

MINUTES OF THE BUDGET MEETING OF MARANOA REGIONAL COUNCIL HELD AT ROMA ADMINISTRATION CENTRE ON 28 JULY 2021 SCHEDULED TO COMMENCE AT 2.00PM

ATTENDANCE

Mayor Cr. T D Golder chaired the meeting with Deputy Mayor Cr. G B McMullen, Cr. J R P Birkett, Cr. M C Edwards, Cr. J L Guthrie, Cr. J M Hancock, Cr. W L Ladbrook, Cr. C J O'Neil, Cr. W M Taylor, Chief Executive Officer – Julie Reitano, and Minutes Officer – Kelly Rogers in attendance.

Deputy Chief Executive Officer/Director Development, Facilities & Environmental Services – Rob Hayward, Director Corporate & Community Services – Sharon Frank, Deputy Director / Strategic Road Management – Cameron Hoffmann, Program Funding & Budget Coordinator – Cindy Irwin, Contractor Strategic Finance – Claire Alexander, Acting Lead Corporate Communications & Design Officer – Sophie Kluckhohn.

WELCOME

The Mayor welcomed all present and declared the meeting open at 2.13pm, and adjourned the meeting at 2.14pm. This gave all Councillors an opportunity to review the final papers incorporating the Council decisions from the previous night's special meeting that concluded at 8.32pm.

The Mayor advised the meeting would re-convene at 4pm, however, it was delayed and resumed at 5.37pm.

BUSINESS

Item Number: 3.1 **File Number:** D21/60184

SUBJECT HEADING: STATEMENT OF ESTIMATED FINANCIAL POSITION 2020/21

Officer's Title: Chief Executive Officer

Executive Summary:

Section 205 of the Local Government Regulation 2012 requires the Chief Executive Officer to present to the local government at its annual budget meeting, with a Statement of Estimated Financial Position for the previous financial year.

BM/07.2021/01	
Moved Cr Taylor	Seconded Cr Edwards
That pursuant to Section 205 of the <i>Local Government Regulation 2012</i> , the Statement of Estimated Financial Position for the previous financial year (2020/21) be received and its contents noted.	
CARRIED	9/0

Responsible Officer	Chief Executive Officer
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Item Number:

3.2

File Number: D21/60107

SUBJECT HEADING:

ADOPTION OF BUDGET 2021/22

Executive Summary:

This report presented the Council proposed budget for 2021/22 for adoption.

BM/07.2021/02

Moved Cr Golder

Seconded Cr Edwards

Pursuant to section 169 and 170 of the *Local Government Regulation 2012*, Council's Budget for the 2021/22 financial year, incorporating:

- The statement of financial position;
- The statement of cash flow;
- The statement of income and expenditure;
- The statement of changes in equity;
- The long-term financial forecast;
- The revenue statement, including the following amendments:
 - Page 48 (3.0) – updated financial year from 2020/21 to 2021/22;
 - Page 41 – last paragraph 10.1.2 – updated financial year from 2020/21 to 2021/22;
 - Page 43 – 11.1(iii) – place a coma rather than a dot in the second figure quoted (i.e. \$408,204);
 - Page 47 – (1.0) – amend the State Government Department to Department of Resources;
 - Page 35 – (3.4) – remove the word ‘hundredths’;
 - Page 47 – add a paragraph – The above is not intended to be an exhaustive list. Council may consider other factors on a case by case basis;
 - Page 58 (8.1) – amend from the Department of Communities, Disability Services and Seniors to the relevant state government department.
- The revenue policy;
- An assessment of business activities to determine if they meet the threshold for classification as a significant business activity;
- Relevant measure of financial sustainability;
- The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget;
- Estimated Activity Statement; and
- Supplementary Rates and Charges Rebate and Concession Policy and
- Supplementary capital and one off projects; and
- Draft rationale for the Budget from Mayor Golder, including the following amendments:
 - Paragraph 2 - Remove the words ‘of our’;
 - Paragraph 2 - Instead of the most heavily affected categories, this will be changed to all categories.

as tabled, be adopted.

The adopted budget document (Budget with amendments) can be accessed by clicking on the link below:

<http://www.maranoa.qld.gov.au/council/budgets>

Statement of Reasons

Budget Rationale – Revenue and Rates

The Maranoa Region is experiencing unprecedented times enduring a long pandemic which is having significant impact on Local and National economies everywhere. In addition, this year we have seen significant changes to our local government area base valuations which have the potential to impact certain ratepayers significantly, especially in our rural sector which has already been affected by long term drought and changing geopolitical conditions.

Accordingly, this year our aim when setting rates, has been to stabilise our local economy and as a result Council resolved under s116 of the Act to adopt a rate cap to limit increases to not more than the rates or charges for the previous financial year for all categories affected by base valuation changes and the economic impact of drought and covid. In addition, we have reviewed our differential rates and minimum rates payment for all of our categories with the intention of mitigating significant rises where possible to stabilise our local economy further.

Comprehensive Review 21/22

As part of the development of a long-term rating and revenue plan, the council plans to undertake a comprehensive review of all rates and categories during 2021/22. This will allow Council to undertake more research into broader changes across all sectors to set direction more comprehensively for the longer term.

CARRIED

6/3

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Birkett	Cr. Hancock
Cr. Edwards	Cr. O'Neil
Cr. Golder	Cr. Taylor
Cr. Guthrie	
Cr. Ladbrook	
Cr. McMullen	

Item Number:

3.3

File Number: D21/60140

SUBJECT HEADING:

DEBT (BORROWING) POLICY

Executive Summary:

It is a requirement of the Local Government Regulation 2012 (Section 192) that a local government prepare and adopt a debt policy for a financial year.

A draft policy was tabled for Council's consideration.

BM/07.2021/03

Moved Cr Edwards

Seconded Cr Ladbrook

That Council adopt the Debt (Borrowings) Policy for 2021/22 [and as follows]:

1. PURPOSE

The purpose of Borrowings policy is to:

- To comply with the requirements of Chapter 5, Part 4, Section 192 of the *Local Government Regulation 2012*;
- To ensure that borrowings will only be used to finance capital works that will provide services now and into the future;
- To ensure that there will be no borrowings used to finance recurrent expenditure;
- Identify new borrowings;
- The time over which it is planned to repay existing and proposed borrowings to ensure the sound management of any Council debt.

2. SCOPE

This policy and procedures apply to Borrowings by Council in accordance with *Local Government Act 2009* and *Local Government Regulation 2012*. The policy also provides the option for Council to borrow internally – i.e. to source funds from income producing business units of Council, and then to repay those funds in future years on normal commercial terms.

3. DEFINITIONS

Council	Maranoa Regional Council
Act	<i>Local Government Act 2009</i>
Regulation	<i>Local Government Regulation 2012</i>
QTC	Queensland Treasury Corporation

All other definitions are as per the *Local Government Act 2009* and the *Local Government Regulation 2012*.

4. DETAILS

4.1 INTRODUCTION

Council currently has loans with Queensland Treasury Corporation and may need to seek loans in future years, therefore the following will be considered prior to making any commitments.

In order to provide a better service to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only. The service that will be provided will benefit present and future generations; therefore it is the opinion of Council that the cost should be shared between present and future generations.

The appropriate mix of debt to internal funding used is intended to provide the lowest long term level of rates which does not over commit the future and which provides adequate flexibility of funding in the short term.

4.2 TERM OF BORROWINGS

The term of debt will generally relate to the life of the asset created but will not exceed twenty years for any individual asset. Current and new borrowings are planned to be repaid within a twenty (20) year term.

4.3 OPTION TO BORROW INTERNALLY

Council proposes to implement an internal borrowing policy whereby one Department is able to borrow from another Department / Business Unit. Loan terms and conditions will be based on commercial terms and will apply QTC's cost of debt to calculate an appropriate rate of (internal) interest.

4.4 PROPOSED EXTERNAL BORROWINGS

Pursuant to *Section 192 Local Government Regulation 2012*, Council must prepare a debt policy each year that states the new borrowings planned for the current financial year and the next 9 financial years per annum.

As a result of Council's review of its capital funding requirements, the following borrowings are identified as being required for the current financial year and the next 9 financial years.

YEAR	PURPOSE	TERM	AMOUNT
2021/22			Nil
2022/23			\$ 2,170,500
2023/24			\$ 2,952,000
2024/25			\$ 329,000
2025/26			\$ 1,985,000
2026/27			\$ 8,080,000
2027/28			\$ 9,135,000
2028/29			\$ 4,380,000
2029/30			\$ 200,000
2030/31			\$ 200,000

4.5 PROPOSED LOAN PAYOUT

Nil

5. SPECIAL PROVISIONS

N/A.

6. RELATED POLICIES AND LEGISLATION

Local Government Act 2009

Local Government Regulation 2012

Statutory Bodies Financial Arrangements Act 1982

Statutory Bodies Financial Arrangements Regulation 2007.

7. ASSOCIATED DOCUMENTS

Nil

CARRIED

9/0

Item Number:

3.4

File Number: D21/60149

SUBJECT HEADING:

DIFFERENTIAL GENERAL RATING CATEGORIES AND DESCRIPTION 2021/22

Executive Summary:

The purpose of this report was to adopt categories of rateable land for the levying of general rates for the financial year ending 30 June 2022.

BM/07.2021/04

Moved Cr McMullen

Seconded Cr Edwards

That Council:

1. Pursuant to section 81 of the *Local Government Regulation 2012*, the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category below; and
2. Delegate to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs, as tabled:

Table 1 - Differential Rating Categories

Description	Identification
Category 1 – Residential A	
Land used, or capable of being used for residential purposes, which has a rating valuation less than or equal to \$40,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.

Category 2 – Residential B	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$40,000 but less than or equal to \$70,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 3 – Residential C	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$70,000 but less than or equal to \$200,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 4 – Residential D	
Land used, or capable of being used for residential purposes, which has a rating valuation greater than \$200,000.	Land having the land use codes of 01, 02, 03, 06, 08, 09, 72.
Category 5 – Large Housesite or Small Rural or Rural Residential A	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation of less than or equal to \$40,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 6 – Large Housesite or Small Rural or Rural Residential B	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$40,000 but less than or equal to \$70,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 7 – Large Housesite or Small Rural or Rural Residential C	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$70,000 but less than or equal to \$200,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 8 – Large Housesite or Small Rural or Rural Residential D	
Land used, or capable of being used for rural residential, residential or rural purposes, which has an area less than 20 hectares and a rating valuation greater than \$200,000 which is not otherwise categorised.	Land having the land use codes of 03, 04, 05, 06, 60 - 87, 89, 93, 94.
Category 9 – Commercial and/or Industrial	
Land used, or capable of being used, in whole or in part, for commercial or industrial purposes other than where land is included in category 10-12 or 29-38.	Land having the land use codes of 01, 04, 06 - 39, 41 - 48, 72, 92, 96, 97 or 99.
Category 10 - Caravan Parks	
Land used, or capable of being used, in whole or in part, for a caravan park.	Land having the land use code of 49.
Category 11 – Shopping Centre (>2,500sqm)	
Land used for the purpose of a shopping centre with a gross floor area exceeding 2,500m ² , where the land is tenanted by either a department store or large supermarket with major on-site parking facilities and/or a number of specialty shops or offices with major on-site parking facilities.	Land having the land use codes of 12 - 16.

Category 12 – Transformers	
Land used, in whole or in part, for the purpose of a transformer.	Land having the land use code of 91.
Category 13 – Extractive Industry/Waste Processing, Recycling or Disposal A (< = 5,000 tpa, < = 1 ha)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/ or waste volumes per annum is less than or equal to 5,000 tonnes or the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the land is less than or equal to 1 hectare.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 14 – Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 - 20,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/ or waste volumes per annum is more than 5,000 tonnes but less than or equal to 20,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 15 – Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/ or waste volumes per annum is more than 20,000 tonnes but less than or equal to 50,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 16 – Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 50,000 tonnes but less than or equal to 100,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 17 – Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 100,000 tonnes but less than or equal to 200,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.

Category 18 – Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is more than 200,000 tonnes but less than or equal to 500,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 19 – Extractive Industry/Waste Processing, Recycling or Disposal G (> 500,000 tpa)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum exceeds 500,000 tonnes.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 20 – Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha - 50 ha, tonnage unknown)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the area is greater than 1 hectare but less than or equal to 50 hectares.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 21 – Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	
Land used, in whole or in part, for the purpose of extractive industry and/or waste processing, recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is unknown and the area is greater than 50 hectares.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval.
Category 22 – Refinery	
Land used for the purpose of a gas refinery or separation plant.	Land having the land use code of 31.
Category 23 - Petroleum Leases A (< = 10,000 ha)	
Petroleum leases issued within the Region with an area less than or equal to 10,000 hectares.	Land having the land use code of 40
Category 24 - Petroleum Leases B (10,001 ha - 20,000 ha)	
Petroleum leases issued within the Region with an area greater than 10,000 but less than or equal to 20,000 hectares.	Land having the land use code of 40.
Category 25 - Petroleum Leases C (20,001 ha – 30,000 ha)	
Petroleum leases issued within the Region with an area greater than 20,000 hectares.	Land having the land use code of 40.
Category 26 – Gas & Oil A (< = 6ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is less than or equal to 6 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.

Category 27 – Gas & Oil B (> 6 ha - 1,000 ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 6 hectares and less than or equal to 1,000 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 28 – Gas & Oil C (> 1,000 ha)	
Land used for, or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 1,000 hectares, other than land included in category 22 or 29 - 38.	Land having the land use code of 31, 35 or 36.
Category 29 – Accommodation Work Camps D * (1 - 20)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than or equal to 1 accommodation unit but less than or equal to 20 accommodation units.	
Category 30 – Accommodation Work Camps E * (21 - 50)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 20 accommodation units but less than or equal to 50 accommodation units.	
Category 31 – Accommodation Work Camps F * (51 - 150)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 50 accommodation units but less than or equal to 150 accommodation units.	
Category 32 – Accommodation Work Camps G * (151 - 250)	
Land used, or available for use, in whole or in part for the purpose of an accommodation work camp, with greater than 150 accommodation units but less than or equal to 250 accommodation units.	
Category 33 – Large Accommodation Work Camps in Urban Area A * (251 - 500)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 250 accommodation units but less than or equal to 500 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 34 – Large Accommodation Work Camps in Urban Area B * (501 - 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 500 accommodation units but less than or equal to 750 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	

Category 35 – Large Accommodation Work Camps in Urban Area C * (> 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 750 accommodation units located in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	
Category 36 – Large Accommodation Work Camps A * (251 - 500)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 250 accommodation units but less than or equal to 500 accommodation units.	
Category 37 – Large Accommodation Work Camps B *(501-750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 500 accommodation units but less than or equal to 750 accommodation units.	
Category 38 – Large Accommodation Work Camps C *(> 750)	
Land used, or available for use, in whole or in part for the purpose of a large accommodation work camp, with greater than 750 accommodation units.	
Category 39 – Rural > = 80 ha	
Land used or capable of being used for rural purposes, which has an area equal to or greater than 80 hectares which is not otherwise categorised.	Land having the land use codes of 04, 05, 06, 60 - 89, 93, 94.
Category 40 – Rural > = 20 ha - < 80 ha	
Land used or capable of being used for rural purposes, which has an area equal to or greater than 20ha but less than 80 hectares which is not otherwise categorised.	Land having the land use codes of 04, 05, 06, 60 - 89, 93, 94.
Category 41 – Intensive Animal Industry (1,000 - 1,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 1,000 SCU but less than 2,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 42 – Intensive Animal Industry (2,000 - 2,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 2,000 SCU but less than 3,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 43 – Intensive Animal Industry (3,000 - 3,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 3,000 SCU but less than 4,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.

Category 44 – Intensive Animal Industry (4,000 - 4,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 4,000 SCU but less than 5,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 45 – Intensive Animal Industry (5,000 - 7,499)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 5,000 SCU but less than 7,500 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 46 – Intensive Animal Industry (7,500 - 9,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 7,500 SCU but less than 10,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 47 – Intensive Animal Industry (10,000 - 14,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 10,000 SCU but less than 15,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 48 – Intensive Animal Industry (15,000 - 19,999)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 15,000 SCU but less than 20,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 49 – Intensive Animal Industry (> = 20,000)	
Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 20,000 SCU.	Land having the land use code of 64, 65 or 66 or has an alternative land use with an intensive animal industry approval.
Category 50 – Pump Sites & Bores	
Land owned by one or more persons for the purpose of stock water or bore supplies used to water stock or supply domestic premises.	Land having the land use code of 95.

Category 51 – Community Purposes (not for profit)	
Land used for community purposes, where the land is operated on a not-for-profit basis and including land used for the purposes of sporting clubs, religious facilities, educational facilities, libraries, parks, showgrounds, racecourses and cemeteries except where exempt under Section 93 (3) (j) (ii) of the <i>Local Government Act 2009</i> .	Land having the land use codes of 48, 50 - 59.
Category 52 – Other Land (not categorised elsewhere)	
Land not included in any of the other categories.	
Category 53 - Solar Farm 1MW to < 10MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 1MW but less than 10MW.	
Category 54 - Solar Farm 10MW to < 20MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 10MW but less than 20MW.	
Category 55 - Solar Farm 20MW to < 40MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 20MW but less than 40MW.	
Category 56 - Solar Farm 40MW to < 60MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 40MW but less than 60MW.	
Category 57 - Solar Farm 60MW to < 100MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 60MW but less than 100MW.	
Category 58 - Solar Farm 100MW to < 200MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 100MW but less than 200MW.	
Category 59 - Solar Farm 200MW to < 300MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 200MW but less than 300MW.	
Category 60 - Solar Farm 300MW to < 400MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 300MW but less than 400MW.	
Category 61 - Solar Farm 400MW to < 500MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to 400MW but less than 500MW.	

Category 62 - Solar Farm > = 500MW	
Land used, in whole or in part, as a solar farm with a combined output capacity at least equal to or more than 500MW.	
Category 63 – Abattoir < 75,000 kills	
Land used, in whole or in part, as an abattoir with less than 75,000 kills annually	
Category 64 – Abattoir >= 75,000 kills	
Land used, in whole or in part, as an abattoir with equal to or more than 75,000 kills annually	
Category 65 - Petroleum Leases D (30,001 ha - 40,000 ha)	
Petroleum leases issued within the Region with an area greater than 30,000 but less than or equal to 40,000 hectares.	Land having the land use code of 40.
Category 66 - Petroleum Leases E (40,001 ha - 50,000 ha)	
Petroleum leases issued within the Region with an area greater than 40,000 but less than or equal to 50,000 hectares.	Land having the land use code of 40
Category 67 - Petroleum Leases F (50,001 ha - 60,000 ha)	
Petroleum leases issued within the Region with an area greater than 50,000 but less than or equal to 60,000 hectares.	Land having the land use code of 40.
Category 68 - Petroleum Leases G (60,001 ha - 70,000 ha)	
Petroleum leases issued within the Region with an area greater than 60,000 but less than or equal to 70,000 hectares.	Land having the land use code of 40.
Category 69 - Petroleum Leases H (70,001 ha - 80,000 ha)	
Petroleum leases issued within the Region with an area greater than 70,000 but less than or equal to 80,000 hectares.	Land having the land use code of 40
Category 70 - Petroleum Leases I (80,001 ha - 90,000 ha)	
Petroleum leases issued within the Region with an area greater than 80,000 but less than or equal to 90,000 hectares.	Land having the land use code of 40.
Category 71 - Petroleum Leases J (90,001 ha - 100,000 ha)	
Petroleum leases issued within the Region with an area greater than 90,000 but less than or equal to 100,000 hectares.	Land having the land use code of 40.
Category 72 - Petroleum Leases K (100,001 ha - 120,000 ha)	
Petroleum leases issued within the Region with an area greater than 100,000 but less than or equal to 120,000 hectares.	Land having the land use code of 40
Category 73 - Petroleum Leases L (120,001 ha - 140,000 ha)	
Petroleum leases issued within the Region with an area greater than 120,000 but less than or equal to 140,000 hectares.	Land having the land use code of 40.
Category 74 - Petroleum Leases M (140,001 ha - 160,000 ha)	
Petroleum leases issued within the Region with an area greater than 140,000 but less than or equal to 160,000 hectares.	Land having the land use code of 40.

Category 75 - Petroleum Leases N (160,001 ha - 180,000 ha)	
Petroleum leases issued within the Region with an area greater than 160,000 but less than or equal to 180,000 hectares.	Land having the land use code of 40.
Category 76 - Petroleum Leases O (180,001 ha - 200,000 ha)	
Petroleum leases issued within the Region with an area greater than 180,000 but less than or equal to 200,000 hectares.	Land having the land use code of 40
Category 77 - Petroleum Leases P (200,001 ha - 250,000 ha)	
Petroleum leases issued within the Region with an area greater than 200,000 but less than or equal to 250,000 hectares.	Land having the land use code of 40.
Category 78 - Petroleum Leases Q (>250,000 ha)	
Petroleum leases issued within the Region with an area greater than 250,000 hectares.	Land having the land use code of 40.
CARRIED	9/0

Item Number:

3.5

File Number: D21/60154

SUBJECT HEADING:

DIFFERENTIAL GENERAL RATES 2021/22

Executive Summary:

The purpose of this report was to decide the differential general rate and minimum general rates for each differential general rate category, for the financial year ending 30 June 2022.

BM/07.2021/04

Moved Cr Ladbrook

Seconded Cr Guthrie

That pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum general rate to be made and levied for each differential general rate category be as set out in the table below:

Category	Rate in the Dollar \$	Minimum General Rate
1. Residential A	0.14535714	\$ 469.52
2. Residential B	0.02295102	\$617.32
3. Residential C	0.02315050	\$1,026.32
4. Residential D	0.00926014	\$2,315.04
5. Large Housesite & Small Rural & Rural Residential A	0.05094806	\$626.06
6. Large Housesite & Small Rural & Rural Residential B	0.02915190	\$823.10

7.	Large Housesite & Small Rural & Rural Residential C	0.02160708	\$1,224.38
8.	Large Housesite & Small Rural & Rural Residential D	0.01537582	\$2,160.70
9.	Commercial & Industrial	0.01408428	\$743.26
10.	Caravan Parks	0.00730346	\$743.26
11.	Shopping Centre (> 2,500sqm)	0.00617984	\$74,659.38
12.	Transformers	0.08743138	\$1,613.56
13.	Extractive Industry/Waste Processing, Recycling or Disposal A (< = 5,000 tpa, < = 1 ha)	0.00667762	\$843.28
14.	Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 – 20,000 tpa)	0.00667762	\$1,443.74
15.	Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	0.00667762	\$5,775.00
16.	Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	0.00321362	\$11,550.00
17.	Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	0.00667762	\$23,100.00
18.	Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	0.00667762	\$34,650.00
19.	Extractive Industry/Waste Processing, Recycling or Disposal G (>500,000 tpa)	0.00667762	\$69,300.00
20.	Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha – 50 ha, tonnage unknown)	0.00667762	\$5,775.00
21.	Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	0.00667762	\$23,100.00
22.	Refinery	17.63711330	\$250,307.20
23.	Petroleum Leases A (< = 10,000 ha)	1.21393274	\$106,279.94
24.	Petroleum Leases B (10,001 ha - 20,000 ha)	0.68745812	\$202,603.38
25.	Petroleum Leases C (20,001 ha - 30,000 ha)	0.97267694	\$289,433.42
26.	Other Gas & Oil A (< = 6 ha)	0.81272922	\$24,532.36
27.	Other Gas & Oil B (> 6 ha - 1,000 ha)	1.08363898	\$39,131.38
28.	Other Gas & Oil C (> 1,000 ha)	1.31442810	\$96,323.42
29.	Accommodation Work Camps D (1 - 20)	0.11581094	\$2,416.06
30.	Accommodation Work Camps E (21 - 50)	0.41089556	\$31,891.86
31.	Accommodation Work Camps F (51 - 150)	0.14626740	\$106,306.20

32.	Accommodation Work Camps G (151 - 250)	2.00577736	\$212,612.40
33.	Large Accommodation Work Camps in Urban Area A (251 - 500)	0.44471376	\$398,648.26
34.	Large Accommodation Work Camps in Urban Area B (501 - 750)	0.44471376	\$664,413.76
35.	Large Accommodation Work Camps in Urban Area C (> 750)	0.44471376	\$1,063,062.00
36.	Large Accommodation Work Camps A (251 - 500)	0.49190360	\$398,648.26
37.	Large Accommodation Work Camps B (501 - 750)	0.79001510	\$664,413.76
38.	Large Accommodation Work Camps C (> 750)	1.24118714	\$1,063,062.00
39.	Rural > = 80ha	0.01483164	\$757.30
40.	Rural > = 20ha - < 80ha	0.01235966	\$626.06
41.	Intensive Animal Industry (1,000 - 1,999 SCU)	0.00354768	\$1,555.84
42.	Intensive Animal Industry (2,000 - 2,999 SCU)	0.00257416	\$3,111.72
43.	Intensive Animal Industry (3,000 - 3,999 SCU)	0.00368590	\$4,667.56
44.	Intensive Animal Industry (4,000 - 4,999 SCU)	0.00617984	\$6,223.44
45.	Intensive Animal Industry (5,000 - 7,499 SCU)	0.00984718	\$7,779.28
46.	Intensive Animal Industry (7,500 - 9,999 SCU)	0.00617984	\$11,668.94
47.	Intensive Animal Industry (10,000 - 14,999 SCU)	0.00617984	\$15,558.60
48.	Intensive Animal Industry (15,000 - 19,999 SCU)	0.00555664	\$23,337.88
49.	Intensive Animal Industry (> = 20,000 SCU)	0.00617984	\$31,117.20
50.	Pump Sites & Bores	0.01229672	\$330.66
51.	Community Purposes (not for profit)	0.00845946	\$596.92
52.	Other Land (not categorised elsewhere)	0.02020086	\$743.26
53.	Solar Farm 1MW to < 10MW	0.00617984	\$3,563.00
54.	Solar Farm 10MW to < 20MW	0.00617984	\$10,689.00
55.	Solar Farm 20MW to < 40MW	0.00617984	\$21,378.00
56.	Solar Farm 40MW to < 60MW	0.00617984	\$35,630.00
57.	Solar Farm 60MW to < 100MW	0.00617984	\$57,008.00
58.	Solar Farm 100MW to < 200MW	0.00617984	\$106,890.00
59.	Solar Farm 200MW to < 300MW	0.00617984	\$178,150.00

60.	Solar Farm 300MW to < 400MW	0.00617984	\$249,410.00
61.	Solar Farm 400MW to < 500MW	0.00617984	\$320,670.00
62.	Solar Farm > = 500MW	0.00617984	\$391,930.00
63.	Abattoir < 75,000 kills	0.00617984	\$626.06
64.	Abattoir > = 75,000 kills	0.00617984	\$757.30
65.	Petroleum Leases D (30,001 ha - 40,000 ha)	1.25000000	\$435,000.00
66.	Petroleum Leases E (40,001 ha - 50,000 ha)	1.25000000	\$580,000.00
67.	Petroleum Leases F (50,001 ha - 60,000 ha)	1.25000000	\$725,000.00
68.	Petroleum Leases G (60,001 ha - 70,000 ha)	1.25000000	\$870,000.00
69.	Petroleum Leases H (70,001 ha - 80,000 ha)	1.25000000	\$1,015,000.00
70.	Petroleum Leases I (80,001 ha - 90,000 ha)	1.25000000	\$1,160,000.00
71.	Petroleum Leases J (90,001 ha - 100,000 ha)	1.25000000	\$1,305,000.00
72.	Petroleum Leases K (100,001 ha - 120,000 ha)	1.25000000	\$1,450,000.00
73.	Petroleum Leases L (120,001 ha - 140,000 ha)	1.25000000	\$1,740,000.00
74.	Petroleum Leases M (140,001 ha - 160,000 ha)	1.25000000	\$2,030,000.00
75.	Petroleum Leases N (160,001 ha - 180,000 ha)	1.25000000	\$2,320,000.00
76.	Petroleum Leases O (180,001 ha - 200,000 ha)	1.25000000	\$2,610,000.00
77.	Petroleum Leases P (200,001 ha - 250,000 ha)	1.25000000	\$2,900,000.00
78.	Petroleum Leases Q (>250,000 ha)	1.25000000	\$3,625,000.00

CARRIED

6/3

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Birkett	Cr. Hancock
Cr. Edwards	Cr. O'Neil
Cr. Golder	Cr. Taylor
Cr. Guthrie	
Cr. Ladbrook	
Cr. McMullen	

Reason for Decision

The cent in the dollar rate and minimum general rates, combined with capping is aimed at ensuring ratepayers pay the same amount of rates as last year (all things being equal – no other changes for individual properties that may impact land area, valuations and rating categories etc).

Item Number:

3.6

File Number: D21/60157

SUBJECT HEADING:

SETTING THE LIMIT OF INCREASE IN THE AMOUNT OF GENERAL RATES 2021/22

Executive Summary:

The purpose of this report was to set the limit of the increase in the amount of differential general rates to be levied for the 2021/22 financial year, on each rating category.

BM/07.2021/06

Moved Cr Golder

Seconded Cr Birkett

That Council:

As required by section 172(2) of the *Local Government Regulation 2012*, but subject to paragraphs (a) to (e) below, records that pursuant to section 116 of the *Local Government Regulation 2012*, the amount of the differential general rate to be levied for the 2021/22 financial year on the categories of land identified in the table below, be limited to an amount no more than an amount equal to the amount of general rate levied on that land in the previous financial year increased by the percentage identified in Table 1 below:

Table 1

Category		Capped Percentage
1.	Residential A	0%
2.	Residential B	0%
3.	Residential C	0%
4.	Residential D	0%
5.	Large Housesite & Small Rural & Rural Residential A	0%
6.	Large Housesite & Small Rural & Rural Residential B	0%
7.	Large Housesite & Small Rural & Rural Residential C	0%
8.	Large Housesite & Small Rural & Rural Residential D	0%
9.	Commercial & Industrial	0%
10.	Caravan Parks	0%
11.	Shopping Centre (> 2,500sqm)	0%

12.	Transformers	0%
13.	Extractive Industry/Waste Processing, Recycling or Disposal A (< = 5,000 tpa, < = 1 ha)	0%
14.	Extractive Industry/Waste Processing, Recycling or Disposal B (5,001 – 20,000 tpa)	0%
15.	Extractive Industry/Waste Processing, Recycling or Disposal C (20,001 – 50,000 tpa)	0%
16.	Extractive Industry/Waste Processing, Recycling or Disposal D (50,001 – 100,000 tpa)	0%
17.	Extractive Industry/Waste Processing, Recycling or Disposal E (100,001 – 200,000 tpa)	0%
18.	Extractive Industry/Waste Processing, Recycling or Disposal F (200,001 – 500,000 tpa)	0%
19.	Extractive Industry/Waste Processing, Recycling or Disposal G (>500,000 tpa)	0%
20.	Extractive Industry/Waste Processing, Recycling or Disposal H (1 ha – 50 ha, tonnage unknown)	0%
21.	Extractive Industry/Waste Processing, Recycling or Disposal I (> 50 ha, tonnage unknown)	0%
22.	Refinery	0%
23.	Petroleum Leases A (< = 10,000 ha)	0%
24.	Petroleum Leases B (10,001 ha - 20,000 ha)	0%
25.	Petroleum Leases C (20,001 ha - 30,000 ha)	0%
26.	Other Gas & Oil A (< = 6 ha)	0%
27.	Other Gas & Oil B (> 6 ha - 1,000 ha)	0%
28.	Other Gas & Oil C (> 1,000 ha)	0%
29.	Accommodation Work Camps D (1 - 20)	0%
30.	Accommodation Work Camps E (21 - 50)	0%
31.	Accommodation Work Camps F (51 - 150)	0%
32.	Accommodation Work Camps G (151 - 250)	0%
33.	Large Accommodation Work Camps in Urban Area A (251 - 500)	0%
34.	Large Accommodation Work Camps in Urban Area B (501 - 750)	0%
35.	Large Accommodation Work Camps in Urban Area C (> 750)	0%

36.	Large Accommodation Work Camps A (251 - 500)	0%
37.	Large Accommodation Work Camps B (501 - 750)	0%
38.	Large Accommodation Work Camps C (> 750)	0%
39.	Rural > = 80ha	0%
40.	Rural > = 20ha - < 80ha	0%
41.	Intensive Animal Industry (1,000 - 1,999 SCU)	0%
42.	Intensive Animal Industry (2,000 - 2,999 SCU)	0%
43.	Intensive Animal Industry (3,000 - 3,999 SCU)	0%
44.	Intensive Animal Industry (4,000 - 4,999 SCU)	0%
45.	Intensive Animal Industry (5,000 - 7,499 SCU)	0%
46.	Intensive Animal Industry (7,500 - 9,999 SCU)	0%
47.	Intensive Animal Industry (10,000 - 14,999 SCU)	0%
48.	Intensive Animal Industry (15,000 - 19,999 SCU)	0%
49.	Intensive Animal Industry (> = 20,000 SCU)	0%
50.	Pump Sites & Bores	0%
51.	Community Purposes (not for profit)	0%
52.	Other Land (not categorised elsewhere)	0%
53.	Solar Farm 1MW to < 10MW	0%
54.	Solar Farm 10MW to < 20MW	0%
55.	Solar Farm 20MW to < 40MW	0%
56.	Solar Farm 40MW to < 60MW	0%
57.	Solar Farm 60MW to < 100MW	0%
58.	Solar Farm 100MW to < 200MW	0%
59.	Solar Farm 200MW to < 300MW	0%
60.	Solar Farm 300MW to < 400MW	0%
61.	Solar Farm 400MW to < 500MW	0%
62.	Solar Farm > = 500MW	0%
63.	Abattoir < 75,000 kills	0%
64.	Abattoir > = 75,000 kills	0%

65.	Petroleum Leases D (30,001 ha - 40,000 ha)	0%
66.	Petroleum Leases E (40,001 ha - 50,000 ha)	0%
67.	Petroleum Leases F (50,001 ha - 60,000 ha)	0%
68.	Petroleum Leases G (60,001 ha - 70,000 ha)	0%
69.	Petroleum Leases H (70,001 ha - 80,000 ha)	0%
70.	Petroleum Leases I (80,001 ha - 90,000 ha)	0%
71.	Petroleum Leases J (90,001 ha - 100,000 ha)	0%
72.	Petroleum Leases K (100,001 ha - 120,000 ha)	0%
73.	Petroleum Leases L (120,001 ha - 140,000 ha)	0%
74.	Petroleum Leases M (140,001 ha - 160,000 ha)	0%
75.	Petroleum Leases N (160,001 ha - 180,000 ha)	0%
76.	Petroleum Leases O (180,001 ha - 200,000 ha)	0%
77.	Petroleum Leases P (200,001 ha - 250,000 ha)	0%
78.	Petroleum Leases Q (>250,000 ha)	0%

The limitation of increase in the differential general rate will not apply to land, where:

- a) there has been a change in valuation (other than the revaluation of the entire local government area) during the current or previous financial year; or
- b) there has been a change in land area during the current or previous financial year unless that change is the result of the Council or a State Government entity acquiring (by agreement or compulsory acquisition) part of a parent parcel, thus creating a new rateable assessment, (the original parcel less the part acquired) in which case a limit on any increase will continue to apply to the new rateable assessment; or
- c) a discounted valuation under Chapter 2, (Section 50) of the *Land Valuation Act 2010* has ceased; or
- d) there has been a change in the differential rating category of the land during the 2021/22 financial year; or
- e) the differential rating category of the land in 2020/21 financial year, changes in the 2021/22 financial year.

For land on which the rate levied for the previous financial year was for a period less than the full year, the differential general rate for the previous year will be annualised and the limitation applied to the annualised amount in accordance with Section 116(2)(b)(ii) of the *Local Government Regulation 2012*.

CARRIED

6/3

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Birkett	Cr. Hancock
Cr. Edwards	Cr. O'Neil
Cr. Golder	Cr. Taylor
Cr. Guthrie	
Cr. Ladbroke	
Cr. McMullen	

Reason for Decision

Budget Rationale – Revenue and Rates

The Maranoa Region is experiencing unprecedented times enduring a long pandemic which is having significant impact on Local and National economies everywhere. In addition, this year we have seen significant changes to our local government area base valuations which have the potential to impact certain ratepayers significantly, especially in our rural sector which has already been affected by long term drought and changing geopolitical conditions.

Accordingly, this year our aim when setting rates, has been to stabilise our local economy and **as a result Council resolved under s116 of the Act to adopt a rate cap to limit increases to not more than the rates or charges for the previous financial year for all categories affected by** base valuation changes and the economic impact of drought and covid. In addition, we have reviewed our differential rates and minimum rates payment for all of our categories with the intention of mitigating significant rises where possible to stabilise our local economy further.

Comprehensive Review 21/22

As part of the development of a long-term rating and revenue plan, the council plans to undertake a comprehensive review of all rates and categories during 2021/22. This will allow Council to undertake more research into broader changes across all sectors to set direction more comprehensively for the longer term.

The capping, in conjunction with the cent in the dollar rate and minimum general rates, is aimed at ensuring ratepayers pay the same amount of rates as last year (all things being equal – no other changes for individual properties that may impact land area, valuations and rating categories etc).

Item Number:

3.7

File Number: D21/60201

SUBJECT HEADING:

WATER UTILITY CHARGES 2021/22

Executive summary:

The purpose of this report is to make and levy Water Utility Charges for 2021/22.

BM/07.2021/07

Moved Cr Birkett

Seconded Cr Ladbrook

That:

- Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy water utility charges, for the supply of water services by the Council, as set out in the table below.

Metered Potable Water Access Infrastructure Charge	
Description	2021/22 Charge
Vacant (i.e. No connection)	\$240.00
20mm meter connection	\$480.00
25mm meter connection	\$748.80
30mm meter connection	\$1,080.02
40mm meter connection	\$1,920.02
50mm meter connection	\$3,000.04
60mm meter connection	\$4,320.08
70mm meter connection	\$5,851.58
80mm meter connection	\$7,680.14
90mm meter connection	\$9,673.02
100mm meter connection	\$12,000.24
150mm meter connection	\$15,000.28

Metered Potable Water Usage Charge	
Description	2021/22 Charge
The per kilolitre (1,000 litres) usage charge for all users connected to the metered potable water service.	92 cents per kilolitre (i.e. 1,000 litres)

Unmetered Potable Water Service Charge				
Classification - Areas shown below are total building "Floor Areas"	Estimated average water usage of the consumers within group (kL)	\$/Unit	Allocated Units	2021/22 Charge
Commercial, Industrial				
0 - 833.91 m ²	750	\$11.34	64	\$725.76
833.92 - 1,633.91 m ²	1,242	\$11.34	106	\$1,202.04
Every 100 m ² over 1,633.91 m ²	58	\$11.34	5	\$56.70

Laundries, Butchers, Bakers, Garages				
0 - 200 m ²	750	\$11.34	64	\$725.76
201 - 400 m ²	1,406	\$11.34	120	\$1,360.80
401 - 1,600 m ²	1,828	\$11.34	156	\$1,769.04
Public Halls, Public Theatres, Meeting Places, Community Clubs & Associations				
0 - 200 m ²	433	\$11.34	37	\$419.58
201 - 600 m ²	843	\$11.34	72	\$816.48
Hotels				
Hotels	2,625	\$11.34	224	\$2,540.16
Bowls Clubs, Golf Clubs				
Bowls Club	1,875	\$11.34	160	\$1,814.40
Golf Club	1,875	\$11.34	160	\$1,814.40
Places of Worship				
Churches	433	\$11.34	37	\$419.58

Unmetered Non-Potable Water Charge - Surat			
Classification	Unit	Estimated average water usage of the consumers within group (kL)	2021/22 Charge
Vacant land water supply connection	1	222	\$342.44
Private residences, Flats, CWA Hostel, Picture Theatre, Public Halls, Fire Brigade, Sawmill, Racecourse, Wild Game Boxes, Housing Commission and Government Residences, Business Premises in separate occupation or tenancy and not connected to private residence or flat.	1	222	\$342.44
Rural Properties including Dairy, "Dunwaitin" and "Rewfarm"	1	222	\$342.44
Private residence / flat with one business	1.5	333	\$513.66
Court House, Caravan Park, Cafe and Residence, Golf Club, Private Residences with two businesses, Industrial Estate, Macropod Processing Plants, Slaughter House	2	444	\$684.88
Bowls Club, Cobb & Co Country Motel Surat	3	666	\$1,027.32
Royal Hotel/Motel, Warroona Retirement Village, Hospital	4	888	\$1,369.76
State/Pre-School	7	1,554	\$2,397.08

2. Pursuant to section 102(2) of the *Local Government Regulation 2012*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

CARRIED

9/0

Reason for Decision

The charges are set so that ratepayers pay the same amount as last year (all things being equal – e.g. same service and same usage).

Item Number:

3.8

File Number: D21/60225

SUBJECT HEADING:

SEWERAGE UTILITY CHARGES 2021/22

Executive Summary:

The purpose of this report was to make and levy Sewerage Utility Charges for 2021/22.

BM/07.2021/08

Moved Cr Edwards

Seconded Cr Birkett

That pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council, as set out in the table below:

Sewerage Utility Charges	
Service Level	2021/22 Charge
Pedestal charge per property:	
Vacant Land	\$212.24
Urinal (600mm) ^{(1) (3)}	\$424.48
Urinal (1200mm) = (1st Pedestal + 2nd Pedestal)	\$792.38
Urinal (> 1200mm) additional rate per 600mm	\$325.44
1st Pedestal	\$424.48
2nd Pedestal	\$367.90
Additional Pedestals (per pedestal)	\$325.44
Government Pedestals	\$580.14
Other Services	
Trade Waste ⁽²⁾	\$488.10

(1) 1 Urinal (600 mm) or part thereof = 1 pedestal. For each additional 600mm as per pedestal charge rates.

(2) Trade Waste is liquid waste produced by industry, business, trade or manufacturing premises, other than domestic sewage, illegal substances and stormwater.

(3) 3 Wall Hung Urinals (or part thereof) = 1 pedestal charge

CARRIED

9/0

Reason for Decision

The charges are set so that ratepayers pay the same amount as last year (all things being equal – e.g. same services).

Item Number:

3.9

File Number: D21/60228

SUBJECT HEADING:

WASTE MANAGEMENT UTILITY CHARGES 2021/22

Executive Summary:

The purpose of this report was to make and levy Waste Management Utility Charges for 2021/22.

BM/07.2021/09

Moved Cr Guthrie

Seconded Cr McMullen

That:

- Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services (including the collection, removal, storage and disposal of general waste) by the Council, as set out in the table below:

Waste Management Utility Charges	
Service Level	2021/22 Charge
Wheelie Bin Service per weekly collection service	
240 Litre wheelie bin	\$258.88
Each additional 240 Litre wheelie bin	\$258.88
Wheelie Bin Service twice weekly collection service	
240 Litre wheelie bin	\$517.76
Industrial Bin Service	
Industrial Bin (1/2 size bin) – 1 collection per week	\$458.34
Industrial Bin – 1 collection per week	\$916.68
Industrial Bin – 2 collections per week	\$1,833.38
Industrial Bin – 3 collections per week	\$2,750.06
Industrial Bin – 1 collection per fortnight	\$458.34

- Waste management utility charges are levied on all premises where Council's agent is prepared to provide a refuse collection service. A minimum of one charge will be made and levied on each separate occupancy and such a charge shall apply whether or not a service is rendered.

CARRIED

9/0

Reason for Decision

The charges are set so that ratepayers pay the same amount as last year (all things being equal – e.g. same services).

Item Number: 3.10

File Number: D21/60236

SUBJECT HEADING: PEST MANAGEMENT SPECIAL RATE 2021/22

Executive Summary:

The purpose of this report is to make and levy a Pest Management Special Rate for 2021/22.

BM/07.2021/10

Moved Cr Birkett

Seconded Cr McMullen

That pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate as follows:

Pest Management Special Rate

- a) A special rate to be known as the ("Pest Management Special Rate) of 0.00012355 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of Pest Management, including pest animals and pest plants, across the Maranoa.
- b) The overall plan for the Pest Management Special Rate is as follows:
- a. The service, facility or activity for which the plan is made is the cost of pest animals and pest plants management across the Maranoa, including meat and factory baits for two coordinated wild dog baiting programs and adhoc baiting, wild dog bonus payment for scalps and the treatment of high priority pest plants in accordance with Council's Pest Management Plan.
 - b. The rateable land to which the special rate applies is all rateable land categorised as Category 39 – Rural > = 80 ha in the 2021/22 financial year.
 - c. The estimated cost of carrying out the activity the subject of the overall plan is \$574,000. The Pest Management Special Rate will levy an estimated \$297,000 towards the total estimated cost of carrying out the activity.
 - d. The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide management of pests, both animal and plant, so as to improve the agricultural activities on the land which will increase productivity for landholders.

CARRIED

9/0

Item Number:

3.11

File Number: D21/60257

SUBJECT HEADING:

STATE GOVERNMENT PRECEPT SPECIAL RATE 2021/22

Executive Summary:

The purpose of this report was to make and levy a State Government Precept Special Rate for 2021/22.

BM/07.2021/11

Moved Cr Hancock

Seconded Cr Ladbrook

That pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate as follows:

State Government Precept Special Rate

- a) A special rate (to be known as the “State Government Precept Special Rate”) of 0.00017 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of the State Government Precept charge, research and ‘on-ground’ works.
- b) The overall plan for the State Government Precept Special Rate is as follows:
 - a. The service, facility or activity for which the plan is made is the cost of the State Government Precept for the Wild Dog Barrier Fence, pest and weed research and ‘on-ground’ works.
 - b. The rateable land to which the special rate applies is all rateable land categorised as Category 39 – Rural > = 80 ha, in the 2021/22 financial year.
 - c. The estimated cost of carrying out the overall plan is \$408,204. The State Government Precept Special Rate will levy an estimated \$408,204 towards the total estimated cost of carrying out the activity.
 - d. The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide maintenance and renewal of the wild dog barrier fence, and pest and weed research (including ‘on-ground’ works) which is provided by the Department of Agriculture and Fisheries (DAF) so as to improve the agricultural activities on the land, which will increase productivity for landholders.

CARRIED

9/0

Item Number:

3.12

File Number: D21/60261

SUBJECT HEADING:

RURAL FIRE BRIGADE SPECIAL CHARGE 2021/22

Executive Summary:

The purpose of this report was to set a Rural Fire Brigade Special Charge for the year ending 30 June 2022.

BM/07.2021/12
Moved Cr McMullen
Seconded Cr Edwards
That:

1. Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge (to be known as the “Rural Fire Brigade Special Charge”) as detailed in the table below on all rateable lands serviced by the rural fire brigades for Amby, Mungallala, Yuleba and Orange Hill, to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades, as follows:

Rural Fire Brigade	Special Charge on all rateable lands serviced by each Rural Fire Brigade
Amby	\$74.58
Mungallala	\$74.58
Yuleba	\$74.58
Orange Hill	\$50.00

2. The overall plan for the Rural Fire Brigades Special Charge is as follows:

- a) The service, facility or activity for which the plan is made is to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the areas of Amby, Mungallala, Yuleba and Orange Hill.
- b) The rateable land to which the plan applies is all rateable land defined by Queensland Fire and Emergency Services (QFES) – Rural Fire Service as being serviced within each Rural Fire Brigade boundary, as identified in the QFES Administrative Map for each Brigade.
- c) The estimated cost of carrying out the overall plan is \$20,504.
- d) The estimated time for carrying out the overall plan is 1 year.

3. The rateable land or its occupier specially benefit from the service, facility or activity funded by the special charge because these local Rural Fire Brigade units respond to emergency (fire) calls.

CARRIED

9/0

Item Number:

3.13

File Number: D21/60276

SUBJECT HEADING:

LEVY AND PAYMENT OF RATES AND CHARGES 2021/22

Executive Summary:

Sections 107 and 118 of the Local Government Regulation 2012 require Council to determine:

1. The issue of and period covered by a rate notice; and
2. The date by which rates or charges must be paid.

BM/07.2021/13

Moved Cr Taylor

Seconded Cr Ladbrook

That:

1. Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:
 - for the half year 1 July 2021 to 31 December 2021 – in August/September 2021; and
 - for the half year 1 January 2022 to 30 June 2022 – in February/March 2022.
2. Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the issue of the rate notice.

CARRIED

9/0

Item Number:

3.14

File Number: D21/60278

SUBJECT HEADING:

TOTAL VALUE OF CHANGE IN RATES AND UTILITY CHARGES

Executive Summary:

The purpose of this report was to adopt the total value of the change in Rates and Utility Charges, expressed as a percentage, pursuant to sections 169(6) and 169(7) of the Local Government Regulation 2012.

BM/07.2021/14

Moved Cr Ladbrook

Seconded Cr McMullen

That Council adopt the following:

1. Pursuant to sections 169(6) and 169(7) of *Local Government Regulation 2012*, the total value of the change, expressed as a percentage, in the rates and utility charges budgeted to be levied for the 2021/22 financial year compared with the rates and utility charges levied in the previous budget (2020/21 financial year) is 0.64%.

2. For the purpose of this calculation any discounts and rebates are excluded.

CARRIED

9/0

Item Number:

3.15

File Number: D21/60288

SUBJECT HEADING:

DISCOUNT ON RATES 2021/22

Executive Summary:

The purpose of this report was to set the level of discount and discount period for the prompt payment of specified rates for the period ending 30 June 2022.

BM/07.2021/15

Moved Cr Birkett

Seconded Cr Edwards

That pursuant to section 130 of the *Local Government Regulation 2012*, the differential general rates made and levied shall be subject to a discount of the percentage set out in the table below:

Discount on differential general rates	5%
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if paid within the discount period of 30 days of the date of issue of the rate notice provided that:

- (a) all of the aforementioned rates and charges are paid within 30 days of the date of issue of the rate notice;
- (b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 days after the date of issue of the rate notice; and
- (c) all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.

CARRIED

9/0

Item Number:

3.16

File Number: D21/60293

SUBJECT HEADING:

INTEREST ON ALL OVERDUE RATES AND CHARGES FOR 2021/22

Executive Summary:

The purpose of this report was to set the level of interest on overdue rates and charges for the financial period ending 30 June 2022.

BM/07.2021/16

Moved Cr Edwards

Seconded Cr McMullen

That pursuant to section 133 of the *Local Government Regulation 2012* the level of interest is set as:

1. Compound interest on daily rests at the rate per annum set out in the table below:

Interest on all overdue rates and charges	4.00%
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2. And is to be charged on all overdue rates or charges.

Council has determined that rates or charges will be determined as overdue for the charging of interest if they remain unpaid after (60) days from the due date of the relevant rate notice.

CARRIED

9/0

Item Number:

3.17

File Number: D21/60264

SUBJECT HEADING:

**SIGNIFICANT BUSINESS ACTIVITY ASSESSMENT
2021/22**

Executive Summary:

The report presented the assessment of business activities against the threshold for Significant Business Activities for 2021/22.

BM/07.2021/17

Moved Cr Guthrie

Seconded Cr Ladbrook

That the result of the Significant Business Activity assessment be received, noting that no further action is required.

CARRIED

9/0

Item Number:

3.18

File Number: D21/60294

SUBJECT HEADING:

CODE OF COMPETITIVE CONDUCT 2021/22

Executive Summary:

The report presented the Code of Competitive Conduct prescribed under the Local Government Act 2009 and Local Government Regulation 2012 applicable to Maranoa Regional Council for the financial year 2021/22.

BM/07.2021/18
Moved Cr Birkett
Seconded Cr Guthrie

That Council not apply the Code of Competitive Conduct to the following business activities for 2021/22:

- Building certifying activity
- Quarry operations
- Saleyards operations
- Waste management
- Airport operations
- Water and sewerage services
- Gas operations
- Plant services
- Roads Operations, mainly RMPC

Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council sees no public benefit in applying the Code of Competitive Conduct at this time.

CARRIED

9/0

Item Number:
3.19
File Number: D21/60660
SUBJECT HEADING:
ADOPTION OF ANNUAL OPERATIONAL PLAN 2021/22
Officer's Title:
Chief Executive Officer
Executive Summary:

This report presented the proposed annual operational plan for 2021/22 for Council's consideration.

The report tabled the draft 2021/22 Operational Plan as contained in the integrated document inclusive of annual services, projects and how we are managing operational risks.

BM/07.2021/19
Moved Cr Edwards
Seconded Cr McMullen

That pursuant to section 104(5)(a)(v) of the *Local Government Act 2009* and Section 174 and 175 of the *Local Government Regulation 2012*, Council adopt the Annual Operational Plan for 2021/22, as contained in the integrated document, with the inclusion of:

- Our projects 2021/22 from the adopted budget – for each of the relevant functions with the cost estimates.
- Our finances from the adopted budget – for each of the relevant functions with comparatives for 2018/19, 2019/20, 2020/21 (Quarter 4 review), 2021/22 Cost and funding estimates, 2021/22 Reduced budget.

CARRIED

9/0

Responsible Officer
Chief Executive Officer

CLOSURE

There being no further business, the Mayor thanked Council for their attendance and declared the meeting closed at 6.40pm.

These Minutes are to be confirmed at the next Ordinary Meeting of Council to be held on 11 August 2021, at the Roma Administration Centre.