rates and charges

- (1) Each local government –
 - (a) must levy general rates on all rateable land within the local government area; and
 - ...
- (2) A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

Local Government Regulation 2012
77 Minimum general rates for land generally

- (1) A local government may fix a minimum amount of general rates.
- (2) The local government may identify parcels of rateable land to which a minimum amount of general rates applies in any way the local government considers appropriate.
- (3) However, a local government must not levy minimum general rates for a parcel of land if -
 - (a) the Land Valuation Act, chapter 2, part 2, division 5, subdivision 3, applies to the parcel of land; and
 - Editor's note - Land Valuation Act, chapter 2, part 2, division 5, subdivision 3 (Discounting for subdivided land not yet developed (non-Land Act rental))
 - (b) the discounted valuation period for the parcel of land has not ended under that subdivision.
- (4) Generally, the same minimum amount of general rates must apply to all rateable land in the local government area.
- (5) However, a local government may fix a different minimum amount of general rates only for -
 - (a) if there are different rating categories of rateable land for the local government area, each different rating category; or
 - (b) timeshare property; or
 - (c) any of the following -
 - (i) a mining lease granted for mining for minerals over land that is not larger than 2ha;
 - (ii) a mining lease granted for a purpose that is associated with mining for minerals over land that is not larger than 4ha; or
 - (d) land that is subject to a mining claim, subject to section 79.
- (6) For subsection (5)(a), if a local government fixes a different minimum amount of general rates for different rating categories, the same minimum amount of general rates must apply to all rateable land belonging to a particular rating category.

Local Government Regulation 2012
80 Differential general rates

- (1) A local government may levy general rates that differ for different categories of rateable land in the local government area.
- (2) These rates are called differential general rates.
- (3) For example, a local government may decide the amount of the general rates on a parcel of residential land will be more than the general rates on the same size parcel of rural land.

(4) However, the differential general rates for a category of rateable land may be the same as the differential general rates for another category of rateable land.

(5) If a local government makes and levies a differential general rate for rateable land for a financial year, the local government must not make and levy a general rate for the land for the year.

(6) A differential general rate may be made and levied on a lot under a community titles Act as if it were a parcel of rateable land.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

In accordance with Council's Revenue Policy. The 2020/21 Revenue Policy was adopted by Council on 26/04/2020 - Resolution No. OM/06.2020/70.

Local Government Regulation 2012 Section 193(3) - a local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Budget Submissions & Financial Planning Standing Committee.

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The setting of general rates ensures Council raises sufficient funds to undertake the services and projects contained within the budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers
- Department of Local Government, Racing and Multicultural Affairs
- Queensland Audit Office

Key interests or concerns:

- Fair and equitable differential general rating;
- Differential general rating revenue to operate sustainably and ensure Council's long term financial sustainability;
- Compliance with section 94 of the *Local Government Act 2009* and sections 77 and 80 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
<p><i>Financial & Regulatory</i></p> <p>Risk that rating resolution is invalid.</p> <p>Budget impacts.</p>	<p><i>Likelihood</i> – Unlikely</p> <p><i>Consequence</i> – Extreme</p> <p><i>Mitigation</i> – This rating resolution is in accordance with the relevant sections of <i>Local Government Act 2009</i> and <i>Local Government Regulation 2012</i>.</p>

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

Council must ensure the validity of rating resolutions by setting the minimum general rates and rates in the dollar, for each differential general rates category of land; at its annual budget meeting and in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum general rate to be made and levied for each differential general rate category be as set out in the 'Officer's Recommendation' section of this report.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 23 July 2020

Item Number: 3.6

File Number: D20/70999

SUBJECT HEADING: Setting the Limit of Increase in the Amount of General Rates 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this report is to set the limit of the increase in the amount of differential general rates to be levied for the 2020/21 financial year, on each rating category.

Officer's Recommendation:

That Council:

As required by section 172(2) of the *Local Government Regulation 2012*, but subject to paragraphs (a) to (e) below, records that pursuant to section 116 of the *Local Government Regulation 2012*, the amount of the differential general rate to be levied for the 2020/21 financial year on the categories of land identified in the table below, be limited to an amount no more than an amount equal to the amount of general rate levied on that land in the previous financial year increased by the percentage identified in the table below.

Category		Capped Percentage
1.	Residential A	0%
2.	Residential B	0%
3.	Residential C	0%
4.	Residential D	0%
5.	Large Housesite & Small Rural & Rural Residential A	0%
6.	Large Housesite & Small Rural & Rural Residential B	0%
7.	Large Housesite & Small Rural & Rural Residential C	0%
8.	Large Housesite & Small Rural & Rural Residential D	0%
9.	Commercial & Industrial	0%
10.	Caravan Parks	0%
11.	Shopping Centre (> 2,500sqm)	Not Capped
12.	Transformers	Not Capped
13.	Extractive Industry/Waste Processing, Recycling or Disposal A (< = 5,000 tpa, < = 1 ha)	0%

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14.	Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 – 20,000 tpa)	0%
15.	Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	0%
16.	Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	0%
17.	Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	0%
18.	Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	0%
19.	Extractive Industry/Waste Processing, Recycling or Disposal G (>500,000 tpa)	0%
20.	Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha – 50 ha, tonnage unknown)	0%
21.	Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	0%
22.	Refinery	Not Capped
23.	Petroleum Leases A (< = 10,000 ha)	Not Capped
24.	Petroleum Leases B (10,001 ha - 20,000 ha)	Not Capped
25.	Petroleum Leases C (20,001 ha - 30,000 ha)	Not Capped
26.	Other Gas & Oil A (< = 6 ha)	Not Capped
27.	Other Gas & Oil B (> 6 ha - 1,000 ha)	Not Capped
28.	Other Gas & Oil C (> 1,000 ha)	Not Capped
29.	Accommodation Work Camps D (1 - 20)	Not Capped
30.	Accommodation Work Camps E (21 - 50)	Not Capped
31.	Accommodation Work Camps F (51 - 150)	Not Capped
32.	Accommodation Work Camps G (151 - 250)	Not Capped
33.	Large Accommodation Work Camps in Urban Area A (251 - 500)	Not Capped
34.	Large Accommodation Work Camps in Urban Area B (501 - 750)	Not Capped
35.	Large Accommodation Work Camps in Urban Area C (> 750)	Not Capped
36.	Large Accommodation Work Camps A (251 - 500)	Not Capped
37.	Large Accommodation Work Camps B (501 - 750)	Not Capped
38.	Large Accommodation Work Camps C (> 750)	Not Capped
39.	Rural > = 80ha	0%
40.	Rural > = 20ha - < 80ha	0%
41.	Intensive Animal Industry (1,000 - 1,999 SCU)	0%
42.	Intensive Animal Industry (2,000 - 2,999 SCU)	0%
43.	Intensive Animal Industry (3,000 - 3,999 SCU)	0%
44.	Intensive Animal Industry (4,000 - 4,999 SCU)	0%
45.	Intensive Animal Industry (5,000 - 7,499 SCU)	0%
46.	Intensive Animal Industry (7,500 - 9,999 SCU)	0%

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47.	Intensive Animal Industry (10,000 - 14,999 SCU)	0%
48.	Intensive Animal Industry (15,000 -19,999 SCU)	0%
49.	Intensive Animal Industry (> = 20,000 SCU)	0%
50.	Pump Sites & Bores	0%
51.	Community Purposes (not for profit)	0%
52.	Other Land (not categorised elsewhere)	0%
53.	Solar Farm 1MW to < 10MW	Not Capped
54.	Solar Farm 10MW to < 20MW	Not Capped
55.	Solar Farm 20MW to < 40MW	Not Capped
56.	Solar Farm 40MW to < 60MW	Not Capped
57.	Solar Farm 60MW to < 100MW	Not Capped
58.	Solar Farm 100MW to < 200MW	Not Capped
59.	Solar Farm 200MW to < 300MW	Not Capped
60.	Solar Farm 300MW to < 400MW	Not Capped
61.	Solar Farm 400MW to < 500MW	Not Capped
62.	Solar Farm > = 500MW	Not Capped
63.	Abattoir < 75,000 kills	Not Capped
64.	Abattoir > = 75,000 kills	Not Capped
65.	Petroleum Leases D (30,001 ha - 40,000 ha)	Not Capped
66.	Petroleum Leases E (40,001 ha - 50,000 ha)	Not Capped
67.	Petroleum Leases F (50,001 ha - 60,000 ha)	Not Capped
68.	Petroleum Leases G (60,001 ha - 70,000 ha)	Not Capped
69.	Petroleum Leases H (70,001 ha - 80,000 ha)	Not Capped
70.	Petroleum Leases I (80,001 ha - 90,000 ha)	Not Capped
71.	Petroleum Leases J (90,001 ha - 100,000 ha)	Not Capped
72.	Petroleum Leases K (100,001 ha - 120,000 ha)	Not Capped
73.	Petroleum Leases L (120,001 ha - 140,000 ha)	Not Capped
74.	Petroleum Leases M (140,001 ha - 160,000 ha)	Not Capped
75.	Petroleum Leases N (160,001 ha - 180,000 ha)	Not Capped
76.	Petroleum Leases O (180,001 ha - 200,000 ha)	Not Capped
77.	Petroleum Leases P (200,001 ha - 250,000 ha)	Not Capped
78.	Petroleum Leases Q (>250,000 ha)	Not Capped

The limitation of increase in the differential general rate will not apply to land, where:

- a) there has been a change in valuation (other than the revaluation of the entire local government area) during the current or previous financial year; or
- b) there has been a change in land area during the current or previous financial year unless that change is the result of the Council or a State Government entity acquiring (by agreement or compulsory acquisition) part of a parent parcel, thus creating a new rateable assessment, (the original parcel less the part acquired) in which case a limit on any increase will continue to apply to the new rateable assessment; or
- c) a discounted valuation under Chapter 2, (Section 50) of the *Land Valuation Act 2010* has ceased; or
- d) there has been a change in the differential rating category of the land during the 2020/21 financial year; or
- e) the differential rating category of the land in 2019/20 financial year, changes in the 2020/21 financial year.

For land on which the rate levied for the previous financial year was for a period less than the full year, the differential general rate for the previous year will be annualised and the limitation applied to the annualised amount in accordance with Section 116(2)(b)(ii) of the *Local Government Regulation 2012*.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Landowners in the Maranoa Regional Council area.

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	Nil

Context:

Why is the matter coming before Council?

The purpose of this report is to set the limit of the increase in the amount of differential general rates to be levied for the 2020/21 financial year, on each rating category.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

Council recognises that as a result of changes in valuations, some property owners face large increases in General Rates, as their property valuation has increased significantly higher than the average.

In order to minimise the impact of significant valuation increases for these property owners Council has decided to place a limit on the increase in general rates applicable to each rating category.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

This rating resolution is in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

This rating resolution is in accordance with Council's Revenue Policy. The 2020/21 Revenue Policy was adopted by Council on 24/06/2020 - **Resolution No. OM/06.2020/70.**

Local Government Regulation 2012 Section 193(3) - a local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say?

(Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Budget Submissions & Financial Planning Standing Committee.

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application.

(Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The adoption of appropriate rating resolutions is integral to funding the budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns? (Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers
- Department of Local Government, Racing and Multicultural Affairs
- Queensland Audit Office

Key interests or concerns:

- Fair and equitable rating;
- Own source revenue sufficient to operate sustainably and ensure Council's long term financial sustainability;
- Compliance with section 116 and 172 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
<p>Financial & Regulatory</p> <p>Risk that rating resolution is invalid.</p> <p>Budget impacts.</p>	<p>Likelihood: Unlikely Consequence: Extreme</p> <p>Mitigation – This rating resolution is in accordance with the relevant sections of the <i>Local Government Act 2009</i> and <i>Local Government Regulation 2012</i>.</p>

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

Council must set a limit of the increase in the amount of differential general rates to be levied for the 2020/21 financial year, on each rating category.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That Council:

As required by section 172(2) of the *Local Government Regulation 2012*, but subject to paragraphs (a) to (e) in the Officer's Recommendation' section in this report, records that pursuant to section 116 of the *Local Government Regulation 2012*, the amount of the differential general rate to be levied for the 2020/21 financial year on the categories of land identified in Column 1 of the table below, be limited to an amount no more than an amount equal to the amount of general rate levied on that land in the previous financial year increased by the percentage identified in the table in the Officer's Recommendation' section in this report.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 20 July 2020

Item Number: 3.7

File Number: D20/69844

SUBJECT HEADING: Water Utility Charges 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this report is to make and levy Water Utility Charges for 2020/21.

Officer's Recommendation:

That:

1. Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy water utility charges, for the supply of water services by the Council, as set out in the table below.

Metered Potable Water Access Infrastructure Charge	
Description	2020/21 Charge
Vacant (i.e. No connection)	\$240.00
20mm meter connection	\$480.00
25mm meter connection	\$748.80
30mm meter connection	\$1,080.02
40mm meter connection	\$1,920.02
50mm meter connection	\$3,000.04
60mm meter connection	\$4,320.08
70mm meter connection	\$5,851.58
80mm meter connection	\$7,680.14
90mm meter connection	\$9,673.02
100mm meter connection	\$12,000.24
150mm meter connection	\$15,000.28

Metered Potable Water Usage Charge	
Description	2020/21 Charge
The per kilolitre (1,000 litres) usage charge for all users connected to the metered potable water service.	92 cents per kilolitre (i.e. 1,000 litres)

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Unmetered Potable Water Service Charge				
Classification - Areas shown below are total building "Floor Areas"	Estimated average water usage of the consumers within group (kL)	\$/Unit	Allocated Units	2020/21 Charge
Commercial, Industrial				
0 - 833.91 m ²	750	\$11.34	64	\$725.76
833.92 - 1,633.91 m ²	1,242	\$11.34	106	\$1,202.04
Every 100 m ² over 1,633.91 m ²	58	\$11.34	5	\$56.70
Laundries, Butchers, Bakers, Garages				
0 - 200 m ²	750	\$11.34	64	\$725.76
201 - 400 m ²	1,406	\$11.34	120	\$1,360.80
401 - 1,600 m ²	1,828	\$11.34	156	\$1,769.04
Public Halls, Public Theatres, Meeting Places, Community Clubs & Associations				
0 - 200 m ²	433	\$11.34	37	\$419.58
201 - 600 m ²	843	\$11.34	72	\$816.48
Hotels				
Hotels	2,625	\$11.34	224	\$2,540.16
Bowls Clubs, Golf Clubs				
Bowls Club	1,875	\$11.34	160	\$1,814.40
Golf Club	1,875	\$11.34	160	\$1,814.40
Places of Worship				
Churches	433	\$11.34	37	\$419.58

Unmetered Non-Potable Water Charge - Surat			
Classification	Unit	Estimated average water usage of the consumers within group (kL)	2020/21 Charge
Vacant land water supply connection	1	222	\$342.44
Private residences, Flats, CWA Hostel, Picture Theatre, Public Halls, Fire Brigade, Sawmill, Racecourse, Wild Game Boxes, Housing Commission and Government Residences, Business Premises in separate occupation or tenancy and not connected to private residence or flat.	1	222	\$342.44
Rural Properties including Dairy, "Dunwaitin" and "Rewfarm"	1	222	\$342.44
Private residence / flat with one business	1.5	333	\$513.66
Court House, Caravan Park, Cafe and Residence, Golf Club, Private Residences with two businesses, Industrial Estate, Macropod Processing Plants, Slaughter House	2	444	\$684.88
Bowls Club, Cobb & Co Country Motel Surat	3	666	\$1,027.32

Maranoa Regional Council

Special Budget Meeting - 2 September 2020

Royal Hotel/Motel, Warroona Retirement Village, Hospital	4	888	\$1,369.76
State/Pre-School	7	1,554	\$2,397.08

- Pursuant to section 102(2) of the *Local Government Regulation 2012*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council
Ratepayers

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	Nil

Context:

Why is the matter coming before Council?

This report is to set the water utility charges for the financial year ended 30 June 2021; to raise revenue to undertake water services contained within the budget.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

Section 94(1)(a) of the *Local Government Act 2009* provides that a local government may levy utility charges within the local government area.

Section 99 of the *Local Government Regulation 2012* relevantly provides that a local government may levy utility charges on any basis the local government considers appropriate.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Utility charges resolutions are in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Local Government Act 2009

94 Power to levy rates and charges

(1) Each local government –

...

(b) may levy –

(ii) utility charges; and

...

(2) A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

Local Government Regulation 2012

99 Utility charges

(1) A local government may levy utility charges on any basis the local government considers appropriate.

(2) For example, utility charges may be levied on the basis of any, or any combination, of the following –

(a) the rateable value of land;

(b) the use made of –

(i) a particular parcel of land; or

(ii) a particular structure; or

(iii) a class of land or structure;

(c) any circumstances that are peculiar to the supply of a service to -

(i) a particular parcel of land; or

(ii) a particular structure; or

(iii) a class of land or structure.

(3) A local government may do 1 or both of the following –

(a) levy utility charges for services that have been supplied or are to be supplied during part of the financial year and part of another financial year;

(b) levy differing utility charges for services that have been supplied or are to be supplied during various periods in 1 or more financial years, and decide the way the charges are to be apportioned.

(4) However, a local government may only levy utility charges for services –

(a) supplied in the last financial year; or

(b) supplied, or to be supplied, in the current financial year; or

(c) to be supplied in the next financial year.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

- The utility charges are in accordance with Council's Revenue Policy. The 2020/21 Revenue Policy was adopted by Council on 26 June 2020 - **Resolution No. OM/06.2020/70.**

Local Government Regulation 2012 Section 193(3) - a local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

- Water Network Asset Management Plan 2019/20 to 2028/29 – adopted by Council on 24 January 2020 **Resolution No. GM/01.2020/74.**

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the

funding body, any dates of critical importance or updates or approvals required)

Budget Submissions & Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The setting of these water utility charges are required to raise revenue to undertake water services and projects contained within the budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$) (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

Council is required to set the water utility charges for each financial year at its annual budget meeting.

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?
(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers
- Queensland Audit Office
- Department of Local Government, Racing and Multicultural Affairs

Key interests or concerns:

- Fair and equitable setting of the charges;
- Setting charges to operate water services sustainably and ensure Council's long term financial sustainability;
- Sustainable asset management – water network;
- Compliance with section 94 of the *Local Government Act 2009*; and section 99 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
<p>Financial & Regulatory</p> <p>Risk that rating resolution is invalid. Budget impacts.</p>	<p>Likelihood: Unlikely Consequence: Extreme</p> <p>Mitigation – This utility charges resolution is in accordance with the relevant sections of the <i>Local Government Act 2009</i> and the <i>Local Government Regulation 2012</i>.</p>

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

Council must set the water utility charges for the financial period ending 30 June 2021, in accordance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That

1. Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy water utility charges, for the supply of water services by the Council, as set out in the table in the 'Officer's Recommendation' section of this report.

2. Pursuant to section 102(2) of the *Local Government Regulation 2012*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 20 July 2020

Item Number: 3.8

File Number: D20/70070

SUBJECT HEADING: Sewerage Utility Charges 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this report is to make and levy Sewerage Utility Charges for 2020/21.

Officer's Recommendation:

That pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as set out in the table below:

Sewerage Utility Charges	
Service Level	2020/21 Charge
Pedestal charge per property:	
Vacant Land	\$212.24
Urinal (600mm) ⁽¹⁾ ⁽³⁾	\$424.48
Urinal (1200mm) = (1st Pedestal + 2nd Pedestal)	\$792.38
Urinal (> 1200mm) additional rate per 600mm	\$325.44
1st Pedestal	\$424.48
2nd Pedestal	\$367.90
Additional Pedestals (per pedestal)	\$325.44
Government Pedestals	\$580.14
Other Services	
Trade Waste ⁽²⁾	\$488.10
<p>(1) 1 Urinal (600 mm) or part thereof = 1 pedestal. For each additional 600mm as per pedestal charge rates.</p> <p>(2) Trade Waste is liquid waste produced by industry, business, trade or manufacturing premises, other than domestic sewage, illegal substances and stormwater.</p> <p>(3) 3 Wall Hung Urinals (or part thereof) = 1 pedestal charge</p>	

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council
Ratepayers

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	Nil

Context:

Why is the matter coming before Council?

This report is to set the sewerage utility charges for the financial year ended 30 June 2021 to raise revenue to undertake sewerage services contained within the budget.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

Council operates sewerage services and determines that the net cost of providing these services to lands, including operating and maintenance costs, capital costs and debt servicing charges will be funded by a charge on those lands receiving the service or to which the service is deemed to be available.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Utility charges resolutions are in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Local Government Act 2009

94 Power to levy rates and charges

(1) *Each local government –*

...

(b) *may levy -*

(ii) *utility charges; and*

...

(2) *A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.*

Local Government Regulation 2012

99 Utility charges

- (1) A local government may levy utility charges on any basis the local government considers appropriate.
- (2) For example, utility charges may be levied on the basis of any, or any combination, of the following –
- (a) the rateable value of land;
 - (b) the use made of -
 - (i) a particular parcel of land; or
 - (ii) a particular structure; or
 - (iii) a class of land or structure;
 - (c) any circumstances that are peculiar to the supply of a service to -
 - (i) a particular parcel of land; or
 - (ii) a particular structure; or
 - (iii) a class of land or structure.
- (3) A local government may do 1 or both of the following –
- (a) levy utility charges for services that have been supplied or are to be supplied during part of the financial year and part of another financial year;
 - (b) levy differing utility charges for services that have been supplied or are to be supplied during various periods in 1 or more financial years, and decide the way the charges are to be apportioned.
- (4) However, a local government may only levy utility charges for services –
- (a) supplied in the last financial year; or
 - (b) supplied, or to be supplied, in the current financial year; or
 - (c) to be supplied in the next financial year.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

- The utility charges are in accordance with Council's Revenue Policy. The 2020/21 Revenue Policy was adopted by Council on 24/06/2019 - **Resolution No. OM/06.2020/70.**

Local Government Regulation 2012 Section 193(3) - a local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

- Sewerage Network Asset Management Plan – adopted by Council on 12 February 2020 - **Resolution No. GM/02.2020/10.**

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Budget Submissions and Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) ? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The setting of these charges are required to raise revenue to undertake sewerage services and projects contained within the budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$) ? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers
- Department of Local Government, Racing and Multicultural Affairs
- Queensland Audit Office

Key interests or concerns:

- Fair and equitable setting of the charges
- Setting charges to operate sewerage services sustainably and ensure Council's long term financial sustainability
- Sustainable asset management – sewerage network
- Compliance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
<p>Financial & Reputational Risk that utility charge resolution is invalid. Budget impacts.</p>	<p>Likelihood – Unlikely Consequence – Extreme Mitigation – This utility charge resolution is in accordance with the relevant sections of <i>Local Government Act 2009</i> and the <i>Local Government Regulation 2012</i>.</p>

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee’s professional opinion)

Council must make sewerage utility charges for the 2020/21 financial year to raise revenue to provide sewerage services contained within the budget.

Recommendation:

What is the ‘draft decision’ based on the advice to Council?

That pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as set out in the table below:

Sewerage Utility Charges	
Service Level	2020/21 Charge
Pedestal charge per property:	
Vacant Land	\$212.24
Urinal (600mm) ^{(1) (3)}	\$424.48
Urinal (1200mm) = (1st Pedestal + 2nd Pedestal)	\$792.38
Urinal (> 1200mm) additional rate per 600mm	\$325.44
1st Pedestal	\$424.48
2nd Pedestal	\$367.90
Additional Pedestals (per pedestal)	\$325.44
Government Pedestals	\$580.14
Other Services	
Trade Waste ⁽²⁾	\$488.10
<p>(1) 1 Urinal (600 mm) or part thereof = 1 pedestal. For each additional 600mm as per pedestal charge rates.</p> <p>(2) Trade Waste is liquid waste produced by industry, business, trade or manufacturing premises, other than domestic sewage, illegal substances and stormwater.</p> <p>(3) 3 Wall Hung Urinals (or part thereof) = 1 pedestal charge</p>	

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 20 July 2020

Item Number: 3.9

File Number: D20/70074

SUBJECT HEADING: Waste Management Utility Charges 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this report is to make and levy Waste Management Utility Charges for 2020/21.

Officer's Recommendation:

That:

1. Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services (including the collection, removal, storage and disposal of general waste) by the Council, as set out in the table below:

Waste Management Utility Charges	
Service Level	2020/21 Charge
Wheelie Bin Service per weekly collection service	
240 Litre wheelie bin	\$258.88
Each additional 240 Litre wheelie bin	\$258.88
Wheelie Bin Service twice weekly collection service	
240 Litre wheelie bin	\$517.76
Industrial Bin Service	
Industrial Bin (1/2 size bin) – 1 collection per week	\$458.34
Industrial Bin – 1 collection per week	\$916.68
Industrial Bin – 2 collections per week	\$1,833.38
Industrial Bin – 3 collections per week	\$2,750.06
Industrial Bin – 1 collection per fortnight	\$458.34

2. Waste management utility charges are levied on all premises where Council's agent is prepared to provide a refuse collection service. A minimum of one charge will be made and levied on each separate occupancy and such a charge shall apply whether or not a service is rendered.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council
Ratepayers

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	Nil

Context:

Why is the matter coming before Council?

This report is to set the waste management utility charges for the financial year ended 30 June 2021 to raise revenue to undertake waste management services contained within the budget.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

Council has applied a waste management utility charge for the supply of waste management services (including the collection, removal, storage and disposal of general waste) by the Council.

Waste management charges shall apply to all premises within the Council area where waste services are, or can be made available. The charge will apply irrespective of the level of the service's use.

Services other than those incorporated into the rating structure can be separately requested and are invoiced directly to the customer.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Rate resolutions are in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Local Government Act 2009

94 Power to levy rates and charges

(1) Each local government –

...

(b) may levy -

(ii) utility charges; and

- ...
- (2) A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

Local Government Regulation 2012
99 Utility charges

- (1) A local government may levy utility charges on any basis the local government considers appropriate.
- (2) For example, utility charges may be levied on the basis of any, or any combination, of the following –
- (a) the rateable value of land;
 - (b) the use made of -
 - (i) a particular parcel of land; or
 - (ii) a particular structure; or
 - (iii) a class of land or structure;
 - (c) any circumstances that are peculiar to the supply of a service to -
 - (i) a particular parcel of land; or
 - (ii) a particular structure; or
 - (iii) a class of land or structure.
- (3) A local government may do 1 or both of the following -
- (a) levy utility charges for services that have been supplied or are to be supplied during part of the financial year and part of another financial year;
 - (b) levy differing utility charges for services that have been supplied or are to be supplied during various periods in 1 or more financial years, and decide the way the charges are to be apportioned.
- (4) However, a local government may only levy utility charges for services -
- (a) supplied in the last financial year; or
 - (b) supplied, or to be supplied, in the current financial year; or
 - (c) to be supplied in the next financial year.

Council Policies or Asset Management Plans:

**Does Council have a policy, plan or approach ordinarily followed for this type of decision?
What are relevant sections of the policy or plan?**

(Quote/insert the relevant section's wording / description within the report)

- The utility charges are in accordance with Council's Revenue Policy. The 2020/21 Revenue Policy was adopted by Council on 24 June 2020 - **Resolution No. OM/06.2020/70.**

Local Government Regulation 2012 Section 193(3) - a local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Budget Submissions and Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) ? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The setting of this charge is required to raise revenue to undertake waste management services contained within the budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$) ? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers
- Department of Local Government, Racing and Multicultural Affairs
- Queensland Audit Office

Key interests or concerns:

- Fair and equitable setting of the charges
- Setting charges to operate waste management services sustainably and ensure Council's long term financial sustainability
- Compliance with section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
<p>Financial & Reputational</p> <p>Risk that utility charge resolution is invalid. Budget impacts.</p>	<p>Likelihood – Unlikely Consequence – Major</p> <p>Mitigation – This utility charge resolution is in accordance with the relevant sections of <i>Local Government Act 2009</i> and the <i>Local Government Regulation 2012</i>.</p>

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee’s professional opinion)

Council must make waste management utility charges for the 2020/21 financial year to raise revenue to undertake waste management services contained within the budget.

Recommendation:

What is the ‘draft decision’ based on the advice to Council?

That:

- Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services (including the collection, removal, storage and disposal of general waste) by the Council, as set out in the table below:

Waste Management Utility Charges	
Service Level	2020/21 Charge
Wheelie Bin Service per weekly collection service	
240 Litre wheelie bin	\$258.88
Each additional 240 Litre wheelie bin	\$258.88
Wheelie Bin Service twice weekly collection service	
240 Litre wheelie bin	\$517.76
Industrial Bin Service	
Industrial Bin (1/2 size bin) – 1 collection per week	\$458.34
Industrial Bin – 1 collection per week	\$916.68
Industrial Bin – 2 collections per week	\$1,833.38
Industrial Bin – 3 collections per week	\$2,750.06
Industrial Bin – 1 collection per fortnight	\$458.34

- Waste management utility charges are levied on all premises where Council’s agent is prepared to provide a refuse collection service. A minimum of one charge will be made and levied on each separate occupancy and such a charge shall apply whether or not a service is rendered.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 23 July 2020

Item Number: 3.10

File Number: D20/70976

SUBJECT HEADING: Pest Management Special Rate 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this report is to make and levy a Pest Management Special Rate for 2020/21.

Officer's Recommendation:

That pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate as follows:

Pest Management Special Rate

- a) A special rate to be known as the ("Pest Management Special Rate) of 0.00017856 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of Pest Management, including pest animals and pest plants, across the Maranoa.
- b) The overall plan for the Pest Management Special Rate is as follows:
 - a. The service, facility or activity for which the plan is made is the cost of pest animals and pest plants management across the Maranoa, including meat and factory baits for two coordinated wild dog baiting programs and adhoc baiting, wild dog bonus payment for scalps and the treatment of high priority pest plants in accordance with Council's Pest Management Plan.
 - b. The rateable land to which the special rate applies is all rateable land categorised as Category 39 – Rural in the 2020/21 financial year.
 - c. The estimated cost of carrying out the activity the subject of the overall plan is \$572,000. The Pest Management Special Rate will levy an estimated \$297,000 towards the total estimated cost of carrying out the activity.
 - d. The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide management of pests, both animal and plant, so as to improve the agricultural activities on the land which will increase productivity for landholders.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council

Ratepayers – all rateable land categorised as Category 39 – Rural

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	

Context:

Why is the matter coming before Council?

The purpose of this report is to make and levy a special rate, being the Pest Management Special Rate, on all rateable land classified as Category 39 – Rural, for 2020/21.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

The special rate to be known as the “Pest Management Special Rate is to fund the cost of Pest Management, including pest animals and pest plants, across the Maranoa, including meat and factory baits for two coordinated baiting programs and adhoc baiting, wild dog bonus payment for scalps and the treatment of high priority pest plants in accordance with Council’s Pest Management Plan.

At Council’s Budget Submissions & Financial Planning Standing Committee Meeting on 15 July 2020, the Committee recommended:

Resolution No. BUD/07.2020/37

That the Pest Management Special Rate of 0.00017856 be included in the next draft of the rating resolutions for the 2020/21 budget.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section’s wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Rate resolutions are in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Local Government Act 2009

94 Power to levy rates and charges

(1) Each local government -

...

(b) may levy -

(i) special rates and charges

(2) A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

Local Government Regulation 2012

94 Levying special rates or charges

- (1) This section applies if a local government decides to levy special rates or charges.
- (2) The local government's resolution to levy special rates or charges must identify -
 - (a) the rateable land to which the special rates or charges apply; and
 - (b) the overall plan for the service, facility or activity to which the special rates or charges apply.
- (3) The overall plan is a document that -
 - (a) describes the service, facility or activity; and
 - (b) identifies the rateable land to which the special rates or charges apply; and
 - (c) states the estimated cost of carrying out the overall plan; and
 - (d) states the estimated time for carrying out the overall plan.
- (4) The local government must adopt the overall plan before, or at the same time as, the local government first resolves to levy the special rates or charges.
- (5) Under an overall plan, special rates or charges may be levied for 1 or more years before any of the special rates or charges are spent in carrying out the overall plan.
- (6) If an overall plan is for more than 1 year, the local government must also adopt an annual implementation plan for each year.
- (7) An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service, facility or activity to which the special rates or charges apply.
- (8) The local government must adopt the annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.
- (9) The local government may at any time, by resolution, amend -
 - (a) an overall plan; or
 - (b) an annual implementation plan.
- (10) The local government may fix a minimum amount of the special rates or charges.
- (11) Subsection (12) applies if the local government decides to levy special rates or charges on particular rateable land for a service, facility or activity.
- (12) The amount of the special rates or charges for the particular rateable land may be different to the amount for other rateable land because, in the local government's opinion -
 - (a) the land or its occupier -
 - (i) specially benefits from the service, facility or activity; or
 - (ii) has or will have special access to the service, facility or activity; or
 - (b) the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or
 - (c) the occupier of the land specially contributes to the need for the service, facility or activity.
- (13) For subsection (12), the local government may levy the special rates or charges on any basis the local government considers appropriate.

- (14) *In any proceedings about special rates or charges, a resolution or overall plan mentioned in subsection (2) is not invalid merely because the resolution or plan -*
- (a) *does not identify all rateable land on which the special rates or charges could have been levied; or*
 - (b) *incorrectly includes rateable land on which the special rates or charges should not have been levied.*
- (15) *To remove any doubt, it is declared that a local government may make and levy a special rate or charge for a service, facility or activity whether or not supplied or undertaken by the local government itself, including a service, facility or activity supplied or undertaken by another local government -*
- (a) *in the other local government's local government area; and*
 - (b) *conducted as a joint government activity by the local governments.*

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

This rating resolution is in accordance with Council's Revenue Policy.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the

funding body, any dates of critical importance or updates or approvals required)

Budget Submissions and Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? ***Is this already included in the budget? (Include the account number and description).***

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The setting of this rate is required to raise revenue to cover the cost of wild dog and pest management across the Maranoa.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers - all rateable land categorised as Category 39 – Rural

Key interests or concerns:

- Fair and equitable setting of the charges
- Compliance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Financial & Reputational	Likelihood – Unlikely Consequence – Major
Risk that rating resolution is invalid. Budget impacts.	Mitigation – This rating resolution is in accordance with the relevant sections of <i>Local Government Act 2009</i> and the <i>Local Government Regulation 2012</i> .

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee’s professional opinion)

Council should make and levy a Pest Management Special Rate for 2020/21 to fund the cost of the activities for which the plans are made.

Recommendation:

What is the ‘draft decision’ based on the advice to Council?

That pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate/s as set out in the table above in the ‘Officer’s Recommendation’ section in this report.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 27 August 2020

Item Number: 3.11

File Number: D20/82379

SUBJECT HEADING: State Government Precept Special Rate 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this report is to make and levy a State Government Precept Special Rate for 2020/21.

Officer's Recommendation:

That pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate as follows:

State Government Precept Special Rate

- a) A special rate (to be known as the "State Government Precept Special Rate") of 0.00024541 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of the State Government Precept charge, research and 'on-ground' works.
- b) The overall plan for the State Government Precept Special Rate is as follows:
 - a. The service, facility or activity for which the plan is made is the cost of the State Government Precept for the Wild Dog Barrier Fence, pest and weed research and 'on-ground' works.
 - b. The rateable land to which the special rate applies is all rateable land categorised as Category 39 – Rural, in the 2020/21 financial year.
 - c. The estimated cost of carrying out the overall plan is \$408,204. The State Government Precept Special Rate will levy an estimated \$408,204 towards the total estimated cost of carrying out the activity.
 - d. The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide maintenance and renewal of the wild dog barrier fence, and pest and weed research (including 'on-ground' works) which is provided by the Department of Agriculture and Fisheries (DAF) so as to improve the agricultural activities on the land, which will increase productivity for landholders.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council

Ratepayers – all rateable land categorised as Category 39 – Rural

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	Nil

Context:

Why is the matter coming before Council?

The purpose of this report is to make and levy a special rate, being the State Government Precept Special Rate, on all rateable land classified as Category 39 – Rural, for 2020/21.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

The special rate to be known as the “State Government Precept Special Rate”) is to fund the cost of the State Government Precept charge (Wild Dog Barrier Fence), research and ‘on-ground’ works.

At Council’s Budget Submissions & Financial Planning Standing Committee Meeting on 15 July 2020, the Committee recommended:

Resolution No. BUD/07.2020/38

That the State Government Precept Special Rate of 0.00024541 be included in the next draft budget of the 2020/21 budget.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration? (Include an extract of the relevant section’s wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Rate resolutions are in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Local Government Act 2009

94 Power to levy rates and charges

(1) *Each local government -*

...

- (b) may levy -
 - (i) special rates and charges
- (2) A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

Local Government Regulation 2012

94 Levying special rates or charges

- (1) This section applies if a local government decides to levy special rates or charges.
- (2) The local government's resolution to levy special rates or charges must identify -
 - (a) the rateable land to which the special rates or charges apply; and
 - (b) the overall plan for the service, facility or activity to which the special rates or charges apply.
- (3) The overall plan is a document that -
 - (a) describes the service, facility or activity; and
 - (b) identifies the rateable land to which the special rates or charges apply; and
 - (c) states the estimated cost of carrying out the overall plan; and
 - (d) states the estimated time for carrying out the overall plan.
- (4) The local government must adopt the overall plan before, or at the same time as, the local government first resolves to levy the special rates or charges.
- (5) Under an overall plan, special rates or charges may be levied for 1 or more years before any of the special rates or charges are spent in carrying out the overall plan.
- (6) If an overall plan is for more than 1 year, the local government must also adopt an annual implementation plan for each year.
- (7) An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service, facility or activity to which the special rates or charges apply.
- (8) The local government must adopt the annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.
- (9) The local government may at any time, by resolution, amend -
 - (a) an overall plan; or
 - (b) an annual implementation plan.
- (10) The local government may fix a minimum amount of the special rates or charges.
- (11) Subsection (12) applies if the local government decides to levy special rates or charges on particular rateable land for a service, facility or activity.
- (12) The amount of the special rates or charges for the particular rateable land may be different to the amount for other rateable land because, in the local government's opinion -
 - (a) the land or its occupier -
 - (i) specially benefits from the service, facility or activity; or
 - (ii) has or will have special access to the service, facility or activity; or
 - (b) the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or
 - (c) the occupier of the land specially contributes to the need for the service, facility or activity.
- (13) For subsection (12), the local government may levy the special rates or charges on any basis the local government considers appropriate.
- (14) In any proceedings about special rates or charges, a resolution or overall plan mentioned in subsection (2) is not invalid merely because the resolution or plan -
 - (a) does not identify all rateable land on which the special rates or charges could have been levied; or

(b) incorrectly includes rateable land on which the special rates or charges should not have been levied.

(15) To remove any doubt, it is declared that a local government may make and levy a special rate or charge for a service, facility or activity whether or not supplied or undertaken by the local government itself, including a service, facility or activity supplied or undertaken by another local government -

(a) in the other local government's local government area; and

(b) conducted as a joint government activity by the local governments.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

This rating resolution is in accordance with Council's Revenue Policy.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Budget Submissions and Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The setting of this rate is required to raise revenue to cover the cost of the State Government Precept for the Wild Dog Barrier Fence maintenance, and their pest and weed research, including 'on-ground' works as contained within the budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?
(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers - all rateable land categorised as Category 39 – Rural

Key interests or concerns:

- Fair and equitable setting of the charges
- Compliance with section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Financial & Reputational	Likelihood – Unlikely Consequence – Major
Risk that rating resolution is invalid. Budget impacts.	Mitigation – This rating resolution is in accordance with the relevant sections of <i>Local Government Act 2009</i> and the <i>Local Government Regulation 2012</i> .

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee’s professional opinion)

Council should make and levy a State Government Precept Special Rate for 2020/21 to fund the cost of the activities for which the plan is made.

Recommendation:

What is the ‘draft decision’ based on the advice to Council?

That pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate/s as set out in the table above in the ‘Officer’s Recommendation’ section in this report.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT**Meeting:** Special Budget 2 September 2020**Date:** 21 July 2020**Item Number:** 3.12**File Number:** D20/70524**SUBJECT HEADING:** Rural Fire Brigade Special Charge 2020/21**Classification:** Open Access**Officer's Title:** Director - Corporate & Community Services**Executive Summary:**

The purpose of this report is to set a Rural Fire Brigade Special Charge for the year ending 30 June 2021.

Officer's Recommendation:

That:

1. Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge (to be known as the "Rural Fire Brigade Special Charge") as detailed in the table below on all rateable lands serviced by the rural fire brigades for Amby, Mungallala, Yuleba and Orange Hill, to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades, as follows:

Rural Fire Brigade	Special Charge on all rateable lands serviced by each Rural Fire Brigade
Amby	\$74.58
Mungallala	\$74.58
Yuleba	\$74.58
Orange Hill	\$50.00

2. The overall plan for the Rural Fire Brigades Special Charge is as follows:
 - a) The service, facility or activity for which the plan is made is to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the areas of Amby, Mungallala, Yuleba and Orange Hill.
 - b) The rateable land to which the plan applies is all rateable land defined by Queensland Fire and Emergency Services (QFES) – Rural Fire Service as being serviced within each Rural Fire Brigade boundary, as identified in the QFES Administrative Map for each Brigade.
 - c) The estimated cost of carrying out the overall plan is \$20,580.
 - d) The estimated time for carrying out the overall plan is 1 year.

3. The rateable land or its occupier specially benefit from the service, facility or activity funded by the special charge because these local Rural Fire Brigade units respond to emergency (fire) calls.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Amby Rural Fire Brigade
Mungallala Rural Fire Brigade
Yuleba Rural Fire Brigade
Orange Hill Rural Fire Brigade

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	

Context:

Why is the matter coming before Council?

The purpose of this report is to make and levy a special charge, being the Rural Fire Brigades Special Charge, on all rateable land serviced by the Rural Fire Brigades for Amby, Mungallala, Yuleba and Orange Hill, for 2020/21.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At Council's Budget Submissions & Financial Planning Standing Committee Meeting on 15 July 2020, the Committee recommended:

Resolution No. BUD/07.2020/47

That the Rural Fire Brigade Special Charges be included in the next draft of the rating resolutions for the 2020/21 budget.

The setting of this charge is required to raise revenue to cover the cost of contributing to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the areas of Amby, Mungallala, Yuleba and Orange Hill.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under

consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Rate resolutions are in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Local Government Act 2009

92 Types of rates and charges

(1) *There are 4 types of rates and charges –*

- (a) general rates (including differential rates); and*
- (b) special rates and charges; and*
- (c) utility charges; and*
- (d) separate rates and charges.*

...

(3) *Special rates and charges are for services, facilities and activities that have a special association with particular land because –*

(a) the land or its occupier –

- (i) specially benefits from the service, facility or activity; or*
- (ii) has or will have special access to the service, facility or activity; or*

(b) the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or

(c) the occupier of the land specially contributes to the need for the service, facility or activity.

Examples -

Special rates and charges could be levied -

- for the cost of maintaining a road in an industrial area that is regularly used by heavy vehicles*
- for the cost of replacing the drainage system in only part of the local government area*
- on land that is used only by businesses that would benefit from the promotion of tourism in the local government area.*

Local Government Regulation 2012

94 Levying special rates or charges

(1) *This section applies if a local government decides to levy special rates or charges.*

(2) *The local government's resolution to levy special rates or charges must identify -*

- (a) the rateable land to which the special rates or charges apply; and*
- (b) the overall plan for the service, facility or activity to which the special rates or charges apply.*

(3) *The **overall plan** is a document that –*

- (a) describes the service, facility or activity; and*
- (b) identifies the rateable land to which the special rates or charges apply; and*
- (c) states the estimated cost of carrying out the overall plan; and*
- (d) states the estimated time for carrying out the overall plan.*

- (4) *The local government must adopt the overall plan before, or at the same time as, the local government first resolves to levy the special rates or charges.*
- (5) *Under an overall plan, special rates or charges may be levied for 1 or more years before any of the special rates or charges are spent in carrying out the overall plan.*
- (6) *If an overall plan is for more than 1 year, the local government must also adopt an annual implementation plan for each year.*
- (7) *An **annual implementation plan** for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service, facility or activity to which the special rates or charges apply.*
- (8) *The local government must adopt the annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.*
- (9) *The local government may at any time, by resolution, amend –*
 - (a) *an overall plan; or*
 - (b) *an annual implementation plan.*
- (10) *The local government may fix a minimum amount of the special rates or charges.*
- (11) *Subsection (12) applies if the local government decides to levy special rates or charges on particular rateable land for a service, facility or activity.*
- (12) *The amount of the special rates or charges for the particular rateable land may be different to the amount for other rateable land because, in the local government's opinion –*
 - (a) *the land or its occupier -*
 - (i) *specially benefits from the service, facility or activity; or*
 - (ii) *has or will have special access to the service, facility or activity; or*
 - (b) *the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or*
 - (c) *the occupier of the land specially contributes to the need for the service, facility or activity.*
- (13) *For subsection (12), the local government may levy the special rates or charges on any basis the local government considers appropriate.*
- (14) *In any proceedings about special rates or charges, a resolution or overall plan mentioned in subsection (2) is not invalid merely because the resolution or plan –*
 - (a) *does not identify all rateable land on which the special rates or charges could have been levied; or*
 - (b) *incorrectly includes rateable land on which the special rates or charges should not have been levied.*
- (15) *To remove any doubt, it is declared that a local government may make and levy a special rate or charge for a service, facility or activity whether or not supplied or undertaken by the local government itself, including a service, facility or activity supplied or undertaken by another local government –*
 - (a) *in the other local government's local government area; and*
 - (b) *conducted as a joint government activity by the local governments.*

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

This rating resolution is in accordance with Council's Revenue Policy.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to

Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Budget Submissions and Financial Planning Standing Committee.

Each of the rural fire brigades had previously provided input into the amount of the special charge on all rateable lands serviced by each Rural Fire Brigade.

Council wrote to each brigade on 18 February 2020 seeking their submission in regards to the proposed charge for 2020/21.

The proposed charges for 2020/21 are the same as 2019/20.

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? *Is this already included in the budget? (Include the account number and description).*

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The setting of this charge will raise revenue to cover the cost of contributing to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the areas of Amby, Mungallala, Yuleba and Orange Hill.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?
(Interested Parties Analysis - IS9001:2015)

None identified.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Financial & Reputational Risk that rating resolution for Rural Fire Brigades Special Charge is invalid.	Likelihood – Unlikely Consequence – Minor Mitigation – This rating resolution in accordance with the <i>Local Government Act 2009</i> and <i>Local Government Regulation 2012</i> .

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee’s professional opinion)

Council should make and levy the special charge as per the recommendation below.

Recommendation:

What is the ‘draft decision’ based on the advice to Council?

That:

- Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge (to be known as the “Rural Fire Brigade Special Charge”) as detailed in the table below on all rateable lands serviced by the rural fire brigades for Amby, Mungallala, Yuleba and Orange Hill, to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades, as follows:

Rural Fire Brigade	Special Charge on all rateable lands serviced by each Rural Fire Brigade
Amby	\$74.58
Mungallala	\$74.58
Yuleba	\$74.58
Orange Hill	\$50.00

2. The overall plan for the Rural Fire Brigades Special Charge is as follows:
 - a) The service, facility or activity for which the plan is made is to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the areas of Amby, Mungallala, Yuleba and Orange Hill.
 - b) The rateable land to which the plan applies is all rateable land defined by Queensland Fire and Emergency Services (QFES) – Rural Fire Service as being serviced within each Rural Fire Brigade boundary, as identified in the QFES Administrative Map for each Brigade.
 - c) The estimated cost of carrying out the overall plan is \$20,580.
 - d) The estimated time for carrying out the overall plan is 1 year.
3. The rateable land or its occupier specially benefit from the service, facility or activity funded by the special charge because these local Rural Fire Brigade units respond to emergency (fire) calls.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

[1](#) Appendix 7 - 10 Rural Fire Area Maps

D20/82417

Report authorised by:

Chief Executive Officer



**Amby Town Rural Fire
Brigade Area**

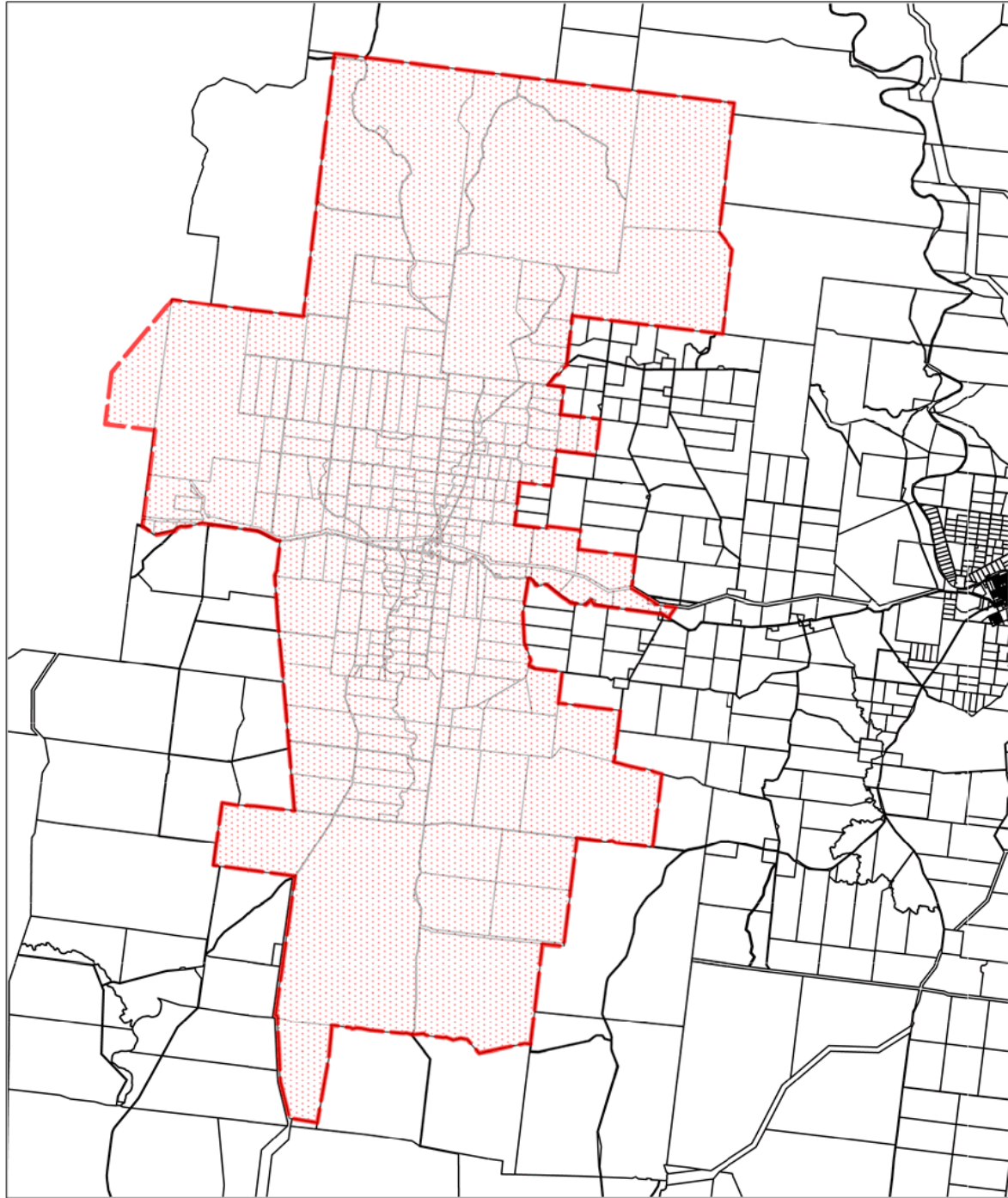
**Mapping Provides an Indication of
Approximate Location Only**

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**Projection: MGA94 Zone 55
Date Issued: 3 August 2018**



Appendix 8



**Mungallala Rural Fire
Brigade Area**

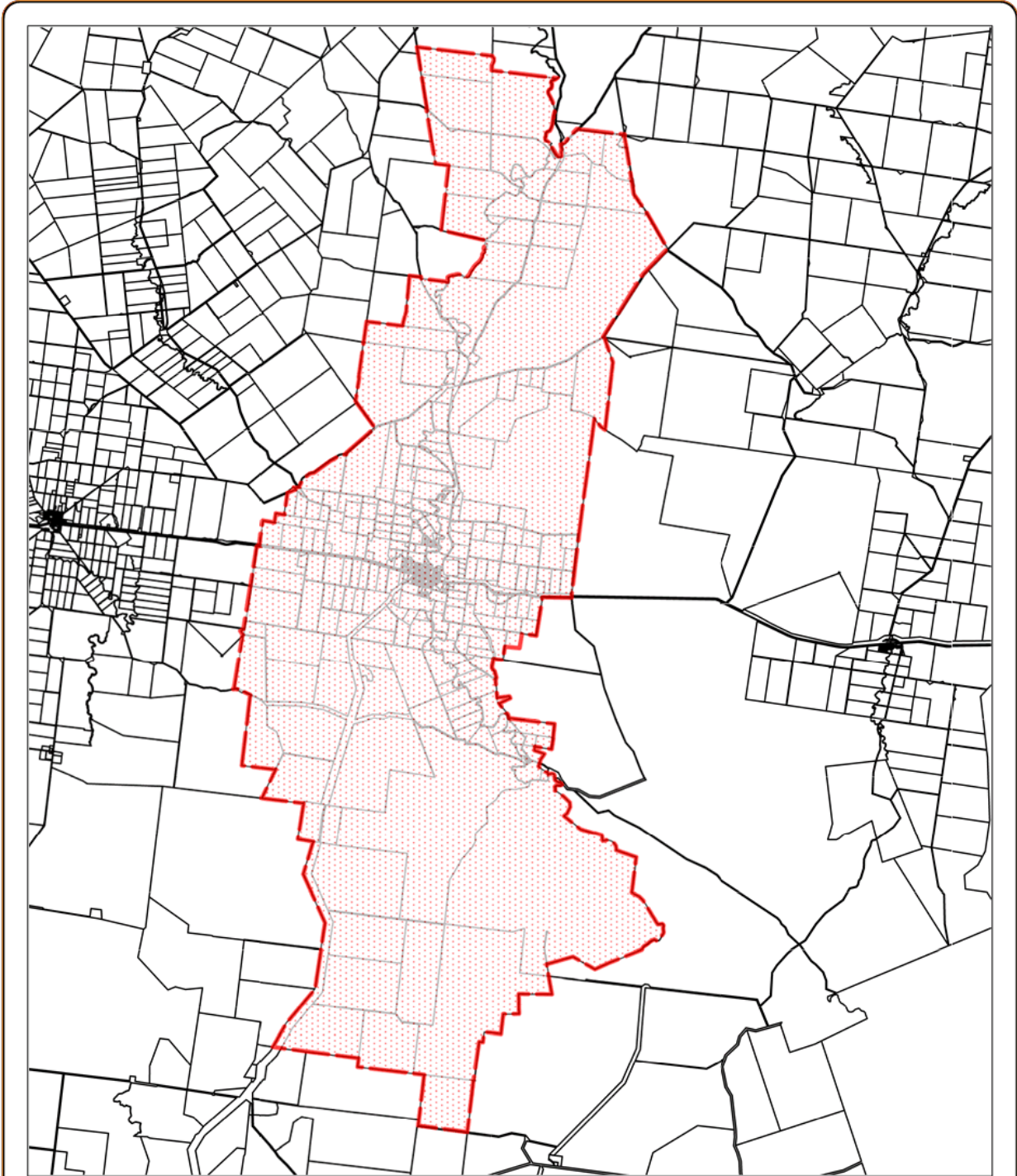
**Mapping Provides an Indication of
Approximate Location Only**

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**Projection: MGA94 Zone 55
Date Issued: 3 August 2018**



Appendix 9



Yuleba Rural Fire Brigade Area

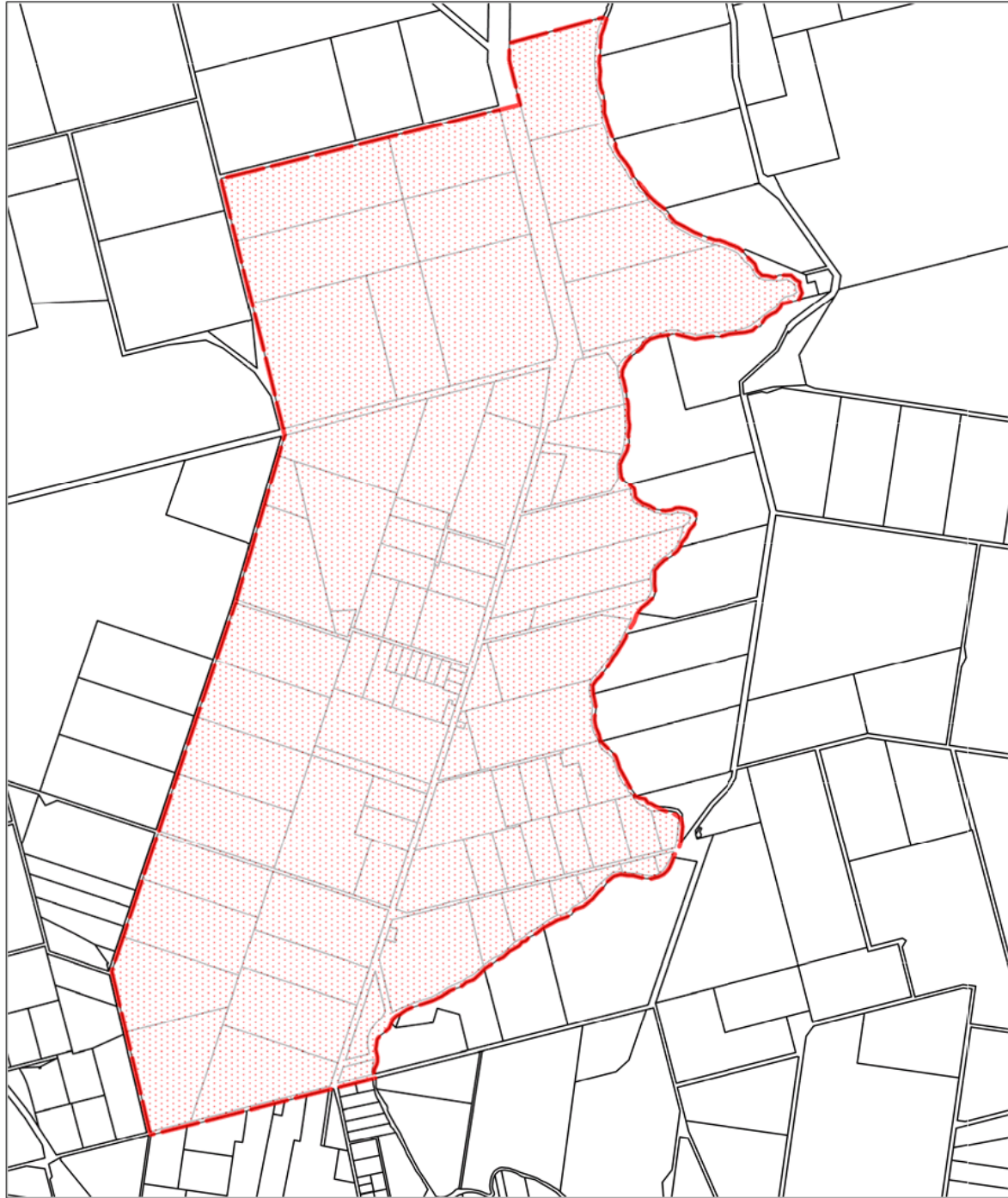
Mapping Provides an Indication of Approximate Location Only

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Projection: MGA94 Zone 55
Date Issued: 3 August 2018



Appendix 10



**Orange Hill Rural Fire
Brigade Area**

**Mapping Provides an Indication of
Approximate Location Only**

Any information extracted from this document (from the face of the document or by scale) should be verified on site. Council takes no responsibility for the accuracy of any information contained or presented in the document. While every care has been taken to ensure the accuracy of this information, Maranoa Regional Council makes no representations or warranties about the accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and liability (including without limitation, liability or negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs you may incur as a result of the information being inaccurate or incomplete in any way or for any reason.

**Projection: MGA94 Zone 55
Date Issued: 3 August 2018**



OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 21 July 2020

Item Number: 3.13

File Number: D20/70146

SUBJECT HEADING: Levy and Payment of Rates and Charges 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

Sections 107 and 118 of the *Local Government Regulation 2012* require Council to determine:

1. The issue of and period covered by a rate notice; and
2. The date by which rates or charges must be paid.

Officer's Recommendation:

That:

1. Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:
 - for the half year 1 July 2020 to 31 December 2020 – in September/October 2020; and
 - for the half year 1 January 2021 to 30 June 2021 – in March/April 2021.
2. Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the issue of the rate notice.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council
Ratepayers

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	

Context:

Why is the matter coming before Council?

The purpose of this report is to determine the issue of and period covered by a rate notice/s for the 2020/21 financial year and the date by which rates or charges must be paid.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

Council has previously maintained a levying schedule of half yearly, being August/September and February/March each financial year, for a number of years.

This year the levying schedule will change to September/October and March/April due to the approved extension to the budget deadline.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Rate resolutions are in accordance with the relevant sections of the *Local Government Act 2009*, the *Local Government Regulation 2012* and the *Fire and Emergency Services Act 1990*, in particular:

Local Government Regulation 2012

107 Issue of and period covered by rate notice

- (1) *A rate notice may only be issued-*
 - (a) *for utility charges, for a period of at least 1 month, that the local government considers appropriate; and*
 - (b) *for other rates or charges, for the whole or part of a financial year as the local government considers appropriate.*
- (2) *However, the rate notice for the rates mentioned in subsection (1)(b) must be issued for the same period for all ratepayers.*
- (3) *If a person who is liable to pay rates or charges for a period pays the rates or charges before the local government gives the person a rate notice for the period, the local government is not required to give the person a rate notice for the period.*
- (4) *However, the local government must, at least once each year, issue a rate notice for each parcel of rateable land for a period of no longer than a financial year.*

Local Government Regulation 2012

118 When rates or charges must be paid

- (1) A local government must decide the date by which, or the period within which, rates or charges must be paid.
- (2) The date by which, or the period within which, the rates or charges must be paid must be –
 - (a) at least 30 days after the rate notice for the rates or charges is issued; and
 - (b) subject to [part 10](#), the same date or period for each person liable to pay the rates or charges.
- (3) The local government must, by resolution, make the decision at its budget meeting.

Fire and Emergency Services Act 1990

114 Manner of giving notification

- (1) A levy notice may be given to the owner of prescribed property –
 - (a) as an item on a rate notice given to the owner in respect of that property; or
 - (b) as a separate notice given before 1 January of the financial year to which the notice relates.
- (2) Where for any financial year a local government gives to the owner of prescribed property in respect of that property 2 or more rate notices, each relating to part of that financial year, a levy notice is taken to be given to the owner in accordance with subsection (1)(a) if each rate notice contains an item for the payment in respect of that property of –
 - (a) such amount as bears to the total of the annual contribution for the financial year the same proportion as the period (in months) for which the rate notice is given bears to 12; and
 - (b) the amount of any arrears of annual contribution.
- (3) Where notification is given as a separate notice, that notice is taken to be a rate notice under the [Local Government Act 2009](#) or, in the case of Brisbane City Council, the [City of Brisbane Act 2010](#).
- (4) A notification must not be given as an item on a rate notice unless –
 - (a) where only 1 rate notice is given for a financial year—that rate notice is given before 1 January of that financial year;
 - (b) where 2 or more rate notices are given for a financial year—the first of those notices is given before 1 January of that financial year.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

The issue of and period covered by a rate notice is also reflected in Council's Revenue Statement 2020/21 – section 3.1.

State Government levies are also reflected in Council's Revenue Statement 2020/21.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the

funding body, any dates of critical importance or updates or approvals required)

Budget Submissions and Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? *Is this already included in the budget? (Include the account number and description).*

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The setting of an appropriate rate levy including the payment of rates and charges is required to raise revenue to undertake services and projects contained within the budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

Council sets the issue of and period covered by a rate notice; and the date by which rates or charges must be paid, for each financial year at its annual budget meeting.

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers
- Queensland Audit Office
- Department of Local Government, Racing and Multicultural Affairs

Key interests or concerns:

- Consistency regarding issue and period covered by rates notices, and due date;
- Applies equally to all ratepayers;
- Management of rates and charges revenue and cash flow is a component of ensuring Council's long term financial sustainability;
- Compliance with section 107 and 118 of the *Local Government Regulation 2012*; and
- Compliance with section 114 of the *Fire and Emergency Services Act 1990* for the State Government's Emergency Management, Fire and Rescue Levy.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
<p>Financial & Regulatory</p> <p>Risk that rating resolution is invalid.</p> <p>Budget impacts.</p>	<p>Likelihood - Unlikely Consequence - Extreme</p> <p>Mitigation: This rating resolution is in accordance with the relevant sections of <i>Local Government Act 2009</i>, the <i>Local Government Regulation 2012</i> and the <i>Fire and Emergency Services Act 1990</i>.</p>

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

Council must set the issue of and period covered by a rate notice, and the date by which rates or charges must be paid for the financial period ending 30 June 2021. The resolution must be in accordance with sections 107 and 118 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That:

1. Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:
 - for the half year 1 July 2020 to 31 December 2020 – in September/October 2020; and

- for the half year 1 January 2021 to 30 June 2021 – in March/April 2021.
2. Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the issue of the rate notice.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 10 July 2020

Item Number: 3.14

File Number: D20/66925

SUBJECT HEADING: Total Value of Change in Rates and Utility Charges

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this report is to adopt the total value of the change in Rates and Utility Charges, expressed as a percentage, pursuant to sections 169(6) and 169(7) of the *Local Government Regulation 2012*.

Officer's Recommendation:

That Council adopt the following:

1. Pursuant to sections 169(6) and 169(7) of *Local Government Regulation 2012*, the total value of the change, expressed as a percentage, in the rates and utility charges budgeted to be levied for the 2020/21 financial year compared with the rates and utility charges levied in the previous budget (2019/20 financial year) is **20.31%**.
2. For the purpose of this calculation any discounts and rebates are excluded.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	

Context:

Why is the matter coming before Council?

Council's budget must include the total value of the change in the rates and charges budgeted to be levied for the 2020/21 financial year compared with the rates and charges levied in the previous budget (2019/20 financial year), expressed as a percentage, pursuant to sections 169(6) of *Local Government Regulation 2012*.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

For the purpose of this calculation, the rates and utility charges levied must exclude any discounts and rebates in accordance with section 169(7) of the *Local Government Regulation 2012*.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

These resolutions are in accordance with the relevant sections of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

Local Government Regulation 2012

169 Preparation and content of budget

(6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

(7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

N/A

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say?

(Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Budget Submissions & Financial Planning Standing Committee

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) ? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The setting of general rates and charges ensures Council raises sufficient funds to undertake the services and projects contained within the budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$) ? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns? (Interested Parties Analysis - IS9001:2015)

None identified.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Financial & Reputational	Likelihood – Unlikely Consequence – Extreme
Risk that the budget is invalid.	Mitigation – The budget resolution is in accordance with the <i>Local Government Act 2009</i> and <i>Local Government Regulation 2012</i> .

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

Council must comply with sections 169(6) and 169(7) of *Local Government Regulation 2012* to ensure the budget and rating resolutions are valid; by adopting the relevant total value of the change, expressed as a percentage, in the rates and utility charges budgeted to be levied for the 2020/21 financial year compared with the rates and utility charges levied in the previous budget (2019/20 financial year) excluding any discounts and rebates.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That Council adopt the following:

1. Pursuant to sections 169(6) and 169(7) of *Local Government Regulation 2012*, the total value of the change, expressed as a percentage, in the rates and utility charges budgeted to be levied for the 2020/21 financial year compared with the rates and utility charges levied in the previous budget (2019/20 financial year) is **20.31%**.
2. For the purpose of this calculation any discounts and rebates are excluded.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.1 Plan for our region's financial future

2.1.1 Consider both the short-term and longer term financial impacts of Council's policy development and decisions, on behalf of current and future residents.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 21 July 2020

Item Number: 3.15

File Number: D20/70142

SUBJECT HEADING: Discount on Rates 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this report is to set the level of discount and discount period for the prompt payment of specified rates for the period ending 30 June 2021.

Officer's Recommendation:

That pursuant to section 130 of the *Local Government Regulation 2012*, the differential general rates made and levied shall be subject to a discount of the percentage set out in the table below:

Discount on differential general rates	5%
--	----

if paid within the discount period of 30 days of the date of issue of the rate notice provided that:

- (a) all of the aforementioned rates and charges are paid within 30 days of the date of issue of the rate notice;
- (b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 days after the date of issue of the rate notice; and
- (c) all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council
Ratepayers

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	

Context:

Why is the matter coming before Council?

To encourage early payment of rates, Council will offer ratepayers a discount on payments received during the nominated discount period in accordance with Section 130 of the *Local Government Regulation 2012*.

For discount to be allowed, full payment of all rates and charges, including overdue rates, charges, interest, fees and levies appearing on the rate notice must be received by the close of business on or before the due date.

The discount period will be a period of at least thirty (30) clear days commencing from the issue date shown on the Rate Notice and concluding on the due date shown on the Rate Notice.

The discount will only apply to Differential General Rates.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At Council's Budget Submissions & Financial Planning Standing Committee on 15 July 2020, the Committee recommended:

Resolution No. BUD/07.2020/33

That the Committee recommend that the next draft of the 2020/21 budget include a 5% discount on differential general rates if paid within the discount period of 30 days and of the date of issue of the rate notice provided that:

- a) all of the aforementioned rates and charges are paid within 30 days of the date of issue of the rate notice;***
- b) all the other rates and charges appearing on the rates notice (that are not subject to a discount) are paid within 30 days after the date of issue of the rates notice;***
- c) all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rates notice.***

The discount on differential general rates made and levied for the previous financial year (2019/20) was 5%.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under

consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Local Government Regulation 2012

Section 130 Discount for prompt payment of rates or charges

- (1) A local government may decide to allow a discount for payment of rates or charges before the end of the discount period.
- (2) The amount of the discount and the discount period may differ for different rating categories of rateable land.
- (3) The **discount period** is a period that ends on or before the due date for payment.

Examples of discount period -

- 1 month before the due date for payment
- a period of 1 month ending 2 weeks before the due date for payment

- (4) The local government must, by resolution, make the decision at its budget meeting.
- (5) The resolution must state –
 - (a) whether the discount is to be –
 - (i) a fixed amount; or
 - (ii) a percentage of the rates or charges; and
 - (b) if the discount is to be a fixed amount - the amount; and
 - (c) if the discount is to be a percentage of the rates or charges—the percentage; and
 - (d) whether the discount applies only if –
 - (i) other rates or charges are paid; or
 - (ii) an amount, including any interest on the amount, is paid for work that was performed by the local government under a remedial notice issued under the Act; and
 - (e) the discount period.
- (6) The local government may allow more than 1 discount period for rates or charges only if the local government's resolution –
 - (a) states more than 1 discount period for the rates or charges; and
 - (b) allows a different discount for each discount period.
- (7) The local government may, by resolution, change the discount period to end on a later day (the **new discount day**).
- (8) However, if the discount period is changed under subsection (7), the local government must also, by resolution, change the due date for payment to a later day that is no earlier than the new discount day.
- (9) If the local government decides to allow a discount for a discount period, it must allow the discount to all ratepayers who pay the rates or charges before the end of the discount period.

- (10) *If a local government is satisfied a ratepayer has been prevented, by circumstances beyond their control, from paying the rates or charges in time to get a discount, the local government may still allow the discount.*
- (11) *A ratepayer is not entitled to a discount for paying in full rates or charges for land by the end of a discount period if other rates or charges for the land are overdue.*

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

The level of discount and the discount period is also reflected in Council's Revenue Statement 2020/21 – section 3.3.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Budget Submissions and Financial Planning Standing Committee.

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? ***Is this already included in the budget? (Include the account number and description).***

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

Council relies on early payment of rates to ensure that appropriate cash levels are maintained to support its financial obligations.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

Council is required to set the level of discount and discount period for the prompt payment of specified rates for each financial year at its annual budget meeting.

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers
- Queensland Audit Office

- Department of Local Government, Racing and Multicultural Affairs

Key interests or concerns:

- Level of discount on differential general rates for the prompt payment of all rates and charges;
- Applies equally to all ratepayers in a differential rating category of rateable land;
- Management of outstanding rates and charges as a component of ensuring Council's long term financial sustainability;
- Compliance with section 130 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
<p>Financial & Regulatory</p> <p>Risk that rating resolution is invalid.</p> <p>Budget impacts.</p>	<p>Likelihood – Unlikely Consequence – Extreme</p> <p>Mitigation – This rating resolution is in accordance with the relevant sections of <i>Local Government Act 2009</i> and the <i>Local Government Regulation 2012</i>.</p>

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

Council must set the level of discount and discount period for the prompt payment of specified rates for the financial period ending 30 June 2021, in accordance with section 130 of the *Local Government Regulation 2012*.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That pursuant to section 130 of the *Local Government Regulation 2012*, the differential general rates made and levied shall be subject to a discount of the percentage set out in the table below:

Discount on differential general rates	5%
--	----

if paid within the discount period of 30 days of the date of issue of the rate notice provided that:

- (a) all of the aforementioned rates and charges are paid within 30 days of the date of issue of the rate notice;

- (b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 days after the date of issue of the rate notice; and
- (c) all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 21 July 2020

Item Number: 3.16

File Number: D20/70129

SUBJECT HEADING: Interest on all Overdue Rates and Charges for 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this report is to set the level of interest on overdue rates and charges for the financial period ending 30 June 2021.

Officer's Recommendation:

That pursuant to section 133 of the *Local Government Regulation 2012* the level of interest is set as:

1. Compound interest on daily rests at the rate per annum set out in the table below:

Interest on all overdue rates and charges	4.00%
---	-------

2. And is to be charged on all overdue rates or charges.

Council has determined that rates or charges will be determined as overdue for the charging of interest if they remain unpaid after (60) days from the due date of the relevant rate notice.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council
Ratepayers

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	Nil

Context:

Why is the matter coming before Council?

The management of the level of rate arrears is an important component of ensuring Council's long term financial sustainability. Accordingly, it has been determined that to encourage ratepayers to pay their rates within a sixty (60) day timeframe, a penalty in the form of interest on overdue rates will be applied.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At Council's Budget Submissions & Financial Planning Standing Committee Meeting on 15 July 2020, the Committee recommended:

Resolution No. BUD/07.2020/34

That the Committee include an interest rate of 4% on overdue rates and charges in the next draft of the 2020/21 budget.

The interest on overdue rates and charges for the 2018/19 financial year was 11%. However, there were legislative changes to the *Local Government Regulation 2012* regarding interest on overdue rates and charges from 2019/20 financial year.

From 1 July 2020, the new maximum interest rate of 8.53 per cent will apply for the 2020/21 financial year and a resolution setting the actual rate to be charged by a council is required to be made at the budget meeting for the 2020/21 financial year.

A report on the interest on overdue rates and charges changes to the *Local Government Regulation 2012* was presented to the Budget Submissions and Financial Planning Standing Committee meeting on 15 July 2020.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Local Government Regulation 2012

Section 133 Interest on overdue rates or charges

(1) *Interest is payable on overdue rates or charges from –*

(a) *the day the rates or charges become overdue; or*

(b) *a later day decided by the local government.*

(2) *Interest must be calculated –*

(a) *on daily rests and as compound interest; or*

(b) *in another way the local government decides, if an equal or lower amount will be payable.*

(3) *The rate of interest payable is –*

(a) *for a day before 1 July 2019 - an annual rate, of not more than 11%, decided by the local government; or*

(b) for a day on or after 1 July 2019 - an annual rate, of not more than the prescribed rate for the day, decided by the local government.

(4) *A decision of the local government under this section must –*

(a) apply equally to all ratepayers; and

(b) for a decision under subsection (3)(b)—be made by resolution at the local government's budget meeting for the financial year that includes the day to which the decision relates.

(5) *In this section -*

bank bill yield rate, for a day, means the monthly average yield of 90-day bank accepted bills published by the Reserve Bank of Australia for the month of March in the financial year immediately before the financial year in which the day occurs.

Editor's note -

The monthly average yield of 90-day bank accepted bills can be accessed on the Reserve Bank of Australia's website.

prescribed rate; *for a day, means the rate that is the sum of -*

(a) the bank bill yield rate for the day, rounded to 2 decimal places; and

(b) 8%.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

The value of interest is also reflected in Council's Revenue Statement 2020/21 – section 3.4.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

At the Budget Submissions and Financial Planning Standing Committee meeting on 15 July 2020, the Committee recommended as follows:

Resolution No. BUD/07.2020/34

That the Committee include an interest rate of 4% on overdue rates and charges in the next draft of the 2020/21 budget.

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) ? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

Interest on overdue rates is budgeted.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$) ? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

Council is required to set the level of interest on overdue rates and charges for each financial year at its annual budget meeting.

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Interested parties:

- Ratepayers
- Queensland Audit Office
- Department of Local Government, Racing and Multicultural Affairs

Key interests or concerns:

- Interest rate applied to outstanding rates and charges;
- When the interest is payable from;
- Applies equally to all ratepayers;
- Interest penalty serves to encourage ratepayers to pay their rates;
- Management of outstanding rates and charges as a component of ensuring Council's long term financial sustainability;
- Compliance with section 133 of the *Local Government Regulation 2012*.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Financial & Regulatory	Likelihood – Unlikely Consequence – Extreme
Risk that rating resolution is invalid.	Mitigation – This rating resolution is in accordance with the <i>Local Government Act 2009</i> and <i>Local Government Regulation 2012</i> .

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

Council should set the level of interest on overdue rates and charges for the financial period ending 30 June 2021 in accordance with section 133 of the *Local Government Regulation 2012*.

Recommendation:

What is the 'draft decision' based on the advice to Council?

Pursuant to section 133 of the *Local Government Regulation 2012* the level of interest is set as:

1. Compound interest on daily rests at the rate per annum set out in either Column A or Column B of the table below:

Interest on all overdue rates and charges	4.00%
---	-------

2. And is to be charged on all overdue rates or charges.

Council has determined that rates or charges will be determined as overdue for the charging of interest if they remain unpaid after (60) days from the due date of the relevant rate notice.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Collect the revenue needed

2.2.1 Develop and implement transparent and equitable funding models.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 26 August 2020

Item Number: 3.17

File Number: D20/81530

SUBJECT HEADING: Rates and Charges Rebate and Concession Policy 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The purpose of this policy is to establish guidelines to assess requests for rates and charges concessions to alleviate the impact of rates and charges.

This policy has been developed to ensure consistency in the determination of concessions for rate and charges with respect to Chapter 4, Part 10 of the *Local Government Regulation 2012*.

Officer's Recommendation:

That pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012*, Council adopt:

1. a rebate of 50% of the differential general rate be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission, to a maximum amount per annum as set out in as follows:

50% of General Rate up to a maximum dollar value per annum of \$234.76

2. the Rates and Charges Rebate and Concession Policy 2020/21.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Any person, group or organisation seeking rebates and concessions for rates and/or charges.

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	Nil

Context:

Why is the matter coming before Council?

The Rates and Charges Rebate and Concession Policy provides a framework for rates and charges concessions to approved ratepayers.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At Council's Budget Submissions & Financial Planning Standing Committee meeting on 5 August 2020, it was recommended:

Resolution No. BUD/08.2020/08

That the Committee:

1. **Receive and note the information.**
2. **Include an additional category for sports clubs – community organisations, on privately owned land for assessment 14029425 with a water usage concession capped at 30,000KL per annum.**

Organisation/ Facility Type	Criteria	Concession Class	Proposed Rate of Concession		
			General	Water Access Charge	Water Usage
Sports Club - Community Organisation Assessment 14029425	Facilities owned/controlled/ operated by community organisations and used primarily for sporting purposes.	C	100%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount equivalent to a 25mm Water Meter.	Concession capped at 30,000KL

3. **Recommend that the draft Rates and Charges Rebate and Concessions Policy inform the next stage of the 2020/21 budget preparations.**

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Local Government Regulation 2012

119 Concession for rates or charges

A local government may grant a ratepayer a concession for rates or charges for land only under this part.

120 Criteria for granting concession

- 1) The local government may grant the concession only if it is satisfied—
 - (a) the land is owned or occupied by a pensioner; or
 - (b) the land is owned by—
 - (i) an entity whose objects do not include making a profit; or
 - (ii) an entity that provides assistance or encouragement for arts or cultural development; or
 - (c) the payment of the rates or charges will cause hardship to the land owner; or
 - (d) the concession will encourage the economic development of all or part of the local government area; or
 - (e) the concession will encourage land that is of cultural, environmental, historic, heritage or scientific significance to the local government area to be preserved, restored or maintained; or
 - (f) the land is used exclusively for the purpose of a single dwelling house or farming and could be used for another purpose, including, for example, a commercial or industrial purpose; or
 - (g) the land is subject to a GHG tenure, mining tenement or petroleum tenure; or
 - (h) the land is part of a parcel of land (a **parcel**) that has been subdivided and—
 - (i) the person who subdivided the parcel is the owner of the land; and
 - (ii) the land is not developed land.
- (2) In this section—

GHG tenure see the [Greenhouse Gas Storage Act 2009, section 18\(2\)](#).

mining tenement see the [Mineral Resources Act 1989, schedule 2](#).

petroleum tenure means—

(a) a petroleum tenure under the [Petroleum and Gas \(Production and Safety\) Act 2004, section 18\(3\)](#); or

(b) an authority to prospect or lease under the [Petroleum Act 1923](#).

121 Types of concession

The concession may only be of the following types –

- (a) a rebate of all or part of the rates or charges;
- (b) an agreement to defer payment of the rates or charges;
- (c) an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges.

122 Resolutions for granting concession

- (1) The local government may grant the concession only by –
 - (a) a resolution granting the concession to a stated ratepayer; or
 - (b) if the concession is of a type mentioned in section 121(a) or (b) - a resolution granting the concession to a ratepayer who is a member of a stated class of ratepayers.
- (2) The local government may make the resolution before the local government levies the rates or charges.
- (3) The local government may make a resolution under subsection (1)(a) only if the ratepayer has applied for the concession in a way accepted by the local government.

- (4) *If the local government grants a concession by making a resolution under subsection (1)(b), the concession may be granted only to the ratepayers whom the local government is satisfied are eligible for the concession.*
- (5) *The resolution may include conditions for granting the concession to the ratepayer.*
- (6) *Without limiting subsection (5), the conditions may include the following –*
- (a) *a condition requiring the ratepayer to show the local government particular information or documents or follow a procedure to be eligible for the concession;*
- Examples -*
- a condition requiring the ratepayer to produce a health care card or pensioner concession card to show the ratepayer's eligibility for the concession for the rates or charges*
 - a condition requiring the ratepayer to enter an agreement to defer payment of rates or charges in a form required by the local government*
- (b) *a condition limiting the period for which the ratepayer is granted the concession.*

Example -

for a concession on the basis of the ratepayer's receipt of a disability support pension, a condition limiting the concession to the period for which the ratepayer receives the pension

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

Rates and Charges Rebates and Concession Policy

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

The Budget Submissions and Financial Planning Standing Committee recommended that the community organisations rates and charges rebates and concessions policy be updated to include water usage concessions for sporting groups.

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/a

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) ? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

Indicative costs around \$35,000 to \$50,000 per annum depending on eligible applications.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$) ? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/a

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Pensioners, Community and sporting groups.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
<p>Financial & Reputational Risk that pensioner concession resolution is invalid. Budget impacts.</p>	<p>Likelihood – Unlikely Consequence – Major</p> <p>Mitigation – This rating resolution is in accordance with the relevant sections of <i>Local Government Act 2009</i> and the <i>Local Government Regulation 2012</i>.</p>
<p>Loss of revenue</p>	<p>Sport groups with large fields use a lot of water and this contributes to covering the cost of providing the water. The proposed reduction for these groups supports them in maintaining their fields and provides an incentive for responsible water consumption.</p>

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

That Council adopt the Rates and Charges Rebate and Concessions Policy as part of the 2020/21 Budget.

Recommendation:

What is the 'draft decision' based on the advice to Council?

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

That pursuant to sections 120, 121 and 122 of the *Local Government Regulation 2012*, Council adopt:

1. a rebate of 50% of the differential general rate be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission, to a maximum amount per annum as set out in as follows:

50% of General Rate up to a maximum dollar value per annum of \$234.76

2. the Rates and Charges Rebate and Concession Policy 2020/21

Link to Operational Plan Function:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.1 Financial Planning

Supporting Documentation:

- [1](#) Draft Rates and Charges Rebate and Concession Policy D20/82275
2020-21

Report authorised by:

Chief Executive Officer



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DRAFT

COUNCIL POLICY: Rates and Charges Rebate and Concession Policy



1. Policy Purpose

The purpose of this policy is to establish guidelines to assess requests for rates and charges concessions to alleviate the impact of rates and charges.

This policy has been developed to ensure consistency in the determination of concessions for rate and charges with respect to Chapter 4, Part 10 of the *Local Government Regulation 2012*.

In considering the application of concessions Council will be guided by the principles of:

- The same treatment for ratepayers with similar circumstances.
- Transparency by making clear the requirements necessary to receive concessions.
- Flexibility to allow Council to respond to local economic issues.

Consideration may be given by Council to granting a class concession in the event all or part of the Maranoa Regional Council area is declared a natural disaster area by the State Government.

2. Policy Scope

This policy applies to any person, group or organisation seeking rebates and concessions for rates and/or charges.

The scope of this policy is limited to rate concession types under section 121(a) and 121(b) of the *Local Government Regulation 2012* being:-

- (a) a rebate of all or part of the rates or charges;
- (b) an agreement to defer payment of the rates or charges;

It does not include concessions allowed under a separate policy including:

- Water Charges Remission (Home Haemodialysis)
- Water Meters Policy

3. Definitions

Council	Maranoa Regional Council
Rates or charges	As per the Local Government Regulation 2012
Approved Pensioner	A pensioner who is:- (a) And Remains an eligible holder of a Queensland "Pensioner Concession Card" issued by Centrelink, or the Department of Veteran's Affairs, or a Queensland "Repatriation Health Card – For all Conditions" (Gold Card) issued by the Department of Veterans' Affairs; and

COUNCIL POLICY: Rates and Charges Rebate and Concession Policy



	<p>(b) The owner or life tenant (either solely or jointly) of the property which is located in Queensland and which is his/her principal place of residence; and</p> <p>(c) Legally responsible , either solely or jointly with a co-owner, for the payment of Council rates and charges levied on their property</p>
Property Owner	As defined in the <i>Local Government Act 2009</i>
Spouse	A person's partner in marriage or a de facto relationship as recognised by the <i>Acts Interpretation Act 1954</i> s32DA (1) and (5)(a).
Financial Hardship	Being unable to meet the basic requirements including food, clothing, medicine, accommodation and children's education.

4. Background

Council must levy rates and charges and requires payments of rates and charges within a specified period adopted by Council. It is Council's policy to levy and pursue the collection of all outstanding rates and charges diligently but with due concern for the following:

- Financial hardship which may be faced by some members of the community;
- Economic development of the region;
- Sporting clubs, service clubs, community not for profit community organisations cultural, environmental, heritage or historic significance; and
- Approved Pensioners

s121 of the *Local Government Regulation 2012* will only allow local governments to grant a ratepayer a concession for rates and charges by:-

- (a) a rebate of all or part of the rates or charges;
- (b) an agreement to defer payment of the rates or charges;
- (c) an agreement to accept a transfer of unencumbered land in full or part payment of the rates and charges.

5. Rate Concessions

Rate concessions will be considered for the following ratepayer categories.

5.1 Community Organisations, Not-For-Profit and Charitable Organisations

Council will consider applications from sporting bodies/associations, service clubs, not-for-profit community organisations and registered charities subject to the following criteria:

- The organisation must be the owner or lessee of the land and be able to demonstrate that it is legally responsible for payment of the rates levied.

COUNCIL POLICY: Rates and Charges Rebate and Concession Policy



- The organisation must have no overdue rates and charges.
- Land or buildings must not be used for commercial enterprises where a Development approval is required.
- No concessions will apply to the Emergency Management Levy, Rural Fire Services Levy, Sewerage or Garbage charges.
- The application will only be accepted on Council's form "Application Rates and Water Access Concession for Community Organisations". This form must be completed by the applicant in its entirety and must include supporting information sufficient to allow the application to be fully assessed.
- The property is not used for residential purposes unless used for short-term accommodation for homeless and at risk persons or an aged care facility.
- The property must not be subject to a general rate exclusion, waiver or concession by virtue of a condition contained in a lease of a reserve from Council.
- The Concession/Rebate will be calculated and applied to each rates notice issued half yearly.
- If an application is approved, the Concession/Rebate will be applied from the beginning of the current rating period and not retrospectively.
- Rates of Concession/Rebate are as follows:-

Organisation/Facility Type	Criteria	Concession Class	Proposed Rate of Concession		
			General	Water Access Charge	Water Usage
Arts/Culture - Community Organisation	Facilities either owned, controlled or operated by community organisations and used primarily for Arts and Cultural purposes.	A	100%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount equivalent to a 25mm Water Meter.	0%
Social/Service Organisation - Community Organisation	Facilities either owned, controlled or operated by community organisations and used primarily for social/community service purposes.	B	100%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount equivalent to a 25mm Water Meter.	0%
Sports Club - Community Organisation	Facilities owned/controlled/operated by community organisations and used primarily for sporting purposes.	C (i)	100%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount	50% concession.

COUNCIL POLICY: Rates and Charges Rebate and Concession Policy



				equivalent to a 25mm Water Meter.	
Sports Club – Community Organisation Assessment 14029425	Facilities owned/controlled/operated by community organisations and used primarily for sporting purposes.	C (ii)	100%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount equivalent to a 25mm Water Meter.	Concession capped at 30,000KL.
Sports Club - Licenced (No Gaming Licence) - Community Organisation	Facilities owned/controlled/operated by private organisations and used primarily for sporting purposes and have a regular source of income from liquor licence. (excludes facilities with gaming licences).	D	50%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount equivalent to a 25mm Water Meter.	50% concession.
Sports Club - Licenced - Community Organisation	Facilities owned/controlled/operated by private organisations and used primarily for sporting purposes and have a regular source of income from a liquor and gaming licences.	E	50%	0%	0%
Youth Group/Community Organisation	Facilities owned/controlled/operated by youth based organisations and used for that purpose. (primarily Boys Scouts and Girl Guides)	F	100%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount equivalent to a 25mm Water Meter.	0%
Community/Cultural	Social/Service Organisation - Community/Cultural Organisation	G	100%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount equivalent to a 25mm Water Meter.	0%
Church - Community Organisation	Place of worship/Church Halls (does not include land/facilities held for commercial reasons)	H	100%	0%	0%
Community Facility - Community Organisation	A facility used for primarily for a broad range of community/social purposes; mostly owned/controlled by Council; halls/civic/community/ovals	I	100%	100%	0%
QCWA - Community Organisation	Facilities either owned, controlled or operated by the Queensland Country Women's Association (does not include land/facilities	J	100%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount	0%

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	held for commercial reasons)			equivalent to a 25mm Water Meter.	
Museum - Community Organisation	Facilities either owned, controlled or operated by community organisations and used primarily for Museum purposes.	K	100%	100%	0%
Aged Care/Retirement Villages/Independent Living Units - Community Organisations	Facilities either owned, controlled or operated by community organisations and used primarily for the provision of Aged Care/Retirement Village/Independent Living Units services	L	100%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount equivalent to a 25mm Water Meter.	0%
RSL Community Hall	Facilities either owned, controlled or operated by the RSL and used primarily for community purposes.	M	100%	50% concession on Water Access Charge, with the charge payable to be set at a maximum amount equivalent to a 25mm Water Meter.	0%
Masonic Lodge - Community Organisation/Service Club	Facilities either owned, controlled or operated by Freemasons Qld Pty Ltd and used primarily as Masonic Lodge	N	100%	0%	0%

5.2 Pensioner Rate Concession

Council will provide rate concessions to approved pensioners as follows:-

Concession Rate

In accordance with s120(1)(a) Council will grant a concession to approved pensioners, equivalent to 50% of the general rate up to a maximum of \$234.76.

Where a pensioner's rate assessment includes other lots of vacant land, Council will not levy vacant water and vacant sewerage charges for each other vacant allotment, provided that the pensioner's principal place of residence is situated on land included in the assessment and adjoins the vacant land.

Pro-Rata Calculations

When a pensioner rate concession applies to rates on a property due for only part of a rating period, Council will apply the pensioner rate concession upon application on a pro-rata basis from the:

- Date of an approved pensioner acquiring approved pensioner status; or
- Up to and including (in the case of sale), or following (in the case of purchase), the date upon which the property was sold; or
- Purchased by an approved pensioner as evidenced by the Property Transfer Information (Form 24); or

COUNCIL POLICY: Rates and Charges Rebate and Concession Policy



- By official advice forwarded to Council regarding change of ownership.

Notwithstanding the provisions outlined above, where the sole registered owner dies, and at the time of death, is an approved pensioner in receipt of the subsidy, the surviving spouse will be entitled to the subsidy on a pro-rata basis from the beginning of the billing period immediately following the date of his/her spouses' death, providing that;

- He/she is an approved and eligible pensioner at the time of his/her spouses' death; and
- The title has or will be recorded with the surviving spouse as the registered owner; and
- Council is satisfied that the transmission of the title occurs within a reasonable time.

Ownership

In cases of co-ownership, the pensioner rate concession will apply only to the approved pensioner's proportionate share of the general rates. For the purposes of determining proportionate share, Council shall have regard to conveyancing practice that requires the nature and extent of co-ownership to be recorded on the Transfer (Form 1) lodged in the Titles Office and the Property Transfer Information (Form 24) forwarded to Council for change of ownership and rates purposes.

This method of determining an approved pensioner's proportionate share shall apply except when the co-owners are;

- An approved pensioner and his/her spouse; or
- An approved pensioner and a bank, other financial institution, or government department where the latter holds joint title for debt security purposes and has no responsibility for rates, charges or other costs of maintaining the property.

In either of these situations, the tenure is to be treated as sole ownership and the concession approved in full.

It is not a requirement for the spouse to also reside at the property but it must be established in these cases that the approved pensioner is wholly responsible for the payment of all rates and charges levied in respect of the property. The approved pensioner's responsibility for payment of all rates and charges in this circumstance must be established to the satisfaction of Council by sighting and placing on file a copy of a court order or statutory declaration completed by the applicant.

Under no circumstance is a pensioner to be regarded as an owner or co-owner unless;

- His/her name appears as such on the Certificate of Title of the property;
- It can be clearly established that the title to the property is held in the name of a bank, other financial institution or government department for debt security reason and the pensioner has not been relieved of the responsibility to pay all rates and charges levied in respect of the property; or
- The pensioner is eligible as a life tenant to receive the pensioner rate concession as set out below.

The criteria for determining eligible life tenants will be that;

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- The property in respect of which the rate are levied must be the principal place of residence of the pensioner and the pensioner must actually reside at the property (e.g. a life tenant cannot reside in a nursing home and claim the concession, as may occur with ordinary home ownership); and
- The pensioner must not have a major ownership interest in any other residential property (in the Maranoa Regional Council area or elsewhere); and
- The life tenancy must be created by a valid will which applies to the property in question, or by a Supreme or Family Court Order; and
- There must be no provision in the Will or Court Order, which would relieve the life tenant of the obligation to pay the rates and charges, levied in respect of the property.

Tenancies

With the exception of life tenancies as described in the "Ownership" section of this Policy, tenancies of any other sort (including life-time leases) are not regarded as the type of tenure that would entitle the pensioner to the pensioner rate concession even though he/she might be responsible for payment of rates and charges. Strict adherence to this principle is important to avoid breaking into areas which are, or are very close to, normal lease or rental arrangements.

Residential Requirements

The pensioner rate concession is available only in respect of rates levied on an approved pensioner's principal place of residence located in the Maranoa Regional Council area, and while the pensioner is actually residing at the property (unless in the circumstances detailed below – e.g. nursing home).

For the purpose of determining whether an approved pensioner's residence constitutes his/her principal place of residence, Council will adopt a common-sense approach. Each case will be considered on its own merits. The words 'principal' and 'residence' are to be given their normal meaning. As a guide, Council will give due consideration to the following –

- (a) The address shown on any driver's licence held by the pensioner;
- (b) The address of the pensioner as recorded on any State Electoral Roll;
- (c) The Branch and State where his/her Centrelink or Department of Veterans' Affairs file is held;
- (d) The State and the address shown on his/her Pensioner Remission Card;
- (e) Whether or not the residence to which the application refers is rented or how otherwise occupied during his/her absences;
- (f) Whether or not he/she receives any pensioner rating concessions on other property in Australia and if so the type and level of concessions being received.

The principal place of residence must be located in the Maranoa Regional Council area. Under no circumstances is an approved pensioner to receive a pensioner rate concession in respect of the same period for more than one property that is his/her principal place of residence, within or outside the Maranoa Regional Council area.

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Where a pensioner, for reasons of ill health or infirmity resides some or all of the time in alternative accommodation, such as a nursing home or similar type of accommodation where personal care is available on site and provided as required, or with family or friends, a pensioner rate concession may be allowed in respect of the pensioner's principal place of residence if it is not occupied on a paid tenancy basis and that the approved pensioner owner is responsible for the payment of rates and charges levied in respect of the property.

In cases where a pensioner owns a multi-unit property, commercial property or a rural property which is his/her principal place of residence, the pensioner rates concession may be applied to that property. The provision of the maximum pensioner rates concession has been included to prevent unduly large concessions being granted in such cases.

Trusteeships

In the case of property held in trusteeship the applicant, in order to be considered for eligibility, must be considered by Council to have legal responsibility for payment of all rates and charges levied in respect of the property, regardless of whether the applicant is the trustee or the beneficiary of the trust.

Withdrawal/Cessation of Pensioner Rate Concession

Unless ceasing sooner because of the pensioner ceasing to meet other eligibility criteria, a pensioner's rate concession will cease on the date of the approved pensioner's death or on the date that the property is sold.

Upon the sale of the property, it is the pensioner's responsibility to ensure that usual conveyancing practice is applied and an adjustment, based on the pensioner rate concession entitlement at the time of sale and normal rate charges thereafter, made at settlement. Council will not make refunds or allow further concessions as a consequence of this adjustment not being performed.

Prompt Payment Discount

The pensioner rate concession will not affect a pensioner's eligibility for any prompt payment discount applied upon payment of rates by the due date.

Rates Arrears

The pensioner rate concession will be available to rates levied each year even if rates and charges levied in previous years remain outstanding.

Administration**Applications Lodged During Billing Period**

Applications for the pensioner rate concession may be made during a billing period. Concessions for approved pensioners will be applied on the following basis –

- Where an applicant was eligible to receive the pensioner rate concession at the commencement of the rating period, but had not applied at that time, the concession will be applied for the full rating period; or
- Where an applicant only became eligible to receive the pensioner rate concession for part of the rating period, the concession will be applied on a pro-rata basis for the period for which the applicant was eligible to receive the concession.

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A concession will not be applied retrospectively to previous rating periods except in exceptional circumstances, in which case a concession may be applied to the immediately prior rates period also. A request must be made in writing by the applicant, advising the reason for the delay in submitting an application.

Applicants may be required to obtain payment details and documentation from Centrelink or the Department of Veteran Affairs to support their application. The application will be reviewed by the Chief Executive Officer who will decide if backdating to the maximum period will apply.

Application for Concession

An application for a pensioner rate concession must be made on the prescribed form when –

- Applying for the pensioner rate concession for the first time; or
- Council needs to re-establish eligibility (e.g. after having a qualifying pension or concession card re-granted, change of address of principal place of residence, etc).

Confirmation of Eligibility

In order to confirm the applicant's eligibility Council must –

- Sight the original of the applicant's current qualifying concession card; or
- Be provided with a certified copy of both sides of the applicant's current qualifying concession card.

Council will confirm the applicant's concessional status with Centrelink.

Continuing Eligibility

Council will verify continuing eligibility for the pensioner rate concession on at least an annual basis either:

- By verification with the relevant government agency (Centrelink or Department of Veterans' Affairs) either by electronic data matching; or
- By obtaining from the approved pensioner written verification from the relevant government agency.

If Council is unable to confirm continuing eligibility, the pensioner rate concession will cease and the pensioner will have to re-apply if they wish to receive the concession.

5.3 Financial Hardship Concession

Council shall consider hardship to assist ratepayers in owner occupied properties and not-for-profit organisations only who experience genuine financial hardship. A property owner will be considered to be in financial hardship if paying a rate notice will affect their ability to

COUNCIL POLICY: Rates and Charges Rebate and Concession Policy



meet their basic living needs. This includes such things as food, clothing, medicine, accommodation and children's education.

When will Council consider an Application for Financial Hardship?

Council will not support applications for financial hardship relief where the applicant has another avenue to alleviate the situation or seek assistance, and has not taken this alternative option.

Council will also encourage applicants to seek the assistance of a financial counsellor. Council's intent is to provide assistance to applicants who demonstrate genuine attempts to help themselves.

Pursuant to s120(1)(c), s121(a) and (b), and s122(1)(b), (5) and (6) of the *Local Government Regulation 2012*, Council may grant a concession to ratepayers who are having difficulty in paying their rates due to financial hardship which may be caused by:

- Loss of a property owner's primary income;
- Separation or divorce from a spouse;
- Death of a spouse or loved one;
- Domestic or family violence;
- Physical or mental health problems;
- A chronic medical condition or illness;
- Other unforeseen factors affecting capacity to pay, such as a reduction in income due to a natural disaster, drought or downturn in economic conditions; and
- Increased rate levy due to revaluation

Identifying Property Owners in Financial Hardship

Property owners who think that they may be experiencing financial hardship are encouraged to contact Council as soon as possible. If assessment by a financial counsellor has been undertaken, they can contact Council on the property owner's behalf. The financial counsellor must provide to Council a written authority from the ratepayer to act on their behalf.

The following indicators will be considered when determining whether a property owner is experiencing financial hardship:

- The property owner has queried Council about alternative payment arrangements;
- The property owner's payment history indicates that they have had difficulty paying accounts in the past;
- The property owner has had a change in circumstances that adversely affects their finances;

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- Eligibility for Government funded concessions;
- Advice has been received from an independent financial counsellor;
- Total income after tax;
- The number of properties owned;
- The number of dependants;
- Current financial commitments including any existing debt;
- Medical conditions or disability affecting earning capacity; and
- Domestic or family violence.

Although the above list displays indicators of possible hardship, each property owner will be treated with sensitivity and understanding according to their individual circumstance.

As part of assessing the application, Council will consider any information provided by the applicant. Council will also take into account the property owner’s payment history.

Assistance of relief available

Council may decide to grant one form of assistance to the affected ratepayer, or a combination of forms of assistance.

Council may grant relief determined by the category of ratepayer as follows:-

Categories of ratepayers	Assistance that can be recommended
<p>Residential ratepayers</p> <ul style="list-style-type: none"> a) Where the property is their principal place of residence; and b) Who have suffered a recent adverse incident leaving them unable to meet the basic needs; or c) Ratepayers experiencing serious hardship where the payment of the rates and charges would leave the ratepayer unable to meet reasonable needs for food, clothing, medicine, accommodation, education for children and other basic requirements. 	<ul style="list-style-type: none"> • Enter into an agreement to defer payment of rates and charges until when an event happens. Refer s125 2(b) and 3 of the <i>Local Government Regulation 2012</i>; or • Enter into an agreement to defer payment of the outstanding rates and charges with scheduled periodic instalments to a particular date decided by Council. Refer s125 2(a) and 3 of the <i>Local Government Regulation 2012</i>; or • Suspension of pending or current rate recovery action; and/or

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	<ul style="list-style-type: none"> • Interest charges written off/waived for interest already charged and/or for interest that may accrue between the Council's decision and satisfactory completion of an agreed payment plan.
<p>Not-for-Profit Community Organisations</p> <p>a) That are in receipt of the "Community Organisations – Rates & Charges Rebates & Concessions" however the payment of rates would jeopardize the continuation of the organisation.</p>	<ul style="list-style-type: none"> • Enter into an agreement to defer payment of the outstanding rates and charges with scheduled periodic instalments to a particular date decided by Council. Refer s125 2(a) and 3 of the <i>Local Government Regulation 2012</i>; or • Interest charges written off/waived for interest already charged and/or for interest that may accrue between the Council's decision and satisfactory completion of an agreed payment plan.

Lodging an Application

Lodging a request for relief must be on the prescribed form available from Customer Service or Council website.

Processing the Application

All applications will be assessed confidentially and on merit:-

- Eligible ratepayers are requested to complete and lodge an application on the prescribed form.
- Register of Application – the application form including attachments as to financial position are registered in Council's Electronic Document and Record Management System.
- Application will be crosschecked by Rates staff to ensure all relevant information has been provided by the applicant.
- Compiled information will be assessed by the Manager of Communication, Information and Administration Services and Director of Corporate and Community Services for their recommendation.
- A report with the application, assessment and recommendation will be presented to Council for their consideration.
- Council will pass a resolution to decide the outcome of the application.

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- Advice of the decision will be provided to the applicant.

If a ratepayer doesn't respond or comply with Council's offer of assistance, Council may continue with normal debt recovery action without notice.

6. Special Provisions (e.g. Privacy Provisions etc)

Council respects and protects people's privacy and collects, stores, uses and discloses personal information responsibly and transparently in the delivery of Council services and business. Council will comply with all relevant legislative requirements relating to the collection, storage, use and disclosure of personal information acquired for the purposes of administering this policy

7. Related Policies and Legislation

Local Government Regulation 2012

Local Government Act 2009

Rate Recovery Policy

Revenue Policy

8. Associated Documents

Revenue Statement

DRAFT

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 10 July 2020

Item Number: 3.18

File Number: D20/66919

SUBJECT HEADING: Significant Business Activity Assessment 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The report presents the assessment of business activities against the threshold for Significant Business Activities for 2020/21.

Officer's Recommendation:

That the result of the Significant Business Activity assessment be received, noting that no further action is required.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Maranoa Regional Council

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
Nil	

Context:

Why is the matter coming before Council?

Council's budget must include *the estimated costs of the local government's significant business activities carried on using a full cost pricing basis, and the activities of the local government's commercial business units and the local government's significant business activities.*

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At Council's Budget Submissions & Financial Planning Standing Committee Meeting on 29 July 2020, it was recommended:

Resolution No. BUD/07.2020/126

That the Committee recommend that the results of the Significant Business Activity Assessment be included in the next draft of the 2020/21 budget documents.

Section 19 – Thresholds for significant business activities – Act, s 43 (4) (b)

- (1) This section prescribes, for section 43(4) (b) of the Act, the threshold that a business activity must meet to be a significant business activity for a financial year (the **current financial year**).
- (2) If the business activity is the provision of combined water and sewerage services, the threshold is **10,000 or more premises being connected to a water service as at 30 June** of the financial year ending immediately before the current financial year.
- (3) For a business activity of a type other than the activity mentioned in subsection (2), the threshold is expenditure of at least **\$9.7m** for the financial year ending immediately before the current financial year

An assessment of the revised budget from the previous year (2019/20) as shown in the Table 1 below indicates that there is no business activity that meets the criteria for being a significant business activity.

Table 1

Business Activity	Section 45 information (Previous year financial information / budget)	Significant Business Activity
Quarry operations	\$4,625,205	No
Saleyards	\$3,205,078	No
Waste management	\$3,669,706	No
Airport	\$2,768,062	No
Gas	\$573,923	No
Plant	\$5,860,243	No
Building services	\$312,497	No
Roads operations	\$6,117,764	No
	Number of water service connections 2019/20	
Water and sewerage services	5,943	No

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

The *Local Government Regulation 2012* states that:

Section 169 Preparation and content of budget

- (1) A local government's budget for each financial year must -
 - (a) be prepared on an accrual basis; and
 - ...
 - (i) the estimated costs of –

- (i) the local government's significant business activities carried on using a full cost pricing basis; and
- (ii) the activities of the local government's commercial business units; and
- (iii) the local government's significant business activities.

Section 19 – Thresholds for significant business activities – Act, s 43 (4) (b)

- (1) This section prescribes, for section 43(4) (b) of the Act, the threshold that a business activity must meet to be a significant business activity for a financial year (the **current financial year**).
- (2) If the business activity is the provision of combined water and sewerage services, the threshold is 10,000 or more premises being connected to a water service as at 30 June of the financial year ending immediately before the current financial year.

Note—

See, however, the [South-East Queensland Water \(Distribution and Retail Restructuring\) Act 2009](#).

- (3) For a business activity of a type other than the activity mentioned in subsection (2), the threshold is expenditure of at least \$9.7m for the financial year ending immediately before the current financial year.

Section 20 – Identifying significant business activity for report – Act, s 45

For section 45 (b) of the Act, a local government must use the financial information for the previous financial year that was presented to the local government's budget meeting to identify each new significant business activity for the financial year.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

N/A

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the

funding body, any dates of critical importance or updates or approvals required)

N/A

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) ? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

The assessment of business activities against the threshold for significant business activities is integral to adopting a valid budget.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$) ? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

N/A

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns? (Interested Parties Analysis - IS9001:2015)

None identified.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Financial & Reputational	Likelihood – Unlikely Consequence – Extreme
Risk of an invalid Budget	Mitigation – This budget resolution is in accordance with the <i>Local Government Act 2009</i> and <i>Local Government Regulation 2012</i> .

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

An assessment of the revised budget of business activities in 2019/20 against the threshold for significant business activities for 2020/21 indicates that there is no business activity that meets the criteria for being a significant business activity.

Business Activity	Section 45 information (Previous year financial information / budget)	Significant Business Activity
Quarry operations	\$4,625,205	No
Saleyards	\$3,205,078	No
Waste management	\$3,669,706	No
Airport	\$2,768,062	No

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Gas	\$573,923	No
Plant	\$5,860,243	No
Building services	\$312,497	No
Roads operations	\$6,117,764	No
	Number of water service connections 2019/20 (Previous year)	
Water and sewerage services	5,943	No

Recommendation:

What is the 'draft decision' based on the advice to Council?

That the result of the Significant Business Activity Assessment be received, noting that no further action is required.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.1 Plan for our region's financial future

2.1.2 Prepare and publish compliant documents by the due dates.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 10 July 2020

Item Number: 3.19

File Number: D20/66915

SUBJECT HEADING: Code of Competitive Conduct 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

The report presents the Code of Competitive Conduct prescribed under the *Local Government Act 2009* and *Local Government Regulation 2012* applicable to Maranoa Regional Council for the financial year 2020/21.

Officer's Recommendation:

That Council:

1. Not apply the Code of Competitive Conduct at this time to enable the new term of Council to undertake an in depth review of the costs of the following business activities:
 - Building certifying activity
 - Quarry operations
 - Saleyards operations
 - Waste management
 - Airport operations
 - Water and sewerage services
 - Gas operations
 - Roads operations, mainly Main Roads contracts
2. During the 2020/21 year, undertake a review of both the direct and indirect costs attributable to these activities to ensure that the full cost and any associated subsidies are transparent for the general ratepayer.
3. Undertake a further assessment of any public benefit in applying the Code of Competitive Conduct upon completion of the review.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Not applicable

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
RMPC	Roads Maintenance Performance Contract

Context:

Why is the matter coming before Council?

Council must decide each financial year, by resolution, whether or not to apply the code of competitive conduct to a business activity prescribed under a regulation.

Under section 32 of the *Local Government Regulation 2012*, the elements of code of competitive conduct are detailed as follows.

32 Elements of code of competitive conduct

The code of competitive conduct is all of the following—

- (a) the application of the competitive neutrality principle under [section 33](#);*
- (b) the pricing provisions;*
- (c) [sections 34](#) and [35](#) about financial reporting;*
- (d) [sections 36](#) and [37](#) about the treatment of community service obligations.*

Section 33 of the *Local Government Regulation 2012* outlines the application of the the competitive neutrality principle

33 Applying the competitive neutrality principle

(1) If a local government applies the code of competitive conduct to a business activity, the local government must apply the competitive neutrality principle to the business activity including, for example, by—

- (a) removing any competitive advantage or competitive disadvantage, wherever possible and appropriate; and*
- (b) promoting efficiency of the use of resources to ensure markets are not unnecessarily distorted.*

(2) However, subsection (3) applies if the local government conducting the business activity enjoys a net advantage over competitors, only because the local government is in competition with the private sector, that can not be eliminated to comply with the competitive neutrality principle.

(3) For deciding charges to persons for goods or services provided in conducting the business activity, the individual advantages and disadvantages that make up the net advantage must be taken into account in deciding the required revenue under [schedule 4](#), [section 2](#).

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At Council's Budget Submissions & Financial Planning Standing Committee on 29 July 2020, the Committee recommended:

Resolution No. BUD/07.2020/125

That the Committee recommends:

1. **Not to apply the Code of Competitive Conduct to the following business activities for 2020/21:**
 - **Building certification activity**
 - **Quarry operations**
 - **Saleyards operations**
 - **Waste management**
 - **Airport operations**
 - **Water and sewerage services**
 - **Gas operations**
 - **Plant services**
 - **Roads operations, mainly Main Roads contracts**
2. **Given the level of expenditure in the business activities and the little or no competition for the services' provision, the Committee sees no public benefit in applying the Code of Competitive Conduct at this time.**
3. **This be included as an agenda item for the 2020/21 budget meeting.**

Council currently operates a building certification unit within the Planning and Building Department.

Council also maintains State-controlled roads through the Roads Maintenance Performance Contract (RMPC) for Department of Transport & Main Roads.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Local Government Act 2009, S47 Code of competitive conduct

- (1) *This section is about the code of competitive conduct.*
- (2) *The **code of competitive conduct** is the code of competitive conduct prescribed under a regulation.*
- (3) *A local government must apply the code of competitive conduct to the conduct of the following business activities of the local government—*
 - (a) *a building certifying activity;*
 - (b) *a roads activity, other than a roads activity for which business is conducted only through a sole supplier arrangement.*
- (4) *A **building certifying activity** is a business activity that—*
 - (a) *involves performing building certifying functions (within the meaning of the [Building Act, section 10](#)); and*
 - (b) *is prescribed under a regulation.*
- (5) *A **roads activity** is a business activity (other than a business activity prescribed under a regulation) that involves—*
 - (a) *constructing or maintaining a State-controlled road, that the State put out to competitive tender; or*
 - (b) *submitting a competitive tender in relation to—*

- (i) constructing or maintaining a road in the local government area, that the local government put out to competitive tender; or
 - (ii) constructing or maintaining a road in another local government area, that the other local government put out to competitive tender.
- (6) The local government must start to apply the code of competitive conduct—
 - (a) for a building certifying activity—from the start of the financial year after the financial year in which the building certifying activity is first conducted; or
 - (b) for a roads activity—from when the roads activity is first conducted.
- (7) A local government must decide each financial year, by resolution, whether or not to apply the code of competitive conduct to a business activity prescribed under a regulation.
- (8) If the local government decides not to apply the code of competitive conduct to the business activity, the resolution must state reasons for not doing so.
- (9) Subsection (7) does not prevent the local government from applying the code of competitive conduct to any other business activities.

Local Government Regulation 2012 Section 38 Building certifying activity—Act, s 47(4)(b)

Maranoa Regional Council is not listed as a local government prescribed for Section 47(4)(b) of the Act.

Local Government Regulation 2012 Section 39 Prescribed business activities—Act, s 47(7)

- (1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.
- (2) The amount of **current expenditure** for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year—
 - (a) operational costs;
 - (b) administrative and overhead costs;
 - (c) cost of resources;
 - (d) depreciation

BUILDING ACT 1975 - SECT 10

What is a building certifying function

10 What is a [building certifying function](#)

A "building certifying function" is doing any of the following—

- (a) carrying out building assessment work, other than a part of building assessment work that, under section 46, a referral agency may carry out;
- (b) the giving of a certificate (a "compliance certificate") in the approved form that, other than for aspects of building assessment work that under section 46 must be assessed by a referral agency, states [building work complies](#) with the building assessment provisions;
- (c) for a building development approval—inspecting the [building work](#) to decide whether to certify the work;
- (d) for [building work](#) for a single detached class 1a building or a class 10 building or structure, the giving of—

- (i) a certificate in the approved form for the stage of the [building work](#) that is after excavation of foundation material and before the footings for the building are laid; and
- (ii) a certificate (a "final inspection certificate") in the approved form for the final stage of the [building work](#);
- (e) the giving of a certificate of classification for a building or structure of another class.

Council Policies or Asset Management Plans:

**Does Council have a policy, plan or approach ordinarily followed for this type of decision?
What are relevant sections of the policy or plan?**

(Quote/insert the relevant section's wording / description within the report)

Not applicable

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

The Manager Planning & Building Development confirms that the Council does perform the building certification functions described by Section 10 of the *Building Act 1975*.

The Program Funding & Budget Coordinator confirms that the contract with Main Roads is under a sole supplier arrangement.

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

Not applicable

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

No budget impact.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

Not applicable.

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?

(Interested Parties Analysis - IS9001:2015)

Other businesses that may provide similar or equivalent services.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Each year Council is required to decide, by resolution, whether or not to apply the code of competitive conduct to a business activity prescribed under a regulation	The consequence of not applying the code of competitive conduct to the business activities prescribed, would result in non-compliance with a legislative requirement under the <i>Local Government Act 2009</i> and <i>Local Government Regulation 2012</i> .

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee’s professional opinion)

A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.

The table below shows the *current expenditure* for the business activities listed.

Business Activity	Total Current Expenditure	Apply Code of Competitive Conduct (Yes/No)
Quarry operations	4,625,205	No
Saleyards operations	3,433,706	No
Waste management	3,710,249	No
Airport operations	3,369,697	No
Water and sewerage services	7,975,018	No
Gas operations	765,692	No
Plant services (internal function)	7,860,243	No
Building services	312,497	No
Roads operations	6,117,764	No

It is recommended to remove plant services as this is an internal function but retain as a fund for internal accounting and management purposes.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That Council:

1. Not apply the Code of Competitive Conduct at this time to enable the new term of Council to undertake an in depth review of the costs of the following business activities:
 - Building certifying activity
 - Quarry operations
 - Saleyards operations
 - Waste management
 - Airport operations
 - Water and sewerage services
 - Gas operations
 - Roads operations, mainly Main Roads contracts
2. During the 2020/21 year, undertake a review of both the direct and indirect costs attributable to these activities to ensure that the full cost and any associated subsidies are transparent for the general ratepayer.
3. Undertake a further assessment of any public benefit in applying the Code of Competitive Conduct upon completion of the review.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.5 Measure and report on what we've done

2.5.1 Ensure compliance with: - Accounting standards; - Local Government Act 2009 and Local Government Regulation 2012.

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 28 August 2020

Item Number: 3.20

File Number: D20/82397

SUBJECT HEADING: Development Infrastructure Charges (COVID-19 Stimulus) Concessions Policy

Classification: Open Access

Officer's Title: Manager - Planning & Building Development

Executive Summary:

The purpose of this policy is to establish a framework for granting concessions on infrastructure charges. The policy is intended to give effect to a short-term measure to boost economic growth in the Maranoa Region as a response to the COVID-19 pandemic.

Officer's Recommendation:

That Council:

1. Adopt the Development Infrastructure Charges (COVID-19 Stimulus) Concessions Policy as presented; and
2. Grant concessions on development infrastructure charges in accordance with the Development Infrastructure Charges (COVID-19 Stimulus) Concessions Policy.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Adoption of the policy will result in a direct benefit to eligible development proponents that would ordinarily be subject to pay infrastructure charges. General ratepayers may be indirectly affected.

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
ICN	Infrastructure Charges Notice
LGA	Local Government Act 2009
LGR	Local Government Regulation 2012
PA	Planning Act 2016

Context:

Why is the matter coming before Council?

This reports presents the final *Development Infrastructure Charges (COVID-19 Stimulus) Concessions Policy* for Council's consideration.

DRAFT Development Infrastructure Charges (COVID-19 Stimulus) Concessions Policy

1.0 PURPOSE

This policy establishes a framework for providing concessions on development infrastructure charges to support economic growth in the Maranoa Region during the COVID-19 pandemic.

The concessions provided in this policy serve to support development types that will assist in:

- (a) creating new jobs or opportunity for employment;
- (b) contributing to population growth; and/or
- (c) diversifying the local economy.

2.0 SCOPE

This policy applies to development for a Material change of use that meets the eligibility criteria detailed in *Section 4.0 – Eligibility Criteria* (subject to certain exceptions set out below).

Financial concessions apply to the net infrastructure charges payable for development, calculated in accordance with the *Adopted Infrastructure Charges Resolution (Bendemere) 2015*, the *Adopted Infrastructure Charges Resolution (Booringa) 2015*, the *Adopted Infrastructure Charges Resolution (Bungil) 2015*, the *Adopted Infrastructure Charges Resolution (Roma) 2015* or the *Adopted Infrastructure Charges Resolution (Warroo) 2015* as applicable (**Adopted Infrastructure Charges Resolutions**).

Where a development permit provides for staging, this policy may be applied to individual stages of the development.

This policy does not replace the function or application of Council's Adopted Infrastructure Charges Resolutions, any subsequent resolution, or the issue of an Infrastructure Charges Notice. Development that is ineligible for concessions under this policy will be subject to Council's Adopted Infrastructure Charges Resolutions, pursuant to the *Planning Act 2016*.

The concessions available under this policy are not retrospective and do not apply to any development that has commenced pursuant to the *Planning Act 2016* prior to the effective period identified in *Section 3.0 – Effective Period*.

3.0 EFFECTIVE PERIOD

This policy commences on 2 September 2020 and shall remain in force until 30 June 2022.

4.0 ELIGIBILITY CRITERIA

To be eligible for a 100% concession under this policy, all of the following criteria must be satisfied:

1. The development must be for a Material change of use identified column 1 and column 2 of the table in Schedule 1 – Applicable uses and which meets the conditions identified in column 3 of the table in Schedule 1 – Applicable Uses;
2. The development must be the subject of a development permit for a development application that is made within the effective period identified in *Section 3.0 – Effective Period* and that has taken effect and has not lapsed under the *Planning Act 2016*;
3. The use the subject of the relevant development permit (or the use applicable to a particular stage, for a staged development) must commence within the effective period identified in *Section 3.0 – Effective Period*;
4. All conditions of the relevant development permit (or the conditions applicable to the relevant stage, for a staged development) must have been satisfied and the development must have been determined by Council to be compliant with the development permit prior to the commencement of the use;
5. The development has not been subject to compliance or enforcement action for a development offence under Chapter 5 of the *Planning Act 2016* for which the relevant development permit remedies the offence; and
6. Prior to the commencement of the use and within the effective period identified in *Section 3.0 – Effective Period*, an application must be made which fulfils the submission requirements set out in *Section 6.1 – Submission Requirements*;
7. Where a development permit approves multiple uses, only uses which meet all the eligibility criteria will be eligible for a concession; and
8. The development must not be subject to an infrastructure agreement which relates to the supply of infrastructure or the payment of infrastructure charges.

Where development meets all the eligibility criteria set out above **except** in relation to conditions regarding the maximum number of rooms/suites/sites and gross floor area identified in column 3 of the table in Schedule 1 – Applicable Uses, this policy provides for a lesser concession as set out in *Section 5.0 – Concession*.

5.0 CONCESSION

Development which meets eligibility criteria

This policy provides for a 100% concession on the net infrastructure charges payable for development which meets the eligibility criteria set out in *Section 4.0 – Eligibility Criteria*. The net infrastructure charges are those set out in an Infrastructure Charges Notice and calculated in accordance with the Adopted Infrastructure Charges Resolutions (i.e. the infrastructure charges less any applicable credits or offsets).

Development which meets eligibility criteria except conditions

Where development meets the eligibility criteria set out in *Section 4.0 – Eligibility Criteria* with the exception of certain conditions identified in column 3 of the table in *Schedule 1 – Applicable Uses*, this policy provides for a concession on the net infrastructure charges payable for development in the following way:

1. For development that exceeds the maximum of 20 accommodation rooms/suites/sites:
 - (a) a 100% concession applies to the net infrastructure charges payable in respect of 20 accommodation rooms/suites/sites;
 - (b) no further concession applies to the net infrastructure charges payable in respect of any additional accommodation rooms/suites/sites;
2. For development that exceeds a gross floor area of 1200 m²:
 - (a) a 100% concession applies to the net infrastructure charges payable in respect of a gross floor area of 1200 m²;
 - (b) no further concession applies to the net infrastructure charges payable in respect of any additional gross floor area;
 - (c) a concession applies to the net infrastructure charges payable in respect of impervious area on a pro rata basis based on the concession applicable to gross floor area. For example, if the concession applies to 90% of the total gross floor area of the development, a 90% concession will apply to the net infrastructure charges payable in respect of the impervious area.

6.0 APPLICATIONS

6.1 SUBMISSION REQUIREMENTS

To apply for a concession under this policy, an application must be made which fulfils the following requirements:

1. Be made to Council in writing on the *Development Infrastructure Charges Concession Application Form* and include any supporting material;
2. Be made prior to the due date for making payment of the relevant infrastructure charge (i.e. prior to commencement of the approved development) and within the effective period set out in *Section 3.0 – Effective Period*; and

3. Be submitted to Council's Department of Planning & Building Development and addressed to:

**Maranoa Regional Council
C/- Planning & Building Development**

Physical submissions:

PO Box 620
Roma Qld 4455

Electronic submissions:

planning@maranoa.qld.gov.au

6.2 ASSESSMENT

Concessions will be applied on request, and subject to the applicant demonstrating satisfaction of the eligibility criteria contained in *Section 4.0 – Eligibility Criteria* and compliance with the submission requirements detailed in *Section 6.1 – Submission Requirements*.

Applications will be assessed against this policy. Authority for approval of an application is delegated to the authorised officer/s of Council.

This policy does not affect Council's discretionary powers to consider requests for infrastructure charges concessions outside the scope of this policy, on a case by case basis. Any such request will be referred to a meeting of the elected Council for determination.

7.0 DEFINITIONS

Terms used in this policy are as defined in the *Planning Act 2016* and the *State Planning Regulatory Provision (Adopted Charges)*.

Land use definitions are as defined in the *Maranoa Planning Scheme 2017* or any planning scheme for the Maranoa local government area that supersedes the *Maranoa Planning Scheme 2017* during the effective period of this policy.

"Development permit" for the purpose of this policy, refers to a development permit for Material change of use for which infrastructure charges are payable.

For the purposes of this policy, development is taken to have commenced when the first change of use happens under the relevant development permit.

8.0 RELATED LEGISLATION, POLICIES & GUIDELINES

- *Planning Act 2016*
- *State Planning Regulatory Provision (Adopted Charges)*.
- *Adopted Infrastructure Charges Resolutions (Bendemere) 2015*
- *Adopted Infrastructure Charges Resolutions (Booringa) 2015*
- *Adopted Infrastructure Charges Resolutions (Bungil) 2015*
- *Adopted Infrastructure Charges Resolutions (Roma) 2015*
- *Adopted Infrastructure Charges Resolutions (Warroo) 2015*
- *Maranoa Regional Council Corporate Plan (2018-2023): 4. Growing our Region*
- *Maranoa Planning Scheme 2017*

9.0 ASSOCIATED DOCUMENTS

- *COVID-19 Recovery Action Taskforce Business Impact Survey Summary*

Chief Executive Officer

Date: / /

Schedule 1 – Applicable uses

Activity group	Applicable uses	Conditions
Aged Care, Child care and Health Care	Community care centre Community residence Health care services Residential care facility Retirement facility	
Business	Agricultural supplies store Bar Bulk landscape supplies Car wash Club Food and drink outlet Function facility Garden centre Hardware and trade supplies Hotel Nightclub entertainment facility Office Outdoor sales Shop Shopping centre Showroom Theatre Wholesale nursery	The development is located in a Centre zone, Industry zone or Township zone and the gross floor area of the development does not exceed 1200m ² .
	Funeral parlour	The Gross floor area of the development does not exceed 1200m ² .
	Non-resident workforce accommodation	Development provides a maximum of 20 accommodation rooms/suites/sites.
Industry	Low impact industry High impact industry Medium impact industry Research and technology industry Special industry Transport Depot Warehouse	The development is located the Industry zone and the Gross floor area of the development does not exceed 1200m ² .
	Service industry	The development is located in a Centre zone, Industry zone or Township zone and the Gross floor area of the development does not exceed 1200m ² .
Tourism	Indoor sport and recreation Major sport, recreation and entertainment facility Motor sport facility Tourist attraction	

Activity group	Applicable uses	Conditions
	Nature based tourism Resort complex Short term accommodation Tourist park	Development provides a maximum of 20 accommodation rooms/suites/sites.

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At the Ordinary Meeting on 13 May 2020, Council resolved to consider *allowing 100% waiving of the total infrastructure charges until June 2021 (excluding reconfiguring of lot applications)* in its operating budget deliberations, and as part of its overall response to the Coronavirus pandemic. (*Resolution No. OM/05.2020/51*)

The matter was subsequently considered as part of Council’s budget deliberations at the Budget Submissions & Financial Planning Standing Committee meetings held on 1 July 2020, 29 July 2020, 5 August 2020 and 11 August 2020. As a result, the draft *Development Infrastructure Charges (COVID-19 Stimulus) Concessions Policy* was included in the final draft budget documents for community consultation.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration?

(Include an extract of the relevant section’s wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Infrastructure charges are levied pursuant to section 119 of the *Planning Act 2016* (PA), by issuing an Infrastructure Charges Notice (ICN) to an applicant. The triggers for payment are set out in section 122 of the PA. For a Material Change of use, the trigger for payment is generally when the change happens (commencement of the use).

Section 144 of the PA prescribes that a levied charge is taken to be rates of the local government for the purposes of recovery.

Chapter 4, Part 1 of the *Local Government Act 2009* and Chapter 4 of the *Local Government Regulation 2012* relate to the levying and recovery of rates and charges by local governments. The LGA does not specifically address how the provisions relating to rates are to be applied to infrastructure charges and therefore it could be interpreted that these provisions should apply to the extent that they are relevant and not inconsistent with the PA.

Chapter 4, Part 10 of the LGR deals with concessions on rates and charges. A concession may only be granted if certain preconditions are met. The relevant preconditions include:

1. A concession may only be granted to a “ratepayer”. A “ratepayer” is defined in Schedule 8 of the LGR as “a person who is liable to pay rates or charges”. (It is considered that a “ratepayer” includes a person liable for paying charges levied under an ICN.)

2. A concession may only be granted if Council is satisfied that the concession will encourage the economic development of all or part of the Maranoa local government area.

Under section 121 of the LGR, the types of concession which may be granted by a local government are limited to:

1. a rebate of all or part of the rates or charges;
2. an agreement to defer payment of the rates or charges; or
3. an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges.

In relation to development infrastructure charges, it is considered that the most appropriate mechanism would be a rebate of all or part of the infrastructure charges detailed in an ICN (and may also include an agreement to defer payment).

In order to grant a concession, it is necessary for Council to make a resolution.

The resolution:

1. may be made before the infrastructure charges are levied;
2. must identify the stated class of ratepayers who will be eligible for the concession; and
3. may include conditions for granting the concession.

(The most appropriate way for Council to set out the conditions upon which the concession will be granted is via a policy that is adopted by resolution. Separate resolutions will need to be made for the adoption of the concession and the adoption of the policy.)

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

This report presents a new policy to grant concessions on development infrastructure charges.

Concessions for Council rates and charges and any deviation from Council's adopted infrastructure charges resolutions, must be approved by Council resolution.

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Internal:

- Manager, Planning & Building Development
- Director, Development, Facilities and Environmental Services
- Director, Corporate and Community Services
- Program Funding & Budget Coordinator, Infrastructure Services
- Contractor - Accounting Services

External:

- Norton Rose Fulbright

The draft policy has been reviewed for compliance with legislative requirements. Council's legal advisors have suggested that in order for the proposed concessions to be lawful, the policy should only apply to development applications that are made within the effective period for the policy and for which the approved use commences during this period. This means that development applications that have been made prior to the policy taking effect, would not be eligible for any concessions under the policy. The policy does not however, remove Council's right to consider requests for concessions outside the scope of the policy.

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$)? ***Is this already included in the budget? (Include the account number and description).***

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

This was presented and considered in the report submitted to the Budget Submissions & Financial Planning Standing Committee on 1 July 2020.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

This was presented and considered in the report submitted to the Budget Submissions & Financial Planning Standing Committee on 1 July 2020.

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?
(Interested Parties Analysis - IS9001:2015)

This was presented and considered in the report submitted to the Budget Submissions & Financial Planning Standing Committee on 1 July 2020.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

A risk assessment was presented and considered in the report submitted to the Budget Submissions & Financial Planning Standing Committee on 1 July 2020.

Risk	Description of likelihood & consequences
N/A	

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee’s professional opinion)

That Council:

1. Adopt the Development Infrastructure Charges (COVID-19 Stimulus) Concessions Policy as presented; and
2. Grant concessions on development infrastructure charges in accordance with the Development Infrastructure Charges (COVID-19 Stimulus) Concessions Policy.

Recommendation:

What is the ‘draft decision’ based on the advice to Council?

That Council:

1. Adopt the Development Infrastructure Charges (COVID-19 Stimulus) Concessions Policy as presented; and
2. Grant concessions on development infrastructure charges in accordance with the Development Infrastructure Charges (COVID-19 Stimulus) Concessions Policy.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

Does this recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

No

Link to Operational Plan Function:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.1 Financial Planning

Supporting Documentation:

Nil.

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: Special Budget 2 September 2020

Date: 27 July 2020

Item Number: 3.21

File Number: D20/72284

SUBJECT HEADING: Register of General Cost - Recovery Fees and Commercial Charges 2020/21

Classification: Open Access

Officer's Title: Director - Corporate & Community Services

Executive Summary:

This report presents an updated Register of General Cost - Recovery Fees and Commercial Charges for adoption.

Officer's Recommendation:

That Council:

1. Receive and note the report.
2. Adopt the updated Register of General Cost-Recovery Fees and Commercial Charges.
3. Resolve that, in relation to those cost-recovery fees to which Section 97 of the *Local Government Act 2009* applies:
 - (i) the applicant is the person liable to pay these fees; and
 - (ii) the fee must be paid at or before the time the application is lodged.
4. Delegate to the Chief Executive Officer the power to amend commercial charges to which section 262 (3) (c) of the *Local Government Act 2009* applies.

Individuals or Organisations to which the report applies:

Are there any individuals or organisations who stand to gain a benefit, or suffer a loss, (either directly or indirectly) depending on the outcome of consideration of this matter?

(Note: This is to assist Councillors in identifying if they have a Material Personal Interest or Conflict of Interest in the agenda item - i.e. whether they should participate in the discussion and decision making).

Wider community

Acronyms:

Are there any industry abbreviations that will be used in the report?

Note: This is important as particular professions or industries often use shortened terminology where they refer to the matter on a regular basis. However, for individuals not within the profession or industry it can significantly impact the readability of the report if these aren't explained at the start of the report).

Acronym	Description
RTI	Right to Information

Context:

Why is the matter coming before Council?

Council is required to keep a Register of General Cost-Recovery Fees and Commercial Charges.

The consolidated updated fees and charges schedule was presented to the Budget Submissions and Financial Planning Standing Committee on 15 July 2020.

Resolution No. BUD/07.2020/46

The Committee recommend that:

- 1. The fees identified in the report are included in the Register of General Cost-Recovery Fees and Commercial Charges and brought back to a future Ordinary Meeting for adoption.***
- 2. Fees be identified which align with the previous recommendation to waive fees, and that these fees be brought back to the next Committee Meeting.***

The following additional recommendations have been updated in the Register of General Cost-Recovery Fees and Charges.

On 31 July 2020, advice was received from the Department of Justice and Attorney-General regarding legislated changes to the RTI application fee and processing and access charges, which took effect from 10 August 2020. The fees have been updated as per below:

- New application fee: \$51.70
- New processing charge: \$8.00/15 minutes

Budget Submissions and Financial Planning Standing Committee 11 August 2020:

Resolution No. BUD/08.2020/39

That:

- 1. The Committee receive and note the report.***
- 2. The Committee recommend current industrial gas tariffs (3) be renamed Industrial/Commercial/Other, with the gas tariff (over 15,000MJ) set at \$0.015 (1.5 cents) for inclusion in the next draft of the 2020-21 fees and charges budget.***
- 3. The Committee recommend to include the Industrial/Commercial/Other – consumption over 1,000,000 Mj per annum – individual contracts apply.***
- 4. The Committee recommend Government gas tariffs be introduced based on the current industrial gas tariffs.***
- 5. The Committee recommend any loss of gas operating revenue is subsidised by the General Fund.***

Ordinary Meeting 12 August 2020:

Resolution No. OM/08.2020/54

That Council:

- 1. Adopt an Animal Boarding Service Fee for displaced animals due to COVID quarantine at \$20 per day per animal (the fee is for the provision of an ad hoc animal boarding service due to COVID-19 quarantine restrictions); and the applicant provides confirmation that there are no other options.*
- 2. Include the fee in Council's Register of Fees and Charges.*

Background:

Has anything already happened in relation to this matter?

(Succinct overview of the relevant facts, without interpretation)

At the Ordinary Meeting held on 24 June 2020, Council adopted the Register of General Cost-Recovery Fees and Commercial Charges effective from 1 July 2020 as per below resolution:

Resolution No. OM/06.2020/98

That Council:

- 1. Receive and note the report.*
- 2. Adopt the fees in the Register of General Cost-Recovery Fees and Commercial Charges effective from 1 July 2020.*
- 3. Resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 applies:*
 - (i) the applicant is the person liable to pay these fees; and*
 - (ii) the fee must be paid at or before the time the application is lodged.*
- 4. Delegate to the Chief Executive Officer the power to amend commercial charges to which section 262 (3) (c) of the Local Government Act 2009 applies.*
- 5. Further review General Cost – Recovery Fees and Commercial Charges as part of the budget deliberations for 2020/21.*

The following COVID-19 Recovery Packages for fees and charges have also been considered by Council:

COVID-19 Recovery Package - Environmental Health Fees and Charges

Resolution No. OM/05.2020/50

That Council consider in its operating budget deliberations, and as part of its overall response to the coronavirus pandemic waiving the 2020/21 licensing and permit fees for food businesses (including footpath dining), caravan parks and potable water carriers.

Renewals for these business licenses are issued from the 1st of October each year. Following the economic impacts local businesses are experiencing as a result of COVID19, providing support through the wavering of renewal license fees for the 2020-2021 licensing period will further support businesses recovery.

Trade Waste Application Fee Waiver

Resolution No. GM/06.2020/26

That Council:

1. **Waive the Trade Waste application fee for the remainder of this financial year.**
2. **Consider in its operating budget deliberations for the 2020/21 financial year waiving the Trade Waste application fees.**

Driving economic growth and new development in response to the Coronavirus pandemic

Resolution No. OM/05.2020/51

That Council consider in its operating budget deliberations, and as part of its overall response to the Coronavirus pandemic:

- a) **waiving certain development assessment and plumbing inspection fees (excluding reconfiguring of lot applications) until 31 December 2020; and**
- b) **imposing a 2-year currency period on development permits issued under the fee concession provided in paragraph a); and**
- c) **continue charging full development assessment fees for development permits with a currency period that exceeds 2 years; and**
- d) **allowing 100% waiving of the total infrastructure charges until June 2021 (excluding reconfiguring of lot applications).**

Note: Infrastructure charges waivers are included as a separate report.

Legislation, Local Laws, State Policies & Other Regulatory Requirements:

What does the legislation and other statutory instruments include about the matter under consideration? (Include an extract of the relevant section's wording of the legislation – please do not just quote the section number as that is of no assistance to Councillors)

Local Government Act 2009

Environmental Protection Act 1994

Food Act 2006

Public Health (Infection Control for Personal Appearance Services) Act 2003

Planning Act 2016

Water Act 2002

Local Government Act 2009

98 Register of cost-recovery fees

(1) *A local government must keep a register of its cost-recovery fees.*

(2) *The register must state the paragraph of section 97(2) under which the cost-recovery fee is fixed.*

(3) Also, the register must state –

(a) for a cost-recovery fee under section 97(2)(a)—the provision of the Local Government Act under which the licence, permit, registration or other approval is issued or renewed; or

(b) for a cost-recovery fee under section 97(2)(c)—the provision of the Local Government Act under which the information is kept; or

(c) for a cost-recovery fee under section 97(2)(d)—the provision of the Local Government Act under which the property or animals are seized; or

(d) for a cost-recovery fee under section 97(2)(e)—the provision of the Building Act or the Plumbing and Drainage Act under which the responsibility is imposed.

(4) The public may inspect the register at the local government's public office.

Council Policies or Asset Management Plans:

Does Council have a policy, plan or approach ordinarily followed for this type of decision?

What are relevant sections of the policy or plan?

(Quote/insert the relevant section's wording / description within the report)

The draft Revenue Policy was presented to the Budget Submissions and Financial Planning Standing Committee on 3 June 2020. The Revenue Policy 2020/21 was adopted at 24 June 2020 meeting (**Resolution No. OM/06.2020/70**).

Input into the Report & Recommendation:

Have others' views or input been sourced in developing the report and recommendation to Council? (i.e. other than the report author?) What did each say? (Please include consultation with the funding body, any dates of critical importance or updates or approvals required)

Councillors and the management team have provided their input and recommendation for the draft fees and charges.

Funding Bodies:

Is the project externally funded (or proposed to be)? If so, are there any implications in relation to the funding agreement or grant application. (Please do not just include names)

N/A

This Financial Year's Budget:

Will the matter under consideration impact how much Council collects in income or how much it will spend? How much (\$) Is this already included in the budget? (Include the account number and description).

If the matter under consideration has not been included in the budget, where can the funds be transferred from? (Include the account number and description) What will not be done as a result?

Fees and charges revenue is included in the proposed budget 2020/21.

Future Years' Budgets:

Will there need to be a change in future years' budgets to cater for a change in income or increased expenditure as a result of Council's decision? How much (\$)? (e.g. estimate of additional maintenance or operating costs for a new or upgraded project)

Fees and charges revenue is included in the proposed budget 2020/21 and the long term financial forecast.

Impact on Other Individuals or Interested Parties:

Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns? (Interested Parties Analysis - IS9001:2015)

Wider community: any changes or increases to fees and charges.

Risks:

What could go wrong if Council makes a decision on this matter? (What is the likelihood of it happening and the consequence if it does) (List each identified risk in a table)

Risk	Description of likelihood & consequences
Council not recovering the full cost of providing fee related services	Likelihood: Certain Consequence: Without increase in fees will have negative effect on Council's operating results Mitigation: Consider the proposed fees and charges recommendation

Advice to Council:

What do you think Council should do, based on your skills, qualifications and experience, your knowledge of this and related matters, and the facts contained in the report?

(A summary of what the employee thinks Council needs to hear, not what they think individual Councillors want to hear – i.e. employees must provide sound and impartial advice – the employee's professional opinion)

That Council approve the updated Register of General Cost-Recovery Fees and Commercial Charges.

Recommendation:

What is the 'draft decision' based on the advice to Council?

That Council:

1. Receive and note the report.
2. Adopt the revised Register of General Cost-Recovery Fees and Commercial Charges.
3. Resolve that, in relation to those cost-recovery fees to which Section 97 of the *Local Government Act 2009* applies:
 - (i) the applicant is the person liable to pay these fees; and
 - (ii) the fee must be paid at or before the time the application is lodged.

4. Delegate to the Chief Executive Officer the power to amend commercial charges to which section 262 (3) (c) of the *Local Government Act 2009* applies.

Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?

(Note: recommendations if adopted by Council become a legal decision of government and therefore must be clear and succinct about the action required by employees (unambiguous)).

No

Link to Corporate Plan:

Corporate Plan 2018-2023

Strategic Priority 2: Delivering strong financial management

2.2 Revenue collection

2.1.1 Consider both the short-term and longer term financial impacts of Council's policy development and decisions, on behalf of current and future residents.

Supporting Documentation:

[1](#) Register of General Cost-Recovery Fees and Commercial Charges Report

D20/81503

Report authorised by:

Chief Executive Officer



Fees & Charges 2020/21

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Maranoa Regional Council

Corporate, Community & Commercial Services

Administration & Information Services

Admin & Info Services

Faxing	\$3.80	per page	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
Folding Machine	\$18.00	per 100 sheets	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
Scanning	\$0.80	per page	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C

Laminating

A3 Sheet	\$4.30	per sheet	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
A4 Sheet	\$2.90	per sheet	Local Government Act 2009 S 262 (3)(2)	Y	Administration Services	C
Business Card	\$1.40	per sheet	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C

Photocopy Charges

Bulk photocopying charges for Community Service Organisations can be by negotiation with Council.

Black & White – A3	\$1.40	per copy	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
Black & White – A4 – Multiple 2-4 Copies	\$0.80	2-4 copies, per copy	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Photocopy Charges [continued]

Black & White – A4 – Multiple 5-25 Copies	\$0.80	5-25 copies, per copy	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
Black & White – A4 – Multiple up to 25 Copies	\$9.90	up to 25 copies; plus 20 cents per copy over 25	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
Black & White – A4 – Single Copy	\$0.80	per copy	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
Colour – A3 – Single	\$2.00	per copy	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
Colour – A4 – Single	\$1.40	per copy	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
Colour – Multiple 2-4 Copies	\$1.40	2-4 copies, per copy	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
Colour – Multiple 5-25 Copies	\$1.40	5-25 copies, per copy	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
Colour – Multiple up to 25 copies	\$14.50	up to 25 copies, plus 20 cents per copy over 25	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C

Printer Charges

A0 – A2 Black & White (Plotter Printed)	\$13.90	per sheet	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
A0 – A2 Colour (Plotter Printed)	\$23.20	per sheet	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
A3 Black & White	\$5.00	per page	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
A3 Colour	\$9.50	per sheet	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
A4 Black & White Printing	\$0.90	per sheet	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
A4 Colour Photo	\$5.60	per sheet	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Printer Charges [continued]

A4 Spot Colour	\$2.20	per sheet	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
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Council Meeting Agendas & Minutes

Council Meeting Agendas – per meeting (Free from Council's website) – 2 working days notice required	\$15.00	each	Local Government Act 2009 S 262 (3)(c)	N	Administration Services	C
Council Meeting Minutes – per meeting (Free from Council's website)	\$15.00	each	Local Government Act 2009 S 262 (3)(c)	N	Administration Services	C

Cemetery**Columbarium (Ashwalls) – Roma Ashwall, Surat Ashwall, Injune Wall of Remembrance, Wallumbilla Wall of Memory and Yuleba Wall of Memory**

Roma, Injune, Surat, Wallumbilla and Yuleba (includes plaque 170mm x 140mm for Roma and 200mm x 175mm for Injune/Surat/Wallumbilla/Yuleba) Fees – Weekdays	\$696.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Roma, Injune, Surat, Wallumbilla and Yuleba (includes plaque 170mm x 140mm for Roma and 200mm x 175mm for Injune/Surat/Wallumbilla/Yuleba) Fees – After Hours, Weekends & Public Holidays	\$898.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Roma, Injune, Surat, Wallumbilla and Yuleba – Reservation	\$88.00	per plot	Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Reservation Fee Only - Non Refundable (Fee is not taken off burial fee)						
Pre-Paid Package – Ashwalls (see description)	\$759.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Includes single niche reservation, exemption from any further cemetery fees and a commemorative bronze plaque.						

Lawn Cemeteries – Roma, Wallumbilla, Yuleba

Ashes Interment (Includes 559mm x 305mm Plaque) – First Interment – Weekdays – Before 2.00pm	\$2,086.00		Local Government Act 2009 S 262 (3)(2)	Y	Cemetery	C
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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Lawn Cemeteries – Roma, Wallumbilla, Yuleba [continued]						
Ashes Interment (includes 559mm x 305mm Plaque) First Interment – After Hours, Weekend & Public Holidays – After 2:00pm	\$2,486.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Ashes Interment – Second Interment (Plaque NOT included)	\$208.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees (includes 559mm x 305mm plaque) – Children – 5 years & under – Weekdays – Before 2:00pm	\$1,714.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees (includes 559mm x 305mm plaque) – Children – 5 years & under – After Hours, Weekend & Public Holidays – After 2:00pm	\$1,974.00		Local Government Act 2009 S 262 (3)(2)	Y	Cemetery	C
Burial Fees (includes 559mm x 305mm plaque) – First Interment – Weekdays – Before 2:00pm	\$3,535.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees (includes 559mm x 305mm plaque) – First Interment – After Hours, Weekend & Public Holidays – After 2:00pm	\$4,004.10		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees (includes 559mm x 305mm plaque) – Second Interment – Weekdays – Before 2:00pm	\$2,142.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees (includes 559mm x 305mm plaque) – Second Interment – After Hours, Weekend & Public Holidays – After 2:00pm	\$2,560.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Funeral Equipment available for hire (Chairs & Shade) – includes deliver, set-up and pack up	\$156.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Purchase of a Lot to Erect Memorial	\$208.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Reservation	\$88.00	per plot	Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Reservation Fee Only - Non Refundable (Fee is not taken off burial fee)						

Lawn Cemeteries – Pre-Paid Packages – Roma, Wallumbilla, Yuleba Lawn Cemeteries

Option 1: Double Interment – Same Single Plot (see description)	\$4,678.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
(Includes grave reservation, exemption from any further cemetery fees associated with the first and second grave interments, commemorative bronze plaque including an additional detachable plate or single leaf page)						
Option 1A: Second Interment – Second Grave in Same Plot	\$2,300.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Lawn Cemeteries – Pre-Paid Packages – Roma, Wallumbilla, Yuleba Lawn Cemeteries [continued]

Option 2: Single (First) Interment (see description)	\$3,638.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
(Includes grave reservation; exemption from any further cemetery fees and a commemorative bronze plaque)						

Roma Lawn Beam

Burial Fees (includes Granite Plinth, 2 x Granite Vases & 559mm x 305mm plaque) – First Interment – Weekday – Before 2:00pm	\$4,856.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees (includes Granite Plinth, 2 x Granite Vases & 559mm x 305mm plaque) – First Interment – After Hours, Weekend & Public Holidays – After 2:00pm	\$5,316.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees (includes Granite Plinth, 2 x Granite Vases & 559mm x 305mm plaque) – Second Interment – Weekday – Before 2:00pm	\$3,491.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees (includes Granite Plinth, 2 x Granite Vases & 559mm x 305mm plaque) – Second Interment – After Hours, Weekend & Public Holidays – After 2:00pm	\$3,951.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Ashes Interment (includes Granite Plinth, 2 x Granite Vases & 559mm x 305mm plaque)	\$3,436.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Funeral Equipment available for hire (Chairs & Shade) – includes deliver, set-up and pack up	\$156.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C

Roma Lawn Beam – Pre-Paid Packages – Roma Lawn Cemetery

Option 1 – Double Interment – Same Single Plot (see description)	\$5,977.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Option 1A: Second Interment – Second Grave in Same Plot (see description)	\$2,516.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Option 2: Single (First) Interment – (see description)	\$4,958.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C

Lawn Cemetery – Injune

Separated due to the plinth shape at the Injune cemetery, no plaque supplied / charged

continued on next page ...

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Lawn Cemetery – Injune [continued]						
Burial Fees – Children – 5 years & under – Weekdays – Before 2:00pm	\$591.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees – Children – 5 years & under – After Hours, Weekend & Public Holidays – After 2:00pm	\$848.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees – Weekdays – Before 2:00pm	\$1,766.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees – After Hours, Weekend & Public Holidays – After 2:00pm	\$2,446.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Ashes Interment	\$208.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Funeral Equipment available for hire (Chairs & Shade) – includes deliver, set-up and pack up	\$156.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Purchase of a Lot to Erect Memorial	\$208.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Re-opening Vault of Grave (all cemeteries)	\$416.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Application to Erect a Headstone	\$56.00		Local Government Act 2009 S 262 (3)(c)	N	Cemetery	C
Reservation	\$88.00	per plot	Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Reservation Fee Only - Non-Refundable (Fee is not take off burial fee)						

Lawn Cemetery – Pre-Paid Packages – Injune Lawn Cemetery

Option 1: Double Interment – Same Single Plot (see description)	\$2,928.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
(Includes Grave Reservation, exemption from any further cemetery fees associated with the first and second grave interments)						
Option 2: Single (First) or Second Interment (see description)	\$1,770.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
(Includes grave reservation; exemption from any further cemetery fees)						

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Monumental Cemeteries – Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba						
Burial Fees – Children – 5 years & under – Weekdays – Before 2:00pm	\$591.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees – Children – 5 years & under – After Hours, Weekend & Public Holidays – After 2:00pm	\$848.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees – Weekdays – Before 2:00pm	\$1,766.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Burial Fees – After Hours, Weekend & Public Holidays – After 2:00pm	\$2,446.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Ashes Interment – First or Second Interment – Weekdays – Before 2:00pm	\$208.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Ashes Interment – First or Second Interment – After Hours, Weekend & Public Holidays – After 2:00pm	\$400.00		Local Government Act 2009 S 262 (3)(c)	Y		
Funeral Equipment available for hire (Chairs & Shade) – includes deliver, set-up and pack up	\$156.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Purchase of a Lot to Erect Memorial	\$208.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Re-opening Vault of Grave (all cemeteries)	\$416.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Application to Erect a Headstone	\$56.00		Local Government Act 2009 S 262 (3)(c)	N	Cemetery	C
Reservation	\$88.00	per plot	Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Reservation Fee Only - Non Refundable (Fee is not taken off burial fee)						

Monumental Cemeteries – Pre-Paid Packages – Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba Monumental Cemeteries

Includes grave reservation, exemption from any further cemetery fees associated with the first and second grave interment, does not include the monument/memorial or plaque

Option 1: Double Interment – Same Single Plot (see description)	\$2,928.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Monumental Cemeteries – Pre-Paid Packages – Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba Monumental Cemeteries [continued]

Option 2: Single Interment – Same Single Plot (see description)	\$1,770.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
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Exhumations – Maranoa Regional Cemeteries

Exhumation – Ashes – (Removal of Ashes from a Council inurnment facility)	\$98.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Exhumation subject to Council Approval						
Exhumation – Grave – (Prepare site & shore grave to ensure safety of persons entering grave & backfill site)	\$6,000.00		Local Government Act 2009 S 262 (3)(c)	Y	Cemetery	C
Exhumation subject to Council Approval						

Debtors

Accounts Processing – Reprinting of Previous Financial Years Transactions	\$5.00	per invoice	Local Government Act 2009 S 262 (3)(c)	Y	Administration Services	C
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Information Management

Right to Information (RTI) Application Fee	\$51.70	per application	Right To Information Act 2009 S 24	N	Administration Services	R
Application Fee - Applicable from 10 August 2020.						
Right to Information (RTI) Processing Charges – Nil, if the agency spends no more that 5 hours processing the application; or \$8.00 per 15 minutes or part of 15 minutes, if agency spends more than 5 hours processing the application	\$8.00	per 15 minutes or part thereof	Right To Information Regulations 2009 S 24	N		
Processing Charges - applicable from 10th August, 2020.						

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Records Search

Uncertified Computer listing or equivalent	\$60.00	per hour	Local Government Act 2009 S 97	N	Searches	C
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Rates

Rates – Reprinting of Previous Financial Years Rates Notices	\$5.00	per notice	Local Government Act 2009 S 262 (3)(c)	N	Administration Services	C
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Rates Search – Property Search

Standard Fees (includes Water Meter Reading if connected)	\$185.00	per search	Local Government Act 2009 S 97	N	Searches	R
Water Meter Reading Only	\$90.00	per reading	Local Government Act 2009 S 97	N	Searches	R
Name and Address Only	\$80.00	per search	Local Government Act 2009 S 97	N	Administration Services	R

Corporate, Community & Commercial Services Director

Strategic Finance

Annual Report/Financial Statements – Hard Copy	\$30.60	per report	Local Government Act 2009 S 97	N	Administration Services	R
Hard Copy						
Operational Plan	\$15.10	per plan	Local Government Act 2009 S 97	N	Administration Services	R
Operational Plan						

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Budget Document

CD Copy	\$12.00	per CD copy	Local Government Act 2009 S 97	N	Administration Services	R
Hard Copy	\$41.70	per report	Local Government Act 2009 S 97	N	Administration Services	R

Corporate Plan

CD Copy	\$12.00	per CD copy	Local Government Act 2009 S 97	N	Administration Services	R
Hard Copy	\$30.60	per plan	Local Government Act 2009 S 97	N	Administration Services	R
NCP Complaint (National Competition Policy)	\$94.00	per report	Local Government Act 2009 S 97	N	Administration Services	R

Community Services

Community Safety

Impound Release of Abandoned Vehicle	\$133.50	per vehicle	Local Government Act 2009 S 97 (2) (d)	N	Local Laws & Subordinate Local Laws	R
Euthanising of Large Animals	Per animal at cost	per animal at cost	Local Government Act 2009 S 262 (3)(c)	Y	Animals	R
Euthanising of Small Animals Only	\$44.50	per animal	Local Government Act 2009 S 262 (3)(c)	Y	Animals	R

Animal Carcass Disposal

Disposal of Large Animals	\$88.00	per animal	Local Government Act 2009 S 262 (3)(c)	Y	Animals	C
Disposal of large animals (horse, cattle, donkey and camel) does not include collection						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Animal Carcass Disposal [continued]

Disposal of Small Animals	\$23.50	Per Animal	Local Government Act 2009 S 262 (3)(c)	Y	Animals	C
Disposal of small animal (dogs, cats, sheep, goats and swine) does not include collection						

Animal Control

Adoption from Pound	\$260.00	per animal	Local Government Act 2009 S 262 (3)(c)	N	Animals	R
Animal has not been claimed from pound within the prescribed period. To be registered, microchipped and desexed before release to person for rehoming						
Adoption From Pound To Animal Welfare Organisation	No Charge	per animal	Local Government Act 2009 S 262 (3)(c)	N	Animals	R
Adoption from pound to animal welfare organisation which is a registered charity not for profit organisation and their policy is to rehome desexed and microchipped dogs and cats						
Animal Boarding Service Fee (during COVID-19 quarantine restrictions period)	\$22.00	per day per animal	Local Government Act 2009 S 97 (2) (a)	Y	Animals	C
Provision of an ad hoc animal boarding service due to COVID-19 quarantine restrictions.						
Animal Surrender Fee – for a group/litter of kittens up to 6 months	\$25.00	per animal	Local Government Act 2009 S 262 (3)(c)	N	Animals	C
Animal Surrender Fee – Adult Cat	\$50.00	per animal	Local Government Act 2009 S 262 (3)(c)	N	Animals	C
Animal Surrender Fee – for a group/litter of puppies up to 6 months	\$40.00	per animal	Local Government Act 2009 S 262 (3)(c)	N	Animals	C
Animal Surrender Fee – Adult Dog	\$80.00	per animal	Local Government Act 2009 S 262 (3)(c)	N	Animals	C
Barking Dog Collar Hire (dependent on availability)	No Charge		-	Y	Animals	
Cat / Dog Trap Hire (dependent on availability)	No Charge		-	Y	Animals	
Dog DNA Testing	At Cost	per animal at cost	Local Government Act 2009 S 262 (3)(c)	Y	Animals	C
Pet ID Tag – Small	\$2.50	per tag	Local Government Act 2009 S 262 (3)(c)	Y	Animals	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Animal Control [continued]

Pet ID Tag – Large	\$5.00	per tag	Local Government Act 2009 S 262 (3)(c)	Y	Animals	C
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Excess Animal Application

Application Fee – Keeping of Excess Dogs	\$75.00	per application lodgement	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Renewal – Excess Dog Permit	\$25.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Renewal Fee Charged Per Annum						

Dog Registration

All dog registrations expire at 30 June each year

Entire Dog (not desexed and is kept in the town designated area)	\$32.50	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Dog (kept in the town designated area)	\$15.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Non-Designated Town Area – Entire Dog (not desexed and is kept outside of the town designated area)	\$12.50	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Non-Designated Town Area – Desexed Dog (kept outside of the town designated area)	\$10.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Working Dog – Special Conditions Apply	NIL Charge - Special Conditions Apply	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Special Conditions Apply. Please contact Council for details.						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Guide Dog and Assistance Dog	No registration fee applied to Guide Dogs	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
No registration fee applied to Guide Dogs						
Pensioner – Entire Dog (not desexed and is kept in the town designated area)	\$21.25	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Desexed Dog (kept in the town designated area)	\$8.50	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Non-Designated Town Area – Desexed Dog (kept outside of the town designated area)	\$3.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Non-Designated Town Area – Entire Dog (not desexed and kept outside of the town designated area)	\$8.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Menacing Dog (Declared Regulated Dog per the Animal Management (Cats & Dogs) Act 2008)	\$111.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Dangerous Dog (Declared Regulated Dog per the Animal Management (Cats & Dogs) Act 2008)	\$175.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Compliant Menacing Dog Registration (No complaints, cautions, condition breaches or offence notices for previous two (2) years)	\$44.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Compliant Dangerous Dog (No complaints, cautions, condition breaches or offence notices for previous two (2) years)	\$75.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Registration for compliant dangerous dog (No complaints, cautions, condition breaches or offence notices for two years)						
Replacement Tag	\$4.25	per tag	Local Government Act 2009 S 262 (3)(c)	N	Animals	R

Cat Registration

All cat registrations expire 30 June each year

Please Note: Cat Registration is free for Financial Year 2019/2020 only.

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Cat Registration [continued]

Entire Cat (non-desexed)	\$10.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Cat	\$5.00	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Entire Cat (non desexed)	\$7.50	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Desexed Cat	\$2.50	per annum	Local Government Act 2009 S 97 (2) (a)	N	Animals	R

Regulated Dog

Internal Review Declaration of a Regulated Dog (Dangerous, Menacing, Restricted)	\$198.00	per application	Local Government Act 2009 S 262 (3)(c)	N	Animals	R
Regulated Dog Signage (Menancing & Dangerous Dogs)	\$25.00	per sign	Local Government Act 2009 S 262 (3)(c)	Y	Animals	C
Regulated Dog Tag	\$12.50	per tag	Local Government Act 2009 S 262 (3)(c)	Y	Animals	C

Dog and Cat Impounding Release Fee

Unregistered Dog or Cat – 1st Offence (Plus Registration & Microchipping Fee)	\$80.00		Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Microchipping Fee (Dogs & Cats)	\$65.50		Local Government Act 2009 S 262 (3)(c)	N	Animals	C
Registered Dog or Cat – 1st Offence in 12 month period (microchipped) – Released on 1st day of Impound	NIL Charge		Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Registered Dog or Cat – 1st Offence in 12 month period (not microchipped) – Released on 1st day of Impound	\$32.75		Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Registered Dog or Cat – 1st Offence in 12 month period (microchipped) – Released after 1st day of impound	\$25.00		Local Government Act 2009 S 97 (2) (a)	N	Animals	R

(If collected on Day 1 of impoundment owner will not be charged. This fee will only apply if the dog or cat is required to stay overnight in the impound facility)

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Dog and Cat Impounding Release Fee [continued]

Registered Dog or Cat – 1st Offence in 12 month period (not microchipped) Released after 1 day of Impound	\$57.75		Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Registered Dog or Cat – 2nd Offence (within 12 months)	\$105.00		Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Registered Dog or Cat – 3rd Offence (within 12 months)	\$205.00		Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Please Note: Should a dog or cat be caught more than three times within 12 months, Council does have the authority for the animal to be destroyed.						
Sustenance Rate (Dogs & Cats)	\$15.00	per day	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Call Out Fee (For Call Out of Animal Control Officer After Hours) Monday to Friday	\$90.00	per call out	Local Government Act 2009 S 262 (3)(c)	N	Animals	R
Call Out Fee (For Call Out of Animal Control Officer After Hours) Weekends & Public Holidays	\$125.00	per call out	Local Government Act 2009 S 262 (3)(c)	N	Animals	R

Other Animals Impounding Release Fees

Other Animal (other than dog/cat) Impound Release Fee (additional fees may apply for transport and feeding costs)	\$25.00	per animal	Local Government Act 2009 S 97 (2) (d)	N	Animals	C
Base fee to be charged prior to release of animal (additional fees may apply for transport and feeding costs)						

Pro Rata Dog Registration

Not applicable to Declared Dogs (dangerous, menacing or restricted) or dogs that have been previously registered with Council.

Entire Dog – (June)	\$13.00	June	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Entire Dog – (May)	\$13.00	May	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Entire Dog – (April)	\$16.25	April	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Entire Dog – (March)	\$19.50	March	Local Government Act 2009 S 97 (2) (a)	N	Animals	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Pro Rata Dog Registration [continued]						
Entire Dog – (February)	\$22.75	February	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Entire Dog – (January)	\$26.00	January	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Dog (Vet Certificate required) (June)	\$6.00	June	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Dog (Vet Certificate required) – (May)	\$6.00	May	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Dog (Vet Certificate required) – (April)	\$7.50	April	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Dog (Vet Certificate required) – (March)	\$9.00	March	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Dog (Vet Certificate required) – (February)	\$10.50	February	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Dog (Vet Certificate required) – (January)	\$12.00	January	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Entire Dog – (June)	\$8.50	June	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Entire Dog – (May)	\$8.50	May	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Entire Dog – (April)	\$10.65	April	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Entire Dog – (March)	\$12.80	March	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Entire Dog – (February)	\$14.90	February	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Entire Dog – (January)	\$17.00	January	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Desexed Dog (Vet Certificate required) – (June)	\$3.40	June	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Desexed Dog (Vet Certificate required) – (May)	\$3.40	May	Local Government Act 2009 S 97 (2) (a)	N	Animals	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Pro Rata Dog Registration [continued]

Pensioner – Desexed Dog (Vet Certificate required) – (April)	\$4.25	April	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Desexed Dog (Vet Certificate required) – (March)	\$5.10	March	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Desexed Dog (Vet Certificate required) – (February)	\$5.95	February	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner – Desexed Dog (Vet Certificate required) – (January)	\$6.80	January	Local Government Act 2009 S 97 (2) (a)	N	Animals	R

Pro Rata Cat Registration

Entire Cat – (May, June)	\$4.00	May, June	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Entire Cat – (April)	\$5.00	April	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Entire Cat – (March)	\$6.00	March	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Entire Cat – (February)	\$7.00	February	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Entire Cat – (January)	\$8.00	January	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Cat (Vet Certificate Required) – May, June)	\$2.00	May, June	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Cat (Vet Certificate Required) – (April)	\$2.50	April	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Cat – (Vet Certificate Required) – (March)	\$3.00	March	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Cat – (Vet Certificate Required) – (February)	\$3.50	February	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Desexed Cat – (Vet Certificate Required) – (January)	\$4.00	January	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Entire Cat – (May, June)	\$3.00	May, June	Local Government Act 2009 S 97 (2) (a)	N	Animals	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Pro Rata Cat Registration [continued]

Pensioner Entire Cat – (April)	\$3.75	April	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Entire Cat – (March)	\$4.50	March	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Entire Cat – (February)	\$5.25	February	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Entire Cat – (January)	\$6.00	January	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Desexed Cat (Vet Certificate Required) – (May, June)	\$1.00	May, June	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Desexed Cat (Vet Certificate Required) – (April)	\$1.25	April	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Desexed Cat (Vet Certificate Required) – (March)	\$1.50	March	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Desexed Cat (Vet Certificate Required) – (February)	\$1.75	February	Local Government Act 2009 S 97 (2) (a)	N	Animals	R
Pensioner Desexed Cat (Vet Certificate Required) – (January)	\$2.00	January	Local Government Act 2009 S 97 (2) (a)	N	Animals	R

Trespass Charge (Ordinary)

Each Horse, Cattle, Camel (plus damage at cost)	\$16.00	per head	Local Government Act 2009 S 262 (3)(c)	N	Animals	R
Each Sheep, Goat or Swine (plus damage at cost)	\$16.00	per head	Environmental Protection Act 1994 S 262 (3)(c)	N	Animals	R

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Trespass on Roads (Damage)

Horse, Cattle, Camel, Sheep, Goat or Swine	Cost of repairs and / or damages to Council, Developer or Main Roads	Cost of repairs and / or damages to Council, Developer or Main Roads	Local Government Act 2009 S 262 (3)(c)	N	Animals	R
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Information & Communication Technology Solutions

GIS / Mapping – Printing Charges

Copy of Map (A3) or Register of Roads	\$18.20	per map (A3) or road register	Local Government Act 2009 S 74 (4)	N	Miscellaneous	C
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Saleyards

Saleyards

Load in check counts (video replay)	\$50.00	per viewing	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Truckwash Facility – Roma Saleyards – (Ratepayers and Other Users)	\$1.20	per minute	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Weed and Seed Washdown Facility – Roma Saleyards – (Ratepayers and Other Users)	\$1.05	per minute	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Washdown Facility – Roma Saleyards – Avdata Access Keys	\$55.30	per key	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C

Roma Saleyards – Advertising Space

Advertising Space – 600 High x 600 Wide	\$600.00	per annum	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Roma Saleyards – Advertising Space [continued]

Advertising Space – 900 High x 1200 Wide	\$1,200.00	per annum	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Advertising Space – 900 High x 2400 Wide	\$1,200.00	per annum	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Advertising Space – 3000 High x 6000 Wide (One Space – Community Organisation Only)	\$1,100.00	per annum	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Advertising Space – 900 High x 2400 Wide – 4 Roma Selling Agents Per Sign	No Charge	per annum	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Up to Two Signs in Total						

Roma Saleyards – Live Weight Auction (includes handling, weighing, NLIS & yard dues)

Includes Store, Prime and EU Cattle Sales – Cattle (including calves)	\$11.60	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
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Roma Saleyards – Open Auction (includes handling fee, NLIS & yard dues)

Includes Store, Prime and EU Cattle Sales – Calves (if sold for \$150 or less)	\$1.27	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Includes Store, Prime and EU Cattle Sales – Cattle (including calves)	\$11.60	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Includes Store, Prime and EU Cattle Sales – Cows and Calves (sold as a cow & calf unit)	\$10.40	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Open Auction, Store, Prime & EU Sales – Passed In Levy	\$11.60	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Open Auction, Store, Prime & EU Sales – Passed In Levy – Calves	\$1.27	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Roma Saleyards – Other Private Charges

Hire Fee for Scanner	\$140.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Office Rent	\$73.20	per week	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Rent for Demountable Building (Contractors)	\$150.00	per week	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Disposal of Deceased Animal	\$120.00	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C

Roma Saleyards – Selling Charges – Agents

NLIS Rescanning Fee	\$2.24	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Auctioneer/Agents Operating Fee (Permit Holder)	\$1.68	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Selling Permit Application Fee	\$0.00		Local Government Act 2009 S 97 (2) (a)	Y	Saleyards	C
Auctioneer/Agents Annual Use Fee (Permit Holder)	\$4,485.00	per annum	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C

Roma Saleyards – Selling Charges – Vendors

Lost Lifetime Traceability Beast Identification	\$2.00	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
NLIS Device – Non-Reader Tagging Fee	\$11.00	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
NLIS Device Retagging / Tagging Fee – Bulls	\$72.75	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
NLIS Device Retagging / Tagging Fee – Cattle	\$38.15	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Roma Saleyards – Stud Bull & Special Stud / Dispersal Sales (agents to scan & handle cattle)						
Bull Sales – check off staff (weekends) – minimum 3 hours	\$155.00	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Booking Fee (includes complimentary hire of PA System)	\$235.00	per sale	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Cows & Calves (sold as a unit)	\$6.50 inc GST per unit plus 1% of gross sale	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Cattle	\$6.50 inc GST per head plus 1% of gross sale	per head plus 1% gross sale	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Passed in Levy (cattle & calves)	\$19.20	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Provision of Check Off Staff (Monday to Friday)	\$72.80	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Transfer NLIS	\$0.60	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C

Roma Saleyards – Private Services – Private Weighing and Scanning

Cattle – Weigh Only (during operating hours 6am to 2pm Monday to Friday)	\$3.20	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Cattle – Weigh and Scan (during operating hours 6am to 2pm Monday to Friday)	\$3.69	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Cattle – Weigh Only (outside operating hours ie after 2pm Monday to Friday or Weekends & Public Holidays)	\$5.20	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Cattle – Weigh & Scan (outside operating hours ie after 2pm Monday to Friday or Weekends & Public Holidays)	\$5.70	per head	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Minimum charge for after hours weighing	\$123.20	minimum	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Minimum charge for private weigh with no representative (during operating hours 6am to 2pm weekdays)	\$100.00	minimum	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Roma Saleyards – Private Services – Private Weighing and Scanning [continued]

Staff Labour (if no representative) after operating hours after 2pm Monday to Friday & Weekends or Public Holidays	\$150.00	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Private Weighing and/or Scanning – Loading Fee	\$14.00	per deck	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Private Weighing and/or Scanning – Unloading Fee	\$14.00	per deck	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C

Roma Saleyards – Spelling

Calves	\$0.60	per head per day or part thereof	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Cattle	\$2.10	per head per day or part thereof	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Horses	\$3.30	per head per day or part thereof	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Minimum Charge (applicable to all uses)	\$21.90	per head per day or part thereof	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Per head per day or part thereof						
Spelling – Unloading Fee	\$14.00	per deck	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C
Spelling – Loading Fee	\$14.00	per deck	Local Government Act 2009 S 262 (3)(c)	Y	Saleyards	C

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Procurement & Plant

Plant, Fleet & Workshops

Mitchell Workshop

Workshop Occupation Fee – Department of Transport and Main Roads (TMR)	\$137.34	per day	Local Government Act 2009 S 262 (3)(c)	Y	Plant & Workshops	C
Licence agreement between Department of Transport and Main Roads (TMR) and Maranoa Regional Council for staff to use the facilities at the Mitchell Workshop from 1 April 2020 until 31 March 2021.						

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Development, Facilities & Environmental Services

Economic & Community Development

Healthy Maranoa

Workshop

Be Healthy and Safe Maranoa – Nutrition Education Session	\$10.00	per attendance	Local Government Act 2009 S 262 (3)(c)	Y	Miscellaneous	C
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Equipment Hire

HCI Bike Blender Smoothie	\$2.00	per drink	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
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Council Events

Children/Youth Activities	Price on application	each	Local Government Act 2009 S 262 (3)(c)	Y	Events	C
Food and Fire Festival Stall	Price on application	each	Local Government Act 2009 S 262 (3)(c)	Y	Events	C
Lazer Skirmish	\$10.00	each	Local Government Act 2009 S 262 (3)(c)	Y	Events	C
Mitchell TryAthlon	\$6.00	each	Local Government Act 2009 S 262 (3)(c)	Y	Events	C

Economic Development

VISA – RMS Visa Certification	\$560.00	per application	Local Government Act 2009 S 262 (3)(c)	Y	Business Development	C
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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Library

Interlibrary Loan Admin Fee for Lost Books	\$41.00	each	Local Government Act 2009 S 262 (3)(c)	Y	Library	C
Second Hand Books	\$1.00	each	Local Government Act 2009 S 262 (3)(c)	Y	Library	C

Local Development

Disk Golf Playing Disks	\$10.00	each	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
Mitchell Adventure Campsite – Ropes Course – Facilitator	\$46.00	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Equipment Hire

Data Projector / PA System – Bond	\$100.00	bond	Local Government Act 2009 S 262 (3)(c)	N	Equipment Hire	C
Local Development Tent Hire – Bond	\$100.00	Bond	Local Government Act 2009 S 262 (3)(c)	N	Equipment Hire	C
Portable Stage – Bond	\$100.00	Bond	Local Government Act 2009 S 262 (3)(c)	N	Equipment Hire	C

My Maranoa

A3 Prints	\$5.00	each	Local Government Act 2009 S 262 (3)(c)	Y	Tourism	C
Cotton Canvas Bags (Surat Only)	\$21.00	each	Local Government Act 2009 S 262 (3)(c)	Y	Tourism	C
Microfiber Tea Towels	\$15.00	each	Local Government Act 2009 S 262 (3)(c)	Y	Tourism	C
Polo Shirts (Surat Only)	\$45.00	each	Local Government Act 2009 S 262 (3)(c)	Y	Tourism	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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My Maranoa [continued]

Postcards	\$1.50	each	Environmental Protection Act 1994 S 262 (3)(c)	Y	Tourism	C
Stubby Coolers	\$10.00	each	Local Government Act 2009 S 262 (3)(c)	Y	Tourism	C

Tourism

Books

Focus on Warroo	\$15.00	per book	Local Government Act 2009 S 262 (3)(c)	Y	Tourism	C
History of Roma (R B Taylor)	\$15.00	per book	Local Government Act 2009 S 262 (3)(c)	Y	Tourism	C
Ketching the Kenniffs (R P J Good)	\$27.00	per book	Local Government Act 2009 S 262 (3)(c)	Y	Tourism	C

Environment, Health, Waste & Rural Land Services

Environmental Health

100% Fee Waivers are applicable for the year 2020-2021 as part of the Council COVID-19 Recovery Package

Amendment to Existing Registration Certificate	\$325.10	per application	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Continuing Chapter 4 Activity (New Operator, Existing ERA)	\$138.10	per application	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Environmentally Relevant Activities – Application for Registration	\$325.10	per application	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Incinerating Waste (ERA No 61 (1)) AES 0 (Incinerating Waste Vegetation, Clean Paper or Cardboard)	\$325.10	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Metal Forming (ERA No 19) – 10,000 ton or more	\$325.10	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Metal Recovery (ERA No 20) – 100T/day AES 0	\$325.10	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Metal Recovery (ERA No 20) – Metal Recovery with a Fragmentiser – 100T/day or more or 10,000t/yr or more AES 51	\$6,762.70	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Metal Recovery (ERA No 20) – Metal Recovery Without a Fragmentiser – 100t/day or 10,000t/yr or more AES 19	\$2,505.10	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Plastics Manufacture (Includes Fibreglass Products Manufacture) – (ERA No 12) – Plastics Manufacture (other than plastic in item 2 below: 50t/yr or more	\$3,757.30	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Plastics Manufacture (Includes Fibreglass Products Manufacture) – ERA No 2 – Plastics Manufacture – Foam, Composite Plastic or Rigid Reinforced: 5t/yr or more	\$7,201.30	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Registration (Chapter 4 Activities) – Asphalt Manufacturing (ERA No 6)	\$325.10	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Registration (Chapter 4 Activities) – Boat Maintaining or Repairing Facility (ERA No 49) AES 17	\$2,254.60	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Surface Coating (ERA No 38 (1)(a) and (2)(a) – Motor Vehicle Workshop (Includes Panel Beating & Spray Painting) – (ERA No 21) AES 7	\$325.10	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Surface Coating (ERA No 38 (1)(a) and 38 (2)(a) – Anodising, Electroplating, Enamelling or Galvanising Using 1t-100t/yr or surface coating materials AES 10	\$1,327.20	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R
Surface Coating (ERA No 38 (1)(a) and 38 (2)(a) – Coating, Painting or Powder Coating using 1t – 100t/yr Surface Coating Materials AES 0	\$325.10	per annum	Environmental Protection Act 1994 S 514 (5)	N	Environmentally Relevant Activities	R

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Caravan Parks

Licence – Up to 10 Caravan Sites	\$75.00	per annum	Local Government Act 2009 S 97	N	Licences	R
Licence – 11 to 20 Caravan Sites	\$133.80	per annum	Local Government Act 2009 S 97	N	Licences	R
Licence – Over 20 Caravan Sites	\$240.85	per annum	Local Government Act 2009 S 97	N	Licences	R
Transfer of Licence	\$138.10	per transfer	Local Government Act 2009 S 97	N	Licences	R

Commercial Use of Roads

Must have \$10 million public liability cover - provide copy with application

Advertising Sign – 'A' Sign (Annual)	\$125.40		Local Government Act 2009 S 97	N	Commercial Use of Roads	R
Advertising Sign – 'A' Sign (One Off Event)	\$25.40		Local Government Act 2009 S 97	N	Commercial Use of Roads	R
Goods on Footpath for Sale – Adjoining Business (Annual)	\$124.20		Local Government Act 2009 S 97	N	Commercial Use of Roads	R
Must have \$10 million public liability cover - provide copy with application						
Goods on Footpath for Sale – Adjoining Business (One Off Event)	\$62.80		Local Government Act 2009 S 97	N	Commercial Use of Roads	R
Must have \$10 million public liability cover - provide copy with application						
Goods on Footpath for Sale – Not Adjoining Business (Each Event)	\$313.20		Local Government Act 2009 S 97	N	Commercial Use of Roads	R
Must obtain approval from business that immediately adjoins footpath where activity proposed to take place. Must have \$10 million public liability cover - provide copy with application						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Commercial Use of Roads [continued]

Street Stall Permit (local law) – Local Not For Profit Organisation (see description)	Local Not For Profit Organisation - must be incorporated associated, managed locally and goods for sale must not be for profit. No Charge.	no charge	Local Government Act 2009 S 97	N	Commercial Use of Roads	R
Local Not For Profit Organisation - must be an Incorporated Association, managed locally and goods for sale must not be for profit. Must have \$10 million public liability cover - provide a copy with the application.						
Street Stall Permit (local law) – Not for Profit Organisation – Not Managed Locally (See Description)	\$150.60	per event	Local Government Act 2009 S 97	N	Commercial Use of Roads	R
Not for Profit Organisation - not managed locally or have a local group (more than 5 events) - Must have \$10 million public liability cover- provide copy with application.						
Street Stall Permit (local law) – Not for Profit Organisation (Not Managed Locally) See Description	\$188.00	per event	Local Government Act 2009 S 97	N	Commercial Use of Roads	R
Not for Profit Organisation - not managed locally or have a local group (up to 5 events) - Must have \$10 million public liability cover - provide copy with application.						
Roadside Vending – Mobile or Stationary	\$313.25	per application	Local Government Act 2009 S 97	N	Commercial Use of Roads	R
Must have \$10 million public liability cover - provide copy with application						

Food Act 2006

Amendment of Licence	\$201.10	per application	Food Act 2006 S 31	N	Licences	R
If Structural changes (plans) are made within current business premises. (Re-Inspection or Re-Assessment)						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Food Act 2006 [continued]						
Application Fee – Category 1, 2, 3 & 4 (See Description)	\$325.80	per application	Food Act 2006 S 31	N	Licences	R
Category 1 - High Risk Food Business - Manufacturers, Supermarkets with 3 or more sub units (includes bakery, delicatessen, fruit & vege, seafood etc) Off Site and On Site Caterers, Child Care Centre, Nursing Home, Mine / Gas Camps. Rural areas to be charged \$0.90 per kilometre. Category 2 - Medium Risk Food Business - Bakery, Cafe, Delicatessen, Takeaway, Hotels, Supermarkets with less than 3 sub units (baker, delicatessen, fruit & vege, seafood etc.) Mobile Food Van - Food Preparation. Category 3 - Refer to Licence Category Category 4 - Drinking Water Carrier / per tanker or container.						
Application Fee – Category 1, 2, 3, & 4 (See Description) – Submitted – Approval Required within 5 days or less	\$651.60	per application	Food Act 2006 S 31	N	Licences	R
For Applications submitted that require processing and approval within 5 days or less. Category 1 - High Risk Food Business - Manufacturers, Supermarkets with 3 or more sub units (includes bakery, delicatessen, fruit & vege, seafood etc) Off Site and On Site Caterers, Child Care Centre, Nursing Home, Mine / Gas Camps. Rural areas to be charged \$0.90 per kilometre. Category 2 - Medium Risk Food Business - Bakery, Cafe, Delicatessen, Takeaway, Hotels, Supermarkets with less than 3 sub units (baker, delicatessen, fruit & vege, seafood etc.) Mobile Food Van - Food Preparation. Category 3 - Refer to Licence Category Category 4 - Drinking Water Carrier / per tanker or container.						
Approval of Third Party Certified Food Safety Program	\$222.70	per application	Food Act 2006 S 31	N	Licences	R
Food Safety Program approval						
Compliance Inspection	\$159.50	per inspection	Food Act 2006 S 31	N	Licences	R
Second Compliance Inspection	\$318.80	per second inspection	Food Act 2006 S 31	N	Licences	R
Third Compliance Inspection	\$637.70	per third inspection	Food Act 2006 S 31	N	Licences	R
Health Search File and Inspection	\$270.90	per search and inspection	Food Act 2006 S 31	N	Licences	R
Health Search File Only	\$200.50	per search	Food Act 2006 S 31	N	Licences	R
Licence Fee – Category 1 – High Risk Food Business (See Description)	\$521.00	per application per business	Food Act 2006 S 31	N	Licences	R
Category 1 - High Risk Food Business - Manufacturers, Supermarkets with 3 or more sub units (includes bakery, delicatessen, fruit & vege, seafood etc) Off Site and On Site Caterers, Nursing Homes, Child Care Centre, Mine / Gas Camps. Rural areas to be charged \$0.90 per kilometre.						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Food Act 2006 [continued]						
Licence Fee – Category 2 – Medium Risk Food Business (See Description)	\$278.00	per application	Food Act 2006 S 31	N	Licences	R
Category 2 - Medium Risk Food Business - Bakery, Cafe, Delicatessen, Takeaway, Hotels, Supermarkets with Less than 3 sub units (eg: baker, delicatessen, fruit & vege, seafood etc.) Mobile Food Van - Food Preparation (Note: If a food business requires a Food Safety Program then they must be Category 1).						
Licence Fee – Category 3 – Low Risk Food Business (See Description)	\$91.60	per application	Food Act 2006 S 31	N	Licences	R
Category 3 - Low Risk Food Business - Home based businesses, food stores with minimal unpackaged food, bed & breakfast, fruit stall (with preparation) and child care (with minimal food preparation), mobile food van (with minimal food preparation).						
Licence Fee – Category 4 – Drinking Water Carrier / Per Tanker or Container	\$156.40	per tanker / container	Food Act 2006 S 31	N	Licences	R
Licence Fee – Category 5 – Temporary Food Stall – Local Not For Profit Organisation (Less than 3 events per year)	No Charge	per application – no charge	Food Act 2006 S 31	N	Licences	R
Licence Fee – Category 5 – Temporary Food Stall Organisation Based Outside the Maranoa (less than 3 events per year)	\$86.80	per application	Food Act 2006 S 31	N	Licences	R
(EG: Sausage Sizzle) Please note that if the sausage sizzle is held in the road reserve eg: footpath, they must apply for a local law permit for a street stall - See Commercial Use of Roads.						
Licence Fee – Category 6 – Temporary Food Stall (more than 3 events per year)	\$87.90	per application	Food Act 2006 S 31	N	Licences	R
Licence Fee – Category 7 – Not For Profit / Maranoa Community Organisation	No Charge	per application – no charge	Food Act 2006 S 31	N	Licences	R
Restoration of Licence	\$270.90	per application	Food Act 2006 S 31	N	Licences	R
After Licence Cancellation or Suspension.						

Local Laws & Subordinate Local Laws

Complete Set – Copy	\$75.20	per copy	Local Government Act 2009 S 97	N	Local Laws & Subordinate Local Laws	R
Single Law Copy	\$7.60	per copy	Local Government Act 2009 S 97	N	Local Laws & Subordinate Local Laws	R

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Public Health (Infection Control for Personal Appearance Services) Act 2003						
Amendment of Licence	\$131.40	per amendment	Public Health (Infection Control for Personal Appearance Services) Act 2003	N	Licences	R
Application Fee	\$325.10	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	N	Licences	R
Health Search – File Only	\$188.00	per search	Public Health (Infection Control for Personal Appearance Services) Act 2003	N	Licences	R
Health Search – Inspection of Licensed Premises	\$338.50	per search	Public Health (Infection Control for Personal Appearance Services) Act 2003	N	Licences	R
Rate Search/Health Compliance inspection						
Licence Fee (including renewal)	\$200.50	per annum	Public Health (Infection Control for Personal Appearance Services) Act 2003	N	Licences	R
Review of Decision	\$269.40	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	N	Licences	R
Transfer of Licence	\$200.40	per transfer	Public Health (Infection Control for Personal Appearance Services) Act 2003	N	Licences	R

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Rural Services

Agistment

Depasture Permits (Council Owned Land) – Cattle	\$5.40	per head/week	Local Government Act 2009 S 97	Y	Agistment	C
Depasture Permits (Council Owned Land) – Horses	\$8.60	per head/week	Local Government Act 2009 S 97	Y	Agistment	C
Depasture Permits (Council Owned Land) – Sheep	\$1.00	per head/week	Local Government Act 2009 S 97	Y	Agistment	C

Droving

On Land Other Than Stock Routes, by Council Authorised Personnel	\$10.70	per head per km	Local Government Act 2009 S 97	N	Animals	R
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Rural Services

Agistment / Travel Permits on roads and or stock routes	Refer to Stock Route Management Act	Refer to Stock Route Management Act	Local Government Act 2009 S 97	N	Agistment	R
New Application Fee – For Stock Travelling in Excess of two Days	\$153.00	per application	Local Government Act 2009 S 97	N	Agistment	C
For every stock route travel permit application for stock travelling in excess of two days						
Amendment to a Application Fee	\$76.50	per request	Local Government Act 2009 S 97	N	Agistment	C
For every request for an amendment of a stock route travel permit						
Livestock Waybill	No Charge		Local Government Act 2009 S 97	N	Environmentally Relevant Activities	R
For stock being transported off the stock route network with Maranoa Regional Council						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Rural Services [continued]						
Water Agreements – Stock Route Water Facilities – set by DNRM and located on the SRMS Database	As per DNRM database	as per DNRM database	Local Government Act 2009 S 97	N	Environmentally Relevant Activities	R
New Annual Water Agreement Fee – Non Potable Water Offtake – Hodgson/Mitchell/Bargunyah Water Facilities	\$401.65	per agreement	Local Government Act 2009 S 97	N	Water	C
Impounding of cattle, sheep, pigs, horses, goats or camels on stock route/road reserve	Stock route land and or road reserves. At Cost.	per impound – at cost	Local Government Act 2009 S 97	N	Miscellaneous	R
Stock route land and or road reserves						
National Vendor Declarations or eDeclarations	\$36.70	per vendor declaration	Local Government Act 2009 S 97	Y	Agistment	R
Sale of stock from Council stock route						
Provision of wild dog baits during Council organised coordinated baiting campaign (2 per annum March/April and October/November)	40kg fresh meat or 48 factory baits per landholder per registered rate notice at No Charge	at no charge	Local Government Act 2009 S 97	Y	Miscellaneous	C
40kg fresh meat or 48 factory baits per landholder per registered rate notice						
Sale of manufactured 1080 baits (dog/pig/fox strength) sold in various sized packs	At Cost plus 20%	as packaged – at cost plus 20%	Local Government Act 2009 S 97	Y	Miscellaneous	C
Sustenance Charges						
Each Horse or Head of Cattle up to Two (2) Head	\$43.90	per head per day	Local Government Act 2009 S 97	N	Animals	R
Each Horse or Head of Cattle, Three (3) or more Head	\$21.40	per head per day	Local Government Act 2009 S 97	N	Animals	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Sustenance Charges [continued]

Each Sheep, Goat or Swine, up to Two (2) Head	\$21.40	per head per day	Local Government Act 2009 S 97	N	Animals	R
Each Sheep, Goat or Swine, Three (3) or more Head	\$17.15	per head per day	Local Government Act 2009 S 97	N	Animals	R

Waste

Waste Management

Asbestos (Approval form to be completed by applicant) – 48 hours notice required – PLUS State Waste Levy listed below	\$152.60	per tonne	Local Government Act 2009 S 97	Y	Waste	C
Asbestos – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Batteries (Recyclable) – PLUS State Waste Levy listed below	No Charge	each	Local Government Act 2009 S 97	Y	Waste	C
Batteries (Recyclable) – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Exempt if Deposited in a Resource Recovery Area (RRA)						
Clean Soil – PLUS State Waste Levy listed below	No Charge		Local Government Act 2009	Y	Waste	C
Clean Soil – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Exempt if Deposited in Resource Recovery Area (RRA)						
Commercial and Industrial – General Waste – at facilities with no weighbridge (See Description) – PLUS State Waste Levy listed below	\$17.70	per tonne	Local Government Act 2009 S 97	Y	Waste	C
Note: At waste facilities with no weighbridge prior approval required.						
Commercial and Industrial – General Waste – at facilities with no weighbridge – State Waste Levy	\$82.50	per tonne	Waste Reduction and Recycling Act 2011	Y	Waste	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Commercial and Industrial – General Waste – to be weighed (See Description) – PLUS State Waste Levy listed below	\$55.70	per tonne	Local Government Act 2009 S 97	Y	Waste	C
Note: At waste facilities with no weighbridge prior approval required.						
Commercial and Industrial – General Waste – to be weighed (See Description) – State Waste Levy	\$82.50	per tonne	Waste Reduction and Recycling Act 2011	Y	Waste	R
Commercial and Industrial OR Construction and Demolition – Trailer (6 x 4 box trailer) – PLUS State Waste Levy listed below	\$17.70	per load	Local Government Act 2009 S 97	Y	Waste	C
Commercial and Industrial OR Construction and Demolition – Trailer (6 x 4 box trailer) – State Waste Levy	\$20.63	per load	Waste Reduction and Recycling Act 2011	Y	Waste	R
Commercial and Industrial OR Construction and Demolition – Ute – PLUS State Waste Levy listed below	\$17.70	per load	Local Government Act 2009 S 97	Y	Waste	C
Commercial and Industrial OR Construction and Demolition – Ute – State Waste Levy	\$16.50	per load	Waste Reduction and Recycling Act 2011	Y	Waste	R
Commercial and Industrial OR Construction and Demolition – Ute & Trailer (6 x 4 box trailer) – PLUS State Waste Levy listed below	\$28.90	per load	Local Government Act 2009 S 97	Y	Waste	C
Commercial and Industrial OR Construction and Demolition – Ute & Trailer (6 x 4 box trailer) – State Waste Levy	\$33.00	per load	Waste Reduction and Recycling Act 2011	Y	Waste	R
Construction & Demolition – at facilities with no weighbridge (See Description) – PLUS State Waste Levy listed below	\$17.70	per cubic metre	Local Government Act 2009 S 97	Y	Waste	C
Note: At waste facilities with no weighbridge prior approval required.						
Construction & Demolition – at facilities with no weighbridge (See Description) – State Waste Levy	\$82.50	per tonne	Waste Reduction and Recycling Act 2011	Y	Waste	R
Construction & Demolition – to be weighed (See Description) – PLUS State Waste Levy listed below	\$55.70	per tonne (mixed load)	Local Government Act 2009 S 97	Y	Waste	C
Note: At waste facilities with no weighbridge prior approval required.						
Construction & Demolition – to be weighed (See Description) – State Waste Levy	\$82.50	per tonne	Waste Reduction and Recycling Act 2011	Y	Waste	R
Construction & Demolition – Concrete Clean (no rubbish or soil) – PLUS State Waste Levy listed below	\$34.50	per tonne	Local Government Act 2009 S 97	Y	Waste	C
Construction & Demolition – Concrete Clean (no rubbish or soil) – State Waste Levy	\$82.50	per tonne	Waste Reduction and Recycling Act 2011	Y	Waste	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Construction & Demolition – Concrete Clean (no rubbish or soil) – at facilities with no weighbridge – PLUS State Waste Levy listed below	\$34.50	per cubic metre	Local Government Act 2009 S 97	Y	Waste	C
Construction & Demolition – Concrete Clean (no rubbish or soil) – at facilities with no weighbridge – State Waste Levy	\$82.50	per tonne	Waste Reduction and Recycling Act 2011	Y	Waste	R
Dead Animal Disposal (Does not include collection) – Dog, Cat – PLUS State Waste Levy listed below	\$21.40	per animal	Local Government Act 2009 S 97	Y	Waste	C
Dead Animal Disposal (Does not include collection) – Dog, Cat – State Waste Levy	\$2.31	per animal	Waste Reduction and Recycling Act 2011	Y	Waste	R
Dead Animal Disposal (Does not include collection) – Horse, Cattle, Donkey – PLUS State Waste Levy listed below	\$74.95	per animal	Local Government Act 2009 S 97	Y	Waste	C
Or animal of similar size to horse/cattle/donkey						
Dead Animal Disposal (Does not include collection) – Horse, Cattle, Donkey – State Waste Levy	\$46.20	per animal	Waste Reduction and Recycling Act 2011	Y	Waste	R
Dead Animal Disposal (Does not include collection) – Pig, Sheep, Goat – PLUS State Waste Levy listed below	\$21.42	per animal	Local Government Act 2009 S 97	Y	Waste	C
Dead Animal Disposal (Does not include collection) – Pig, Sheep, Goat – State Waste Levy	\$11.55	per animal	Waste Reduction and Recycling Act 2011	Y	Waste	R
Domestic (waste with root balls, stumps, large trunks) – PLUS State Waste Levy listed below	No Charge	per tonne	Local Government Act 2009 S 97	Y	Waste	C
Domestic (waste with root balls, stumps, large trunks) – State Waste Levy	\$82.50	per tonne	Waste Reduction and Recycling Act 2011	Y	Waste	R
Domestic Waste (Box Trailer / Car Boot / Utility) – PLUS State Waste Levy listed below	No Charge		Local Government Act 2009 S 97	Y	Waste	C
Domestic Waste (Box Trailer / Car Boot / Utility) – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Green Waste – Commercial – PLUS State Waste Levy listed below	No Charge	per tonne	Local Government Act 2009 S 97	Y	Waste	C
Green Waste – Commercial – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Exempt if Deposited in Resource Recovery Area (RRA)						
Green Waste – Commercial Business Ute and Trailer (Box Trailer 6x4) – PLUS State Waste Levy listed below	No Charge	per load	Local Government Act 2009 S 97	Y	Waste	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Green Waste – Commercial Business Ute and Trailer (Box Trailer 6x4) – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Exempt if deposited in Resource Recovery Area (RRA)						
Green Waste – Domestic – PLUS State Waste Levy listed below	No Charge		Local Government Act 2009 S 97	Y	Waste	C
Green Waste – Domestic – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Exempt if Deposited in Resource Recovery Area (RRA)						
Green Waste – Ute or Trailer – PLUS State Waste Levy listed below	No Charge	per load	Local Government Act 2009 S 97	Y	Waste	C
Green Waste – Ute or Trailer – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Exempt if Deposited in Resource Recovery Area (RRA)						
Grey Water & Septic Tank Silage – State Waste Levy	\$115.50	per 1000 litres	Waste Reduction and Recycling Act 2011	Y	Sewerage	R
High Level Contaminated Soil (not suitable for day cover) – PLUS State Waste Levy listed below	Price on Application.		Local Government Act 2009 S 97	Y	Waste	C
Applicant must provide laboratory analyses of soil prior to Council approval						
High Level Contaminated Soil (not suitable for day cover) – State Waste Levy	\$170.50	per tonne	Waste Reduction and Recycling Act 2011	Y	Waste	R
Locked Waste Transfer Station – Annual fee for clients that have a key for a locked facility	\$125.90	per year	Local Government Act 2009 S 97	Y	Waste	C
Locked Waste Transfer Station – Key Bond	\$57.90	per key	Local Government Act 2009 S 97	N	Waste	C
Low Level Contaminated Soil (suitable for day cover) – PLUS State Waste Levy listed below	\$40.00	per tonne	Local Government Act 2009 S 97	Y	Waste	C
Low Level Contaminated Soil (suitable for day cover) – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Exempt if Deposited in Resource Recovery Area (RRA)						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Waste Management [continued]						
Motor oil – PLUS State Waste Levy listed below	No Charge		Local Government Act 2009	Y	Waste	C
Motor oil – State Waste Levy	\$115.50	per tonne	Waste Reduction and Recycling Act 2011	Y	Waste	R
Other Regulated Waste – PLUS State Waste Levy listed below	Price on Application	per application	Local Government Act 2009 S 97	Y	Waste	C
Other Regulated Waste – State Waste Levy	Price on Application		Waste Reduction and Recycling Act 2011	Y	Waste	R
Pallets – PLUS State Waste Levy listed below	\$17.70	per tonne	Local Government Act 2009 S 97	Y	Waste	C
Pallets – State Waste Levy	\$82.50	per tonne	Waste Reduction and Recycling Act 2011	Y	Waste	R
Power Poles or Treated Poles – PLUS State Waste Levy listed below	\$45.60	per pole	Local Government Act 2009 S 97	Y	Waste	C
Power Poles or Treated Poles – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Exempt if Deposited in Resource Recovery Area (RRA)						
Sale of second hand goods at waste facility	Prices set by Chief Executive Officer or delegate	Prices set by CEO or delegate	Local Government Act 2009 S 97	Y	Waste	C
Scrap Steel, Car Bodies, White Goods – PLUS State Waste Levy listed below	No Charge		Local Government Act 2009	Y	Waste	C
Scrap Steel, Car Bodies, White Goods – State Waste Levy	Exempt - No Charge		Waste Reduction and Recycling Act 2011	Y	Waste	R
Exempt if Deposited in Resource Recovery Area (RRA)						
Tyres (See Description) – Car Tyre – PLUS State Waste Levy listed below	\$10.10	each	Local Government Act 2009 S 97	Y	Waste	C
Disposal of bulk tyres prohibited unless written authorisation given by Authorised Office of Council						
Tyres – Car Tyre – State Waste Levy	\$2.89	per tyre	Waste Reduction and Recycling Act 2011	Y	Waste	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Tyres (See Description) – Truck Tyre – PLUS State Waste Levy listed below	\$20.10	each	Local Government Act 2009 S 97	Y	Waste	C
Disposal of bulk tyres prohibited unless written authorisation given by Authorised Office of Council						
Tyres – Truck Tyre – add State Waste Levy	\$5.78	per tyre	Waste Reduction and Recycling Act 2011	Y	Waste	R
Tyres (See Description) – Tractor / Earthmoving Tyre – PLUS State Waste Levy listed below	\$80.20	each	Local Government Act 2009 S 97	Y	Waste	C
Disposal of bulk tyres prohibited unless written authorisation given by Authorised Office of Council						
Tyres – Tractor / Earthmoving Tyre – State Waste Levy	\$28.88	per tyre	Waste Reduction and Recycling Act 2011	Y	Waste	R
Unauthorised disposal of waste at a facility which contravenes Council policy or facility signage – no weighbridge (See Description)	Minimum \$400 and/or cost to Council to separate, clean up or remove. Per Incident	per cubic metre	Local Government Act 2009 S 97	Y	Waste	C
Minimum \$400 and/or cost to Council to separate, clean up or remove.						
Unauthorised disposal of waste at a facility which contravenes Council policy or facility signage (See Description)	Minimum \$300 and/or cost to Council to separate, clean up or remove. Per Incident	per tonne	Local Government Act 2009 S 97	Y	Waste	C
Minimum \$300 and/or cost to Council to separate, clean up or remove.						

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Facilities

Bassett Park

Bassett Park

Advertising McDonalds	\$668.00	per annum	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Car Park Area (including Bar)	\$139.00	per day / night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Cattle Yards & Cattle Stalls – Horses	\$8.00	per head	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Fashion Show Building	\$166.00	per day / night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Function/Hirer provides and erects own Marquee in Grounds only using facility toilet amenities	\$201.00	per day/night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Function/Hirer provides and erects own Marquee in Grounds only using facility toilet amenities – Bond	\$201.00	bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Bond						
Grandstand Pavilion	\$153.00	per day/night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Hire of any area of Bassett Park for equestrian event using portable arena	\$80.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Horse Sales	\$42.00	per head	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Peter Corfe Pavilion	\$166.00	per day / night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Poultry Pavilion	\$68.00	per day/night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Sheep Dog Trial Area	\$84.00	per ring per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Bassett Park [continued]

Sheep Pavilion – Sheep & Goat Show & Sale	\$207.00	per show	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Stud Cattle Pavilion	\$166.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Upstairs Lounge Bar	\$153.00	per day / night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Bassett Park – Annual Functions

Plus Electricity Costs

Circus	\$510.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Roma Show Society	\$2,649.40	per event	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Bassett Park – Caravan / Camping Charges

Defence Forces / Group Camping (includes showers) See Description	\$7.20	per person / per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
(Any other facilities which are used are to be charged at appropriate rate)						
Hire of Bassett Park for ICPA or school camp	\$700.00	per week of camp	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Overnight camp with use of showers in conjunction with hire	\$10.00	per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Powered Site	\$37.00	per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Vehicles that aren't compatible with commercial caravan park sites and campers travelling with cattle, sheep, horses or working dogs.						
Unpowered Site	\$20.00	per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Vehicles that aren't compatible with commercial caravan park sites and campers travelling with cattle, sheep, horses or working dogs.						

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Bassett Park – Convention Hall / Bar / Marquee						
Bar Refrigerator (on days prior to and after function)	\$56.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Bar Refrigerator only	\$56.00	per day/night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Bond	\$314.00	bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Day Hire	\$416.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Kitchen Only	\$56.00	per day / night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Night Hire	\$416.00	per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Setting Up Fee (on day prior to function)	\$56.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Bassett Park – Horses Stalls						
Bond All Stalls	\$58.00	per box	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
New Stalls (See Description)	\$22.00	per box, per week	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Refer Bond for all stalls						
Old Stalls (See Description)	\$11.00	per box, per week	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Refer Bond for all stalls						
Bassett Park – Racecourse						
Racecourse (including Hall) – All Race Meets plus electricity	\$2,770.00	per event	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Bassett Park – Racecourse [continued]

Racetrack Training Fees	\$9.00	per box, per week	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Shifting Barriers for Jump Outs – Mutually Agreed Day (Monday to Friday only)	No Charge		Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Collectively and mutually agreed by all parties, <u>one</u> (1) week day (ie Monday to Friday)						
Shifting Barriers for Jump Outs – Any Other Weekday (excluding mutually agreed day)	\$50.00	Per Request	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Any other weekday other than the mutually agreed day for jump outs						
Shifting Barriers for Jump Outs – Weekends	\$216.00	Per Request	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Bassett Park – Rodeo Yards

Hire of KD Bar (without hiring rodeo or campdraft arena)	\$80.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Campdrafts	\$552.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Rodeo	\$964.50	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Rodeo Yards – Lights	\$9.00	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Stock Horse Classification + Camping Fees	\$84.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Stock Horse Shows + Camping Fees	\$97.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Team Penning / Weekend Event Arena and Facility Hire (excluding Rodeos/Campdrafts) + Camping	\$82.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Campdraft Grounds Hire for Personal Use (Not Events)	\$40.00	per half day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Half Day hire of Bassett Park Campdraft Grounds for personal use only (not events)						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Bassett Park – Rodeo Yards [continued]

Camping at Weekend Equine Events	\$11.00	per person per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Covering Friday, Saturday and/or Sunday nights. Per person per night. Capped at maximum charge of \$20 per site per night.						

Bassett Park – Sporting Oval (including Toilets & Refreshment Booth)

Day Hire	\$276.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Night Hire	\$276.00	per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Oval Lights	\$10.00	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Training plus lights	\$42.00	per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Bassett Park Paddocks

Agistment Fees (With or Without Water Provided) Part of Lot 39 on RP R869 (2 Paddocks)	\$772.00	per annum	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
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Facilities

Mitchell Training Venue – Hospital Hill (old MRV)	\$107.10	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Not for profit and community organisations only upon application.						
Injune Rodeo Grounds	\$165.00	per day – Written on Application	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Injune Rodeo Grounds – Lights	\$9.00	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Lost Keys – All Facilities	\$57.90	per key	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Qantas Marquee – Community Organisation Use	\$167.10	per hire	Local Government Act 2009 S 262 (3)(2)	Y	Facilities	C
Council to Erect and Dismantle						
Qantas Marquee – Community Organisation Use – Bond	\$465.60	bond	Local Government Act 2009 S 262 (3)(2)	N	Facilities	C
Council to Erect and Dismantle						
Surat BBQ – Community Use	\$16.60	per day	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
Surat Eskies	\$8.40	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Surat Sports Grounds – Building Only (Canteen/Bar)	\$55.70	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Chair & Trestle Hire

All Users – Hire of Chairs, Tables and/or Trestles – Bond (See Description)	\$107.10	bond per event	Local Government Act 2009 S 262 (3)(c)	N	Equipment Hire	C
A cleaning fee will be deducted from the bond if items are not cleaned prior to being returned.						
Private Functions – Hire of Chairs (See Description)	\$2.20	per chair per day/weekend	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
A cleaning fee will be deducted from the bond if items are not cleaned prior to being returned. The hirer (regardless of category) is required to book, and to arrange for loading and transport of equipment to the event and return it to the respective Council storage location.						
Private Functions – Hire of Tables / Trestles (See Description)	\$10.70	per table / trestle per day/weekend	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
A cleaning fee will be deducted from the bond if items are not cleaned prior to being returned. The hirer (regardless of category) is required to book, and to arrange for loading and transport of equipment to the event and return it to the respective Council storage location.						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Chair & Trestle Hire [continued]

Not for Profit Organisation – Hire of Chairs (See Description)	No Charge	no charge	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
A cleaning fee will be deducted from the bond if items are not cleaned prior to being returned. The hirer (regardless of category) is required to book, and to arrange for loading and transport of equipment to the event and return it to the respective Council storage location.						
Not for Profit Organisation – Hire of Trestle Tables (See Description)	No Charge	no charge	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
A cleaning fee will be deducted from the bond if items are not cleaned prior to being returned. The hirer (regardless of category) is required to book, and to arrange for loading and transport of equipment to the event and return it to the respective Council storage location.						
Delivery of Chairs to Churches for purpose of Funeral – Injune & Mitchell	No Charge		-	Y	Equipment Hire	C

Facility Hire

Big Rig Screen Venue – Bond	\$250.00		Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Big Rig Screen Venue		per hour	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Minimum fee of \$215 for the first three hours, plus \$70 per hour for every additional hour.						
Yuleba Administration – Meeting Room	\$14.70	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Injune Multi-Purpose Centre – Visiting Professionals Office – Weekly Hire	\$413.50	per week	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Injune Multi-Purpose Centre – Visiting Professionals Office – Daily Hire	\$96.50	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Injune Multi-Purpose Centre – Visiting Professionals Office – Hourly Hire	\$14.70	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Injune Community Meeting Room	\$55.70	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Injune Multi-Purpose Centre – Outdoor Stage – Bond	\$125.40	bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Injune Multi-Purpose Centre – Outdoor Stage Hire	\$21.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Facility Hire [continued]

Mitchell Administration – Meeting Room	\$124.20	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Mitchell Administration – Meeting Room	\$14.70	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Surat Riverbank Community Shelter	\$55.70	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Function Equipment

Mitchell Hall – Chair Covers	\$7.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
For hire in Mitchell Hall per day						
Mitchell Hall – Tablecloths	\$16.60	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
For hire in Mitchell Hall per day						
Roma Auditorium – Bond – Partitions/Dividers (Off-site Use)	\$20.00	per partition/divider	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Roma Auditorium – Hire Fee – Partitions/Dividers (Off-site Use)	\$10.00	per partition/divider	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Hirer will be responsible for collection and return of the hired partitions from the venue.						
Roma Rooms – Data Projector	\$96.50	per day	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
Roma Rooms – OHP & Small Screen	\$27.80	per day	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
Roma Rooms – PA System (Portable)	\$69.30	per day	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
Roma Rooms – Small Screen	\$13.90	per day	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
Roma Rooms – TV/DVD/Video	\$110.40	per day	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Function Equipment [continued]

Roma Rooms – White Board	\$7.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
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Halls – Category 1 Hall (See Description)

Category 1 Hall - Hibernian Hall, Surat RSL Hall, Ernest Brock Room, Injune Hall Kitchen, Mungallala Hall, Surat Supper Room, Surat Hall, Wallumbilla Hall. Hire fee includes use of hall, kitchenette, air-conditioning, tables and chairs.

Funeral Services & Wakes – Fees for the use of the Surat Shire Hall, Wallumbilla Hall, Yuleba Hall, Mitchell Hall, Amby Hall, Mungallala Hall and Injune Hall, and any associated audio-visual equipment, will be waived for the purpose of conducting funeral services and wakes.

Commercial Rate – Bond	\$301.00	bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Commercial Rate – Daily	\$301.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Commercial Rate – Hourly (min 2 hr hire)	\$45.20	per hour, minimum 2 hours hire	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Maranoa Resident Rate – Bond	\$150.60	bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Maranoa Resident Rate – Daily	\$150.60	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Maranoa Resident Rate – Hourly (min 2 hr hire)	\$22.50	per hour, minimum 2 hours hire	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Non Profit Organisation – Bond	No Bond	no bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Non Profit Organisation – Set Up Fee (Small for < 40 People) – Ernest Brock Room	\$58.80	per set up	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

For Non Profit Organisations that require set up in the Ernest Brock Room - small (to accommodate less than 40 people)

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Halls – Category 1 Hall (See Description) [continued]

Non Profit Organisation – Set Up Fee (Large for > 40 people) – Ernest Brock Room	\$117.80	per set up	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
For Non Profit Organisations that require set up in the Ernest Brock Room - large (to accommodate more than 40 people)						
Non Profit Organisation – Hourly Rate	No Charge	no charge	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Non Profit Organisation Rate – Daily	No Charge	no charge	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Halls – Category 2 Hall (See Description)

Category 2 Hall - Surat Hall & Supper Room; Mitchell Hall & Kitchen; Injune Hall & Kitchen; Roma Auditorium & Kitchen.
Hire fee includes use of the hall, kitchen facilities, air-conditioning, tables & chairs and catering equipment where provided.
Hire fee excludes specialty technical equipment e.g. audio visual and sound.

Funeral Services & Wakes – Fees for the use of the Surat Shire Hall, Wallumbilla Hall, Yuleba Hall, Mitchell Hall, Amby Hall, Mungallala Hall and Injune Hall, and any associated audio-visual equipment, will be waived for the purpose of conducting funeral services and wakes.

Commercial Rate – Bond	\$602.10	bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Commercial Rate – Daily	\$602.10	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Commercial Rate – Hourly (min 2 hr hire)	\$90.40	per hour, minimum 2 hours hire	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Maranoa Resident Rate – Bond	\$301.00	bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Maranoa Resident Rate – Daily	\$301.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Maranoa Resident Rate – Hourly (min 2 hr hire)	\$45.20	per hour, minimum 2 hours hire	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Non Profit Organisation – Bond	No Bond	no bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Halls – Category 2 Hall (See Description) [continued]

Non Profit Organisation – Set Up Fee (Small for < 40 people) – Auditorium	\$59.00	per set up	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
For Non Profit Organisations that require set up in Auditorium - Small (to accommodate less than 40 people)						
Non Profit Organisation – Set Up Fee (Large for > 40 people) – Auditorium	\$117.00	per set up	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
For Non Profit Organisations that require set up in Auditorium - Large (to accommodate more than 40 people)						
Non Profit Organisation – Daily	No Charge	no charge	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Non Profit Organisation – Hourly	No Charge	no charge	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Halls – Specialty Equipment Hire (See Description)

Hire fee includes specialty technical equipment e.g. audio visual and sound

Commercial Rate – Bond	No Bond	no bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Commercial Rate – Daily	\$120.50	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Commercial Rate – Hourly (min 2 hr hire)	\$18.20	per hour min 2 hours	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Maranoa Resident Rate – Bond	No Bond	no bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Maranoa Resident Rate – Daily	\$120.50	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Maranoa Resident Rate – Hourly (min 2 hr hire)	\$18.20	per hour min 2 hours	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Non Profit Organisation – Bond	No Bond	no bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Non Profit Organisation – Daily	\$0.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Halls – Specialty Equipment Hire (See Description) [continued]

Non Profit Organisation – Hourly (min 2 hr hire)	\$0.00	per hour min 2 hours	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
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Injune Caravan Park

Powered Site	\$30.00	per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Unpowered Sites	\$24.99	per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Onsite Cabins – Unavailable for Hire	Unavailable for Hire	per night	Local Government Act 2009 S 262 (3)(c)	N	Events	C

Mitchell Adventure Campsite

Ropes Course – Commercial / Community Users	\$7.00	per person per hour	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Ropes Course – Regional School Groups & Regional Providers of Youth Programs		no charge	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Regional schools or providers of youth programs in the Maranoa Region have free use of the Mitchell Adventure Ropes Course.

Mitchell Showgrounds

Annual Show Fee	\$483.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Bond & Cleaning Deposit	\$501.10	bond & cleaning deposit	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Building Only (Canteen / Bar) – Travelling	\$275.60	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Building Only (Canteen/Bar) – Local	\$138.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Mitchell Showgrounds [continued]						
Circus (Plus any Relevant Building Fees)	\$509.50	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Cold Room	\$30.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Defence Force / Group Camping (Includes Showers) – (See Description)	\$7.40	per person / per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Includes Showers - any other facilities which are used are to charged at the appropriate rate.						
Grounds Only	\$138.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Warroo Sporting Complex						
Bond	\$250.60	bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Private Hire with Alcohol	\$165.60	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Private Hire with No Alcohol	\$82.80	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Surat WSC Tent						
Community Use – Bond	\$463.20	bond	Local Government Act 2009 S 262 (3)(c)	N	Equipment Hire	C
Council to Erect and Dismantle						
Community Use (Council to Erect and Dismantle)	\$167.10	per hire	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C
Council to Erect and Dismantle						
Private Hire (Within Surat District Only)	\$334.00	per hire	Local Government Act 2009 S 262 (3)(c)	Y	Equipment Hire	C

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Wallumbilla Showgrounds

Bond	\$250.60	bond	Local Government Act 2009 S 262 (3)(c)	N	Facilities	C
Facility Day Hire	\$69.30	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Facility Night Hire	\$138.00	per night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Grounds Only	\$138.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Non Profit Organisations (Applicable to current existing users – Wallumbilla Campdraft, Wallumbilla Cricket Club, Wallumbilla Pony Club, Wallumbilla Show Society, Wallumbilla SES and Wallumbilla Menshed)		per day/night	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C

Fee waiver is applicable to Facility Day Hire, Facility Night Hire, Grounds and Camping fees.

Dargal Road

Horse Paddock Agistment Fees	\$1,000.00	per paddock, per annum	Local Government Act 2009 S 262 (3)(c)	Y	Facilities	C
Horse Paddock Bond	\$500.00	per paddock	-	N	Facilities	C

Housing

Community Housing

Rent reviews are carried out by calendar year i.e. 1 January

Injune – Residence – 3 Bedroom	\$370.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Injune – Residence – 3 Bedroom – Hardi Plank	\$0.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Injune – Residence – 4 Bedroom – Brick	\$430.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Injune – Unit – 2 Bedroom	\$310.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Residence – 2 Bedroom	\$310.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Residence – 3 Bedroom	\$400.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Residence – 4 Bedroom	\$450.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Unit – 2 Bedroom	\$310.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Residence – 3 Bedroom	\$480.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Residence – 3 Bedroom – Hardi Plank	\$480.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Residence – 4 Bedroom Brick	\$580.00	per fortnight	Local Government Act 2009 S 262 (2)(c)	N	Housing	C
Roma – Unit – 2 Bedroom	\$370.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Surat – Residence – 3 Bedroom	\$310.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Surat – Unit – 1 Bedroom	\$220.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Surat – Unit – 2 Bedroom (Hunter Lodge)	\$310.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Surat – Unit – 2 Bedroom (Roberts Street)	\$270.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Wallumbilla – Unit – 2 Bedroom	\$310.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C

Council Employee Housing

Housing rentals will be charged as set or per employee employment terms or as per Local Government Workforce Transitional Code of Practice conditions.

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Injune – Asset 28729	\$385.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Injune – Asset 28733	\$385.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Injune – Asset 28737	\$385.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Injune – Asset 28741	\$385.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 28750	\$385.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 28758	\$300.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 28762	\$385.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 28766	\$385.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 28770	\$385.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 28774	\$385.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 28783	\$379.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 60366	\$150.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 60367	\$150.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 60368	\$150.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 60369	\$150.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Mitchell – Asset 28746	\$300.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Council Employee Housing [continued]						
Roma – Asset 60468	\$375.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Asset 28788	\$460.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Asset 60363	\$270.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Asset 60361	\$270.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Asset 28792	\$460.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Asset 28796	\$460.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Asset 60370	\$460.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Asset 62533	\$370.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Asset 62534	\$480.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Asset 62296	\$375.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Roma – Asset 29040	\$460.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Surat – Asset 28801	\$379.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Surat – Asset 28805	\$379.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Surat – Asset 28817	\$379.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Surat – Asset 28821	\$379.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Surat – Asset 28826	\$400.00	per fortnight	Local Government Act 2009 S 262 (3)(2)	N	Housing	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Council Employee Housing [continued]

Surat – Asset 28829	\$379.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Surat – Asset 28809	\$358.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Wallumbilla – Asset 28999	\$341.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Wallumbilla – Asset 28999	\$292.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Wallumbilla – Asset 28839	\$420.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Yuleba – Asset 28844	\$352.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Yuleba – Asset 28848	\$390.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Yuleba – Asset 29044	\$379.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Yuleba – Asset 28852	\$379.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Yuleba – Asset 28856	\$425.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C
Yuleba – Asset 28860	\$250.00	per fortnight	Local Government Act 2009 S 262 (3)(c)	N	Housing	C

Planning & Building Development

Fees Applicable to Non-Profit and Charitable Organisations	See Fee Description	per application	Planning Act 2016	N	Planning & Development	C
As per Planning and Building Development Fees and Charges. To determine eligibility for fee exemptions, contact Council.						
Referral of any development application to external agency for assessment	At Applicant's Cost		Planning Act 2016	Y	Planning & Development	C

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Building						
New Buildings						
Accommodation Units, Guest House, Residential Part of Motels, etc (Class 2 & 3) (Note: Minimum Charge Applies)	\$6.60	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 300m2 \$1,980.00						
Advertising Signs, Masts, Towers, Temporary Tents, Ablution Blocks and Shade Sails (Class 10b) >100m2 & <500m2	\$389.60	per application	Planning Act 2016	Y	Planning & Development	R
Asbestos Sample Fee (Asbestos Identification Analysis Report) plus Inspection Fee	\$44.00	per sample fee	Local Government Act 2009 S 262 (3)(c)	Y	Planning & Development	R
Commercial & Industrial (Class 4-9) 1-100m2 (Note: Minimum Charge Applies)	\$13.90	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 75m2 \$1,042.50						
Commercial & Industrial (Class 4-9) 101-250m2 (Note: Minimum Charge Applies)	\$13.30	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 150m2 \$1,995.00						
Commercial & Industrial (Class 4-9) 251-500m2 (Note: Minimum Charge Applies)	\$8.20	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 350m2 \$2,870.00						
Commercial & Industrial (Class 4-9) 501-1000m2 (Note: Minimum Charge Applies)	\$5.40	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 650m2 \$3,510.00						
Commercial & Industrial (Class 4-9) 1001-2000m2 (Note: Minimum Charge Applies)	\$4.30	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum Fee < 1250m2 \$5,375.00						
Demolition of Building (Note: Minimum Charge Applies)	\$2.90	per/m2 of existing floor area to be demolished	Planning Act 2016	Y	Planning & Development	R
Minimum fee \$600.00 plus refundable bond						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Demolition of Building Class 1, 2 & 10a – Refundable Cash Bond or Bank Guarantee (No asbestos removal – minimum)	\$2,000.00	per application	Planning Act 2016	N	Planning & Development	R
Note: If asbestos removal is involved a higher bond would be applicable Bond is refundable when the site has been cleared to the satisfaction of the Building Certifier.						
Demolition of Building Class 1, 2 & 10a – Refundable Cash Bond or Bank Guarantee (including asbestos removal)	Price on Application		Planning Act 2016	N	Planning & Development	R
Demolition of Commercial Building – Refundable Cash Bond or Bank Guarantee	Price on Application	per application	Planning Act 2016	N	Planning & Development	R
Domestic Sheds, Carports and Shipping Containers (Class 10a) 82m2 or less	\$289.70	per application	Planning Act 2016	Y	Planning & Development	R
Domestic Sheds, Carports and Shipping Containers (Class 10a) >82m2 (Note: Minimum Charge Applies)	\$4.40	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 100m2 \$440.00						
Fencing >2m High (Class 10b) (Note: Minimum Charge Applies)	\$2.90	per/lineal metre	Planning Act 2016	Y	Planning & Development	R
Minimum fee \$290.00						
Pools & Pool Fencing (Class 10b)	\$289.70	per application	Planning Act 2016	Y	Planning & Development	R
Single Dwelling & Duplex (Class 1) (Note: Minimum Charge Applies)	\$5.40	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 200m2 \$1,080.00						
Relocated Dwelling (Class 1) – Pre-removal Inspection Travel (Refer Description)	\$1.30	per km both ways	Planning Act 2016	Y	Planning & Development	R
Refer to Pre-removal inspection and report fee listing. Note: In lieu of the Pre-removal Inspection and Report, the applicant may submit a Detailed Inspection Report by a Competent Person approved by Council.						
Relocated Dwelling (Class 1) – Refundable Cash Bond or Bank Guarantee (minimum) Rural (Refer Description)	\$10,000.00	per application	Planning Act 2016	N	Planning & Development	R
Refer to separate listing for pre-removal inspection and report fee						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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New Buildings [continued]

Relocated Dwelling (Class 1) – Refundable Cash Bond or Bank Guarantee (minimum) Urban (Refer Description)	\$20,000.00	per application	Planning Act 2016	N	Planning & Development	R
Refer to separate listing for pre-removal inspection and report fee.						
Relocated Dwelling (Class1) – Pre-removal Inspection & Report (Refer Description)	\$153.10	per hour	Planning Act 2016	Y	Planning & Development	R
Refer also to Pre-removal inspection travel fee listing. Note: In lieu of the Pre-removal Inspection and Report, the applicant may submit a Detailed Inspection Report by a Competent Person approved by Council.						
Shop Fit Out (Class 4-9)	Price on Application	per application	Planning Act 2016	Y	Planning & Development	R
Minimum fee of \$994.50						
Special Structure	Price on Application	per application	Planning Act 2016	Y	Planning & Development	R

Additions and Alterations

Accommodation Units, Guest House, Residential Part of Motels, etc (Class 2 & 3) (Note: Minimum Charge Applies)	\$5.00	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 300m2 \$1,500.00						
Advertising Signs, Masts, Towers and Temporary Tents >100m2 & <500m2 (Class 10b)	\$278.40	per application	Planning Act 2016	Y	Planning & Development	R
Commercial & Industrial (Class 4-9) 1-100m2 (Note: Minimum Charge Applies)	\$13.90	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 75m2 \$1,042.50						
Commercial & Industrial (Class 4-9) 101-250m2 (Note: Minimum Charge Applies)	\$13.30	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 150m2 \$1,995.00						
Commercial & Industrial (Class 4-9) 251-500m2 (Note: Minimum Charge Applies)	\$8.20	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 350m2 \$2,870.00						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Commercial & Industrial (Class 4-9) 501-1000m2 (Note: Minimum Charge Applies)	\$5.40	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 650m2 \$3,510.00						
Commercial & Industrial (Class 4-9) 1001-2000m2 (Note: Minimum Charge Applies)	\$4.30	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 1250m2 \$5,375.00						
Decks, Verandahs, Patios and Ramps connected to building (Class 1) 50m2 or less	\$178.20	per application	Planning Act 2016	Y	Planning & Development	R
Decks, Verandahs, Patios and Ramps connected to building (Class 1) >50m2 (Note: Minimum Charge Applies)	\$4.50	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 82m2 \$369.00						
Domestic Sheds & Carports (Class 10a) 50m2 or less	\$178.20	per application	Planning Act 2016	Y	Planning & Development	R
Domestic Sheds & Carports (Class 10a) >50m2 (Note: Minimum Charge Applies)	\$4.50	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 82m2 \$369.00						
Fencing >2m High (Note: Minimum Charge Applies)	\$2.04	per/lineal metre	Planning Act 2016	Y	Planning & Development	R
Minimum fee \$192.80						
Pools & Pool Fencing (includes Form 17 Certificate) (Class 10b)	\$178.20	per application	Planning Act 2016	Y	Planning & Development	R
Re-Roof of an Existing Building (all classes)	\$178.20	per application	Planning Act 2016	Y	Planning & Development	R
Restumping Dwelling (Class 1)	\$501.00	per application	Planning Act 2016	Y	Planning & Development	R
Single Dwelling & Duplex (Class 1) (Note: Minimum Charge Applies)	\$4.10	per/m2	Planning Act 2016	Y	Planning & Development	R
Minimum fee < 200m2 \$820.00						

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Inspection Fee						
Inspection Fee – (Associated with a building application)	\$125.00	per application	Planning Act 2016	Y	Planning & Development	C
Per Inspection						
Miscellaneous Fees						
Additional Building Assessment (Re-inspections outside the standard inspections e.g. Footings / Slab, Frame, Final, Pool (plus Inspection fee))	\$125.00	per inspection	Planning Act 2016	Y	Planning & Development	R
Building Application Refund (Application Part)	75% of Original Application Fee	per application	Planning Act 2016	Y	Planning & Development	R
Building Application Refund (Information & Referral Part)	50% of Original Application Fee	per application	Planning Act 2016	Y	Planning & Development	R
Building Application Refund (Decision Part – no approval issued)	25% of Original Application Fee	per application	Planning Act 2016	Y	Planning & Development	R
Building Application Refund (Decision / Inspection Part) – Decision Issued	NIL	Per Application	Planning Act 2016	Y	Planning & Development	R
Request for Compliance Inspection (Unapproved Building Work) and Report (plus inspection fee)	\$371.00	per inspection	Planning Act 2016	N	Planning & Development	R
Building Information Request Form 19 (Private Certification) (Note: Minimum Charge Applies)	\$119.90	per hour	Planning Act 2016	N	Planning & Development	R
Minimum fee per request \$260.00						
Building Records Search	\$192.30	per certificate	Planning Act 2016	N	Planning & Development	R
Certificate of Classification (Copy of certificate only)	\$105.80	per certificate	Planning Act 2016	Y	Planning & Development	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Change of Classification – All Classes (Refer Description for applicable fee)	50% of appropriate fee as for additions & alterations to building plus inspection fee	per application	Planning Act 2016	Y	Planning & Development	R
Archive Retrieval and Copying of Plans – Administration Fee, plus photocopy charges per sheet (A4 & A3) – refer to Administration Services Fees and Charges	\$31.90	per request	Planning Act 2016	N	Planning & Development	C
Additional charge for copies as per applicable fee based on size and colour / black & white copy						
Final Certificate (Copy of certificate only)	\$96.20	per certificate	Planning Act 2016	N	Planning & Development	R
Copying of Plans – Plotter Printer – A0-A2 Black & White	\$12.60	per page	Planning Act 2016	N	Planning & Development	R
Copying of Plans – Plotter Printer – A0-A2 Colour (Refer Description)	\$21.20	per page	Planning Act 2016	N	Planning & Development	R
Existing Pool Fence Compliance Inspection plus QBCC Swimming Pool Safety Certificate.	\$289.70	per inspection	Planning Act 2016	Y	Planning & Development	R
Engagement by Private Certifier (plus inspection fee)	\$408.10	per inspection	Planning Act 2016	Y	Planning & Development	R
Inspection/Assessment against a performance provision of Queensland Development Code (plus inspection fee)	\$408.10	per inspection	Planning Act 2016	Y	Planning & Development	R
Miscellaneous Inspection	\$408.10	per inspection	Planning Act 2016	Y	Planning & Development	R
Preliminary Approval Fee	* See Description Below.	per application	Planning Act 2016	Y	Planning & Development	R
Any application made for Preliminary Approval defined in accordance with Section 49 of the Planning Act 2016 is subject to the full amount of the application and inspection fee become applicable before the decision notice is re-issued.						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Miscellaneous Fees [continued]

Post Event Approval	Two point five (2.5) times Normal Application Fee.	per application	Planning Act 2016	Y	Planning & Development	R
Private Certification Document Archival Lodgement Fee	\$206.00	per lodgement	Planning Act 2016	N	Planning & Development	R
Request for Certificate of Classification (plus inspection fee)	\$408.10	per certificate	Planning Act 2016	Y	Planning & Development	R
Request to Change Approval (Classes 1 & 10)	\$167.10	per request	Planning Act 2016	Y	Planning & Development	R
Request to Change Approval (Classes 2-3 & 4-9)	\$334.00	per request	Planning Act 2016	Y	Planning & Development	R
Request to Change Approval (currency period)	\$167.10	per request	Planning Act 2016	Y	Planning & Development	R
Swimming Pool Compliance Certificate	As per QBCC Fees.	per certificate	Local Government Act 2009 S 262 (3)(c)	Y	Planning & Development	R

Planning

Material Change of Use

100 % Fee waivers apply to Material Change of Use for 2020-2021 as part of the Council COVID-19 Recovery Package

Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop, Veterinary Services (Code Assessable and not requiring external building work)	\$750.00	per application	Planning Act 2016	N	Planning & Development	R
Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop, Veterinary Services (Impact Assessable and not requiring external building work)	\$2,408.70	per application	Planning Act 2016	N	Cemetery	R
Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop, Veterinary Services (Code Assessable and building work)	\$2,676.40		Planning Act 2016	N	Planning & Development	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop Veterinary Services (Impact Assessable and including external building works))	\$4,282.30		Planning Act 2016	N	Planning & Development	R
Air Services	\$5,352.80		Planning Act 2016	N	Planning & Development	R
Animal Husbandry, Cropping, Intensive Horticulture, Permanent Plantation (Code Assessable)	\$2,676.40		Planning Act 2016	N	Planning & Development	R
Animal Husbandry, Cropping, Intensive Horticulture, Permanent Plantation (Impact Assessable)	\$4,817.60		Planning Act 2016	N	Planning & Development	R
Animal Keeping – 10 animals or less (Code Assessable)	\$1,605.90		Planning Act 2016	N	Planning & Development	R
Animal Keeping – 10 animals or less (Impact Assessable)	\$2,676.40		Planning Act 2016	N	Planning & Development	R
Animal Keeping – More than 10 animals (Code Assessable)	\$3,882.90		Planning Act 2016	N	Planning & Development	R
Animal Keeping – More than 10 animals (Impact Assessable)	\$5,135.00		Planning Act 2016	N	Planning & Development	R
Aquaculture (Code Assessable)	\$1,605.90		Planning Act 2016	N	Planning & Development	R
Aquaculture (Impact Assessable)	\$3,211.70		Planning Act 2016	N	Planning & Development	R
Bar, Hotel, Function Facility, Nightclub Entertainment Facility, Theatre (Code Assessable)	\$4,282.30		Planning Act 2016	N	Planning & Development	R
Bar, Hotel, Function Facility, Nightclub Entertainment Facility, Theatre (Impact Assessable)	\$5,352.80		Planning Act 2016	N	Planning & Development	R
Brothel	\$8,029.20		Planning Act 2016	N	Planning & Development	R
Bulk Landscape Supplies, Outdoor Sales, Rural Industry, Showroom, Warehouse, Wholesale Nursery, Winery (Code Assessable)	\$3,882.90		Planning Act 2016	N	Planning & Development	R
Bulk Landscape Supplies, Outdoor Sales, Rural Industry, Showroom, Warehouse, Wholesale Nursery, Winery (Impact Assessable)	\$5,135.00		Planning Act 2016	N	Planning & Development	R
Caretaker's Accommodation, Dwelling House – where the development does not meet the relevant acceptable outcomes of the relevant planning scheme (Code Assessable)	\$270.00	per application	Planning Act 2016	N	Planning & Development	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Caretaker's Accommodation, Dwelling House (Impact Assessable)	\$550.00	per application	Planning Act 2016	N	Planning & Development	R
Community Residence, Dual Occupancy, Dwelling Unit, Multiple Dwelling, Rooming Accommodation, Rural Worker's Accommodation (Code Assessable)	\$125.80	per bedroom	Planning Act 2016	N	Planning & Development	R
Minimum Fee \$904.10						
Community Residence, Dual Occupancy, Dwelling Unit, Multiple Dwelling, Rooming Accommodation, Rural Worker's Accommodation (Impact Assessable)	\$125.80	per bedroom	Planning Act 2016	N	Planning & Development	R
Minimum Fee \$2,060						
Cemetery, Crematorium, Funeral parlour (Code Assessable)	\$2,676.40		Planning Act 2016	N	Planning & Development	R
Cemetery, Crematorium, Funeral parlour (Impact Assessable)	\$5,352.80		Planning Act 2016	N	Planning & Development	R
Child Care Centre, Club, Community Care Centre, Community Use, Emergency Services, Health Care Services, Place of Worship (Code Assessable)	\$2,630.40		Planning Act 2016	N	Planning & Development	R
Child Care Centre, Club, Community Care Centre, Community Use, Emergency Services, Health Care Services, Place of Worship (Impact Assessable)	\$4,008.20		Planning Act 2016	N	Planning & Development	R
Detention Facility	\$7,725.00	per application	Planning Act 2016	N	Planning & Development	R
Educational establishment, Hospital, Research and technology industry (Code Assessable)	\$5,352.80		Planning Act 2016	N	Planning & Development	R
Educational establishment, Hospital, Research and technology industry (Impact Assessable)	\$10,705.60		Planning Act 2016	N	Planning & Development	R
Environmental Facility (Code Assessable)	\$802.90		Planning Act 2016	N	Planning & Development	R
Environmental Facility (Impact Assessable)	\$1,338.20		Planning Act 2016	N	Planning & Development	R
Extractive Industry (Code Assessable)– base fee	\$2,185.20	base rate	Planning Act 2016	N	Planning & Development	R
Extractive Industry (Impact Assessable) -base fee	\$3,674.20	base rate	Planning Act 2016	N	Planning & Development	R
Extractive Industry Additional Fee > 5,000t – 20,000t	\$1,020.00	>5,000t – 20,000t	Planning Act 2016	N	Planning & Development	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Material Change of Use [continued]						
Extractive Industry Additional Fee > 20,001t – 50,000t	\$1,559.10	> 20,000t – 50,000t	Planning Act 2016	N	Planning & Development	R
Extractive Industry Additional fee >50,001t – 100,000t	\$2,598.40	>50,000t – 100,000t	Planning Act 2016	N	Planning & Development	R
Extractive Industry Additional fee >100,001t – 500,000t	\$4,157.50	>100,000t – 500,000t	Planning Act 2016	N	Planning & Development	R
Extractive Industry Additional fee > 500,000t	\$6,236.30	> 500,000t	Planning Act 2016	N	Planning & Development	R
Home Based Business (Code Assessable where the development does not meet the acceptable outcomes)	\$550.00		Planning Act 2016	N	Planning & Development	R
Home Based Business (Impact Assessable)	\$1,377.80		Planning Act 2016	N	Planning & Development	R
Indoor Sport and Recreation, Outdoor Sport and Recreation (Code Assessable)	\$3,211.70		Planning Act 2016	N	Planning & Development	R
Indoor Sport and Recreation, Outdoor Sport and Recreation, Park (Impact Assessable)	\$5,352.80		Planning Act 2016	N	Planning & Development	R
Intensive Animal Industry – Poultry Farm (Code Assessable)	\$0.40	per bird	Planning Act 2016	N	Planning & Development	R
Minimum Fee \$2,000 (up to 1,000 birds)						
Intensive Animal Industry – Poultry Farm (Impact Assessable)	\$0.40	per bird	Planning Act 2016	N	Planning & Development	R
Minimum Fee \$4,000 (up to 1,000 birds)						
Intensive Animal Industry including Cattle, Sheep & Pig (Code Assessable)	\$2.00	per SCU/SPU/SSU	Planning Act 2016	N	Planning & Development	R
Minimum Fee \$3,000						
Intensive Animal Industry including Cattle, Sheep & Pig (Impact Assessable)	\$2.00	per SCU/SPU/SSU	Planning Act 2016	N	Planning & Development	R
Minimum Fee \$4,500						
Landing	\$802.90		Planning Act 2016	N	Planning & Development	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Material Change of Use [continued]						
Low Impact Industry (Code Assessable)	\$2,408.70		Planning Act 2016	N	Planning & Development	R
Low Impact Industry (Code Assessable and not requiring external building work)	\$1,500.00		Planning Act 2016	N	Planning & Development	R
Low Impact Industry (Impact Assessable)	\$4,008.20		Planning Act 2016	N	Planning & Development	R
Medium Impact Industry (Code Assessable and including external building works)	\$3,882.90		Planning Act 2016	N	Planning & Development	R
Medium Impact Industry (Code Assessable and not requiring external building work)	\$2,408.70	per application	Planning Act 2016	N	Planning & Development	R
Medium Impact Industry (Impact Assessable)	\$5,135.00		Planning Act 2016	N	Planning & Development	R
High Impact Industry, Special Industry (Code Assessable)	\$5,135.00		Planning Act 2016	N	Planning & Development	R
High Impact Industry, Special Industry (Impact Assessable)	\$6,387.60		Planning Act 2016	N	Planning & Development	R
Major electricity infrastructure, Renewable energy facility	\$10,705.60		Planning Act 2016	N	Planning & Development	R
Major Sport, Recreation, and Entertainment facility, tourism attraction (Code Assessable)	\$5,352.80		Planning Act 2016	N	Planning & Development	R
Major Sport, Recreation and entertainment facility, motor sport facility, tourist attraction (Impact Assessable)	\$10,705.60		Planning Act 2016	N	Planning & Development	R
Markets (Code Assessable)	\$802.90		Planning Act 2016	N	Planning & Development	R
Markets (Impact Assessable)	\$1,605.90		Planning Act 2016	N	Planning & Development	R
Nature-Based Tourism, Relocatable Home Park, Tourist Park (Code Assessable)	\$111.30	per site/unit for every site/unit over 25	Planning Act 2016	N	Planning & Development	R
Minimum Fee \$2,109.25						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Nature-Based Tourism, Relocatable Home Park, Tourist Park (Impact Assessable)	\$111.30	per site/unit for every site/unit over 25	Planning Act 2016	N	Planning & Development	R
Minimum Fee \$3,856.30						
Non Resident Workforce Accommodation (Work Camp up to 25 persons)	\$3,060.00	up to 25 persons	Planning Act 2016	N	Planning & Development	R
Non Resident Workforce Accommodation (Work Camp 26 to 100 persons)	\$6,262.80	26 to 100 persons	Planning Act 2016	N	Planning & Development	R
Non Resident Workforce Accommodation (Work Camp 101 to 250 persons)	\$12,525.60	101 to 250 persons	Planning Act 2016	N	Planning & Development	R
Non Resident Workforce Accommodation (Work Camp 251+ persons)	\$18,788.40	251+ persons	Planning Act 2016	N	Planning & Development	R
Outstation	\$802.90		Planning Act 2016	N	Planning & Development	R
Parking Station	\$3,747.00		Planning Act 2016	N	Planning & Development	R
Residential Outbuildings – where the outbuilding does not meet the acceptable outcomes of the relevant planning scheme (Code Assessable)	\$270.00	per application	Planning Act 2016	N	Planning & Development	C
Residential Outbuildings (Impact Assessable)	\$550.00	per application	Planning Act 2016	N	Planning & Development	C
Roadside Stall (Code Assessable)	\$250.00	per application	Planning Act 2016	Y	Planning & Development	R
Roadside Stall (Impact Assessable)	\$350.00	Per Application	Planning Act 2016	Y	Planning & Development	R
Service Station (Code Assessable)	\$3,882.90		Planning Act 2016	N	Planning & Development	R
Service Station (Impact Assessable)	\$5,135.00		Planning Act 2016	N	Planning & Development	R
Short-Term Accommodation, Residential Care Facility, Resort Complex, Retirement Facility (Code Assessable)	\$113.10	per room	Planning Act 2016	N	Planning & Development	R
Minimum Fee \$2,410.20						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Short-Term Accommodation, Residential Care Facility, Resort Complex, Retirement Facility (Impact Assessable)	\$113.10	per room	Planning Act 2016	N	Planning & Development	R
Minimum Fee \$4,820.40						
Shopping Centre (Code Assessable)	\$2,880.90	1m2 to 500m2 gross floor area	Planning Act 2016	N	Planning & Development	R
Shopping Centre (Code Assessable)	\$5,385.40	501m2 to 1500m2 gross floor area	Planning Act 2016	N	Planning & Development	R
Shopping Centre (Code Assessable)	\$7,515.40	1501m2 to 3500m2 gross floor area	Planning Act 2016	N	Planning & Development	R
Shopping Centre (Code Assessable)	\$10,959.00	3501m2 to 6000m2 gross floor area	Planning Act 2016	N	Planning & Development	R
Shopping Centre (Code Assessable)	\$12,525.60	6001m2 or more gross floor area	Planning Act 2016	N	Planning & Development	R
Shopping Centre (Impact Assessable)	\$5,635.90	1m2 to 500m2 gross floor area	Planning Act 2016	N	Planning & Development	R
Shopping Centre (Impact Assessable)	\$6,888.50	501m2 to 1500m2 gross floor area	Planning Act 2016	N	Planning & Development	R
Shopping Centre (Impact Assessable)	\$9,393.10	1501m2 to 3500m2 gross floor area	Planning Act 2016	N	Planning & Development	R
Shopping Centre (Impact Assessable)	\$12,525.60	3501m2 to 6000m2 gross floor area	Planning Act 2016	N	Planning & Development	R
Shopping Centre (Impact Assessable)	\$14,716.20	6001m2 or more gross floor area	Planning Act 2016	N	Planning & Development	R
Substation	\$4,817.60		Planning Act 2016	N	Planning & Development	R
Telecommunications Facility (Code Assessable)	\$2,408.70		Planning Act 2016	N	Planning & Development	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Material Change of Use [continued]						
Telecommunications Facility (Impact Assessable)	\$3,882.90		Planning Act 2016	N	Planning & Development	R
Transport Depot (Code Assessable)	\$2,408.70		Planning Act 2016	N	Planning & Development	R
Transport Depot (Impact Assessable)	\$5,135.00		Planning Act 2016	N	Planning & Development	R
All Other Uses (Code Assessable)	\$2,408.70		Planning Act 2016	N	Planning & Development	R
All Other Uses (Impact Assessable)	\$4,817.60		Planning Act 2016	N	Planning & Development	R

Operational Works

100 % Fee waivers apply to Operational Works for 2020-2021 as part of the Council COVID-19 Recovery Package

Advertising Signage	\$602.30		Planning Act 2016	N	Planning & Development	R
Levee (Code Assessable)	\$3,570.00	per application	Planning Act 2016	N	Planning & Development	R
Levee (Impact Assessable)	\$7,140.00	per application	Planning Act 2016	N	Planning & Development	R
Other	\$1,878.70		Planning Act 2016	N	Planning & Development	R

Preliminary Approval

Fee waivers apply to specific charges for 2020-2021 as part of the Council COVID-19 Recovery Package - please contact Council to confirm fee waiver application.

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Preliminary Approval [continued]

Preliminary Approval Application Fees	* See Description Below	see description	Planning Act 2016	N	Planning & Development	R
* Any application made for preliminary approval defined in accordance with Section 49 of the Planning Act 2016 is subject to the full amount of the application fee. A development permit sought for development on land where the proposed development is in accordance with preliminary approval, is subject to 50% of the application fee.						
Variation Request	Price on Application	Per Request	Planning Act 2016	N	Planning & Development	C

Reconfiguring a Lot

Boundary Realignment (no new lots)	\$714.30		Planning Act 2016	N	Planning & Development	R
Creation of Access Easement	\$714.30		Planning Act 2016	N	Planning & Development	R
Lot Reconfiguration	\$714.30	per lot	Planning Act 2016	N	Planning & Development	R
Plan Endorsement	\$361.80		Planning Act 2016	N	Planning & Development	R
Re-endorsement of Plans	\$167.10		Planning Act 2016	N	Planning & Development	R

Miscellaneous Planning & Development

Fee waivers apply to specific charges for 2020-2021 as part of the Council COVID-19 Recovery Package - please contact Council to confirm fee waiver application.

Additional Inspections – Development Works	\$144.80	per hour or part thereof	Planning Act 2016	N	Planning & Development	R
Approved Sign Boards for Advertising	Price on Application	per application	Planning Act 2016	N	Planning & Development	R
Archive Retrieval and Copying of Plans (inc Schedule 22)	\$29.50	Per Request	Planning Act 2016	N	Planning & Development	C
Administration Fee, plus photocopy charges per sheet (A4 & A3) - refer to Administration & Information Services Fees & Charges - Photocopy Charges						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Miscellaneous Planning & Development [continued]						
Assessment of Building Works Against the Planning Scheme	\$257.10		Planning Act 2016	N	Planning & Development	R
Contribution in Lieu of Parking Space	\$7,493.90		Planning Act 2016	N	Planning & Development	R
Development Application submitted for existing unlawful use or as a result of compliance action (post-event approval sought)	2.5 Times Normal Application Fee	2.5 times normal application fee	Planning Act 2016	N	Planning & Development	R
Exemption Certificate	\$200.00	per application	Planning Act 2016	N	Planning & Development	R
First Pre-Lodgement Meeting	Free	free	Planning Act 2016	Y	Planning & Development	R
Subsequent meetings for same application	\$189.30	per hour or part thereof	Planning Act 2016	N	Planning & Development	R
Infrastructure Contributions	As per Council's Adopted Infrastructure Charges Schedule	as per Council's Adopted Infrastructure Charges Schedule	Planning Act 2016	N	Planning & Development	R
On Maintenance Bond	10% of Construction Cost		Planning Act 2016	N	Planning & Development	R
Before the works can be placed on "on maintenance" a bank guarantee (in favour of Council) or a cash bond to the value of 10% of the constructed cost of works is to be lodged to Council. This bond, provided by and in the name of the Developer is held for 12 months or until the works are placed "off maintenance"						
Plan / Document Endorsement	\$361.80		Planning Act 2016	N	Planning & Development	R
Planning Certificate – Limited (Single Lot)	\$256.10		Planning Act 2016	N	Planning & Development	R
Planning Certificate – Standard (Single Lot)	\$389.60		Planning Act 2016	N	Planning & Development	R
Planning Certificate – Full (Single Lot)	\$612.40		Planning Act 2016	N	Planning & Development	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Miscellaneous Planning & Development [continued]						
Planning Certificate – additional lot on same assessment number	\$21.40	per additional lot	Planning Act 2016	N	Planning & Development	R
Planning Certificate – expedited 2 day turnaround (Limited Certificate only)	\$107.10	per certificate	Planning Act 2016	N	Planning & Development	R
Plus Relevant Fee						
Planning file archive retrieval administration fee (plus photocopy charges)	\$31.90	per request	Planning Act 2016	N	Planning & Development	C
Referral of any aspect of an Application to an outside Consultant by Council for advice.	Price on Application. At Applicant's Cost	At Cost	Planning Act 2016	Y	Planning & Development	R
Request for application to be considered under superseded planning scheme	\$535.30		Planning Act 2016	N	Planning & Development	R
Plus relevant application fee						
Request to Extend Currency Period (Code Assessable)	\$374.80		Planning Act 2016	N	Planning & Development	R
Request to Extend Currency Period (Impact Assessable)	\$535.30		Planning Act 2016	N	Planning & Development	R
Request for Flood Level Information – Price on application	Price on application	per request	Planning Act 2016	N	Planning & Development	R
Request for Negotiated Decision (Note: Where the Negotiated Decision Notice is required due to an oversight by Council this fee does not apply)	Base Rate up to 5 conditions - \$525.30; + additional \$100 per condition if more than 5 conditions		Planning Act 2016	N	Planning & Development	R
Request for plans and/or amendments "Generally in Accordance With"	\$167.10		Planning Act 2016	N	Planning & Development	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Miscellaneous Planning & Development [continued]

Request to Change Approval (Excluding Extension of Currency Period) (Note: Where the Change of Approval is required due to an oversight by Council this fee does not Apply)	Base Rate up to 5 conditions - \$525.30; \$100 per condition if more than 5 conditions		Planning Act 2016	N	Planning & Development	R
Town Planning Refunds (Application Part)	75% of original application fee	per application	Planning Act 2016	N	Planning & Development	R
Town Planning Refunds (Information and Referral Part)	50% of original application fee	per application	Planning Act 2016	N	Planning & Development	R
Town Planning Refunds (Notification Part)	25% of original application fee	per application	Planning Act 2016	N	Planning & Development	R
Town Planning Refunds (Decision Part)	Decision Part - Nil	per application	Planning Act 2016	N	Planning & Development	R

Airports (Roma, Injune, Surat, Mitchell)

Airport

Airport – Landing Charges AVGAS & AVTUR Planes – Aircraft MTOW (kg) less than 1,500kg	\$0.00	per tonne pro rata	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Airport – Landing Charges AVGAS & AVTUR Planes – Aircraft MTOW (kg) from 1,501kg to 5,700kg	\$11.00	per tonne pro rata	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Airport – Landing Charges AVGAS & AVTUR Planes – Aircraft MTOW (kg) 5701 kg and over	\$17.40	per tonne pro rata	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Airport – Roma – Aerodrome Fees & Charges – Security Callout	\$217.80	per callout	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Airport – Roma – Passenger Tax & Security Screening

Commuter / Charter – Arrival and Departure (Children)	\$21.95	per child	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Commuter / Charter – Arrival Departure (Adult)	\$43.90	per adult	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Passenger Transport – Arrival and Departure (Adult)	\$43.90	per adult	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Passenger Transport – Arrival and Departure (Children)	\$21.95	per child	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C

Airport – Roma – Private Annual Landing Charges

Pro rata charges will be considered by Council upon written request.

Charges will not be applicable for Military Aircraft; Angel Flight; Aerial Ambulance; Care Flight and the Royal Flying Doctor Service.

AVGAS planes (based in the Maranoa Regional Council area) Single Engine (Refer Description)	\$420.70	per aircraft per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
AVGAS planes (based in the Maranoa Regional Council area) Twin Engine (Refer Description)	\$829.00	per aircraft per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
AVGAS planes (based in the Maranoa Regional Council area) Ultra Light (Refer Description)	\$108.90	per aircraft per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C

Airport – Roma – Commercial Annual Landing Charges

Pro rata charges will be considered by Council upon written request.

Charges will not be applicable for Military Aircraft; Angel Flight; Aerial Ambulance; Care Flight and the Royal Flying Doctor Service.

AVGAS planes (based in the Maranoa Regional Council area) Twin Engine (Refer Description)	\$1,217.60	per aircraft per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
AVGAS planes (based in the Maranoa Regional Council area) Ultra Light (Refer Description)	\$166.40	per aircraft per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
AVGAS planes (based in the Maranoa Regional Council area) Single Engine (Refer Description)	\$637.20	per aircraft per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Airport – Roma – Parking Charges

Charges will not be applicable for Military Aircraft; Angel Flight; Aerial Ambulance; Care Flight and the Royal Flying Doctor Service.

Private – Annual Parking Charges (based in the Maranoa Regional Council area) Single & Twin Engine (Refer Description)	\$538.30	per aircraft per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Private – Annual Parking Charges (based in the Maranoa Regional Council area) Ultra Light (Refer Description)	\$111.40	per aircraft per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Commercial – Annual Parking Charges (based in the Maranoa Regional Council area) Single & Twin Engine (Refer Description)	\$839.00	per aircraft per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Commercial – Annual Parking Charges (based in the Maranoa Regional Council area) Ultra Light (Refer Description)	\$170.80	per aircraft per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Other aircraft – After one day (Refer Description)	\$8.80	per aircraft per day	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C

Airport – Roma – Ground Space Rental

Paid Parking Charges – Public Parking – Hourly	\$2.00	first two hours is free then an hour fee (or part thereof) applies	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Paid Parking Charges – Maximum Daily Fee	\$10.00	per day	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Note 1 - day is 24 hours after 24 hours, the hourly fee of \$2 is applicable to a maximum of \$10.00 for each day after the first day.						
Corporate Pass to Public Car Park	\$78.80	per card (parking fees for public parking apply)	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Parking fees for public parking apply						
Corporate Pass to Public Car Park – Administration Fee	\$5.70	per card per month	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Lost Corporate Pass Charge	\$45.00	per lost card	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Paid Parking Charges – Long Term Car Parking Space (Rental Car Companies only)	\$3.30	per vehicle per day	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Airport – Roma – Ground Space Rental [continued]						
Paid Parking Charges – Long Term Car Parking Space (Rental Car Companies only)	\$45.00	per car per month as per licence, not pro rata	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Paid Parking Charges – Long Term Car Parking Space (Rental Car Companies only)	\$540.00	per car per year as per licence, not pro rata	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Car Rental Kiosks	as per licence agreement - POA	as per licence agreement – POA	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Paid Parking Charges – Rental Cars	as per lease agreement - POA - per space / per annum	as per lease agreement – POA – per space / per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Terminal Floor Space	As per licence / lease agreement - POA	as per licence / lease agreement – POA	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Price on Application (POA)						
Kiosk	as per lease agreement - POA	as per lease agreement – POA	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Price on Application (POA)						

Airport – Roma – Miscellaneous

Advertising – Billboard Mounted	\$856.30	per face per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Advertising – Fence Mounted	\$611.10	per face per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Advertising 4m x 2m	\$1,223.80	per face per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Airport – Roma – Miscellaneous [continued]						
Advertising 6m x 4m	\$1,835.10	per face per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Soft Drink Vending Machine	Based on actual electricity cost	based on actual electricity cost	Local Government Act 2009 S 262 (3)(2)	Y	Airports	C
Issue of Aviation Security Identification Card (ASIC) on behalf of Aviation ID Australia (Private Agreement)	\$22.00	per application	Aviation Transport Security Act and Regulations	Y	Airports	C
Fee to be charged to Aviation ID Australia when Maranoa Regional Council act as an agent to Issue ASIC under private agreement.						
Airside Infrastructure Access Commercial Purpose Fee	As per licence agreement - POA per annum	As per licence agreement – POA per annum	Local Government Act 2009 S 262 (3)(c)	Y	Airports	C
Price on Application (POA)						

Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Infrastructure Services

Roads, Drainage & Parks

Roads

Slashing – Town Block – Cleared	Per Quote	per quote	Local Government Act 2009 S 262 (3)(c)	Y	Slashing	C
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GIS – Map / Certificates

Certificate of Road Details (See Description)	\$30.20	per certificate	Local Government Act 2009 S 74 (4)	N	Miscellaneous	R
A signed certificate about i. the category, alignment and levels of roads; or ii. the fact that the alignment or level of a road is in its area has not been fixed.						

Gates and Grids

Application Fee	\$301.00	per application	Local Government Act 2009 S 262 (3)(c)	Y	Miscellaneous	C
Change of Ownership	\$28.90	per application	Local Government Act 2009 S 262 (3)(c)	Y	Miscellaneous	C
Renewal Fee	\$120.50	every 10 years	Local Government Act 2009 S 262 (3)(c)	Y	Miscellaneous	C

Infrastructure Services – Permits

Commercial Access Permit (See Description)	\$662.40	per permit	Local Government Act 2009 S 97	N	Permits	R
Commercial Access Permit - Permission to perform works within a road reserve. Works involve the installation of a commercial access. The area is inspected by Council before permission is granted to make sure the access complies to the Austroads Standards.						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Low Impact Permit (See Description)	\$421.50	per permit	Local Government Act 2009 S 97	N	Permits	R
Low Impact Permit - Permission is granted to perform low impact seismic survey within Council road reserve.						
Maintenance Permit (See Description)	\$253.00	per permit	Local Government Act 2009 S 97	N	Permits	R
Maintenance Permit - Permission is granted for a company to perform maintenance on Council roads. This will only be granted if Council is unable to perform the works itself.						
Pipeline Permit (See Description)	\$662.40	per 100m	Local Government Act 2009 S 97	N	Permits	R
Pipeline Permit - Permission to perform works within the road reserve. Works involve the installation of a pipeline. The area is inspected by Council before permission is granted						
Temporary Commercial Access Permit (See Description)	\$662.40	per permit	Local Government Act 2009 S 97	N	Permits	R
Temporary Commercial Access Permit - Permission to perform works within the road reserve. Works involve the installation of a temporary commercial access. The area is inspected by Council before permission is granted to make sure the access complies to the minimum Austroads Standards. Once the company no longer requires the access, they will reinstate the road reserve.						
Temporary Road Closure Maintenance Permit (See Description)	\$520.60	per permit plus cost of advertisement	Local Government Act 2009 S 97	N	Permits	R
Temporary Road Closure Maintenance Permit - Permission is granted for a company to perform maintenance on Council roads that required the road to be closed temporarily to all traffic. This will only be granted if Council is unable to perform the work itself. This fee includes advertising fee.						

Water, Sewerage & Gas

Gas

Gas

Change of ownership only (no disconnection & reconnection required)	\$50.60	per application	Local Government Act 2009 S 262 (3)(c)	N	Gas	C
Change of Name Fee is charged only if a read is required.						

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Gas Leak Inspection	\$185.30	per inspection	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Locating of Service Infrastructure	\$185.30	per inspection	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
New Gas Connection	\$1,389.00	per application	Local Government Act 2009 S 262 (3)(c)	N	Gas	C
Connection fees						
Reconnection Fee	\$132.70	per reconnection	Local Government Act 2009 S 262 (3)(c)	N	Gas	C
Reconnection of Gas where there has been a previous connection. Disconnection Fee has been removed as of 26/08/2015.						
Service Call Charge	\$185.30	per call	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Service Call Charge (Weekends or Public Holidays)	\$411.10	per call	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C

Gas Tariff Charges – 3 Tariff Usage System

The minimum quarterly tariff for the supply of gas to consumers within the Roma reticulated natural gas network area is \$66.00 per quarter.

Reticulated Natural gas rebate – In addition to a State Government Rebate, a Council rebate of \$0.17 (including GST) per day applies to domestic gas customers who are currently a holder of a Queensland Government Pensioner concession card, a department of Veterans' Affairs Gold Card or a Queensland Seniors Card.

Industrial, Commercial, and other non-domestic customers can 'opt in' for monthly billing with a minimum tariff of \$22.00 per month.

Domestic – First 1000 MJ (Megajoule) per Quarter	First 1000 MJ (Megajoule) - \$0.070. Min. Fee incl. GST: \$66.00	First 1000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Domestic Next 2000 MJ (Megajoule) per Quarter		Next 2000 MJ	Local Government Act	Y	Gas	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Gas Tariff Charges – 3 Tariff Usage System [continued]						
Domestic Next 2000 MJ (Megajoule) per Quarter	Next 2000 MJ (Megajoule) - \$0.058. Min. Fee incl. GST: \$66.00	Next 2000 MJ	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Domestic Over 3000 MJ (Megajoule) per Quarter	Over 3000 MJ (Megajoule) - \$0.054. Min. Fee incl. GST: \$66.00	Over 3000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Industrial/Commercial/Other First 2000 MJ (Megajoule) – Monthly	First 2000 MJ (Megajoule) - \$0.049 Min. Fee incl. GST: \$22.00	First 2000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Industrial/Commercial/Other Next 3000 MJ (Megajoule) – Monthly	Next 3000 MJ (Megajoule) - \$0.040 Min. Fee incl. GST: \$22.00	Next 3000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Industrial/Commercial/Other Over 5000 MJ (Megajoule) – Monthly	Over 5000 MJ (Megajoule) - \$0.015	Over 5000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Industrial/Commercial/Other Over 5000 MJ (Megajoule) – Monthly	Min. Fee incl. GST: \$22.00	Over 5000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Industrial/Commercial/Other First 6000 MJ (Megajoule) per Quarter	First 6000 MJ (Megajoule) - \$0.049. Min. Fee incl. GST: \$66.00	First 6000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Industrial/Commercial/Other Next 9000 MJ (Megajoule) per Quarter	Next 9000 MJ (Megajoule) - \$0.040. Min. Fee incl. GST: \$66.00	Next 9000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Industrial/Commercial/Other Over 15000 MJ (Megajoule) per Quarter	Over 15000 MJ (Megajoule) - \$0.015 Min. Fee incl. GST: \$66.00	Over 15000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Industrial/Commercial/Other Over 1 000 000 MJ (Megajoule) per annum	Individual Contracts Apply	Over 1 000 000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	N	Gas	C
Government First 6000 MJ (Megajoule) per Quarter	First 6000 MJ (Megajoule) - \$0.049	First 6000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Gas Tariff Charges – 3 Tariff Usage System [continued]

Government First 6000 MJ (Megajoule) per Quarter	Min. Fee incl. GST: \$66.00	First 6000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Government Next 9000 MJ (Megajoule) per Quarter	Next 9000 MJ (Megajoule) - \$0.040 Min. Fee incl. GST: \$66.00	Next 9000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C
Government Over 15000 MJ (Megajoule) per Quarter	Over 15000 MJ (Megajoule) - \$0.035 Min. Fee incl. GST: \$66.00	Over 15000 MJ (Megajoule)	Local Government Act 2009 S 262 (3)(c)	Y	Gas	C

Laboratory

Laboratory Fees

Referral of Sample to Outside Laboratory	Cost of Analysis plus 10% plus freight	Cost of Analysis plus 10% plus freight	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
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Laboratory Fees – Bacteriology

E.Coli	\$48.20	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Laboratory Fees – Bacteriology [continued]

Enterococcus	\$48.20	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Pseudomonas	\$45.50	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Thermotolerant Coli form (Faecal Coli form)	\$48.20	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Total Coli form	\$41.70	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Total Plate Count @35oC	\$36.00	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C

Laboratory Fees – Chemical Analysis (Water and Wastewater)

Biochemical Oxygen Demand (BOD)	\$82.60	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Chloride	\$27.80	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Chlorine (Free or total)	\$20.80	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Colour (True)	\$20.80	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Conductivity	\$16.90	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Dissolved Oxygen	\$22.10	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Fluoride	\$30.60	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
pH	\$17.80	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Suspended Solids (Non Filterable Residue)	\$36.00	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Total Solids	\$20.80	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Laboratory Fees – Chemical Analysis (Water and Wastewater) [continued]

Turbidity	\$20.80	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
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Laboratory Fees – General Charges

Administration Charge	\$41.70	per batch of samples	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
General Laboratory Work (per hour)	\$110.40	per hour	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Request Copy – Water Analysis Report	\$28.90	per copy	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
Request Copy – Water Analysis Report (annual (12 month) bulk fee)	\$231.50	annual (12 month) bulk fee	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C

Laboratory Fees – Sample Preparation

Filtration	\$8.40	per sample	Local Government Act 2009 S 262 (3)(c)	Y	Laboratory Fees	C
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Sewerage

Sewerage

Blockage – Pensioner 8.30 am to 3.30 pm (Two hours maximum – any additional will be charged at Private Works Rates)	\$137.90		Water Act 2000	Y	Sewerage	R
Blockage – After Hours (Two hours maximum – any additional will be charged at Private Works Rates)	\$585.40		Water Act 2000	Y	Sewerage	R
Blockage – Pensioner – After Hours (Weekends, Public Holidays and After Hours Callouts) – (Two hours maximum – any additional will be charged at Private Works Rates)	\$206.80		Water Act 2000	Y	Sewerage	R
Blockage (Two hours maximum – any additional will be charged at Private Works Rates)	\$450.60		Water Act 2000	Y	Sewerage	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
Commercial Grey Water	\$0.05	per litre	Local Government Act 2009 S 97	N		
Commercial Septic Tank Silage	\$0.05	per litre	Local Government Act 2009 S 97	N	Waste	C
Private Septic Tank Silage	\$0.05	per litre	Local Government Act 2009 S 97	N	Waste	C
Connection Fees – Registered Non-Profit and Charitable Organisations	Fees to be waived subject to eligibility.		-	N		
Registered non-profit and charitable organisations shall be exempt from paying scheduled Sewerage Connection Fees (subject to the exemption criteria outlined in the Non-Financial Community Assistance Policy)						
Connection of Building Main (Up to 2.0 metres deep)	\$661.90	per connection	Water Act 2002	N	Sewerage	R
Disconnection Inspection Fee	\$137.90	per inspection	Water Act 2002	N	Sewerage	R
Extension, Alteration or Miscellaneous Inspection	\$165.60	per inspection	Water Act 2002	N	Sewerage	R
Liquid Trade Waste Application – Category 1	\$331.30	per application	Local Government Act 2009 S 97	Y		
Trade Waste Approval is a requirement under the <i>Queensland Water Supply (Safety Reliability) Act 2011</i> . Any person wishing to discharge trade waste to the sewerage system needs to apply for Trade Waste Approval through Council.						
Fee Waiver is applicable for existing businesses for the year 2020-2021 as part of the Council COVID-19 Recovery Package						
Liquid Trade Waste Application – Category 2	\$397.50	per application	Local Government Act 2009 S 97	Y	Sewerage	C
Trade Waste Approval is a requirement under the <i>Queensland Water Supply (Safety Reliability) Act 2011</i> . Any person wishing to discharge trade waste to the sewerage system needs to apply for Trade Waste Approval through Council.						
Fee Waiver is applicable for existing businesses for the year 2020-2021 as part of the Council COVID-19 Recovery Package						
Liquid Trade Waste Application – Category 3	Price on Application	per application	Local Government Act 2009 S 97	Y	Sewerage	C
Trade Waste Approval is a requirement under the <i>Queensland Water Supply (Safety Reliability) Act 2011</i> . Any person wishing to discharge trade waste to the sewerage system needs to apply for Trade Waste Approval through Council.						
Locating of Sewerage Infrastructure	\$144.70	per inspection	Water Act 2002	Y	Sewerage	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Sewerage [continued]

Plus Fixtures	\$48.20	per fixture	Water Act 2002	N	Sewerage	R
Post Event Plumbing Application Fee	2.5 times Standard fee - fixtures plus inspection fee	2.5 times Standard fee – fixtures plus inspection fee	Water Act 2002	N	Sewerage	R
Septic Tank Inspection Fee plus Fixtures	\$523.70	per inspection	Water Act 2002	N	Sewerage	R
Sewerage Plans	\$14.70	per copy	Water Act 2002	N	Sewerage	R

Water

Water Standpipe – Roma – Key supplied	\$55.30	per key	Local Government Act 2009 S 262 (3)(c)	Y	Water Standpipe – Roma	C
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Wash Pad – Injune

Avdata Access Keys	\$55.30	per key	Local Government Act 2009 S 262 (3)(c)	Y	Wash Pad	C
Avdata High Pressure Water Outlet (Other Users)	\$0.89	per minute	Local Government Act 2009 S 262 (3)(c)	Y	Wash Pad	C
Avdata High Pressure Water Outlet (Ratepayers)	\$0.89	per minute	Local Government Act 2009 S 262 (3)(c)	Y	Wash Pad	C

Water Connections

20mm (3/4") Service with 20mm (3/4") Meter	\$676.50	per connection	Water Act 2002	N	Water Connections	R
25mm (1") Service with 25mm (1") Meter	\$826.70	per connection	Water Act 2002	N	Water Connections	R

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Name	Year 20/21 Fee (incl. GST)	Unit	Legislation	GST	Fee Category	Fee Type
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Water Connections [continued]

50mm (2") Service with 50mm (2") Meter	\$2,116.70	per connection	Water Act 2002	N	Water Connections	R
Connection Fees – Registered Non-Profit and Charitable Organisations	Fees to be waived subject to eligibility.		-	N	Water	
Registered non-profit and charitable organisations shall be exempt from paying scheduled Water Connection Fees (subject to the exemption criteria outlined in the Non-Financial Community Assistance Policy)						
Disconnection of Service	\$110.40	per disconnection	Water Act 2002	N	Water Connections	R
Extension, Alteration or Miscellaneous Inspection	\$180.50	per inspection	Water Act 2002	N	Water Connections	R
Replacement of Damaged or Destroyed Meters	At Cost	At Cost	Water Act 2002	N	Water Connections	R
Testing Backflow Prevention Valve	\$156.40	per testing	Water Act 2002	N	Water Connections	R
Water Meter Investigation / Testing (See Description)	\$79.00	per investigation	Water Act 2002	N	Water Connections	R
Fee to be refunded should meter be found defective						

Water Fees & Charges – Miscellaneous

Locating of Service Infrastructure	\$151.70	per hour	Water Act 2002	Y	Water	R
Sale of Water (by Standpipe)	\$14.20	per 1000 litres	Water Act 2002	N	Water	R
Water Callout – after hours, weekends or public holidays	\$337.50	per hour	Water Act 2002	Y	Water	R

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