

BUSINESS PAPER

General Meeting

Wednesday 13 June 2018

Roma Administration Centre

NOTICE OF MEETING

Date: 8 June 2018

Mayor:

Councillor T D Golder

Deputy Mayor:
Councillors:

Councillor J L Chambers
Councillor N H Chandler
Councillor P J Flynn
Councillor G B McMullen
Councillor W M Newman
Councillor C J O'Neil
Councillor D J Schefe
Councillor J M Stanford

Chief Executive Officer:

Ms Julie Reitano

Senior Management:

Mr Cameron Castles (Director Infrastructure Services)
Mr Rob Hayward (Director Development, Facilities &
Environmental Services)
Ms Sharon Frank (Director Corporate, Community & Commercial
Services)

Please find attached agenda for the **General Meeting** to be held at the Roma Administration Centre on **June 13, 2018 at 9.00AM.**



Julie Reitano
Chief Executive Officer

TABLE OF CONTENTS

Item No	Subject	
1	Welcome	
2	Present/Apologies	
3	Confirmation of Minutes	
	General 23 May 2018.....	9
	Special 31 May 2018.....	45
	Budget Submissions & Financial Planning Standing Committee 31 May 2018....	47
	Budget Submissions & Financial Planning Standing Committee 5 June 2018.....	61
4	Business arising from Minutes	
5	On the Table	
6	Presentations/Petitions and Deputations	
7	Consideration of notices of business	
8	Consideration of notices of motion	
9	Reception of notices of motion for next meeting	
Reports		
10	Office of the CEO	
10.1	Yuleba Development Group - Action Plan to Reduce the Speed Limit on the Warrego Highway Through Yuleba.....	72
	Prepared by: Associate to the Chief Executive Officer	
	Attachment 1: Yuleba Development Group - Action Plan to Reduce the Speed Limit on the Warrego Highway through Yuleba.....	75
	Attachment 2: Letter sent from Yuleba Development Group to the Department of Transport & Main Roads - Electronic Safety Signage.....	79
10.2	Draft Corporate Plan & Operational Plan	80
	Prepared by: Chief Executive Officer	
11	Corporate, Community & Commercial Services	
11.1	Consideration of Elected Member Attendance at an upcoming conference	81
	Prepared by: Lead Officer - Councillors' Support & Community Engagement	
11.2	Australia Shanghai Chamber of Commerce (AUSCHAM) Membership renewal	83

Prepared by:	Manager - Economic & Community Development	
Attachment :	AUSCHAM invoice	85

12 Infrastructure Services

12.1	Review of Inland Queensland Roads Action Plan	86
Prepared by:	Manager – Program & Contract Management	
Attachment 1:	Regional Development Australia - Inland Queensland Roads Action Plan Update	89
Attachment 2:	DRAFT Inland Queensland Road Network Strategy (IQRNS) IQ-RAP-2 May 2018 PDF	93
Attachment 3:	DRAFT Appendices - Inland Queensland Road Network Strategy (IQRNS) - IQ-RAP-2 - May 2018 PDF	148

13 Development, Facilities & Environmental Services

13.1	User Agreement - Roma & District Family History Society Incorporated.....	197
Prepared by:	Facility Lease Management & Housing Officer/Team Coordinator	
Attachment 1:	Roma History Lodge User Agreement - Roma & District Family History Society Incorporated.....	199
Attachment 2:	Roma & District Family History Society Incorporated - RHL Insurance (expires 30/10/2018)	210
13.2	User Agreement - Roma & District Lapidary & Mineral Society Incorporated.....	214
Prepared by:	Facility Lease Management & Housing Officer/Team Coordinator	
Attachment 1:	Roma & District Lapidary & Mineral Society Incorporated - User Agreement.....	216
Attachment 2:	Roma & District Lapidary & Mineral Society Incorporated - Elders Insurance Certificate of Currency (expires 2/12/2019).....	227
13.3	Renewal of Commercial Tenancy Agreement - Surat Pottery & Craft Group	228
Prepared by:	Facility Lease Management & Housing Officer/Team Coordinator	
Attachment 1:	Surat Pottery Group - Insurance Certificate of Currency - Expiry 29 March 2019.....	230
Attachment 2:	Surat Pottery & Craft Group - Commercial Tenancy Agreement (20/7/2015 - 19/72017) EXECUTED.....	238
Attachment 3:	Surat Pottery - Request to renew agreement for use of the Pottery Shed	255
13.4	Roma Community Arts Centre - Commercial Tenancy Agreements	256
Prepared by:	Facility Lease Management & Housing Officer/Team Coordinator	
13.5	Regional Monthly Pool Report	258
Prepared by:	Administration Officer - Council Buildings & Structures	

Attachment 1:	Mitchell Memorial Pool - March Monthly pool management report	262
Attachment 2:	Mitchell Memorial Pool - April Monthly pool management report	265
Attachment 3:	Denise Spencer Memorial Pool - March monthly pool management report	267
Attachment 4:	Denise Spencer Memorial Pool April monthly pool management report	271
Attachment 5:	Great Artesian Spa March monthly pool management report	275
Attachment 6:	Great Artesian Spa April monthly pool management report	278
Attachment 7:	Injune Swimming Pool April monthly pool management report	282
Attachment 8:	Injune Swimming Pool - March monthly pool management report	284
Attachment 9:	Surat Swimming Pool March monthly pool management report	286
Attachment 10:	Surat Swimming pool April monthly pool management report	292
13.6	Post Event Report for Volunteers Week 2018	298
	Prepared by: Regional Grants & Council Events Development Coordinator	
13.7	Post Event Report for Anzac Day 2018	301
	Prepared by: Regional Grants & Council Events Development Coordinator	
13.8	Funding Available Under Federal Government's Smart Cities and Suburbs Round Two	304
	Prepared by: Regional Grants & Council Events Development Coordinator	
13.9	In-kind Support - 'Sweet Home Wallumbilla' Project	308
	Prepared by: Local Development Officer - Yuleba/Wallumbilla	
	Attachment : Overview - Sweet Home Wallumbilla	311
13.10	Wall of Fame Inductees for Consideration	313
	Prepared by: Regional Sport & Recreation Development Coordinator	
	Attachment 1: Wall of Fame nomination form _Lawson Dingle _17 May 2018	316
	Attachment 2: Wall of Fame nomination form_Fletcher Ferguson_May 2018	320
	Attachment 3: Recognised National Sporting Organisations_January 2017	323
13.11	Department of Human Services - Surat Agency Agreement 2018 - 2019	326
	Prepared by: Regional Libraries, Arts & Culture Development Coordinator	
	Attachment : Department of Human Services (Centrelink) - Surat 2018-19 Contract	328

13.12	South Western Regional Arts Services Network - Support for Empire Theatre	335
Prepared by:	Regional Libraries, Arts & Culture Development Coordinator	
Attachment :	Regional Arts Services Network Agreement_MRC	337

Status Reports

14 Office of the CEO

15 Corporate, Community & Commercial Services

16 Corporate Services

17 Infrastructure Services

18 Commercial Business

19 Building, Facilities & Environmental Services

Next General Meeting

- To be held at the Roma Administration Centre on 27 June 2018.

Confidential Items

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, a local government may resolve to close a meeting to the public to discuss confidential items that it's Councillors or members consider it necessary to close the meeting.

C Confidential Items

- C.1 Register of General Cost - Recovery Fees and Commercial Charges 2018/19**
Classification: Closed Access
 Local Government Regulation 2012 Section 275(c) the local government budget.
- C.2 Request to Acquire Reserve Land**
Classification: Closed Access
 Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.
- C.3 Write Off Amount in Debtors**
Classification: Closed Access
 Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests

of the local government or someone else, or enable a person to gain a financial advantage.

C.4 Proposal to Write Off Sundry Debts

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.5 Write Off of Natural Gas Billing Accounts

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.6 Natural Gas Report - 1000676 & 1000671

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.7 Applications for Rate Payment Arrangements

Classification: Closed Access

Local Government Regulation 2012 Section 275(d) rating concessions.

C.8 Sale of Land for Overdue Rates

Classification: Closed Access

Local Government Regulation 2012 Section 275(f) starting or defending legal proceedings involving the local government.

C.9 Request for Reimbursement - Incorrect Charge on Assessment 14000459

Classification: Closed Access

Local Government Regulation 2012 Section 275(d) rating concessions.

C.10 Request for Concession - Assessment 13003678

Classification: Closed Access

Local Government Regulation 2012 Section 275(d) rating concessions.

C.11 Request for rates concession - Assessment 12000634

Classification: Closed Access

Local Government Regulation 2012 Section 275(d) rating concessions.

C.12 Fundraising Event for Ronald McDonald House

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.13 Facilities (Land, Building and Structures) Budget Review

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.14 Support for Annual Roma Show

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.15 Property Insurance 2018/19

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.16 Injune Men Shed

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.17 Application for Conversion of Tenure - Lot 13 on AB61 and Lot 7 on WT287

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.18 Application for Conversion of Tenure - Lot 1 on BDR7

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.19 Application for Conversion of Tenure - Lot 19 on WV106

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.20 Application for Conversion of Tenure - Lot 2 on BDR7

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.21 Offer to Purchase Property - 3 King Street, Surat

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.22 Application for Conversion of Tenure - Lot 15 on EG146

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.23 Application for Permanent Road Closure

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.24 Registration of Easement for Bore 7

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.25 Request for Sponsorship

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.26 Submission for Funding under TMR Black Spot Program

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.27 Request for Major Non Financial Assistance

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.28 Economic Development Queensland - Clearview Rise - Solar farm yield report.

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.29 Review of Piggery Road, Mitchell

Classification: Closed Access

Local Government Regulation 2012 Section 275(c) the local government budget.

C.30 Proposed Change Application (Ref: 2013/18600)

Classification: Closed Access

Local Government Regulation 2012 Section 275(f) starting or defending legal proceedings involving the local government.

C.31 Bitumen Sealing - Wallumbilla North Road Stage 2

Classification: Closed Access

Local Government Regulation 2012 Section 275(e) contracts proposed to be made by it.

C.32 Amendment to My Maranoa Business Local Star Rating

Classification: Closed Access

Local Government Regulation 2012 Section 275(h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

C.33 Sale of Neighbourhood Centre Buildings & Land

Classification: Closed Access

Local Government Regulation 2012 Section 275(e) (h) contracts proposed to be made by it; AND other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

Councillor Business

20 Councillor Business

22.1	Roma Cenotaph	340
	Prepared by: Councillor	
22.2	Federal Assistance Grants	342
	Prepared by: Councillor	

Closure

MINUTES OF THE GENERAL MEETING OF MARANOA REGIONAL COUNCIL HELD AT ROMA ADMINISTRATION CENTRE ON 23 MAY 2018 COMMENCING AT 9.05AM

ATTENDANCE

Mayor Cr. T D Golder chaired the meeting (from 9.14am) with, Deputy Mayor Cr. J L Chambers, Cr. N H Chandler, Cr. G B McMullen, Cr. W M Newman (until 2.42pm), Cr. C J O'Neil, Cr. D J Scheffe, Chief Executive Officer – Julie Reitano, and Kelly Rogers Minutes Officer in attendance.

AS REQUIRED

Director Infrastructure Services – Cameron Castles, Director Development, Facilities & Environmental Services – Rob Hayward, Director Corporate, Community & Commercial Services – Sharon Frank, Manager Procurement & Commercial Services – Ryan Gittins, Regional Libraries, Arts & Culture Development Coordinator – Michelle Blair.

GUESTS

Invited guests Mr Bruce Garvie, Mr Justin Garvie and Mr Tony Lambert attended the Chambers at 1.10pm to present on the current economic climate within Roma.

WELCOME

The Deputy Mayor welcomed all present and declared the meeting open at 9.05am, noting that the Mayor would be a late arrival at the meeting while attending to other business of Council.

APOLOGIES

Resolution No. GM/05.2018/37

Moved Cr O'Neil

Seconded Cr Newman

That apologies be received and leave of absence granted for Councillors Flynn and Stanford for this meeting.

CARRIED

6/0

CONFIRMATION OF MINUTES

Resolution No. GM/05.2018/38

Moved Cr Newman

Seconded Cr Chandler

That the minutes of the General Meeting held on 9 May 2018 be confirmed.

CARRIED

6/0

Resolution No. GM/05.2018/39

Moved Cr Newman

Seconded Cr McMullen

That the minutes of the Budget Submissions & Financial Planning Standing Committee held on 14 and 16 May 2018 be adopted.

CARRIED

6/0

Resolution No. GM/05.2018/40

Moved Cr Newman

Seconded Cr McMullen

That the minutes of the Budget Submissions & Financial Planning Standing Committee Meeting held on 8 May 2018 be adopted.

CARRIED

6/0

BUSINESS ARISING FROM MINUTES

There was no business arising from the minutes.

ON THE TABLE

There were no items for discussion on the table.

PRESENTATIONS/PETITIONS AND DEPUTATIONS

There were no presentations/petitions or deputations at the meeting.

CONSIDERATION OF NOTICES OF BUSINESS

There were no notices of business for consideration.

CONSIDERATION OF NOTICES OF MOTION

There were no notices of motion for consideration.

RECEPTION OF NOTICES OF MOTION FOR NEXT MEETING

No notices of motion were received for the next meeting.

BUSINESS

CORPORATE, COMMUNITY & COMMERCIAL SERVICES

Item Number: 11.1

File Number: D18/30290

SUBJECT HEADING: POST EVENT REPORT - CULTURES AROUND THE CAMPFIRE 2018

Officer's Title: Community Support Officer

Executive Summary:

Council was presented a post event report on Cultures Around the Campfire – Harmony Day celebration held on Sunday, 25 March 2018.

Resolution No. GM/05.2018/41

Moved Cr O'Neil

Seconded Cr Chandler

That Council receive and note the report as presented

CARRIED

6/0

Item Number: 11.2 File Number: D18/35920

SUBJECT HEADING: MONTHLY FINANCIAL REPORTS ACTUAL VS BUDGET
AS AT 30 APRIL 2018

Officer's Title: Contractor - Finance Systems Support

Executive Summary:

The purpose of this report was for Council to be presented a monthly financial report in accordance with section 204 of the Local Government Regulation 2012 for the month of April 2018.

Resolution No. GM/05.2018/42

Moved Cr Newman

Seconded Cr Scheffe

That the financial reports for the 30 April 2018 be received and noted.

CARRIED

6/0

Responsible Officer

Contractor - Finance Systems Support

Item Number: 11.3 File Number: D18/37323

SUBJECT HEADING: THIRD QUARTER BUDGET REVIEW 2017/18

Officer's Title: Contractor - Strategic Finance

Executive Summary:

In accordance with S170 (3) of the Local Government Regulation 2012, the local government may, by resolution, amend the budget for a financial year at any time before the end of the financial year.

This report was based on the Third Quarter Budget review conducted by managers and staff.

The result of the budget review shows an estimated surplus of \$836,389.

Summary at a high level is shown below:

Net Operating Budget savings	\$ 829,819
Net Capital change savings	\$ 6,570
Total	\$ 836,389

Resolution No. GM/05.2018/43

Moved Cr Chandler

Seconded Cr Scheffe

That the Council adopt the Third Quarter Budget Review 2017/18 as shown in the following attachments to the Officer's report:

1. Q3 Operational Budget Amendments (Pages 1-7)
2. Q3 Capital Budget Amendments (Page 8)
3. Revised Budget Financial Statements 2017-18 (Pages 9-12)

CARRIED

6/0

Responsible Officer

Contractor - Strategic Finance

INFRASTRUCTURE SERVICES

Item Number: 12.1

File Number: D18/36745

SUBJECT HEADING: PROPOSED IMPROVEMENTS - ROTARY PARK ROMA

Officer's Title: Associate to the Director - Infrastructure Services

Executive Summary:

Council's strategic priority 7 is vibrant communities, beautiful towns. This goal is to present our towns to a standard that visitors appreciate, and that engenders pride in our residents. Council is in receipt of a letter from the Rotary Club of Roma Inc. in regards to proposed improvements the club would like to make to the Rotary Park located on the corner of Arthur and Twine Street, Roma. This request aligns with key action 7.7.4 Keep Maranoa Beautiful. The identification of cost effective initiatives to assist community members in contributing to the beautification of the region.

Resolution No. GM/05.2018/44

Moved Cr McMullen

Seconded Cr O'Neil

That Council:

1. Support and approve the Rotary Club of Roma to proceed with the proposed improvement Stage 1 works for the Rotary Park Roma project located on the corner of Arthur and Twine Street Roma.
2. Advise the Rotary Club of Roma that there will be no planning and building fees for the proposed works as they are a not-for-profit organisation.

CARRIED

6/0

Responsible Officer

Associate to the Director - Infrastructure Services

Item Number: 12.2

File Number: D18/36970

SUBJECT HEADING: SURAT WATER SUPPLY UPDATE

Officer's Title: Team Coordinator - Projects & Compliance Water, Sewerage & Gas
Support Officer - Water, Sewerage & Gas

Executive Summary:

In accordance with the Strategic Priorities of Council's Corporate Plan, Council has resolved to implement heightened water restrictions in Surat. This was with consideration to Strategic Priority 5.1.2(c) which calls for "Efficient and productive use of water", as well as Strategic Priority 5.1.2(d) which calls for "Responsible and productive water management". This report served to provide a further update on Surat's water consumption until the end of financial year.

Resolution No. GM/05.2018/45

Moved Cr Newman

Seconded Cr Schefe

That:

1. Council receive and note the information contained in the report in relation to the Surat water consumption.

2. The Water Restrictions in Surat be amended as follows:

Day	West	East
Monday	Nil	Nil
Tuesday	6am – 8am, 4pm – 6pm	Nil
Wednesday	Nil	6am – 8am, 4pm – 6pm
Thursday	6am – 8am, 4pm – 6pm	
Friday	Nil	6am – 8am, 4pm – 6pm
Saturday	6am – 10am, 2pm – 6pm	Nil
Sunday	Nil	6am – 10am, 2pm – 6pm

CARRIED

6/0

Responsible Officer

Manager - Water, Sewerage & Gas

DEVELOPMENT, FACILITIES & ENVIRONMENTAL SERVICES

Item Number:

13.1

File Number: D18/29412

SUBJECT HEADING:

MITCHELL LOCOMOTIVE CONSULTATION

Officer's Title:

Local Development Officer - Mitchell

Executive Summary:

Council received correspondence from the Chairman of the Queensland Pioneer Steam Railway Co-operative Ltd (QPSRC) regarding the locomotive currently situated in the Mitchell Memorial Park. The Locomotive is the only restorable type of its class.

The request was that Council and the community consider the release of the locomotive to QPSRC for restoration to a functioning locomotive which will be used on the Ipswich Heritage Railway line. In return QPSRC will work with the community to assist in developing the Mitchell Railway Precinct, including the donation of rolling stock and other railway items.

Resolution No. GM/05.2018/46

Moved Cr Chandler

Seconded Cr McMullen

That Council:

1. Lead consultation with the Mitchell community to:
 - a) Canvas their willingness to see the locomotive currently located in the Mitchell Memorial Park relocated to the Queensland Pioneer Steam Railway Co-operative in Ipswich to be used as a working engine.
 - b) Assess the level of support for developing a Mitchell Railway Precinct incorporating a sleeping car, and assistance with Queensland Rail to obtain tenure over the Mitchell Railway Station to be used for Tourism development purposes.
2. Investigate costs and responsibilities involved with the development of a Mitchell Railway Precinct, should the community engagement prove positive.
3. Allocate costs involved with the community consultation to the Mitchell General Operations budget WO 14827.2539.2001 (Local Development Mitchell Operations)

CARRIED

6/0

Responsible Officer

Local Development Officer - Mitchell

The Mayor entered the Chamber at 9.14am and assumed the Chair.

Item Number: 13.2

File Number: D18/33019

SUBJECT HEADING: MITCHELL RV FRIENDLY TOWN ACCREDITATION APPLICATION

Officer's Title: Local Development Officer - Mitchell

Executive Summary:

Booringa Action Group (BAG) has requested support from Maranoa Regional Council to promote Mitchell as an "RV Friendly Town" to attract greater tourism opportunities.

Resolution No. GM/05.2018/47

Moved Cr McMullen

Seconded Cr Golder

That Council:

1. Endorse the application made by Booringa Action Group (BAG) to the Campervan & Motorhome Club of Australia Limited (CMCA) to enable Mitchell to be widely promoted as an "RV Friendly Town."
2. Endorse the costs of the RV friendly signage installation at entry points from Northern, Southern, Eastern and Western points of Mitchell.
3. Create a new Project Work Order with a budget allocation of \$2,400 with funds drawn from WO 18350.2561 (Economic Development Tourism – Directional & Drive Trail Signage.)
4. Authorise the Chief Executive Officer to sign the application form which has been prepared by BAG.

CARRIED

6/1

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Chandler
Cr. Golder	
Cr. McMullen	
Cr. Newman	
Cr. O'Neil	
Cr. Scheffe	

Responsible Officer

Local Development Officer - Mitchell

Item Number: 13.3 File Number: D18/37008

SUBJECT HEADING: LETTER OF REQUEST TO HOLD A TRAIL BIKE RIDE EVENT IN SURAT

Officer's Title: Local Development Officer - Surat

Executive Summary:

Council received a letter from the Surat State School Parents and Citizens (P & C) Association requesting permission to hold a Trail Bike Ride Fundraiser Event using the Stock Routes around the Surat Township, at a date to be confirmed.

Resolution No. GM/05.2018/48

Moved Cr Newman

Seconded Cr Chandler

That Council provide initial support and permission for the Surat State School P & C Association to hold a Trail Bike Ride Fundraiser Event using the Stock Routes around the Surat Township later this year with the following requirements:

- Provide a copy of their \$20 million dollar insurance certificate to Council prior to the event;
- Contact the Main Road Department for permission to use the road corridor if required;
- Ensure that the Surat Police and Surat State Emergency Service will be available to assist with the traffic management;
- Organisers seek permission from landholders if entering any private property;
- The exact location of the trail bike route will be developed in consultation with the Rural Land Services team to ensure that its location complies with the requirements of the *Stock Route Management Act 2002*;
- The insurance policy will also need to note that it indemnifies the Department of Natural Resources, Mines and Energy and the Maranoa Regional Council from any liability with regard to the event.

CARRIED

7/0

Responsible Officer

Local Development Officer - Surat

Item Number: 13.4 File Number: D18/34925

SUBJECT HEADING: TICKET COST FOR SMALL MUSEUMS CONFERENCE

Officer's Title: Regional Libraries, Arts & Culture Development Coordinator

Executive Summary:

The Small Museums Conference program is almost complete and a ticket price is required for the conference and additional program items to enable Council to advertise and start selling tickets.

Resolution No. GM/05.2018/49

Moved Cr Chandler

Seconded Cr O'Neil

That Council include in the fees and charges register the following ticket prices for the Small Museums Conference:

- Early Bird Registration - \$170 *available until 1 August 2018
- Standard Registration - \$180
- Conference Dinner \$60 (Catering & Welcome drink)
- Sunday Tour \$40

CARRIED

7/0

Responsible Officer

 Regional Libraries, Arts & Culture
 Development Coordinator

Item Number:

13.5

File Number: D18/36564

SUBJECT HEADING:

TECH SAVVY REGIONAL QUEENSLAND GRANT

Officer's Title:

 Regional Libraries, Arts & Culture Development
 Coordinator

Executive Summary:

Tech Savvy Regional Queensland Grant Program 2018 is a program that will provide funding to regional library services to deliver digital inclusive programs.

Maranoa Regional Council is eligible to apply for funding up to \$10,000 to provide this program in our communities across our region, with no requirement for matched funding.

Resolution No. GM/05.2018/50

Moved Cr Chambers

Seconded Cr Newman

That Council:

1. Apply for funding from the Tech Savvy Regional Queensland Grant from the State Library of Queensland.
2. Authorise the Chief Executive Officer to sign the grant application on behalf of Council.
3. If the grant is successful, authorise the Chief Executive Officer to sign the agreement on behalf of Council.

CARRIED

7/0

Responsible Officer

 Regional Libraries, Arts & Culture
 Development Coordinator

Item Number:

13.6

File Number: D18/36616

SUBJECT HEADING:

 SERVICE LEVEL AGREEMENT FOR PUBLIC LIBRARY
 SERVICE 1 JULY 2018 - 30 JUNE 2021

Officer's Title:

 Regional Libraries, Arts & Culture Development
 Coordinator

Executive Summary:

The current Service Level Agreement (SLA) between Council and the Library Board of Queensland will expire on 30 June 2018. A new SLA has been presented to cover a 3 year term from 1 July 2018 – 30 June 2021. This SLA has been reviewed during an extensive state-wide consultation which was completed in 2017.

Resolution No. GM/05.2018/51

Moved Cr Chandler

Seconded Cr Newman

That Council authorise the Chief Executive Officer to sign the Service Level Agreement for Public Library Services between Library Board of Queensland and Maranoa Regional Council, 1 July 2018 – 30 June 2021.

CARRIED

7/0

Responsible Officer

Regional Libraries, Arts & Culture
Development Coordinator

Item Number:

13.7

File Number: D18/36393

SUBJECT HEADING:

USER AGREEMENT RENEWAL - MITCHELL ROTARY CLUB

Officer's Title:

Facility Lease Management & Housing Officer/Team Coordinator

Executive Summary:

Mitchell Rotary has advised Council that the Club would like to renew their User Agreement for the building known locally as the old Scout Hut, located in Louisa Street, Mitchell.

Resolution No. GM/05.2018/52

Moved Cr Chambers

Seconded Cr McMullen

That Council enter into an exclusive user agreement with the Mitchell Rotary Club for the use of the old scout hut building located in Louisa Street Mitchell, for a period of (5) five years with the option to extend for a further (5) years.

CARRIED

7/0

Responsible Officer

Facility Lease Management & Housing
Officer/Team Coordinator

Item Number:

13.8

File Number: D18/36757

SUBJECT HEADING:

INJUNE WASTE COLLECTION CHANGE OF SERVICE DAY FOLLOW UP

Officer's Title:

Lead Environmental Health & Waste Officer

Executive Summary:

Council waste staff conducted follow up consultation with businesses who were affected by the change of waste collection schedules at Injune.

Resolution No. GM/05.2018/53

Moved Cr Chandler

Seconded Cr Schefe

That Council continue with the current arrangement of waste collection being carried out on a Thursday at Injune.

CARRIED

7/0

Responsible Officer

Lead Environmental Health & Waste Officer

LATE ITEMS

Item Number: L.1 File Number: D18/38249

SUBJECT HEADING: DELEGATION OF COUNCIL POWERS TO THE CHIEF EXECUTIVE OFFICER - PLANNING ACT 2016

Officer's Title: Director - Corporate, Community & Commercial Services

Executive Summary:

Council's Delegations are reviewed and updated throughout the year. This reports seeks Council's approval for delegation of Council powers under the Planning Act 2016 to the position of Chief Executive Officer.

Resolution No. GM/05.2018/54

Moved Cr Newman

Seconded Cr Chambers

That:

1. Council, under section 257 of the *Local Government Act 2009*, resolve to delegate the exercise of powers contained in Schedule 1 of the Instruments of Delegation included in the officer's report, to the Chief Executive Officer. These powers must be exercised subject to any limitations contained in Schedule 2 of the attached Instruments of Delegation for the *Planning Act 2016*.
2. All prior resolutions delegating the same powers to the Chief Executive Officer are repealed.

CARRIED

7/0

Responsible Officer

Director - Corporate, Community & Commercial Services

CONFIDENTIAL ITEMS

Item Number: C.1 File Number: D18/36834

SUBJECT HEADING: ROMA QUARRY - BUSINESS UNIT REPORT - APRIL 2018

Officer's Title: Administration Officer - Materials Production (Quarry & Quarry Pits) / Costing Officer - Quarry

Executive Summary:

This Report was presented to Council to provide a summary of the performance of the Council's Quarry for April 2018 and the financial year to date. The information in the report aims to review the month's activities, give an overview of financial performance and bring to Council's attention any emerging issues.

Resolution No. GM/05.2018/55

Moved Cr Chambers

Seconded Cr Schefe

That Council receive and note the Officer's report as presented.

CARRIED

7/0

Responsible Officer

Administration Officer - Materials Production (Quarry & Quarry Pits) / Costing Officer - Quarry

Item Number: C.2

File Number: D18/37176

SUBJECT HEADING:
MARCH 2018 - MONTHLY BUSINESS UNIT REPORT - AIRPORTS
Officer's Title:
Manager - Airports (Roma, Injune, Surat, Mitchell)
Executive Summary:

The monthly report was presented to Council to provide a summary of the performance of Council's Airports (Roma, Injune, Surat & Mitchell) over the past month and year to date. The information in this report aims to review the month's activities, given an overview of financial performance and bring to Council's attention any emerging issues.

Resolution No. GM/05.2018/56
Moved Cr O'Neil
Seconded Cr Newman
That Council receive and note the Officer's report as presented.
CARRIED
7/0
Responsible Officer
Manager - Airports (Roma, Injune, Surat, Mitchell)
Item Number:
C.3
File Number: D18/36336
SUBJECT HEADING:
ADVANCING REGIONAL INNOVATION PROGRAM – TOOWOOMBA SURAT BASIN ENTERPRISE (TSBE) REGIONS 400M
Officer's Title:
Manager - Economic & Community Development
Executive Summary:

Council has provided a letter of support for the Toowoomba and Surat Basin Enterprise/Food Leaders Australia (TSBE/FLA) Regions 400M project, in order for it to secure funding under the Advancing Regional Innovation Program (ARIP) which is sponsored by the Queensland Government Department of Science, Information Technology and Innovation (DSITI).

Council's support requires a financial contribution from Council over three years. The project timelines have slipped for valid reasons, and the conditions have only been partially met. TSBE/FLA has recently presented the project partnership in a formal agreement which Council is requested to sign.

This report deals with the background to the project and presents a recommendation for a way forward.

Resolution No. GM/05.2018/57
Moved Cr O'Neil
Seconded Cr Newman
That:

1. Council pay a contribution of \$11,000 (inclusive of GST) for its participation in the Regions 400M project for 2017/18.
2. Funds be transferred from Libraries Operations (Payroll ordinary time) GL.2886.2001.301 to Business Development Operations (Materials and Services) GL 2882.2001.2001.
3. Council request a presentation with a revised project plan and timelines prior to

further consideration of the proposed agreement.

CARRIED

5/2

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chandler	Cr. Chambers
Cr. Golder	Cr. Schefe
Cr. McMullen	
Cr. Newman	
Cr. O'Neil	

Responsible Officer	Manager - Economic & Community Development
---------------------	--

Item Number: C.4 File Number: D18/32197

SUBJECT HEADING: FURTHER DEALING OF LEASE - LOT A ON DL433

Officer's Title: Administration Officer - Land Administration

Executive Summary:

The Department of Natural Resources, Mines and Energy sought Council's views on the further dealing of Lease 0/212602 over Lot A on DL433, being Reserve for Camping purposes, R.7257. This Lease is due to expire on 8 August 2019.

Resolution No. GM/05.2018/58

Moved Cr Chandler

Seconded Cr Schefe

Council advise the Department of Natural Resources, Mines and Energy:

1. The land is still required for its gazetted purpose.
2. On expiry of Term Lease 0/212602, Council recommends that a Permit to Occupy be issued in accordance with State Government Policy PUX/901/238 as the reserve is located on an active stock route.

CARRIED

7/0

Responsible Officer	Administration Officer - Land Administration
---------------------	--

Item Number: C.5 File Number: D18/37302

SUBJECT HEADING: PROPOSAL TO AMEND RESERVE TYPE - ROMA BUSH GARDENS

Officer's Title: Manager - Facilities (Land, Buildings & Structures)

Executive Summary:

The land known as Lot 221 on WV1771 (Roma Bush Gardens) is gazetted as a Reserve for Local Government Purposes (sub-purpose pound).

Council has been in ongoing discussions with the Department Natural Resources, Mines and Energy to amend the reserve type to one that more accurately reflects the current and future known

uses of the site.

Resolution No. GM/05.2018/59

Moved Cr Chambers

Seconded Cr Chandler

That Council advise the Department Natural Resources, Mines & Energy that:

1. Reserve for Park and Recreation reflects the current and future known uses of Lot 221 on WV1771, Lots 5, 6 and 9 on R8652 and Lot 7 on SP262568;
2. Council wishes to continue with the application to revoke the current operational reserve and the issue of a new Reserve for Park and Recreation over Lot 221 on WV1771, Lots 5, 6 and 9 on R8652 and Lot 7 on SP262568;
3. Council will act as trustee of the reserves.

CARRIED

7/0

Responsible Officer

Manager - Facilities (Land, Buildings & Structures)

Item Number:

C.6

File Number: D18/37313

SUBJECT HEADING:

COMPLAINT DUST AND NOISE - ROMA

Officer's Title:

Manager - Facilities (Land, Buildings & Structures)

Executive Summary:

A letter of complaint has been received in relation to the Roma Mud Derby Grounds, Roma Touch Fields and Roma Little Athletics Fields.

Resolution No. GM/05.2018/60

Moved Cr Chambers

Seconded Cr Golder

That Council:

1. Undertake dust sealing to a value of \$15,000 within the section of roadway between the existing bitumen seal and chain fence alongside the Roma Touch Fields with funds allocated from work order 15225.
2. Require the Roma Rednecks Mud Derby to monitor the noise outputs from vehicles participating in mud derby events and ensure excessive noise is not being created by modified or damaged exhaust systems.
3. Undertake further noise monitoring at a future Mud Derby event, with results to be reported to a Council Meeting.
4. Notify the complainant of Council's decision.
6. At a future Council meeting, consider a report on leasing land suitable for grazing located in Kimbler Road Roma.

CARRIED

6/1

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Chandler
Cr. Golder	
Cr. McMullen	
Cr. Newman	
Cr. O'Neil	
Cr. Schefe	

Responsible Officer	Manager - Facilities (Land, Buildings & Structures)
----------------------------	--

Cr. Newman left the Chamber at 9.45am, and returned at 9.46am.

Item Number: C.7 **File Number:** D18/37373

SUBJECT HEADING: AMBY HALL GROUNDS MAINTENANCE ARRANGEMENT

Officer's Title: Manager - Facilities (Land, Buildings & Structures)

Executive Summary:

The Amby Progress Association has had a long standing arrangement with Council to maintain the grounds at the Amby Hall. The group has recently written to Council requesting a continuation of this arrangement.

Resolution No. GM/05.2018/61

Moved Cr Chambers

Seconded Cr Schefe

That Council:

1. Accept the offer from the Amby Progress Association to continue with the group's long standing arrangement to maintain the grounds and public toilets at the Amby Hall on the following conditions:
 - The group enter into a written contractual arrangement with Council in regard to the arrangement, with conditions of engagement to reflect standard requirements of Council's vegetation management supplier contracts;
 - The value of the contract be \$400 per month (the association is not registered for GST);
 - This arrangement excludes the play equipment in the Amby Hall Park which will continue to be inspected and maintained by Council's Town and Surrounds work team. Further, that Council accept the offer from the Amby Progress Association to mow additional lots (tennis courts off Creek Street and Council owned corner block on Chambers Street), for an additional \$80 per month.
2. Council formally recognise George Kaufmann thanking him for undertaking this work on behalf of the Amby Progress Association until his recent retirement from the association.

CARRIED

7/0

Responsible Officer	Manager - Facilities (Land, Buildings & Structures)
----------------------------	--

Item Number: C.8 **File Number:** D18/37442

SUBJECT HEADING: MINOR AMENDMENTS TO THE ORGANISATIONAL

STRUCTURE

Officer's Title: Director - Corporate, Community & Commercial Services

Executive Summary:

The report sought Council approval for minor amendments to the organisational structure.

Resolution No. GM/05.2018/62

Moved Cr Chandler

Seconded Cr Newman

That Council amend the organisational structure as follows:

- Retitle Animal Control / Community Safety Officer to Lead Animal Control / Community Safety Officer

CARRIED

7/0

Responsible Officer	Director - Corporate, Community & Commercial Services
----------------------------	--

Item Number:

C.9

File Number: D18/36334

SUBJECT HEADING:

APPLICATIONS FOR RATE PAYMENT ARRANGEMENTS

Officer's Title:

Rates and Utilities Billing Officer

Executive Summary:

Applications for rates payment arrangements were received from various ratepayers. The timeframes the applicants have proposed to have their rates paid in full extends beyond the current financial year timeframe that is adopted in Council's adopted Revenue Statement.

Resolution No. GM/05.2018/63

Moved Cr Newman

Seconded Cr McMullen

That Council accept the applicant's payment arrangements as follows, subject to all rates, charges and arrears accumulated being paid in full by 30 June 2019:

Assessment Number	Agreed Payment Plan
12004180	\$180/fortnight
11002201	\$79/fortnight
12006102	\$127/fortnight

CARRIED

7/0

Responsible Officer	Rates and Utilities Billing Officer
----------------------------	--

Item Number: C.10 File Number: D18/36327

SUBJECT HEADING: OVERDUE RATES - COMMENCEMENT OF LEGAL ACTION

Officer's Title: Rates and Utilities Billing Officer

Executive Summary:

Letters of Demand have been sent to ratepayers who are not in a rates payment arrangement and have a rates debt of \$750 or more outstanding. In accordance with Council's adopted Rates Recovery Policy, a Council resolution is required to take the next step in the rates recovery process by filing a statement of liquidated claim at the Local Magistrates Court and served on the ratepayer.

Resolution No. GM/05.2018/64

Moved Cr McMullen

That the matter lay on the table for further consideration at a later point during the meeting.

CARRIED

7/0

Item Number: C.11 File Number: D18/35938

SUBJECT HEADING: REQUEST FOR AMENDMENTS TO MARKET REPORTING - ROMA SALEYARDS

Officer's Title: Manager - Saleyards

Executive Summary:

There have been a number of requests for amendments to the current format of the Roma Saleyards Market Summary and Press Report to achieve improved data within the reports.

Resolution No. GM/05.2018/65

Moved Cr Newman

Seconded Cr Schefe

That Council:

- 1. Amend the Roma Saleyards Market Summary Report and the Roma Saleyards Press Report as requested by the Roma Livestock Agents Association.**
- 2. Remove mickeys, stags and bulls from future store sale reports.**
- 3. Advise the Saleyards Advisory Committee of the changes at the next committee meeting.**

CARRIED

7/0

Responsible Officer

Manager - Saleyards

Item Number: C.12 **File Number:** D18/36423
SUBJECT HEADING: ROMA SALEYARDS - MONTHLY BUSINESS REPORT - APRIL 2018
Officer's Title: Manager - Saleyards

Executive Summary:

The report for the month of April 2018 provided an overview of the financial performance of the Roma Saleyards and the month's activities.

Resolution No. GM/05.2018/66

Moved Cr Newman

Seconded Cr Chandler

That Council receive and note the Officer's report as presented.

CARRIED

7/0

Responsible Officer

Manager - Saleyards

Cr. Chandler declared a 'Material Personal Interest' in the following item, due to her Son being contracted to Suffcon Pty Ltd on a short term contract, and therefore could benefit from additional work. Suffcon Pty Ltd were a business subject to Council's consideration for this Panel of Pre-Qualified Suppliers for Road maintenance and Construction (Minor Works). Cr. Chandler left the Chamber at 9.53pm, taking no part in discussion or debate on the matter.

Item Number: C.13 **File Number:** D18/37236
SUBJECT HEADING: TENDER 18018 - ROAD MAINTENANCE & CONSTRUCTION (MINOR WORKS)
Officer's Title: Manager - Procurement & Commercial Services

Executive Summary:

The purpose of this tender is to establish a Panel of Pre-Qualified Suppliers for Road Maintenance and Construction (Minor Works). The panel aims to provide Council with resources to supplement its own work teams, either during peak operational times or for defined areas of work within the Maranoa Region.

The tender period opened on 7 November 2017 with a closing date of 29 November 2017.

Responses were reviewed by an evaluation panel and the report was submitted for Council's consideration.

Resolution No. GM/05.2018/67

Moved Cr Newman

That the matter lay on the table for further consideration at a later point during the meeting.

CARRIED

5/1

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Golder	Cr. Chambers
Cr. McMullen	
Cr. Newman	
Cr. O'Neil	
Cr. Schefe	

At cessation of discussion and debate on the abovementioned item, Cr. Chandler returned to the Chamber at 9.54am.

Item Number: C.14 **File Number:** D18/16543

SUBJECT HEADING: TENDER 18030 - WALLUMBILLA POOL MANAGEMENT AGREEMENT

Officer's Title: Manager - Procurement & Commercial Services

Executive Summary:

Maranoa Regional Council invited suitably skilled, qualified, and experienced businesses (or individuals) to submit supporting documentation and propose an annual management fee for the provision of services under the Wallumbilla Pool Management Agreement.

The tender period opened on 16 January 2018, with a closing date of 21 February 2018.

The tender evaluation report was tabled for Council's consideration.

Resolution No. GM/05.2018/68

Moved Cr Chambers

Seconded Cr Newman

That Council:

1. Select the Trustee for the Mel Sutton Family Trust T/A Outback Swim School as the recommended tenderer for Tender 18030 – Wallumbilla Pool Management Agreement, noting the tendered value of \$265,500 (inclusive of GST) for the contract term.
2. Authorise the Chief Executive Officer (or delegate) to enter into final negotiations with the Trustee for the Mel Sutton Family Trust T/A Outback Swim School, and execute the Management Agreement if the final terms are acceptable.
3. Assign expenditure to Work Order 6193 (Wallumbilla Swimming Pool).
4. Include an admission fee for the Wallumbilla Pool within Council's 2018/19 Fees and Charges schedule.

CARRIED

7/0

Responsible Officer	Manager - Procurement & Commercial Services
----------------------------	--

Item Number: C.15 File Number: D18/37066

SUBJECT HEADING: TENDER 18037 - SALE OF LAND AND BUILDINGS AT 29 BOWEN STREET AND 45 - 47 HAWTHORNE STREET, ROMA

Officer's Title: Manager - Procurement & Commercial Services

Executive Summary:

Council publicly invited tenders for the sale of land and buildings located at 29 Bowen Street and 45 – 47 Hawthorne Street, Roma. The tender period opened on 6 March 2018, with a closing date of 5 April 2018.

Following the discussion at General Meeting 9 May 2018, additional information is tabled for Council's consideration.

Resolution No. GM/05.2018/69

Moved Cr Golder

That the matter lay on the table for further consideration at a later point during the meeting.

MOTION LOST

2/5

Resolution No. GM/05.2018/70

Moved Cr Scheffe

Seconded Cr O'Neil

That Council:

1. Not accept any of the submissions obtained for Tender 18037, pursuant to Clause 13.2(e) of the Conditions of Tender.
2. Undertake a valuation of the property.
3. List the property for sale with Council's Preferred Supplier of Real Estate Services, pursuant to Section 236(1) of the *Local Government Regulation 2012*.

MOTION LOST (Mayor Golder exercised his casting vote against the motion)

3/4

Responsible Officer

Manager - Procurement & Commercial Services

Resolution No. GM/05.2018/71

Moved Cr Golder

That Council:

1. Not accept any of the submissions obtained for Tender 18037, pursuant to Clause 13.2(e) of the Conditions of Tender.
2. Undertake a valuation of the property.
3. List the property for rent and for sale with Council's Preferred Supplier of Real Estate Services, pursuant to Section 236(1) of the *Local Government Regulation 2012*.

MOTION LAPSED (due to the absence of a 'Seconder' for the draft motion)

Resolution No. GM/05.2018/72

Moved Cr Chambers

Seconded Cr McMullen

That Council:

1. Not accept any of the submissions obtained for Tender 18037, pursuant to Clause 13.2(e) of the Conditions of Tender.
2. Include a budget amount for the cost to demolish and remove all structures on the sites, estimated at approximately \$120,000 for consideration as part of the 2018/19 budget deliberations.
3. Include a budget amount for construction of a Car Park, as outlined in Option 2 of the Officer's report, estimated at approximately \$150,000 for consideration as part of the 2018/19 budget deliberations.

CARRIED

6/1

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Chandler	
Cr. McMullen	
Cr. Newman	
Cr. O'Neil	
Cr. Schefe	

Responsible Officer

Manager - Procurement & Commercial Services

Item Number:

C.16

File Number: D18/36764

SUBJECT HEADING:

MARANOA REGIONAL COUNCIL - GAS SUPPLY AGREEMENT

Officer's Title:

Manager - Procurement & Commercial Services

Executive Summary:

Council entered into a gas supply contract on 5 January 2015, with an expiry date of 30 June 2018. This report was tabled to seek Council's approval of a short-term supply agreement.

Resolution No. GM/05.2018/73

Moved Cr Schefe

Seconded Cr Chambers

That:

1. Council endorse the Letter of Variation – Gas Supply Agreement, entering into a short-term supply arrangement with Santos QNT (No.1) Pty Ltd.

2. The engagement be made in accordance with s 235(a) of the *Local Government Regulation 2012*, that: the local government resolves it is satisfied that there is only 1 supplier who is reasonably available.
3. Council authorise the Chief Executive Officer (or delegate) to execute the Letter of Variation – Gas Supply Agreement.

CARRIED

7/0

Responsible Officer	Manager - Procurement & Commercial Services
---------------------	---

Item Number: C.17 File Number: D18/37094

SUBJECT HEADING: INJUNE PLUMBING MAINTENANCE

Officer's Title: Manager - Procurement & Commercial Services

Executive Summary:

Council endorsed a six month trial period for an external contractor to complete Injune's plumbing maintenance, at the General Meeting held 24 January 2018.

The draft contract was tabled for Council's consideration.

Resolution No. GM/05.2018/74

Moved Cr Chandler

Seconded Cr Newman

That Council:

1. Engage the Trustee for Portbury Family Trust T/A Portbury's Plumbing Service Pty Ltd to complete Injune Plumbing Maintenance works as required for a trial period of six months (commencing 21 May 2018).
2. The engagement be made in accordance with s 235(a) of the *Local Government Regulation 2012*, that: the local government resolves it is satisfied that there is only 1 supplier who is reasonably available.
3. Council authorise the Chief Executive Officer (or delegate) to execute the Deed of Agreement.
4. Expenditure be assigned to the Injune Zone Water and Sewerage Maintenance Work Orders.

CARRIED

7/0

Responsible Officer	Manager - Procurement & Commercial Services
---------------------	---

Item Number: C.18 File Number: D18/37144

SUBJECT HEADING: REQUEST FOR CONCESSION ON WATER USAGE
CHARGES - ASSESSMENT 14029425

Officer's Title: Director - Corporate, Community & Commercial Services

Executive Summary:

The applicant requested Council assess and evaluate the fees for water usage charges on Assessment 14029425.

Resolution No. GM/05.2018/75

Moved Cr O'Neil

That the matter lay on the table for further consideration at a later point during the meeting.

CARRIED

7/0

Item Number: C.19 File Number: D18/37201

SUBJECT HEADING: PROPOSAL FOR DEPRECIATION REVIEW

Officer's Title: Associate to the Chief Executive Officer

Executive Summary:

At the Budget Submissions & Financial Planning Standing Committee meeting on 16 April 2018, Councillors discussed Council's road network depreciation.

As a result, it was proposed that Australia Pacific Valuers Pty Ltd as trustee for APV Unit Trust T/A APV Valuers and Asset Management be engaged under Local Buy's Register of Pre-Qualified Suppliers for Asset Management Services (BUS 252-0615) to complete a valuation of Council's road infrastructure assets.

According to section 234 of the Local Government Regulation 2012, a local government is not required to invite written quotes or tenders if the contract is entered into under an LGA arrangement (LGAQ including Local Buy).

As APV Valuers and Asset Management is a member of Local Buy's register of pre-qualified suppliers, additional quotes are not required.

The Mayor has also requested that a review of depreciation be undertaken for Buildings. The Chief Executive Officer has suggested that APV, who has previously undertaken the buildings valuation, also be engaged to provide further advice on the depreciation for buildings, including discussing with Council any assumptions and considerations impacting the depreciation calculation.

Resolution No. GM/05.2018/76

Moved Cr Chambers

Seconded Cr Newman

That:

- 1. Council engage Australia Pacific Valuers Pty Ltd as trustee for APV Unit Trust T/A APV Valuers and Asset Management to complete a valuation of Council's road infrastructure assets, and a review of methodology for the buildings asset class.**

2. Australia Pacific Valuers Pty Ltd as trustee for APV Unit Trust T/A APV Valuers and Asset Management undertake a preliminary review of Council's Water, Sewerage & Gas Infrastructure methodology.
3. The engagement be made in accordance with section 234 of the *Local Government Regulation 2012* that: Council is not required to invite written quotes from multiple entities if the contract is entered into under an LGA arrangement (LGAQ/Local Buy).
4. Council authorise the Chief Executive Officer (or delegate) to enter into final negotiations with Australia Pacific Valuers Pty Ltd as trustee for APV Unit Trust T/A APV Valuers and Asset Management and raise a purchase order if the final terms are acceptable.
5. The expenditure be assigned to GL 02101.2036.

CARRIED

7/0

Responsible Officer	Financial Accountant / Team Coordinator
---------------------	---

Item Number: C.21 File Number: D18/37783

SUBJECT HEADING: REQUEST FOR ROAD NAME CHANGE - MISCAMBLE STREET EAST, ROMA

Officer's Title: Associate to the Chief Executive Officer

Executive Summary:

Council has received a request from a resident for Miscamble Street East, Roma to be renamed to East Miscamble Street, Roma.

Resolution No. GM/05.2018/77

Moved Cr Chambers

That the matter lay on the table for further consideration at a later point during the meeting.

CARRIED

7/0

Item Number: C.22 File Number: D18/35826

SUBJECT HEADING: OPERATIONAL PLAN/WORK PROGRAM OBJECTIVES & BUDGET REVIEW - QUARTER 3 UPDATE

Officer's Title: Chief Executive Officer

Executive Summary:

The report provided a written assessment of Council's progress in achieving the Operational Plan which was adopted by Council on 31 July 2017.

The report covered the period up to 31 March 2018, and for the first time incorporates two sections by way of overview:

Section 1 – Council Overview

Section 2 – Capital Works Program Overview (Report by Manager Program & Contract Management)

This matter had been laid on the table at the General Meeting on 9 May 2018 to allow Councillors a reviewing period following receipt of the Quarter 3 Update at that meeting.

Resolution No. GM/05.2018/78

Moved Cr Chambers

Seconded Cr Newman

That Council:

- 1. Receive and note the report providing an overview of the progress in achieving the Operational Plan and Capital Works Program for Quarter 3.**
- 2. Note that the activity reporting framework will be reviewed in parallel with the new budget.**
- 3. Receive and note the detailed schedule for the projects forming part of the Capital Works Program.**

CARRIED

7/0

Responsible Officer

Chief Executive Officer

CONFIDENTIAL ITEMS (Discussed in closed session)

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, Council resolved to close the meeting to discuss items it has deemed to be of a confidential nature and specifically pertaining to the following sections:-

- (a) the appointment, dismissal or discipline of employees;
- (c) the local government budget;
- (d) rating concessions;
- (e) contracts proposed to be made by it;
- (f) starting or defending legal proceedings involving the local government;
- (h) other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage;

Item C.10 – Overdue Rates – Commencement of Legal Action

Item C.13 – Tender 180118 – Road Maintenance & Construction (Minor Works)

Item C.18 – Request for Concession on Water Usage Charges – Assessment 14029425

Item C.20 – Origin Energy Australia Pacific LNG Temporary Workers' Accommodation Facilities – Application to Office of the Coordinator General

Item C.21 – Request for Road Name Change – Miscamble Street East, Roma

Item LC.1 – Dog Off Leash Park

Item LC.2 – Claim for Damages

Item LC.3 – Application to Purchase Road Reservation in Title with Lot 39 on E5310

Item LC.4 – Organisational Structure Review

Item LC.5 – Ombudsman Investigation – Compost Operations Roma Waste

Resolution No. GM/05.2018/79

Moved Cr O'Neil

Seconded Cr Newman

That Council close the meeting to the public at 10.16am.

CARRIED

7/0

Cr. O'Neil left the Chamber at 10.36am, and returned at 10.40am.

SUBJECT HEADING: SUSPENSION OF STANDING ORDERS
COUNCIL ADJOURNED THE MEETING FOR MORNING TEA AT 10.49AM

SUBJECT HEADING: RESUMPTION OF STANDING ORDERS
COUNCIL RESUMED THE MEETING IN CLOSED SESSION AT 11.32AM

Cr. O'Neil declared a 'Material Personal Interest' in relation to Item LC.5 – Ombudsman Investigation – Compost Operations Roma Waste Management Facility, due to him holding the position of LNP Vice President. The company under consideration are financial contributors to the LNP party. Cr. O'Neil left the Chamber at 11.50am, taking no part in discussion on the matter.

At cessation of discussion on the abovementioned item, Cr. O'Neil returned to the Chamber at 11.54am.

Mayor Golder declared a 'Material Personal Interest' in Item C.10 Overdue Rates – Commencement of Legal Action, with regard to Assessment Number 14001143 – McDowall Street Properties Pty Ltd (as Tte) and subject to Council's consideration. Mayor Golder declared that the property/business is owned by his mother, and that he is also an employee of the said company. Both would benefit from legal action not being taken or suffer a loss in the event of legal action. Mayor Golder left the Chamber at 12.01pm taking no part in discussion on the matter. Deputy Mayor Cr. Chambers took the role of 'Acting Chair' in his absence.

At cessation of discussion on the abovementioned item, Mayor Golder returned to the Chamber at 12.04pm.

Cr. Chandler declared a 'Material Personal Interest' Item C.13 – Tender 18018 – Road Maintenance & Construction (Minor Works), due to her Son being contracted to Suffcon Pty Ltd on a short term contract, and therefore could benefit from additional work. Suffcon Pty Ltd were a business subject to Council's consideration for this Panel of Pre-Qualified Suppliers for Road Maintenance and Construction (Minor Works). Cr. Chandler left the Chamber at 12.05pm, taking no part in discussion or debate on the matter.

At cessation of discussion on the abovementioned item, Cr. Chandler returned to the Chamber at 12.20pm.

SUBJECT HEADING: SUSPENSION OF STANDING ORDERS
COUNCIL ADJOURNED THE MEETING FOR LUNCH AT 12.31PM

SUBJECT HEADING: RESUMPTION OF STANDING ORDERS
COUNCIL RESUMED THE MEETING IN CLOSED SESSION AT 1.05PM

Cr. Newman entered the Chamber at 1.10pm.

The Chief Executive Officer left the Chamber at 2.10pm, and returned at 2.19pm.

Resolution No. GM/05.2018/80**Moved Cr O'Neil****Seconded Cr McMullen****That Council open the meeting to the public at 2.11pm.****CARRIED****7/0****Resolution No. GM/05.2018/81****Moved Cr Chambers****Seconded Cr Newman****That Item LC.6 – Stage 2a Roma Flood Mitigation Property – Assessment No. 14008445 (late verbal item), be included in the Late Closed Agenda segment, in accordance with Local Government Regulation 2012 Section 275(f).****CARRIED****7/0****Resolution No. GM/05.2018/82****Moved Cr O'Neil****Seconded Cr McMullen****That Council close the meeting to the public at 2.11pm.****CARRIED****7/0**

Cr. Chandler left the Chambers at 2.13pm, and returned at 2.16pm.

Cr. Newman left the Chamber at 2.24pm, and returned at 2.31pm.

SUBJECT HEADING: SUSPENSION OF STANDING ORDERS
COUNCIL ADJOURNED THE MEETING FOR A BRIEF RECESS A 2.32PM

SUBJECT HEADING: RESUMPTION OF STANDING ORDERS
COUNCIL RESUMED THE MEETING IN CLOSED SESSION AT 2.42PM

Cr. Newman did not return to the meeting at the resumption of Standing Orders and for the remainder of the meeting.

Resolution No. GM/05.2018/83**Moved Cr O'Neil****Seconded Cr Chambers****That Council open the meeting to the public at 3.29pm.****CARRIED****6/0**

Mayor Golder declared a 'Material Personal Interest' in Item C.10 Overdue Rates – Commencement of Legal Action, with regard to Assessment Number 14001143 – McDowall Street Properties Pty Ltd (as Tte) and subject to Council's consideration. Mayor Golder declared that the property/business is owned by his mother, and that he is also an employee of the said company. Both would benefit from legal action not being taken or suffer a loss in the event of legal action.

Mayor Golder left the Chamber at 3.31pm taking no part in discussion or debate on the matter. Deputy Mayor Cr. Chambers took the role of 'Acting Chair' in his absence.

Item Number: C.10 **File Number:** D18/36327

SUBJECT HEADING: OVERDUE RATES - COMMENCEMENT OF LEGAL ACTION

Officer's Title: Rates and Utilities Billing Officer

Executive Summary:

Letters of Demand have been sent to ratepayers who are not in a rates payment arrangement and have a rates debt of \$750 or more outstanding. In accordance with Council's adopted Rates Recovery Policy, a Council resolution is required to take the next step in the rates recovery process by filing a statement of liquidated claim at the Local Magistrates Court and served on the ratepayer.

Resolution No. GM/05.2018/84

Moved Cr Schefe

Seconded Cr Chandler

That Council endorse the next step in the Rates Recovery process, that is to proceed to filing a Statement of Liquidated Claim with the Local Magistrates Court; serving upon the ratepayers as listed in the attachment as at 16 May 2018.

CARRIED

5/0

Responsible Officer

Rates and Utilities Billing Officer

At cessation of discussion and debate on the abovementioned item, Mayor Golder returned to the Chamber at 3.33pm.

Cr. Chandler declared a 'Material Personal Interest' in the following item, due to her Son being contracted to Suffcon Pty Ltd on a short term contract, and therefore could benefit from additional work. Suffcon Pty Ltd were a business subject to Council's consideration for this Panel of Pre-Qualified Suppliers for Road Maintenance and Construction (Minor Works). Cr. Chandler left the Chamber at 3.34pm, taking no part in discussion or debate on the matter.

Item Number: C.13 **File Number:** D18/37236

SUBJECT HEADING: TENDER 18018 - ROAD MAINTENANCE & CONSTRUCTION (MINOR WORKS)

Officer's Title: Manager - Procurement & Commercial Services

Executive Summary:

The purpose of this tender is to establish a Panel of Pre-Qualified Suppliers for Road Maintenance and Construction (Minor Works). The panel aims to provide Council with resources to supplement its own work teams, either during peak operational times or for defined areas of work within the Maranoa Region.

The tender period opened on 7 November 2017 with a closing date of 29 November 2017.

Responses were reviewed by an evaluation panel and the report submitted for Council's consideration.

Resolution No. GM/05.2018/85

Moved Cr McMullen

Seconded Cr Scheffe

That:

1. Council approve the addition of the following businesses to Council's Register of Pre-qualified Suppliers for Road Maintenance & Construction (Minor Works), being established in accordance with s 232 of the *Local Government Regulation 2012*, under the proposed sub-panels (under the headings below/following page).
2. Pre-qualification (for the mentioned businesses) remain current until the end of March 2020.
3. Council authorise the Chief Executive Officer to enter into a Deed of Agreement with the selected tenderers formalising the terms and conditions detailed in the draft agreement.

Road Maintenance

Comac Equipment Pty Ltd	0 Star Local
FK Gardner & Sons Pty Ltd	2 Star Local
G & R Brown & Sons Pty Ltd	1 Star Local
Joe Wagner Group Pty Ltd	0 Star Local
Newlands Civil Construction Pty Ltd	0 Star Local
Roma Earthmoving Pty Ltd T/A DMAC Roma	5 Star Local
SEDL Earthmoving Pty Ltd	0 Star Local
Suffcon Pty Ltd	2 Star Local
Swans Earthmoving QLD Pty Ltd	5 Star Local
T&W Earthmoving QLD Pty Ltd	3 Star Local
Warren Banks Grader Contracting Pty Ltd	5 Star Local

Road Construction & Rehabilitation Works

Comac Equipment Pty Ltd	0 Star Local
FK Gardner & Sons Pty Ltd	2 Star Local
G & R Brown & Sons Pty Ltd	1 Star Local
Joe Wagner Group Pty Ltd	0 Star Local
Newlands Civil Construction Pty Ltd	0 Star Local
Roma Earthmoving Pty Ltd T/A DMAC Roma	5 Star Local
SEDL Earthmoving Pty Ltd	0 Star Local
Suffcon Pty Ltd	2 Star Local
Swans Earthmoving QLD Pty Ltd	5 Star Local
T&W Earthmoving QLD Pty Ltd	3 Star Local
Warren Banks Grader Contracting Pty Ltd	5 Star Local

Concrete Construction & Drainage Repair Works

Comac Equipment Pty Ltd	0 Star Local
FK Gardner & Sons Pty Ltd	2 Star Local
G & R Brown & Sons Pty Ltd	1 Star Local
Joe Wagner Group Pty Ltd	0 Star Local
KHB Construction Pty Ltd	5 Star Local
Newlands Civil Construction Pty Ltd	0 Star Local
Roma Earthmoving Pty Ltd T/A DMAC Roma	5 Star Local
SEDL Earthmoving Pty Ltd	0 Star Local
Suffcon Pty Ltd	2 Star Local
Swans Earthmoving QLD Pty Ltd	5 Star Local
T&W Earthmoving QLD Pty Ltd	3 Star Local

That John Sands (5 Star Local) be an approved operator for Warren Banks Grader Contracting Pty Ltd.

CARRIED

4/1

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. McMullen	
Cr. O'Neil	
Cr. Schefe	

Responsible Officer

Manager - Procurement & Commercial Services

At cessation of discussion and debate on the abovementioned item, Cr. Chandler returned to the Chamber at 3.35pm.

Item Number:

C.18

File Number: D18/37144

SUBJECT HEADING:

REQUEST FOR CONCESSION ON WATER USAGE CHARGES - ASSESSMENT 14029425

Officer's Title:

Director - Corporate, Community & Commercial Services

Executive Summary:

The applicant requested Council assess and evaluate the fees for water usage charges on Assessment 14029425.

Resolution No. GM/05.2018/86

Moved Cr O'Neil

Seconded Cr Schefe

That:

- 1. Council sponsor the Cities Rugby League Football Club (RLFC) by way of an in kind assistance grant to the value of \$7,500 (excluding GST) for 2017/18.**
- 2. Council review the amount of the grant when Cities RLFC advise Council that their new oval is completed and operational, with a report back to Council.**
- 3. The cost of the grant be assigned to G/L 2887.2248.2001 (In Kind Assistance – Major)**

CARRIED

6/0

Responsible Officer

Director - Corporate, Community & Commercial Services

Item Number:

C.20

File Number: D18/37246

SUBJECT HEADING:

**ORIGIN ENERGY AUSTRALIA PACIFIC LNG
 TEMPORARY WORKERS' ACCOMMODATION FACILITIES
 - APPLICATION TO OFFICE OF THE COORDINATOR
 GENERAL**

Officer's Title:

Associate to the Chief Executive Officer

Executive Summary:

Council has received a letter from Origin Energy (Australia Pacific LNG) further to previous correspondence, providing an update regarding its application to the Office of the Coordinator General to amend the Coordinator General's Report for the Environmental Impact Statement for the Australia Pacific LNG Project.

Origin has requested Council's approval for the Reedy Creek village to remain in use while the application process is underway.

Resolution No. GM/05.2018/87

Moved Cr Scheffe

Seconded Cr Chambers

That Council:

- 1. Permit an extension of the Origin Energy (Australia Pacific LNG) Temporary Workers' Accommodation Facilities for a period of six (6) months to allow Council and the applicant to progress negotiations with a view to increasing Origin Energy' resident workforce in the region.**
- 2. Request that Origin Energy be transparent with Council throughout the course of the application process.**
- 3. Write to the Coordinator General to confirm the above, and to request a copy of the application and any supporting information when formally lodged by Origin Energy.**

CARRIED

4/2

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Chandler	Cr. McMullen
Cr. O'Neil	
Cr. Scheffe	

Responsible Officer

**Associate to the Chief Executive Officer
 Chief Executive Officer**

Item Number: C.21 File Number: D18/37783

SUBJECT HEADING: REQUEST FOR ROAD NAME CHANGE - MISCAMBLE STREET EAST, ROMA

Officer's Title: Associate to the Chief Executive Officer

Executive Summary:

Council received a request from a resident that Miscamble Street East, Roma be renamed to East Miscamble Street, Roma.

Resolution No. GM/05.2018/88

Moved Cr Chambers

Seconded Cr McMullen

That the matter lay on the table for further consideration at an upcoming meeting to ensure all property owners in the street are contacted and other interested residents given an opportunity to comment on the proposal.

CARRIED

6/0

Responsible Officer

Associate to the Chief Executive Officer

LATE CONFIDENTIAL ITEMS

Item Number: LC.1 File Number: D18/34646

SUBJECT HEADING: DOG OFF LEASH PARK

Officer's Title: Manager - Construction

Executive Summary:

As part of the 2017/18 Capital Works Program, Council has adopted a project to construct a Dog Off Leash Park for the residents of Roma. This project aligns with strategic priority number 7 Vibrant Communities, Beautiful Towns to provide amenity to the residents for recreation activities. This report sought Council's input to the final scope in preparation for construction to be undertaken.

Resolution No. GM/05.2018/89

Moved Cr Schefe

Seconded Cr O'Neil

That Council approve the proposed design of the Roma Dog Off Leash Park as per drawing Dog Park Roma – SK01.

CARRIED

5/1

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Chandler
Cr. Golder	
Cr. McMullen	
Cr. O'Neil	
Cr. Schefe	

Responsible Officer

Manager - Construction

Item Number: LC.2 File Number: D18/37552

SUBJECT HEADING: CLAIM FOR DAMAGES

Officer's Title: Manager - Facilities (Land, Buildings & Structures)

Executive Summary:

Council was asked to consider a claim for damages received in relation to a windscreen being damaged on the Carnarvon Highway.

Resolution No. GM/05.2018/90

Moved Cr Chandler

Seconded Cr Chambers

That Council decline the claim for damages.

MOTION LOST

3/4

(Mayor Golder exercised his 'Casting Vote' against the motion)

Resolution No. GM/05.2018/91

Moved Cr McMullen

Seconded Cr O'Neil

That Council be provided a 'Statutory Declaration' outlining the event circumstances and copy of the invoice for damages for further consideration of payment.

CARRIED

4/2

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Golder	Cr. Chambers
Cr. McMullen	Cr. Chandler
Cr. O'Neil	
Cr. Scheffe	

Responsible Officer

Manager - Facilities (Land, Buildings & Structures)

Item Number: LC.3

File Number: D18/37538

SUBJECT HEADING: APPLICATION TO PURCHASE ROAD RESERVATION IN TITLE WITHIN LOT 39 ON E5310

Officer's Title: Administration Officer - Land Administration

Executive Summary:

The Department of Natural Resources, Mines and Energy sought Council's views or requirements on an application to purchase the road reservation in title within Lot 39 on E5310.

Resolution No. GM/05.2018/92

Moved Cr Chambers

Seconded Cr McMullen

That Council advise the Department of Natural Resources, Mines and Energy that it has no objection to the application to purchase the road reservation in title within Lot 39 on E5310 on the condition that:

1. The applicant must ensure that the constructed section of Nellybri Road, adjacent to Lot 39 on E5310, is currently contained fully within the road reserve.
2. Should survey be required to establish boundaries of the land parcel then:
 - Council to contribute to the costs associated with completing full survey of the land parcel;
 - The contribution be limited to costs associated with establishing road reserves to encase roads within this parcel, if they are listed in Council's Road Register;
 - Reimbursement be made following receipt of documents confirming the road reserves have been registered and all associated costs have been paid; and
 - Council authorise the Chief Executive Officer (or delegate) to negotiate arrangements with the landowner.

CARRIED

6/0

Responsible Officer	Administration Officer - Land Administration
---------------------	--

Item Number: LC.4 File Number: D18/37822

SUBJECT HEADING: ORGANISATIONAL STRUCTURE REVIEW

Officer's Title: Chief Executive Officer

Executive Summary:

A report was distributed under separate cover.

Resolution No. GM/05.2018/93

Moved Cr Chambers

That the matter lay on the table for further consideration at the next General Meeting or alternatively a Special Meeting of Council.

CARRIED

6/0

Responsible Officer	Chief Executive Officer
---------------------	-------------------------

Cr. O'Neil declared a 'Material Personal Interest' in relation to the following item, due to him holding the position of LNP Vice President. The company under consideration are financial contributors to the LNP party. Cr. O'Neil left the Chamber at 3.35pm, taking no part in discussion or debate on the matter.

Item Number: LC.5 File Number: D18/38828

SUBJECT HEADING: OMBUDSMAN INVESTIGATION - COMPOST OPERATIONS ROMA WASTE MANAGEMENT FACILITY

Officer's Title: Manager - Environment, Health, Waste & Rural Land Services

Executive Summary:

A complaint was made to the Ombudsman concerning waste management activities being carried out by another company at Council's Roma Waste Facility.

Resolution No. GM/05.2018/94

Moved Cr Chambers

Seconded Cr Schefe

That Council receive and note the Officer's report as presented.

CARRIED

5/0

Responsible Officer

**Manager - Environment, Health, Waste &
Rural Land Services**

At cessation of discussion and debate on the abovementioned item, Cr. O'Neil returned to the Chamber at 3.54pm.

LATE VERBAL CONFIDENTIAL ITEM

Item Number:

LC.6

File Number: N/a

SUBJECT HEADING:

**STAGE 2A ROMA FLOOD MITIGATION PROPERTY –
ASSESSMENT NO. 14008445**

Officer's Title:

Chief Executive Officer

Executive Summary:

An update on Assessment No. 14008445 was provided with regard to Stage 2A Roma Flood Mitigation.

Resolution No. GM/05.2018/95

Moved Cr Chambers

Seconded Cr Schefe

That Council make an offer to purchase the property for \$330,000.

CARRIED

5/1

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Chandler	
Cr. McMullen	
Cr. O'Neil	
Cr. Schefe	

Responsible Officer

Chief Executive Officer

LATE VERBAL ITEMS

Item Number: L.2 File Number: N/a

SUBJECT HEADING: WARREGO HIGHWAY YULEBA - SPEED LIMIT REDUCTION

Officer's Title: Chief Executive Officer

Executive Summary:

A letter drafted by the Mayor and Councillors on 22 May 2018 was tabled for formal endorsement and forwarding to the Minister for Transport and Main Roads advocating for a reduction in the speed limit from 80kms to 60kms through the township, and other initiatives.

The letter voices Council's concerns, and importantly those of the Yuleba community, about the methodology by which the department has determined the speed limit through the township of Yuleba.

Resolution No. GM/05.2018/96

Moved Cr O'Neil

Seconded Cr Chambers

That Council:

1. Endorse the draft letter for sending to the Minister for Transport and Main Roads.
2. Extend its deepest sympathies to the family and extended community of Yuleba for their loss of a family member and valued local resident in a recent tragedy.

CARRIED

6/0

Responsible Officer

Chief Executive Officer

Item Number: L.3 File Number: N/a

SUBJECT HEADING: 2018 OUTBACK QUEENSLAND TOURISM SYMPOSIUM AND AWARDS

Councillor's Title: Cr. Puddy Chandler

Executive Summary:

At the General Meeting on 24 April 2018, Council agreed to host the 2018 Outback Queensland Tourism Awards 2018 in the Maranoa on 1 – 4 November 2018. Cr. Chandler, representing the organising committee, sought further advice on the location within the Maranoa where the conference will be held.

Resolution No. GM/05.2018/97

Moved Cr Chandler

Seconded Cr Schefe

That Council select the town of Roma to host the 2018 Outback Queensland Tourism Symposium and Awards.

CARRIED

6/0

Responsible Officer

Regional Tourism Development Coordinator

Item Number: L.4

File Number: N/a

SUBJECT HEADING: TOOWOOMBA AND SURAT BASIN ENTERPRISE - ACCESS NEW ZEALAND CONFERENCE

Officer's Title: Manager – Economic & Community Development

Executive Summary:

As a member of the Toowoomba & Surat Basin Enterprise (TSBE), Council has been invited to join a delegation of representatives on a TSBE hosted conference – Access New Zealand. The conference offers a plethora of opportunities to share and learn about business innovation and interaction with the New Zealand market. The trip will link our food, energy, resource, logistics and tourism industries with potential future markets and opportunities.

Resolution No. GM/05.2018/98

Moved Cr Chambers

Seconded Cr McMullen

That Council:

1. **Endorse the attendance of Cr. Chandler (if unavailable, Cr. O'Neil and if unavailable Council's Manager – Economic & Community Development), at the TSBE Access New Zealand Conference on 11 – 15 June 2018.**
2. **This approval is subject to attendance being at no cost to Council.**

CARRIED

5/1

Mayor Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Chandler	
Cr. McMullen	
Cr. O'Neil	
Cr. Schefe	

Responsible Officer

Manager – Economic & Community Development / Lead Officer - Councillors' Support & Community Engagement

CLOSURE

There being no further business, the Mayor thanked Council for their attendance and declared the meeting closed at 4.15pm.

These Minutes are to be confirmed at the next General Meeting of Council to be held on 13 June 2018, at Roma Administration Centre.

.....
Mayor.

.....
Date.

.....
Deputy Mayor.

.....
Date.

MINUTES OF THE SPECIAL MEETING OF MARANOA REGIONAL COUNCIL HELD AT ROMA ADMINISTRATION CENTRE ON 31 MAY 2018 COMMENCING AT 12.02PM.

ATTENDANCE

Mayor Cr. T D Golder chaired the meeting with Deputy Mayor J L Chambers, Cr. N H Chandler (by Teleconference from 12.02PM to 12.40PM), Cr. P J Flynn, Cr. G B McMullen, Cr. W M Newman, Cr. C J O'Neil, Cr D J Scheffe, Cr. J M Stanford and Chief Executive Officer – Julie Reitano in attendance.

WELCOME

The Mayor welcomed all present and declared the meeting open at 12.02PM.

APOLOGIES

It was noted that Cr. Chandler would participate in the first part of the meeting by teleconference, but would need to leave the meeting part way through, and therefore would be an apology for the remainder of the meeting.

BUSINESS

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, Council resolved to close the meeting to discuss items it has deemed to be of a confidential nature and specifically pertaining to the following sections:-

- (a) the appointment, dismissal or discipline of employees;
- (c) the local government budget;
- (e) contracts proposed to be made by it;

Resolution No. SM/05.2018/89

Moved O'Neil

Seconded Cr Newman

That Council close the meeting to the public at 12.02PM

CARRIED

9/0

Cr. Chandler left the meeting at 12.40PM.

Resolution No. SM/05.2018/90

Moved Cr O'Neil

Seconded Cr McMullen

That Council open the meeting to the public at 1.22PM

CARRIED

8/0

Item Number: C.1 **File Number:** D18/41333
SUBJECT HEADING: ORGANISATIONAL STRUCTURE REVIEW
Officer's Title: Chief Executive Officer

Executive Summary:

The agenda item progressed discussions with Council in relation to an organisational structure review.

Resolution No. SM/05.2018/91

Moved Cr Chambers

Seconded Cr Stanford

That Council authorise the Chief Executive Officer to liaise with the Directors consistent with the content of the draft letter discussed at the meeting.

CARRIED

8/0

Responsible Officer

Chief Executive Officer

Item Number: C.2 **File Number:** D18/41349
SUBJECT HEADING: STAGE 2A FLOOD MITIGATION PROPERTY -
 ASSESSMENT NO. 14008445 - CONTRACT OF SALE
Officer's Title: Chief Executive Officer

Executive Summary:

At the Council meeting on 23 May 2018, Council resolved to make an offer to purchase the property. The report sought Council's approval for the Chief Executive Officer to sign the resulting contract of sale documentation.

Resolution No. SM/05.2018/92

Moved Cr Chambers

Seconded Cr McMullen

That Council:

1. Authorise the Chief Executive Officer to execute the contract of sale (i.e. sign the contract as the delegate of the local government under Section 236 of the *Local Government Act 2009*) and any other sale related documents and undertake any other actions considered reasonable to conclude the matter.
2. Assign the expenditure to Work Order 15201.2268.

CARRIED

8/0

Responsible Officer

Chief Executive Officer

CLOSURE

There being no further business, the Mayor thanked Council for their attendance and declared the meeting closed at 1.27PM

These Minutes are to be confirmed at the next General Meeting of Council to be held on 13 June 2018, at the Roma Administration Centre.

.....
 Mayor.

.....
 Date.

MINUTES OF THE BUDGET SUBMISSIONS & FINANCIAL PLANNING STANDING COMMITTEE MEETING OF MARANOA REGIONAL COUNCIL HELD AT ROMA ADMINISTRATION CENTRE ON 31 MAY 2018 COMMENCING AT 11.40AM

ATTENDANCE

Mayor Cr. T D Golder chaired the meeting with Deputy Mayor J L Chambers, Cr. N H Chandler (Until 12.01PM), Cr. P J Flynn (Until 5.15PM), Cr. G B McMullen, Cr. W M Newman, Cr. C J O'Neil (Until 5.16PM), Cr D J Scheffe, Cr. J M Stanford and Chief Executive Officer – Julie Reitano in attendance.

AS REQUIRED

Director Infrastructure Services – Cameron Castles, Director Development, Facilities & Environmental Services – Rob Hayward, Director Corporate, Community & Commercial Services – Sharon Frank

WELCOME

The Mayor welcomed all present and declared the meeting open at 11.40AM.

APOLOGIES

It was noted that Cr Chandler would attend the first part of the meeting by teleconference and would be an apology for the remainder of the meeting.

BUSINESS

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, Council resolved to close the meeting to discuss items it has deemed to be of a confidential nature and specifically pertaining to the following sections:-

- (c) the local government budget;

Resolution No. BUD/05.2018/89

Moved Cr Chambers

Seconded Cr Scheffe

That the Committee close the meeting to the public at 11.40AM

CARRIED

9/0

Resolution No. BUD/05.2018/90

Moved Cr O'Neil

Seconded Cr Chambers

That the meeting be adjourned at 12.01PM, to enable a Special Meeting to occur.

CARRIED

9/0

Resolution No. BUD/05.2018/91
Moved Cr O'Neil
Seconded Cr McMullen
That the Committee close the meeting to the public at 2.00PM.
CARRIED
8/0

Cr O'Neil left the meeting at 2.25PM and returned at 2.40PM. He left the meeting again at 3.10PM and arrived back at 3.55PM.

Resolution No. BUD/05.2018/92
Moved Cr Chambers
Seconded Cr O'Neil
That Council open the meeting to the public at 5PM.
CARRIED
8/0
Item Number:
LC.1
File Number: D18/40022
SUBJECT HEADING:
**DEMOLITION OF NEIGHBOURHOOD CENTRE AND
CONSTRUCTION OF A CARPARK**
Officer's Title:
Manager - Facilities (Land, Buildings & Structures)
Executive Summary:

The Committee was asked to consider allocating funds in the draft budget to demolish the old Neighbourhood Centre building and the house located on Lot 1 on SP276517 (29 Bowen Street and 45-47 Hawthorne Street Roma) and to build a carpark on the site.

Resolution No. BUD/05.2018/93
Moved Cr Chambers
Seconded Cr Newman
That the Committee endorse the inclusion of the following amounts in the next stage of the budget preparations:

- **Demolition of the old Neighbourhood Centre building and house located at 29 Bowen Street and 45-47 Hawthorne Street for an estimated cost of \$120,000.**
- **Building a basic carpark on the site located at 29 Bowen Street and 45-47 Hawthorne Street for an estimated cost of \$150,000.**

CARRIED
7/1

Cr. Golder called for a division of the vote. The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Flynn	
Cr. McMullen	
Cr. Newman	
Cr. O'Neil	
Cr. Schefe	
Cr. Stanford	

Responsible Officer
Manager - Facilities (Land, Buildings & Structures)

Item Number: LC.2 **File Number:** D18/39553
SUBJECT HEADING: DEBT (BORROWINGS) POLICY
Officer's Title: Contractor - Strategic Finance

Executive Summary:

It is a requirement of the Local Government Regulation 2012 (Section 192) that a local government prepare and adopt a debt policy for a financial year. The section defines what must be included in the policy.

- (a) the new borrowings planned for the current financial year and the next 9 financial years; and
- (b) the period over which the local government plans to repay existing and new borrowings.

Resolution No. BUD/05.2018/94

Moved Cr Flynn

Seconded Cr Stanford

That the Committee:

1. Receive and note the document titled "Debt (Borrowings) Policy".
2. Endorse the draft 2018/19 Debt (Borrowings) Policy prepared in accordance with Section 192 of *Local Government Regulation 2012* to proceed to the next stage of budget preparations.

CARRIED

8/0

Responsible Officer

Contractor - Strategic Finance

Item Number: LC.3 **File Number:** D18/39787
SUBJECT HEADING: ROMA SALEYARDS - DUMP RAMP FACILITY
Officer's Title: Manager - Saleyards

Executive Summary:

It was requested that a dump ramp facility on the southern side of the saleyards be considered as a part of the Saleyards Improvement Plan in conjunction with the Department's budget submission.

Resolution No. BUD/05.2018/95

Moved Cr McMullen

That the Committee consider investigating a dump ramp facility on the southern side of the saleyards after Stage 2 of the Saleyards Improvement Plan is completed and operational.

MOTION WITHDRAWN

Responsible Officer

Manager - Saleyards

Item Number: LC.4 **File Number:** D18/39861

SUBJECT HEADING: PEDESTRIAN FOOTPATH INSTALLATION IN FRONT OF PINAROO ROMA INC.

Councillor's Title: Cr. Tyson Golder

Executive Summary:

It was requested that the Committee consider the design and installation of a concrete pedestrian footpath in front of the Pinaroo aged care facility on Bowen Street, Roma from Whip Street to Duke Street corners.

Resolution No. BUD/05.2018/96

Moved Cr Golder

Seconded Cr McMullen

That the item be costed for inclusion in the draft budget.

Cr. Golder called for a division of the vote. The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Flynn	Cr. Chambers
Cr. Golder	Cr. Schefe
Cr. McMullen	Cr. Stanford
Cr. Newman	
Cr. O'Neil	

CARRIED

5/3

Responsible Officer

Manager - Construction

Item Number: LC.5 **File Number:** D18/39921

SUBJECT HEADING: DRAFT 2018/19 FUND BUDGET SUBMISSION - PLANT, FLEET & WORKSHOPS

Officer's Title: Operations Manager - Plant, Fleet & Workshops

Executive Summary:

Council operates a substantial fleet made up of earthmoving and speciality plant, haulage and work trucks, light vehicles and small plant. This equipment is serviced and maintained in accordance with manufacturers' recommendations and a number of regulatory bodies including the National Heavy Vehicle Regulator.

The Plant, Fleet and Workshops operational budget submission for 2018/19 was tabled at the Budget Submissions and Financial Planning Standing Committee Meeting on 8 May 2018 and the draft 2018/19 draft Plant Capital Acquisitions was tabled at the 14 May 2018 meeting. This report presents an amended and combined draft 2018/19 Plant, Fleet and Workshops Fund budget submission (including capital) and is tabled for Council's consideration and recommendation to the Mayor for inclusion in the draft budget.

Resolution No. BUD/05.2018/97

Moved Cr Newman

Seconded Cr Chambers

That the Committee recommend to the Mayor, the inclusion of the amended Plant, Fleet and Workshops fund budget submission in the draft 2018/19 budget.

CARRIED

8/0

Responsible Officer

Operations Manager - Plant, Fleet & Workshops

Item Number: LC.6 File Number: D18/40480

SUBJECT HEADING: CLEARVIEW RISE – BOWEN STREET ROMA

Officer's Title: Manager - Maintenance Delivery & Works
Associate to the Director - Infrastructure Services

Executive Summary:

Council is in receipt of correspondence from the Department of State Development, Manufacturing, Infrastructure and Planning to advise that the Economic Development Queensland (EDQ) landscape maintenance activities at Clearview Rise, located on Bowen Street, will be ceasing effective 30 June 2018.

There are a number of outstanding defects that require landscape rectification works which will need to be completed before Council accepts Clearview Rise as 'off maintenance'.

This report sought to inform Council of the outstanding defects and recommend that formal correspondence be sent to the Executive Director Regional Development advising that Council will not accept the 'off maintenance' areas until the defects have been rectified.

Resolution No. BUD/05.2018/98

That the Committee:

1. Authorise the Chief Executive Officer (or delegate) to formally write to the Executive Director - Regional Development, Economic Development Queensland (EDQ) to confirm that Council will not accept the Clearview Rise areas identified as 'off maintenance' until such time as the landscape rectification works (reference Number DILGP-4433-16) have been completed.
2. Recommend to the Mayor, the inclusion of \$50,500 for the 2018/19 budget for maintenance of the Clearview Rise areas identified as "off maintenance" in preparation for Council accepting these areas once EDQ have completed the rectification works.

CARRIED

7/1

Cr Golder called for a division of the vote. The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Flynn
Cr. Golder	
Cr. McMullen	
Cr. Newman	
Cr. O'Neil	
Cr. Schefe	
Cr. Stanford	

Responsible Officer

Director - Infrastructure Services

Item Number: LC.7 File Number: D18/40538
 SUBJECT HEADING: COUNCIL DEBT (BORROWINGS)
 Officer's Title: Contractor - Strategic Finance

Executive Summary:

At the Budget Submissions and Financial Planning Standing Committee Meeting, it was resolved that modelling be undertaken to secure a loan of \$1.5 million to carry out energy upgrades to Council facilities across the Maranoa region for the next stage of budget preparations.

Queensland Treasury Corporation provided a schedule of interest & principal repayment of \$321,797 per annum for a loan term of five years.

Resolution No. BUD/05.2018/99

Moved Cr Schefe

Seconded Cr Newman

That the Committee recommend to the Mayor, the inclusion of the Facilities loan Interest and Principal repayment of \$321,797 in the draft budget.

CARRIED

8/0

Responsible Officer

Contractor - Strategic Finance

Item Number: LC.8 File Number: D18/40548
 SUBJECT HEADING: COUNCIL DEBT (BORROWINGS) - REFINANCE
 Officer's Title: Contractor - Strategic Finance

Executive Summary:

Management conducted a review of the Saleyard Precinct loan and its impact on the general fund. Based on the current schedule, the total obligation is \$456,503 per annum.

It was proposed that Council refinance the saleyard precinct loan to a maximum of twenty (20) years. The current book balance is estimated to be \$2,507,673. Please note that this amount is subject to market value adjustments which will be determined at the time of the loan drawdown date.

Queensland Treasury Corporation has provided a schedule of interest & principal repayment to the total of \$186,409 per annum.

Resolution No. BUD/05.2018/100

Moved Cr Flynn

Seconded Cr Stanford

That the Committee recommend to the Mayor, the inclusion of the refinancing of the Saleyard Precinct loan of \$2,507,673 (this amount is subject to market value adjustments) and the inclusion of the estimated interest and principal repayment of \$186,409 in the draft budget.

CARRIED

8/0

Responsible Officer

Contractor - Strategic Finance

Cr. Flynn left the meeting at 5.15PM and did not return.

Item Number: LC.9 **File Number:** D18/40457
SUBJECT HEADING: REGISTER OF GENERAL COST - RECOVERY FEES AND COMMERCIAL CHARGES 2018/19
Officer's Title: Contractor - Strategic Finance

Executive Summary:

Each department has been reporting their proposed Fees and Charges to the Budget Submissions & Financial Planning Standing Committee for inclusion in the 2018/19 Budget.

This report provided the consolidation of the recommended Fees & Charges for the 2018/19 Budget year.

A description of the Local Government Act 2009 provisions relating to fees and charges was provided in Attachment 2: Legislation within the agenda report.

Resolution No. BUD/05.2018/101

Moved Cr Chambers

Seconded Cr Newman

That the Committee:

1. Receive and note the report.
2. Recommend that the fees in the Register of General Cost-Recovery Fees and Commercial Charges 2018/19 be brought to the next General Meeting (13 June 2018) for adoption prior to the commencement of the financial year.

CARRIED

7/0

Responsible Officer

Contractor - Strategic Finance

Cr. O'Neil left the meeting at 5.16PM and did not return.

Item Number: LC.10 **File Number:** D18/40206
SUBJECT HEADING: SALE OF LAND FOR OVERDUE RATES AND CHARGES - ASSESSMENT 11003084
Officer's Title: Director - Corporate, Community & Commercial Services

Executive Summary:

Council has progressed with the sale of land for overdue rates and charges for multiple properties, including Assessment 11003084. The report proposed the inclusion of an allocation for ancillary costs that may be required to be incurred upon completion of the Sale of Land process.

Resolution No. BUD/05.2018/102

Moved Cr McMullen

Seconded Cr Schefe

That the Committee recommend to the Mayor that \$60,000 be included in the next stage of the 2018/19 budget preparations.

CARRIED

6/0

Responsible Officer

Director - Corporate, Community & Commercial Services

Item Number: LC.11 File Number: D18/40683
 SUBJECT HEADING: WILD DOG AND STATE GOVERNMENT PRECEPT LEVY
 Officer's Title: Director - Corporate, Community & Commercial Services

Executive Summary:

This report presented modelling for the Wild Dog Management and State Government Precept Special Charge.

Resolution No. BUD/05.2018/103

Moved Cr Chambers

Seconded Cr Newman

That the Committee recommend to the Mayor that Scenario 3 be used to proceed to the next stage of the budget preparations with the rate in the \$ set to achieve a yield (revenue) in total of \$780,000 with two special charges as follows:

- State Government Precept Special Charge rate in the \$ set to achieve \$465,056 revenue
- Pest Management Special Charge rate in the \$ set to achieve \$314,944 revenue

CARRIED

5/1

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. McMullen	
Cr. Newman	
Cr. Schefe	
Cr. Stanford	

Responsible Officer

Director - Corporate, Community & Commercial Services

Item Number: LC.12 File Number: D18/40895
 SUBJECT HEADING: ANNUAL LEGAL COSTS
 Officer's Title: Associate to the Chief Executive Officer

Executive Summary:

At the Budget Submissions and Financial Planning Standing Committee meeting on 30 April 2018, the Committee requested details of Council's legal costs over the last three years. This report tabled the information for the Committee's review.

Resolution No. BUD/05.2018/104

Moved Cr Newman

Seconded Cr Schefe

That the Committee note Council's legal costs over the last three years.

CARRIED

6/0

Responsible Officer

Associate to the Chief Executive Officer

Item Number: LC.13 File Number: D18/40945

SUBJECT HEADING: REINSTATE WATER ALLOCATIONS - INFORMATION REQUEST

Officer's Title: Associate to the Chief Executive Officer

Executive Summary:

At the Budget Submissions and Financial Planning Standing Committee meeting on 16 April 2018, a submission was tabled for the consideration of water allocations being reinstated for each residence on town water.

Further information was requested in order for the Committee to consider the proposal.

Resolution No. BUD/05.2018/105

Moved Cr Scheffe

Seconded Cr Stanford

That the Committee note the information supplied.

CARRIED

6/0

Responsible Officer

Manager - Water, Sewerage & Gas

Item Number: LC.14 File Number: D18/40984

SUBJECT HEADING: WHEELCHAIR ACCESS

Councillor's Title: Cr. Tyson Golder

Executive Summary:

The report tabled for consideration improved wheelchair, disabled and child carrier access to main usage areas.

Resolution No. BUD/05.2018/106

Moved Cr Golder

Seconded Cr McMullen

That this item be included in the 2018/19 Budget.

MOTION LOST

2/4

Cr. Golder called for a division of the vote. The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Golder	Cr. Chambers
Cr. McMullen	Cr. Newman
	Cr. Scheffe
	Cr. Stanford

Responsible Officer

Associate to the Mayor

Item Number: LC.15 File Number: D18/41131

SUBJECT HEADING: DRAFT DEPARTMENTAL OPERATIONAL BUDGET
2018/19 - OFFICE OF THE CEO

Officer's Title: Chief Executive Officer

Executive Summary:

The proposed annual operational budget for the Office of the CEO Directorate is tabled for Council's consideration.

Resolution No. BUD/05.2018/107

Moved Cr Chambers

Seconded Cr Newman

That Council endorse the Office of the CEO Directorate operational budget for 2018/19, totalling \$615,337.

CARRIED

6/0

Responsible Officer

Chief Executive Officer

Item Number: LC.16 File Number: D18/41144

SUBJECT HEADING: BENCHMARKING OF STAFF NUMBERS

Officer's Title: Chief Executive Officer

Executive Summary:

The report was tabled to initiate further discussion on workforce planning.

Resolution No. BUD/05.2018/108

Moved Cr Golder

Seconded Cr Scheffe

That:

1. From the perspective of the Corporate Plan, Operational Plan, Organisational Structure and Budget Council aim to reduce full time equivalent numbers by 30 for the 2018/19 financial year and achieve other savings.
2. This occur through exploring 4 options:
 - Voluntary offering of part-time work where it suits an individual's family / lifestyle commitments;
 - Continued review of vacant positions as they arise;
 - Voluntary redundancy in accordance with Council's industrial instruments;
 - Canvassing with staff and employee delegates if there would be interest in purchasing additional leave, or cashing in excess leave entitlements (where over policy);
3. This occur without reduction in service levels.
4. We ask that everyone be flexible as we adapt to the quieter times, and as we aim to achieve further productivity improvements.

CARRIED

6/0

Responsible Officer

Chief Executive Officer

Item Number: LC.17

File Number: D18/41235

SUBJECT HEADING: FOOTPATH UPGRADE

Councillor's Title: Cr. Tyson Golder

Executive Summary:

The initial proposal pertained to upgrade of the footpath outside Black Toyota, 73/75 Charles Street, Roma.

Resolution No. BUD/05.2018/109

Moved Cr Schefe

Seconded Cr McMullen

That the Committee recommend the allocation of \$30,000 in the draft 2018/19 budget for upgrading of footpaths (with Council to set the standard), where a business is willing to contribute 50%.

CARRIED

6/0

Responsible Officer

Manager - Construction

Item Number: LC.18

SUBJECT HEADING: BITUMEN SEAL PROGRAM

Councillor's Title: Cr. Tyson Golder

Executive Summary:

A proposal was tabled for a subsidy initiative to allow for variable in kind and financial contributions from residents when proposing a bitumen seal to sections of road within the region.

Resolution No. BUD/05.2018/110

Moved Cr Golder

Seconded Cr McMullen

That this item be included as a Priority 1 for the next stage of budget preparations with an amount of \$60,000.

CARRIED

4/3

The Mayor exercised his casting vote in favour of the resolution.

Cr. Golder called for a division of the vote. The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Golder (+ Casting Vote)	Cr. Chambers
Cr. McMullen	Cr. Newman
Cr. Stanford	Cr. Schefe

Responsible Officer

Manager - Program & Contract Management

Item Number: C.1 **File Number:** D18/39086
SUBJECT HEADING: WATER NETWORK – 2018/19 REVENUE MODELLING
Officer's Title: Manager - Water, Sewerage & Gas

Executive Summary:

The draft 2018/19 fund budget submission for the Water Network was presented to the Budget Submissions and Financial Planning Standing Committee meeting on 30 April 2018 with the Committee endorsing the draft Water Network fund budget submission to proceed to the next stage of budget preparations. The recommendation also included that revenue modelling be undertaken on the basis of the following percentage increase scenarios – 2.2%, 2.5% and 3%

This report provided the results of the revenue modelling based on the above scenarios.

Resolution No. BUD/05.2018/111

Moved Cr Scheffe

Seconded Cr Chambers

That the Committee:

1. Note the results of the revenue modelling and information provided in the report.
2. Recommend to the Mayor the inclusion of Option 4 (3%).

CARRIED

5/1

Cr. Golder called for a division of the vote. The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. McMullen	
Cr. Newman	
Cr. Scheffe	
Cr. Stanford	

Responsible Officer

Manager – Communication, Information & Administration Services
Lead Rates and Utilities Billings Officer / System Administrator
Contractor - Finance

Item Number: C.2 **File Number:** D18/39288
SUBJECT HEADING: DRAFT 2018/19 SEWERAGE NETWORK FUND BUDGET SUBMISSION - AMENDMENT ROMA SEWER RELINING PROGRAM
Officer's Title: Manager - Water, Sewerage & Gas

Executive Summary:

The draft 2018/19 submission for the Sewerage Network fund was presented to the Budget Submissions and Financial Planning Standing Committee meeting on 30 April 2018 with the Committee endorsing the draft Sewerage Network fund budget submission to proceed to the next stage of budget preparations. The recommendation also included that modelling be undertaken for a possible loan to complete additional sewer relining of the sewerage reticulation network. Subsequently, the Budget Committee recommended modelling of a \$3,000,000 loan (including repayments) to be included in the budget model.

This report provided the amended draft 2018/19 Sewerage Network Fund Budget to accommodate the loan, the associated interest & principal repayment and the additional sewer relining capital works of \$3,000,000 and 8% increase in sewerage utility charges.

Resolution No. BUD/05.2018/112
Moved Cr Schefe
Seconded Cr Newman

That the Committee recommend to the Mayor, the inclusion of the amended Sewerage Network fund budget submission in the draft 2018/19 budget to accommodate the loan, the associated interest & principal repayment and the additional sewer relining capital works of \$3,000,000 and 8% increase in sewerage utility charges.

CARRIED

5/1

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. McMullen	
Cr. Newman	
Cr. Schefe	
Cr. Stanford	

Responsible Officer
**Manager - Water, Sewerage & Gas
 Manager – Communication, Information & Administration Services
 Lead Rates and Utilities Billings Officer /
 System Administrator
 Contractor - Finance**
Item Number:
C.3
File Number: D18/39801
SUBJECT HEADING:
PROMPT PAYMENT DISCOUNT – GENERAL RATES
Councillor's Title:
Cr. Jan Chambers
Executive Summary:

A proposal was tabled to change the prompt payment discount on General Rates.

Resolution No. BUD/05.2018/113
Moved Cr Chambers
Seconded Cr Schefe

That the Committee recommend to the Mayor the reduction of the prompt payment discount on General Rates to 5% for inclusion in the draft 2018/19 budget.

CARRIED

5/1

Cr. Golder called for a division of the vote. The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. McMullen	
Cr. Newman	
Cr. Schefe	
Cr. Stanford	

Responsible Officer	Manager – Communication, Information & Administration Services Lead Rates and Utilities Billings Officer / System Administrator Contractor - Finance
----------------------------	---

CLOSURE

There being no further business, the Mayor thanked Council for their attendance and declared the meeting closed at 5.42PM

These Minutes are to be confirmed at the next General Meeting of Council to be held on 13 June 2018, at the Roma Administration Centre .

.....
Mayor.

Date.

MINUTES OF THE BUDGET SUBMISSIONS & FINANCIAL PLANNING STANDING COMMITTEE MEETING OF MARANO REGIONAL COUNCIL HELD AT ROMA ADMINISTRATION CENTRE ON 5 JUNE 2018 COMMENCING AT 8.53AM.

ATTENDANCE

Mayor Cr. T D Golder chaired the meeting with Deputy Mayor J L Chambers, Cr. N H Chandler, Cr. P J Flynn, Cr. G B McMullen, Cr. W M Newman, Cr. C J O'Neil (until 10.30AM), Cr D J Scheffe, Cr. J M Stanford and Chief Executive Officer – Julie Reitano were in attendance.

AS REQUIRED

Director Infrastructure Services – Cameron Castles, Director Development, Facilities & Environmental Services – Rob Hayward, Director Corporate, Community & Commercial Services – Sharon Frank.

WELCOME

The Mayor welcomed all present and declared the meeting open at 8.53AM.

APOLOGIES

Resolution No. BUD/06.2018/01

Moved Cr Chambers

Seconded Cr O'Neil

That apologies be received and leave of absence granted for Cr. Chandler for this meeting.

CARRIED

8/0

BUSINESS

In accordance with the provisions of section 275 of the *Local Government Regulation 2012*, Council resolved to close the meeting to discuss items it has deemed to be of a confidential nature and specifically pertaining to the following sections:-

- (c) the local government budget;

Resolution No. BUD/06.2018/02

Moved Cr Chambers

Seconded Cr O'Neil

That the Committee close the meeting to the public at 8.53AM

CARRIED

8/0

Resolution No. BUD/06.2018/03

Moved Cr O'Neil

Seconded Cr Chambers

That the Committee open the meeting to the public at 9.05AM

CARRIED

8/0

Item Number: C.1 **File Number:** D18/41954
SUBJECT HEADING: BUDGET WRAP-UP
Officer's Title: Contractor - Strategic Finance

Executive Summary:

The meeting provided the opportunity to review items/projects presented to the Committee at Budget Submissions & Financial Planning Standing Committee meetings to date which required further investigation/additional information and also identify areas requiring reconsideration given the draft budget shortfall.

Resolution No. BUD/06.2018/04

Moved Cr O'Neil

Seconded Cr Stanford

That the Committee recommend to the Mayor the continued inclusion of \$21,380 in the next stage of budget preparations.

CARRIED

6/2

Cr. Golder called for a division of the vote. The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Newman
Cr. Flynn	Cr. Scheffe
Cr. Golder	
Cr. McMullen	
Cr. O'Neil	
Cr. Stanford	

Responsible Officer

Contractor - Strategic Finance

Item Number: C.2

SUBJECT HEADING: ROMA LIBRARY AND COBB & CO CHANGING STATION - SECURITY / FIRE STATION UPGRADES

Resolution No. BUD/06.2018/05

Moved Cr Newman

Seconded Cr Scheffe

That this item (\$28,026), previously considered by the Committee (BUD/04.2018/105) be recommended to the Mayor for removal from the next stage of budget preparations.

CARRIED

5/3

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Flynn	Cr. McMullen
Cr. Newman	Cr. Stanford
Cr. O'Neil	
Cr. Scheffe	

Responsible Officer

Contractor - Strategic Finance

Item Number: C.3

SUBJECT HEADING: SECURITY SYSTEM AND CLOSED CIRCUIT TELEVISION (CCTV) YULEBA SERVICE CENTRE

Resolution No. BUD/06.2018/06

Moved Cr Chambers

Seconded Cr Scheffe

That this item, previously considered by the Committee (BUD/05.2018/55) be recommended to the Mayor for removal from the next stage of budget preparations.

MOTION LOST

4/5

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder (Casting vote used to defeat the motion)
Cr. Flynn	Cr. McMullen
Cr. Newman	Cr. O'Neil
Cr. Scheffe	Cr. Stanford

Responsible Officer

Contractor - Strategic Finance

Item Number: C.4

SUBJECT HEADING: PIMELEA RESEARCH

Resolution No. BUD/06.2018/07

Moved Cr Chambers

Seconded Cr Newman

That this item, previously considered by the Committee (BUD/04.2018/36) be recommended to the Mayor for removal from the next stage of budget preparations.

MOTION LOST

4/5

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder (Casting vote used to defeat the motion)
Cr. Flynn	Cr. McMullen
Cr. Newman	Cr. O'Neil
Cr. Scheffe	Cr. Stanford

Responsible Officer

Contractor - Strategic Finance

Item Number: C.5

SUBJECT HEADING: REGIONAL 400M - INNOVATION PROJECT

Resolution No. BUD/06.2018/08

Moved Cr Chambers

Seconded Cr Scheffe

That this item, previously considered by the Committee (BUD/05.2018/70) be recommended to the Mayor for removal from the next stage of budget preparations.

MOTION LOST

3/5

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Flynn
Cr. Scheffe	Cr. Golder
Cr. Stanford	Cr. McMullen
	Cr. Newman
	Cr. O'Neil

Responsible Officer

Contractor - Strategic Finance

Item Number: C.6

SUBJECT HEADING: GRAVEYARD TOURS DEVELOPMENT - ROMA

Resolution No. BUD/06.2018/09

Moved Cr Chambers

Seconded Cr Flynn

That this item (\$40,000), previously considered by the Committee (BUD/04.2018/31) be recommended to the Mayor for removal from the next stage of budget preparations.

CARRIED

6/2

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Flynn	Cr. McMullen
Cr. Newman	
Cr. O'Neil	
Cr. Scheffe	
Cr. Stanford	

Responsible Officer

Contractor - Strategic Finance

Item Number: C.7

SUBJECT HEADING: ROMA AND DISTRICT LAPIDARY AND MINERAL SOCIETY - RAMP AND LANDING CONSTRUCTION

Resolution No. BUD/06.2018/10

Moved Cr O'Neil

Seconded Cr Stanford

That the Committee recommend to the Mayor the inclusion of a revised amount of \$26,500 (estimated 50% of the project) in the next stage of budget preparations, with a view to Council assisting the Society to vigorously pursue external funding for the balance of the works.

CARRIED

8/0

Responsible Officer

Contractor - Strategic Finance

Item Number: C.8

SUBJECT HEADING: MITCHELL DANCE STUDIO

Resolution No. BUD/06.2018/11

Moved Cr O'Neil

Seconded Cr Chambers

That the demolition component of this item (\$173,220), previously considered by the Committee (BUD/04.2018/119) be recommended to the Mayor for removal from the next stage of budget preparations, with the amount of \$20,000 continuing to the next stage, with the intention that community consultation is to occur within 6 months of the start of the new financial year.

CARRIED

6/2

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Flynn	Cr. McMullen
Cr. Newman	
Cr. O'Neil	
Cr. Scheffe	
Cr. Stanford	

Responsible Officer

Contractor - Strategic Finance

Item Number: C.9

SUBJECT HEADING: WARROO SPORTING COMPLEX OUTLETS

Resolution No. BUD/06.2018/12

Moved Cr Chambers

Seconded Cr O'Neil

That this item (\$18,600), previously considered by the Committee (BUD/04.2018/126) be recommended to the Mayor for removal from the next stage of budget preparations but that external funding be pursued from a disaster management perspective.

CARRIED

5/3

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Flynn	Cr. McMullen
Cr. Newman	Cr. Stanford
Cr. O'Neil	
Cr. Schefe	

Responsible Officer

Contractor - Strategic Finance

Item Number: C.10

SUBJECT HEADING: NEW RING FENCE FOR MITCHELL SHOWGROUND

Resolution No. BUD/06.2018/13

Moved Cr Flynn

Seconded Cr Chambers

That the Committee recommend to the Mayor the inclusion of a revised amount of \$15,000 (estimated 50% of the project) in the next stage of budget preparations, with a view to seeking external funding for the balance.

CARRIED

7/1

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Flynn	
Cr. McMullen	
Cr. Newman	
Cr. O'Neil	
Cr. Schefe	
Cr. Stanford	

Responsible Officer

Contractor - Strategic Finance

Item Number: C.11

SUBJECT HEADING: COBB AND CO PARK REDEVELOPMENT - YULEBA

Resolution No. BUD/06.2018/14

Moved Cr Chambers

Seconded Cr Newman

That the Committee recommend to the Mayor the inclusion of a revised amount of \$50,000 in the next stage of budget preparations.

CARRIED

6/2

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Flynn	Cr. McMullen
Cr. Newman	
Cr. O'Neil	
Cr. Schefe	
Cr. Stanford	

Responsible Officer

Contractor - Strategic Finance

Cr. Stanford left the meeting at 9.55AM.

Cr. O'Neil left the meeting at 10.02AM and returned at 10.10AM.

Item Number: C.12

SUBJECT HEADING: SPECIALIST REGIONAL EVENTS PROMOTION & MARKETING

Resolution No. BUD/06.2018/15

Moved Cr O'Neil

Seconded Cr Newman

That the Committee recommend to the Mayor the inclusion of a revised amount for the position based on 3 days per week for the next stage of budget preparations.

CARRIED

5/2

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Flynn	Cr. McMullen
Cr. Newman	
Cr. O'Neil	
Cr. Schefe	

Responsible Officer

Contractor - Strategic Finance

Item Number: C.13

SUBJECT HEADING: ROMA QUARRY

Resolution No. BUD/06.2018/21

Moved Cr Chambers

Seconded Cr McMullen

That the Committee recommend to the Mayor the inclusion of an amount of \$200,000 in the next stage of budget preparations for construction of the road on the southern side of the quarry.

CARRIED

7/0

Responsible Officer

Contractor - Strategic Finance

The meeting was adjourned for morning tea at 10.40AM and recommenced at 11.25AM, with Cr Stanford returning upon recommencement of the meeting. Cr Flynn returned to the meeting at 11.40AM.

Item Number: C.14

SUBJECT HEADING: PETER KEEGAN OIL & GAS MUSUEM

Resolution No. BUD/06.2018/16

Moved Cr Chambers

Seconded Cr Flynn

That the Committee recommend to the Mayor the inclusion of an amount of \$20,000 in the next stage of budget preparations to commence the project.

CARRIED

7/0

Responsible Officer

Contractor - Strategic Finance

Item Number: C.15

SUBJECT HEADING: DESTINATION BRAND / TOURISM MARKETING STRATEGY

Resolution No. BUD/06.2018/17

Moved Cr Chambers

Seconded Cr Stanford

That the Committee recommend to the Mayor the inclusion of an amount of \$20,000 in the next stage of budget preparations to commence the project.

CARRIED

5/2

Cr. Golder called for a division of the vote. The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Flynn	Cr. McMullen
Cr. Newman	
Cr. Schefe	
Cr. Stanford	

Responsible Officer

Contractor – Strategic Finance

Item Number: C.16

SUBJECT HEADING: ROMA CHRISTMAS TREE

Resolution No. BUD/06.2018/18

Moved Cr Schefe

Seconded Cr Flynn

That the Committee recommend to the Mayor the inclusion of an amount of \$5,000 in the next stage of budget preparations with discussions to be held with Commerce Roma seeking their interest in partnering with the purchase, noting an estimated total price of \$20,000.

CARRIED

7/0

Responsible Officer

Contractor - Strategic Finance

Item Number: C.17

SUBJECT HEADING: TRAINING BUDGET

Resolution No. BUD/06.2018/19

Moved Cr Chambers

Seconded Cr Newman

That the Committee recommend to the Mayor the inclusion of an amount of \$150,000 in the next stage of budget preparations, seeking to fund mandatory training and workplace health and safety training.

CARRIED

8/0

Responsible Officer

Contractor - Strategic Finance

Item Number: C.18

SUBJECT HEADING: FUTURE OF THE NEIGHBOURHOOD CENTRE PRECINCT

Resolution No. BUD/06.2018/20

Moved Cr Chambers

Seconded Cr Flynn

That the demolition component of this item, previously considered by the Committee (BUD/05.2018/93) be recommended to the Mayor for removal from the next stage of budget preparations, with the amount of \$120,000 for demolition only continuing to the next stage of budget preparations (\$150,000 for the carpark removed).

CARRIED

8/0

Responsible Officer

Contractor - Strategic Finance

Item Number: C.19

SUBJECT HEADING: FURTHER REVIEW OF RATES MODELLING

Resolution No. BUD/06.2018/22

Moved Cr Chambers

Seconded Cr Stanford

That the Committee recommend to the Mayor that the following modelling proceed to the next stage of budget preparations:

- **No overall increase or decrease in revenue for the commercial and industrial category;**
- **A 5% increase in the non-urban industrial categories.**

CARRIED

6/1

Cr. Golder called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Chambers	Cr. Golder
Cr. Flynn	
Cr. McMullen	
Cr. Newman	
Cr. Scheffe	
Cr. Stanford	

Responsible Officer

Contractor - Strategic Finance

Some additional points were noted during the meeting but not specifically resolved:

- 2018/19 Amby Water Treatment – the intention is to include the community consultation in the 2018/19 Operational Plan.
- Cementing of Causeway – Teelba Road – the update to the Committee referenced 'south of the Teelba School' when the floodway referenced in the report tabled for the Committee's consideration was 'south of Surat-Glenmorgan Road'. An undertaking was provided by the Manager to follow up on the matter.
- The Chief Executive Officer noted 3 items – **BUD/05.2018/78**, **BUD/05.2018/75**, **BUD/05.2018/77** where credits pertaining to recoverable salaries and wages were yet to be adjusted.
- The Director advised that he was exploring options for the Bassett Park Grandstand Kitchen Renewal to be undertaken in the current financial year.
- The Director advised that there may be the opportunity to undertake the Great Artesian Spa projects (**BUD/04.2018/120**) through a quarterly review (\$26,649 and \$6,209) as the work would not be planned to be done until Summer.

CLOSURE

There being no further business, the Mayor thanked Council for their attendance and declared the meeting closed at 12.50PM.

These Minutes are to be confirmed at the next General Meeting of Council to be held on 13 June 2018, at the Roma Administration Centre.

.....
Mayor.

.....
Date.

OFFICER REPORT

Meeting: General 13 June 2018

Date: 6 June 2018

Item Number: 10.1

File Number: D18/43437

SUBJECT HEADING: Yuleba Development Group - Action Plan to Reduce the Speed Limit on the Warrego Highway Through Yuleba

Classification: Open Access

Officer's Title: Associate to the Chief Executive Officer

Executive Summary:

The Yuleba Development Group has written to Council to outline its proposed action plan to reduce the speed limit on the Warrego Highway through the built up area of Yuleba.

Officer's Recommendation:

That Council endorse the Yuleba Development Group's proposed Action Plan to reduce the speed limit on the Warrego Highway through Yuleba, and provide the following support:

- Assistance from Council's Local Development Officer – Yuleba/Wallumbilla to set up the petition.
- A letter to the Minister for Police supporting the Yuleba Development Group's campaign for the speed limit reduction through Yuleba.
- Investigation into the federal government's Black Spot Program with a view to nominating this section of road.
- A letter to the Department of Transport and Main Roads in support of the Yuleba Development Group's proposal for electronic traffic calming signs as an interim safety measure.

Body of Report:

At the Yuleba Development Group (YDG) meeting on 4 June 2018, a key item of discussion was the speed limit on the Warrego Highway through Yuleba, following the fatal accident that occurred on 21 May 2018.

YDG has written to Council to put forward their proposed actions/next steps as they continue to seek a reduction in the speed limit from 80km/h to 60km/h.

The action plan is made up of five key actions, as follows:

1. Development of a petition, online and in paper form, for a reduction of the speed limit to 60km/h on the Warrego Highway through the built up area of Yuleba. YDG has requested assistance from the Local Development Officer – Yuleba/Wallumbilla in setting up the petition and sponsorship of the petition from the Member for Warrego's office.

2. Request Maranoa Regional Council write a letter of support for our campaign to the Minister for Police, the Hon. Mark Ryan MP.
3. Request Maranoa Regional Council's consideration to nominate this site for the Australian Government Black Spot Programme.
4. Request Ann Leahy to put a question on notice to the Minister for Transport and Main Roads.
5. Yuleba Development Group to write a letter to the Department of Transport and Main Roads requesting electronic traffic calming signs be erected in the 80km/h zone as an interim measure while community ongoing action concerning the speed limit reduction is considered. YDG has requested Council write a letter of support to the Department of Transport & Main Roads for this proposal.

A copy of the Yuleba Development Group's letter which provides further detail on the action plan, and also a copy of the proposed petition that has been forwarded to the Member for Warrego's office, is attached to this report for Council's consideration.

In relation to item 5 of the action plan, the Yuleba Development Group forwarded a letter by email to the Department of Transport and Main Roads on 6 June 2018. The email was copied to Ann Leahy MP, David Littleproud's Office, Mayor Golder, and the Director-General of Transport and Main Roads. A copy of the letter is also attached to this report for Council's noting.

Consultation (internal/external):

Chief Executive Officer
Councillors
Yuleba Development Group

Risk Assessment (Legal, Financial, Political etc.):

Nil

Policy Implications:

Nil

Financial Resource Implications:

Potential in-kind support in the form of assistance from the Local Development Officer – Yuleba/Wallumbilla.

Link to Corporate Plan:

Corporate Plan 2014-2019
Strategic Priority 1: Community Leadership & Accountability
1.7 Advocacy
1.7.2 Formal submissions

Supporting Documentation:

[1](#) Yuleba Development Group - Action Plan to Reduce the Speed Limit on the Warrego Highway through Yuleba D18/43403

2↓ Letter sent from Yuleba Development Group to the
Department of Transport & Main Roads - Electronic
Safety Signage

D18/43633

Report authorised by:
Chief Executive Officer

Yuleba Development Group Inc

RTC Building

1 Creek Street

Yuleba Q 4427

General Email: yuleba.dg@gmail.com

Website: www.visityuleba.com.au



Mayor Golder & Councillors
Maranoa Regional Council
PO Box 42
Mitchell 4465

5 June 2018

RE: Action Plan to Reduce the Speed Limit on the Warrego Highway through Yuleba - Urgent

Dear Tyson and Councillors,

At the most recent meeting of the Yuleba Development Group held on Monday 4 June 2018, a number of items of discussion were brought to the attention of attending Councillors Geoff McMullen, Wendy Newman and the Mayor Tyson Golder.

A key item of discussion was the speed limit on the Warrego Highway, through the built up area of Yuleba following the tragic fatal traffic accident on 21 May 2018. We would like to thank the Mayor Golder and Councillors for the support you have provided to our community since this tragic day. We would also offer our sincere appreciation for the prompt letters written to the Minister for Transport and Main Roads, the Hon. Mark Bailey and Local Member Ann Leahy MP supporting our campaign for the speed limit in this area to be reduced to 60km/h.

At last night's meeting, discussion centered around the actions that the Yuleba Development Group, Yuleba Community and Maranoa Regional Council could continue to make, to ensure this tragic event does not get "lost in the system" and that our call for a reduction in speed limit is acted upon by the Department of Transport and Main Roads.

There are five key actions that comprise our Action Plan, which are as follows:

1. Development of a petition, online and in paper form, for a reduction of speed limit to 60km/h on the Warrego Highway through the built up area of Yuleba
 - a. The Yuleba Development Group would request the assistance of the Local Development Officer in setting up this petition and will also seek assistance and sponsorship of this petition from Ann Leahy's office.
2. Request Maranoa Regional Council write a letter of support for our campaign to the Minister for Police, the Hon. Mark Ryan MP
 - a. The Yuleba Development Group would request Maranoa Regional Council to write a letter to the Minister for Police, the Hon. Mark Ryan MP supporting our campaign to reduce the speed limit in the built up area of Yuleba along the Warrego Highway. Similar to the letter to the Hon Mark Bailey.

3. Request Maranoa Regional Council's consideration to nominate this site for the Australian Government Black Spot Programme
 - a. The Yuleba Development Group would request Council nominate this stretch of road to the Black Spot Programme in light of this tragedy but also in a proactive nature about the potential for further serious or fatal accidents to occur in the vicinities of the Perry Street, Langton Lane and the Service Station and Truck Stop.
4. Request Ann Leahy to put a question on notice to the Minister for Transport and Main Roads
 - a. The Yuleba Development Group will write to Ann Leahy requesting her to put a question on notice to the Minister for Transport & Main Roads, the Hon. Mark Bailey MP. The proposed question could be:
 - b. In light of the recent tragic accident in Yuleba and the Minister's failure to act after repeated requests from the Yuleba Community and the Maranoa Regional Council, will he now move to reduce the speed limit on the Warrego Highway through the built up area of Yuleba from 80km/h to 60km/h.
5. Yuleba Development Group to write a letter to the Department of Transport and Main Roads requesting electronic traffic calming signs be erected in the 80km/h zone as an interim measure whilst community ongoing action concerning the speed limit reduction can be considered.
 - a. The Yuleba Development Group would request Maranoa Regional Council's assistance by writing a letter to the Department of Transport and Main Roads supporting this proposal

We thank Council once again for your continued support and attendance at the Yuleba Development Group meetings and also for the support you have provided to the community since this tragedy. Thanking you in advance for your kind consideration and assistance with the actions as described above.

Yours sincerely,

Paul Masson

President Yuleba Development Group

M: 0437 975 002

The petition of residents of the State of Queensland draws to the attention of the House the tragic circumstances which occurred on Monday 21 May 2018, resulting in the death of a much loved and valued community member on the Warrego Highway in the built up area within the town of Yuleba. For six years, the community and the Maranoa Regional Council have been requesting the Department of Transport and Main Roads to reduce the speed limit from 80km/h to 60km/h on this stretch of highway. The community have advocated numerous times for this reduction in speed, and in the past have contacted the Local Member, the Federal Member, Maranoa Regional Council and the Department of Transport and Main Roads as they were fearful for their safety when entering and exiting the highway. They were and are also fearful for the safety of residents, children, elderly people and truck drivers who must cross the road on foot to access services on both sides of the highway. There have been many close calls and near misses over the years, and it is only good fortune that not more serious accidents have occurred. The Department of Transport and Main Roads completed a Speed Limit Review for the Warrego Highway near the township of Yuleba in October 2016 that deemed the 80km/h speed limit appropriate. That review was in accordance with the processes outlined in the Manual of Uniform Traffic Control Devices. Council and the Community have no faith in the Department's methodology in determining the appropriate speed through the township of Yuleba.

Principal Petitioner: *<Name and address>*[illegible]

Yuleba Development Group Inc

RTC Building

1 Creek Street

Yuleba Q 4427

General Email: yuleba.dg@gmail.com

Website: www.visityuleba.com.au



Transport and Main Roads
Toowoomba District Office
1 -5 Phillip St
Toowoomba 4435
6 June 2018

Dear Ms Murphy

RE: SPEED LIMIT THROUGH YULEBA – REQUEST FOR INTERIM MEASURES

At the most recent meeting of the Yuleba Development Group, held on Monday 4 June 2018, the community discussion focused on the tragic event on Monday 21 May, when Mrs Shirley Miller lost her life while crossing the Warrego highway in the built up area of Yuleba. As I'm sure you are aware the Yuleba Development Group, Yuleba Community and Maranoa Regional Council have made representations to the Department of Transport and Main Roads (TMR) as far back as 2012 calling for a reduction in the speed limit along this stretch of the Warrego Highway.

Following this tragic event, representations for a reduction in speed limit have again been made to TMR, as well as to the Minister for Transport and Main Roads, the Hon. Mark Bailey, the Local Member for Warrego, Ann Leahy MP, and to the Minister for Police, the Hon. Mark Ryan MP.

The community have advocated numerous times for this reduction in speed as we are fearful for our safety when entering and exiting the highway from Perry Street, Langton Avenue, Garden Street and at the crossing at the trucking yards. We are also fearful for the safety of residents, children, elderly people and truck drivers who must cross the road on foot to access services, including the service station and hotel which are located on both sides of the highway. There have been many close calls and near misses over the years and it is only good fortune that not more serious accidents have occurred.

We are writing to request that electronic speed advisory or traffic management signs be erected immediately in the 80km/h zone as an interim measure whilst the community action and requests concerning the speed limit reduction can be considered.

It was also noted that one of the Stock Crossing signs to the west of Yuleba where the stock route crosses the Warrego Highway, within the 80km/h zone have gone missing. It would be appreciated if this could also be replaced.

Thanking you in anticipation of your kind consideration of this most urgent and important matter.

Yours sincerely

Paul Masson
President Yuleba Development Group
M: 0437975002

OFFICER REPORT

Meeting: General 13 June 2018

Date: 8 June 2018

Item Number: 10.2

File Number: D18/44426

SUBJECT HEADING: Draft Corporate Plan & Operational Plan

Classification: Open Access

Officer's Title: Chief Executive Officer

Executive Summary:

Tabling a copy of the draft Corporate Plan 2018-2013 and Operational Plan 2018/19

Officer's Recommendation:

That the documents be considered.

Body of Report:

The documents will be circulated under separate cover.

Consultation (internal/external):

The documents will be circulated under separate cover.

Risk Assessment (Legal, Financial, Political etc.):

The documents will be circulated under separate cover.

Policy Implications:

The documents will be circulated under separate cover.

Financial Resource Implications:

The documents will be circulated under separate cover.

Link to Corporate Plan:

Corporate Plan 2014-2019
Strategic Priority 10: Organisational Management
10.1 Organisational Culture
10.1.4 Communicate what we do and why

Supporting Documentation:

Nil

Report authorised by:

Chief Executive Officer

OFFICER REPORT

Meeting: General 13 June 2018

Date: 6 June 2018

Item Number: 11.1

File Number: D18/43432

SUBJECT HEADING: Consideration of Elected Member Attendance at an upcoming conference

Classification: Open Access

Officer's Title: Lead Officer - Councillors' Support & Community Engagement

Executive Summary:

The report seeks formalisation of elected member attendance at an upcoming conference as part of advocacy activities and/or enhancing strategy and policy development for Maranoa Regional Council.

Officer's Recommendation:

That Council endorse the attendance of:

- Cr. Flynn at the National Saleyards Expo and Conference 2018 on 24 – 26 July 2017 in Casino;
 - Funds be drawn from WO – 14055.2424.2001 (Conference Registration).
-

Body of Report:

National Saleyards Expo and Conference 2018

This annual conference brings together representing saleyard and lairage owners and operators to hear about and discuss regional and national issues that affect the industry.

The National Saleyards Expo will be held alongside the Australian Livestock Markets Association (ALMA) annual conference and Annual General Meeting. The event allow stakeholders to reflect, learn and ponder but also take advantage of the industry networking opportunities that only this national industry event can provide.

The program provides for a range information sessions and forums including-

- Embracing technology as a marketing tool and value adding on sale days
- Carbon neutral saleyards and future proofing saleyard facilities
- Innovations in saleyard effluent management

Cr. Flynn in his role as Portfolio Chair for Saleyards has indicated a keen interest to attend the upcoming conference.

The event will be held in Casino on 24 – 26 July 2018.

Policy Implications:

Expenses Reimbursement Policy (Councillors)

Financial Resource Implications:

National Saleyards Expo and Conference 2017

Registration:	\$550 per person (plus add on event tickets)
Travel:	Council provided fleet vehicle or cost of flights
Accommodation & meals:	Estimated at \$550 per person
Total:	Estimated at \$1,100 per person

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 1: Community Leadership & Accountability

1.7 Advocacy

1.7.2 Formal submissions

Supporting Documentation:

Nil.

Report authorised by:

Manager - Communication, Information & Administration Services

Director - Corporate, Community & Commercial Services

OFFICER REPORT

Meeting: General 13 June 2018

Date: 24 May 2018

Item Number: 11.2

File Number: D18/39575

SUBJECT HEADING: Australia Shanghai Chamber of Commerce
(AUSCHAM) Membership renewal

Classification: Open Access

Officer's Title: Manager - Economic & Community Development

Executive Summary:

Council joined AustCham Shanghai as an Associate Member in 2017. Subsequent to this we have become aware of benefits afforded Council by its membership in Toowoomba and Surat Basin Enterprise, which render direct involvement with AUSCHAM redundant. This report recommends resignation of AUSCHAM with the thanks of Council.

Officer's Recommendation:

That Council resigns its membership in the AustCham Shanghai as an Associate Member, with thanks.

Body of Report:

Following the visit by Council representatives to Shanghai in 2016 on the Toowoomba and Surat Basin Enterprise, (TSBE) Access China Tour, Council resolved to become a member of the Australia/Shanghai Chamber of Commerce (AUSCHAM) (Council resolution GM/01.2017/14). Council resolved this in order to announce to the community that it is a conduit for market access to China.

Subsequent to this decision Council lead an initiative that we named "China Market briefing", the outcome from this which we had hoped for was to kick start a program of supply chain development which would ultimately connect some of our agricultural and other enterprises with similar initiatives coming out of Wellcamp airport and Toowoomba and Western Downs i.e. "Paddock to plate" projects etc. The China Market briefing did not receive enough support to justify proceeding with it, as it attracted only 4 participants. Had it been a success, the AUSCHAM membership may have provided Council with the support it needed to add value to local enterprises, however the opportunity was missed.

Another initiative that might have fallen out of the China Market briefing is the pursuit of a sister town or region relationship that may have established a reciprocal relationship in China.

As a reassurance to Council that its decision to run the event, was not ill advised, subsequent initiatives in the Maranoa by Trade and Invest Queensland and Austrade for reasons unknown, have been met with similar disinterest.

With regard to AUSCHAM membership renewal, I am advised by TSBE/FLA General Manager Bruce McConnel that our membership will afford Council full access to TSBE representatives in Shanghai and their networks and connections, including the AUSCHAM office. Given this information and in the absence of a compelling reason to recommend renewal of AUSCHAM Membership, I am recommending that Council resign its membership in AUSCHAM.

Consultation (internal/external):

- Robert Hayward Director DFES at MRC
- GM FLA Bruce McConnel

Risk Assessment (Legal, Financial, Political etc.):

Nil

Policy Implications: +-A 1122

Nil

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 7: Vibrant Communities, Beautiful Towns

7.4 Business Development

7.4.7 Development support

Supporting Documentation:

1 [↓](#) AUSCHAM invoice

D18/39782

Report authorised by:

Director - Development, Facilities & Environmental Services

澳上会商务咨询（上海）有限公司
Ao Shang Hui Consulting (Shanghai) Co., Ltd.

INVOICE

Office 2E, Anken Green
668 Huai An Road, Jing An District
Shanghai CHINA 200041
Phone: (8621) 6149 0600
Fax: (8621) 6149 0601

DATE: 2018-05-04
INVOICE # 20180216-M1805
FOR: Membership
Status: Not Paid
Due Date: 2018-06-30

Bill To:
Maranoa Regional Council

DESCRIPTION	AMOUNT
AustCham Shanghai Associate Membership Annual fee	USD1,355.16
Tax (6%)	USD81.31
TOTAL (USD)	USD1,436.47

Funds can be deposited to our account. (Credit card not acceptable)

Beneficiary Bank: Bank of China Shanghai Kangding Branch
Address: 631 Jiangning Road, Jing'an District, Shanghai P.R.China
Account Name: Ao Shang Hui Consulting (Shanghai) Co., Ltd.
Account Number: 453369488851
Swift Code: BKCHCNBJ300
CNAPS: 1042 9009 0060
BSB code: 044010

Notes:

- Please return a copy of your T/T or letter to the bank.
- Please quote **Maranoa Regional Council** when making payment.
- The remitting party is responsible for all bank charges.
- The invoice price is only valid till 30 June 2018.

THANK YOU FOR YOUR SUPPORT!

OFFICER REPORT

Meeting: General 13 June 2018

Date: 31 May 2018

Item Number: 12.1

File Number: D18/41572

SUBJECT HEADING: Review of Inland Queensland Roads Action Plan

Classification: Open Access

Officer's Title: Manager – Program & Contract Management

Executive Summary:

Council has received an update from the Inland Queensland Road Action Working Group, including the draft Inland Queensland Road Network Strategy (IQ-RAP 2). The report formally presents with a copy of the strategy to Council.

Officer's Recommendation:

That Council note the contents of the report and acknowledge receipt of the draft Inland Queensland Road Network Strategy (IQ-RAP 2).

Body of Report:

Background

Council has provided ongoing support to the development of the Inland Queensland Road Network Strategy with three financial contributions since the commencement of the project. (Resolution No: GM/08.2017/37; GM/04.2015/42; GM/08.2014/01).

The most recent of these was GM/08.2017/37 where it was resolved:

That Council contribute \$1,000 (excluding GST), to progress the information update required for the development of the Inland Queensland Roads Action Plan that will be used to lobby for funding at State and Commonwealth levels.

On 29 May 2018, Council received a copy of the draft Inland Queensland Road Network Strategy (IQ-RAP 2). A copy of the draft has been attached as supporting documentation to this report.

Council Officer's provided feedback through the online survey that was issued with the IQ-RAP 2 Draft.

Key Changes form IQ-RAP to IQ-RAP 2

1. Document Title Change – amended from a Plan to Strategy, the new document is the Inland Queensland Road Network Strategy (IQRNS). IQ-RAP, given its profile and use to date, is recommended to be the abbreviation for the Inland Queensland Road Action Project going forward. This way, the project and Working Group can continue to be referred to as IQ-RAP.

2. Additional road condition data from sources such as the AusRAP Assessment has been incorporated into the multi-criteria assessment (MCA) process.
3. An update of investment completed on the network since the publication of the initial Inland Queensland Road Action Plan.
4. Document structure has been amended so each of the respective Regional Road Groups (RRG's) have a specific appendix.

Additional Comments specific to the Maranoa Region

- Of the Inland Queensland Road Network within the Maranoa Region, all roads, except Mitchell – St George Road, have an MCA Rating of either 1 or 2. The roads that fall within MCA 1 are:
 - Warrego Highway – east of Roma [to Inland Queensland Road Network Boundary]
 - Warrego Highway – west of Roma [to Morven]
 - Carnavon Highway – north of Injune [to Rolleston]
 - Carnavon Highway – south of Surat [to St George]

Note: The multi-criteria assessment, or MCA, indicates the prioritisation of investment into 5, 10 and 15+ year program horizons. MCA Ratings 1, 2 and 3 correspond with meeting vision standards in 5, 10 and 15+ year horizons respectively.

- Section 2.8 of the documents covers topics specific to Local Governments.
- The South West RRTG is noted as Appendix I of the draft Inland Queensland Road Network Strategy (IQ-RAP 2).

Where to from here for IQ-RAP 2?

[Based on advice provided by officers working on the draft plan].

- Working Group Meeting planned for 13 June to finalise IQ-RAP 2 for printing;
- Working to meet the deadline of the last sitting week in Canberra to continue discussions at a Federal level - specifically targeting the 10 year, \$3.5 billion Australian Government's Roads of Strategic Importance (ROSI) Fund.

Consultation (internal/external):

Director - Infrastructure Services

Manager - Manager, Economic & Community Development

Lead Infrastructure Program Funding

Glenys Schuntner Chief Executive Officer, RDA Townsville and North West Queensland & Secretariat, IQ-RAP Working Group

Risk Assessment (Legal, Financial, Political etc.):

Nil

Policy Implications:

Nil

Financial Resource Implications:

Nil

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 10: Organisational Management

10.11 Service Planning and Delivery

10.11.1 Plan

Supporting Documentation:

- | | | | |
|---|--------------------------|--|------------|
| 1 | <u>↓</u> | Regional Development Australia - Inland Queensland Roads Action Plan Update | D17/103413 |
| 2 | <u>↓</u> | DRAFT Inland Queensland Road Network Strategy (IQRNS) IQ-RAP-2 May 2018 PDF | D18/43337 |
| 3 | <u>↓</u> | DRAFT Appendices - Inland Queensland Road Network Strategy (IQRNS) - IQ-RAP-2 - May 2018 PDF | D18/43338 |

Report authorised by:

Director - Infrastructure Services

13 December, 2017

Cr Tyson Golder
Mayor
Maranoa Regional Council
PO Box 42
Mitchell QLD 4465



**Inland Queensland
Roads Action Plan**

*Driving Productivity
in Australia's Transport Network*

Dear Cr Golder,

Regional Development Australia Townsville and North West Queensland (RDA), Secretariat for the Inland Queensland Roads Action Plan (IQ-RAP) is pleased to provide you with this end of year update and to take this opportunity to also wish you and your team a very Merry Christmas and Happy New Year.

IQ-RAP Update

1. IQ-RAP Working Group's Pre-Budget submission

The Secretariat has been working on the IQ-RAP Working Group's Pre-Budget submission to seek \$2 million in funding over two years to undertake the economic and social benefit analysis that government stakeholders are seeking to further support IQ-RAP. This would ensure further work could be done on IQ-RAP to support all councils without a further funding contribution being required to do the analysis.

The submission is being presented as representing the partnership of the 28 councils that have committed to IQ-RAP 2, their RRTGs, the five RDA committees and RACQ.

The submission is being made by 15 December and will be loaded up to our website shortly after for all to reference. <http://rdanwg.org.au/iq-rap> I wish to thank the Working Group members who provided feedback on the Terms of Reference for the projects proposed in the submission. We also note that we consulted with CSIRO's Dr Andrew Higgins about a doing a project in which TransIT is overlayed on IQ-RAP. As he is in the middle of developing further online tools to support the data they have developed in the recent additions to TransIT, he advised it would be best to discuss this project further in the new year but not include it at this point.

I wish to thank Michael Roth for his time spent consulting with a large number of key stakeholders including the Australian Road Research Board and Department of Transport and Main Roads to develop the Terms of Reference for the projects and writing them up in a well-articulated format. I also wish to thank Niki Lyons for her time in coordinating the graphic layout of the document so it can be presented in a professional format.

2. Engagement with the Australian Government

Minister for Infrastructure and Transport the Hon Darren Chester MP has confirmed he will meet again with the IQ-RAP Working Group executive, most likely in the first sitting week in early February. This meeting will be focussed on gaining the support of the Minister for the above submission. I note this opportunity to make the submission is a direct result of the executive's meeting with him last year and the large number of letters of support for IQ-RAP written to him between March and July. We were advised mid-year that the Minister would welcome a new submission by the end of this year in the pre-budget process. Thank you to those who provided those letters of support!

To maximise the value of the visit to Canberra, we will be seeking meetings with other Ministers, Shadow Ministers, Senators and Members of Parliament.



Inland Queensland Roads Action Plan

*Driving Productivity
in Australia's Transport Network*

3. IQ-RAP 2 Update

As of 7 December, all 28 councils that have committed to IQ-RAP 2 have paid their \$1,000 + GST contribution for this year. Thank you!

4. IQ-RAP 2 LRRS information required

On behalf of consultants HIG, RDA emailed the six RRTGs (Chairs, Tech Chairs and Tech Coordinators) with LRRS in IQ-RAP on Monday 11 December morning to seek best available information to ensure HIG are using the most up to date available information. Information is required by HIG by Friday 15 December. In January we will provide a timetable of the proposed dates for each stage of IQ-RAP to be completed. Our target is to launch IQ-RAP 2 in May, 2018.

5. IQ-RAP Working Group Terms of Reference

This was presented at the 29 November meeting and is awaiting sign off by WG members who could not attend. The update allowed for the extension of the project until May 2018 and acknowledged that some councils have resigned from the IQ-RAP project and WG. Once approved by 75% of the WG, it will be updated on our website.

RDA has been pleased to again provide pro-bono support to this important project over the last year. It is estimated that we have provided more than 1,000 hours of support to this project on top of the part-time work undertaken by our consultants and contractors. I wish to acknowledge the great support of RDA's Ms Ellie Edmonds and Ms Niki Lyons and Mr Michael Roth as consultants providing contractor services.

I also wish to especially acknowledge the contributions that the Working Group Executive – Cr Rick Britton, Cr Jane McNamara and Cr Tom Gilmore have made throughout the year in supporting IQ-RAP for the benefit of all partners. They have travelled to Canberra and Brisbane advocating for everyone's interests and regularly met with the Secretariat to provide guidance, advice and a lot of moral support.

To provide quick access to our contact numbers we are pleased to provide you with a mouse-pad with our details and a handy calendar that includes Australian Government parliamentary sitting dates, Queensland school holidays and national public holidays.

From all of us at RDA and the IQ-RAP Secretariat, I send our best wishes to you, your team and families for a very Merry Christmas and a Happy New Year.

Yours faithfully,

Glenys Schuntner

Chief Executive Officer, RDA Townsville and North West Queensland
& Secretariat, IQ-RAP Working Group

Introducing Regional Development Australia Townsville and North West Queensland



Regional Development Australia (RDA) is a national network of Committees made up of local leaders who work with all levels of government, business and community groups to support the economic development of the regions.

RDA Committees have an active and facilitative role in their communities and a clear focus on growing strong and confident regional economies that harness their competitive advantages, seize on economic opportunity and attract investment.

Working in close partnership with fellow RDA Committees, all levels of government, and the private sector, RDA Committees will:

1. Collaborate with relevant stakeholders to identify economic opportunities and leverage private and public sector investment to the regions;
2. Connect regional businesses, councils and industry sectors with international trade partners, financial markets and potential investors;
3. Promote and disseminate information on Australian Government policies and grant programs to state and local governments and industry, business and community sectors;
4. Support community stakeholders to develop project proposals to access funding;
5. Develop and maintain positive working relationships with the local government bodies in their regions;
6. Facilitate public and private sector decentralisation;
7. Assist in the delivery of Australian Government programs, where relevant and where requested by the Minister;
8. Engage with regional entrepreneurs and emerging business leaders to explore new opportunities to grow local jobs in their regions;
9. Provide information on their region's activities and competitive advantages to all levels of government, industry, business and community sectors; and
10. Provide evidence-based advice to the Australian Government on critical regional development issues positively and negatively affecting their regions.



Queensland Regional Development Australia Committees

There are 52 regional development committees in Australia, 12 of which are in Queensland.

Regional Development Australia Townsville and North West Queensland Inc was established as an incorporated not-for-profit association in 2009 to cover the north and north-west Queensland region, including the local government areas of Boulia, Burdekin, Burke, Carpentaria, Charters Towers, Cloncurry, Doomadgee, Flinders, Hinchinbrook, McKinlay, Mornington Island, Mount Isa, Palm Island, Richmond and Townsville.

RDA collaborates with all three levels of government and the private sector to facilitate and advocate for regional economic development outcomes to develop the long term sustainability of our region.



P 07 4410 3655
E info@rdanwq.org.au

W www.rdanwq.org.au
A PO Box 1669
Townsville Qld 4810



An Australian Government Initiative

Introducing RDA Committee Members



Mr Frank Beveridge

Acting Chair
Frank joined RDA in 2016 and is the former Mayor of Charters Towers Regional Council, having served in local government for 16 years, previously as Deputy Mayor and Councillor. Frank has been in small business for 30 years in the region and is married with four children.



Cr Mary Brown

Treasurer
Mary joined RDA in 2017 and is the Deputy Mayor of Hinchinbrook. She has over 30 years experience in private enterprise, has raised six children and with her husband and has established several businesses. Mary is also a past President of the Hinchinbrook Chamber of Commerce.



Prof. David Low

Secretary
David joined RDA in 2015. He is the Dean, College of Business, Law and Governance, Division of Tropical Environments and Societies, JCU. He has a variety of industry and academic management and boardroom experience in industries as diverse as manufacturing, IT retail, professional services, entertainment, construction.



Mr Jeff Jimmieson

Jeff joined RDA in 2009. The Manager of Special Projects Commonwealth Games for Townsville City Council, Jeff has had an extensive career in event management, public relations and the performing arts, both in local government and private enterprise. His community service includes board memberships of PCYC and Rotary.



Prof. Sabina Knight

Sabina joined RDA in 2013. The Director of Mount Isa Centre for Rural and Remote Health, James Cook University, Sabina is an internationally recognised rural health leader with an extensive career in remote and rural primary health care, public health and education, and community development.



Ms Kari Arbouin

Kari joined RDA in 2015. The Assoc. Vice Chancellor for CQ University's Townsville and North West region, Kari has 25 years' experience in senior leadership roles in health and education and has been involved at a rural, regional, national and international level in accreditation or review of hospitals and universities. She also has experience in business strategy and development in a range of industries.



Mr David Donohue

David joined RDA in 2015. With three decades professional experience in communication including 15 years managing professional communication consultancies, David has broad experience and technical expertise in the design and conduct of advocacy, stakeholder relations, consultation and engagement, negotiation, and strategic, crisis and issues management.



Cr June Kuhl

June joined RDA in 2017 and is the Deputy Mayor of Richmond Shire Council, having served in local government for nine years, previously as Deputy Mayor and Councillor. June and her husband Gavin have operated a grazing property in the Richmond shire for almost 40 years.



Cr Greg Campbell

Greg joined RDA in 2017 and is the Mayor of Cloncurry Shire Council. He also previously served as Deputy Mayor 2008-2012 and as a Councillor 2004-2008. Prior to becoming Mayor he held a number of technical and managerial roles with Ergon Energy for the North West. Greg has significant experience in the energy industry with over 20 years as an electrician and various managerial roles. When he's not in the office he enjoys working on the family beef cattle property.



CEO Glenys Schuntner

Glenys joined RDA in 2010. Her previous positions include CEO, Townsville Enterprise Limited and senior management roles at the Australian Trade Commission, including Senior Trade Commissioner in Malaysia, and Trade Commissioner and Consul in Sendai, Japan. Glenys has also held management positions in the airline and retail travel industries.

Members

Committee members are volunteers who have nominated for the roles, and have been selected and appointed based on their extensive knowledge, experience, networks in the region and their passion for supporting regional development. For more information about nominating to join the RDA Committee, please visit <https://rda.gov.au/join-your-rda/> and feel free to contact the RDA office in Townsville for more specific information about operations across the North and North West Queensland region.

12.12.17

Regional Facts

- Region comprises of 15 local governments
- Area covers 25.9% of Queensland
- Population of 266,000 - 5.5% of state
- Gross Regional Product of \$21 billion 2015/16
- Economic strengths include; agriculture/ cattle, mining, defence, tourism, education and research

P 07 4410 3655
E info@rdanwq.org.au

W www.rdanwq.org.au
A PO Box 1669
Townsville Qld 4810



An Australian Government Initiative

DRAFT IQRNS – updated Tuesday 29.5.18

INLAND QUEENSLAND ROAD NETWORK STRATEGY

NOTES FOR REVIEWERS:

1. Name change to document - I note we had discussion at the Working Group (WG) Executive about the name of the new document, based on last year's approved strategic project plan which suggested we change to calling it a strategy to accommodate government concerns about "plans" being presented to them by others. There were many aspects to this conversation and it was agreed by the executive and then at the WG meeting on 25.5.18 to proceed with calling the new document the Inland Queensland Road Network Strategy (IQRNS).
2. IQ-RAP, given its profile and use to date, is recommended to be the abbreviation for the Inland Queensland Roads Action Project going forward. We can continue to talk about IQ-RAP as the project name.
3. The IQ-RAP Working Group name then remains constant.
4. Please note that final page, table and figure and footnote numbers will be checked and updated in the final version.
5. Photos (we have been seeking 300dpi+ photos from all councils) and artwork will be finalised after the content is locked down. Any other final formatting corrections will be made in the final version.

COVER PAGE

NO PAGE NUMBER REQUIRED

PROJECT LOGO to be updated and put on this page



6. New logo wording – Inland Queensland Roads Action Project
Due to updating the logo there is the option to also update the tag line, noting it ideally should not be longer than the current one (6 words) to fit into different uses without becoming illegible when in small size.

Most popular option so far:

1. Driving Productivity, Economic Development and Safety (the wording was to reflect the priorities of the Australian Government that are also important to the QLD government – in the Min for Infra and Transport McCormack case – “Productivity” and “safety” are top priorities; for Minister for regional development McVeigh case – regional “economic development” linking to job creation is a high priority which ties closely with Ag, mining and tourism industry development across the state; in promoting the project over the last 2+ years we have often had to explain that this project is not just about roads but broader economic development hence that addition is recommended; no need to add Queensland as already in the logo anyway)

Other options that have been suggested:

2. Driving Economic Productivity & Safety for Queensland
3. Driving the Regional Economies of Queensland
4. Driving Productivity in Australia's Transport Network (keep as is)

LOGOS OF ALL 34 FUNDING PARTNERS

NEW IMAGES

INSIDE COVER

NO PAGE NUMBER REQUIRED

INLAND QUEENSLAND ROADS ACTION PROJECT

SECRETARIAT CONTACT DETAILS



REGIONAL DEVELOPMENT AUSTRALIA
TOWNSVILLE AND NORTH WEST QUEENSLAND COMMITTEE

Phone: 07 4410 3655
Email: info@rdanwq.org.au
Website: www.rdanwq.org.au/iq-rap
Mail: PO Box 1669, Townsville QLD 4810
Office: Level 1, Enterprise House, 6 The Strand, Townsville QLD 4810
ABN: 44 798 638 628

Regional Development Australia (RDA) Committees are funded by the Australian Government. This document was prepared by the Harrison Infrastructure Group and Secretariat at RDA Townsville and North West Queensland on behalf of the Inland Queensland Roads Action Project Working Group. It does not necessarily represent the views of the Australian Government, its officers, employees or agents.

LIMITATION: This report has been prepared on behalf of and for the exclusive use of the Harrison Group's Client, and is subject to and issued in conjunction with the provisions of the agreement between the Harrison Infrastructure Group (Qld) Pty Ltd and its Client. The Harrison Infrastructure Group accepts no liability or responsibility whatsoever for or in respect of any use of or reliance upon this report by any third party.

CONTENTS

NO PAGE NUMBER REQUIRED

TO BE INSERTED AT COMPLETION OF DOCUMENT

DRAFT

REGIONAL QUEENSLAND IS AN ECONOMIC POWERHOUSE

Regional Queensland contributes more to the national economy than South Australia, Tasmania, the Northern Territory and the Australian Capital Territory combined.

\$194 billion of Gross State Product (GSP) is generated outside Brisbane.^[2] That is equal to 62% of Queensland's annual GSP and 11% of Australia's Gross Domestic Product (GDP).

(.id economics; National Economic Indicators 2015/16)

The agriculture and food industries' Gross Value of Production in Queensland is \$19.9 billion and the total supply chain employs 434,100 people, accounting for 18% of Queensland's employment.

(Dept of Agriculture and Fisheries; Queensland Agricultural Snapshot 2018)

The tourism industry contributes \$25 billion to the Queensland economy, accounting for 7.8% of Gross State Product and employs 138,000 people accounting for 5.8% of Queensland's employment. The sector contributes \$7.4 billion to export earnings and is the third largest export earner in Queensland after coal and food.

(Tourism and Events Queensland; Queensland Tourism Economic Key Facts 4 April. 2018)

The minerals and energy sector contributes \$55 billion to the Queensland economy, accounting for 17% of Gross State Product and employs 282,634 people, accounting for 12% of Queensland's employment.

(Queensland Resources Council; Economic Contribution of the Minerals and Energy Sector to the Queensland Economy 2016/17)

Queensland exported \$70 billion of goods in the year ending February 2017. Coal, minerals, meat and other food products produced in regional Queensland made up the bulk of these exports.

(Queensland Government Statistician's Office; Exports of Queensland Goods overseas, February 2018)

ADD IMAGES OF CHAIR AND DEPUTY CHAIRS – RICK, JANE, TOM at the top right of the first page of the Foreword

Inland Queensland Roads Action Project Working Group

Foreword

Community leaders who are passionate about the future of regional Queensland have driven the development of this strategy for economic development.

Many communities have been enduring droughts, downturns in the mining sector, up to 61% youth unemployment^[1] and high levels of socio-economic disadvantage. Many local governments have been facing challenges associated with financial sustainability, especially those that rely heavily on roads funding. The Queensland Roads and Transport Investment Program (QTRIP) provides guidance for the next four years but this doesn't meet the needs of local governments in developing their 10-year asset management plans and community development goals, nor does it give confidence for long-term retention of skilled workers and their families.

Despite these challenges, many of the regional local government areas contribute far above the Queensland average in terms of economic output and can see there are bright opportunities for expanding agricultural and cattle production, mining, value-adding to these industries and diversifying local economies such as through tourism.

Analysis of the industry, business and local government challenges led stakeholders to assess the opportunities for developing an initiative that can have far-reaching economic and social benefits. The Inland Queensland Road Network Strategy (IQ-RNS) is the result.

This is an economic development initiative to drive:

- **jobs growth;**
- **productivity increases for businesses to remain competitive and grow;**
- **improvements in safety and a reduction in economic and social costs associated with road accidents;**
- **opening up of new opportunities for tourism; and**
- **resilient connectivity for the delivery of goods and services and people to access employment, health, education and recreation.**

Everyone relies every day on roads in some way. We believe that a collaborative long-term strategy that focuses on developing a stronger road network for freight and tourism through prioritised, fit-for-purpose investments in roads and bridges will deliver the desired outcomes. This road network will complement the rail, port and airport network across Queensland and will strengthen connectivity to other states.

There is a strong economic rationale for investing in regional Queensland. Queensland is a decentralized state, with 62% of Gross State Product (GSP) generated outside Brisbane.^[2] Industries such as mining, resources and energy, agriculture, and tourism contribute significantly to GSP and employment, primarily in regional Queensland.

The scope of the Inland Queensland Road Network Strategy covers the 28 local governments that have funded this project with five Regional Development Australia Committees and RACQ. The area is 1,260,080 square kilometres, which equates to 68% of Queensland and 16% of Australia, an area more than 18 times the size of Tasmania. However, the impact of the proposed strategy is far wider than these 28 local government areas.

^[1] Queensland Government Statistician's Office; Regional Youth Unemployment, February 2018

^[2] id economics; National Economic Indicators 2015/16

Residents throughout Queensland will benefit directly or indirectly from this initiative as will consumers and tourists from other states, as per the following examples.

One example is Brisbane Markets Limited operates in Brisbane but relies on the regional road network to bring produce from regional areas to their markets for distribution to retailers and consumers in Brisbane and across Queensland. Their turnover is \$1.3 billion per annum. More than 7,000 growers supply 600,000 tonnes of product; 4,000 people work or do business at the markets each day for 100 employers.

Similarly, JBS Australia at Dinmore relies on the regional road network to deliver 3,350 cattle per day for processing at their abattoir. They are the largest employer in Ipswich, with 2,000 staff.

Transport companies operating from Cairns to Melbourne prefer to use more direct inland routes to shave 600 kilometres off the coastal journey. Produce arrives faster, fresher and at lower cost for consumers in Melbourne with better financial returns to producers.

Inland routes primarily pass through smaller population centres that are traditionally welcoming of road transport and benefit significantly from transport-related industries. More inland roads are designated road train routes which allow for higher freight productivity and fewer heavy/light vehicle interactions.

Efficient and effective inland routes reduce congestion on the more populous coastal strip which is served by the Bruce Highway where coastal terrain, major rivers and more extreme climatic events require significantly higher levels of road infrastructure funding to achieve similar levels of operational efficiency.

This strategy seeks a more strategic, long-term planning and funding commitment for inland Queensland roads. The strategy provides stakeholders with:

- a high-level assessment of the current road infrastructure in the region;
- a clear understanding of the future road transport priorities for inland Queensland; and
- a prioritised and staged approach to funding the required improvements.

We urge all stakeholders of regional Queensland's future to consider the opportunities this strategy presents and the recommendations we make in the following pages that can take Queensland and Australia into the next century of prosperity.

In closing, we would like to thank all of the 34 funding partners for their vision and unity of purpose in such a unique project, the Department of Transport and Main Roads for the provision of valuable data, the Inland Queensland Roads Action Project Working Group for their guidance throughout this project and RDA Townsville and North West Queensland staff for providing extensive in-kind support as the Secretariat to manage this project.

Add signatures

Cr Rick Britton
Chair

Cr Jane McNamara
Deputy Chair

Cr Tom Gilmore
Deputy Chair

**Page with recognition of the IQ-RAP Working Group and Secretariat
With photos**

DRAFT

Acknowledgements

The Inland Queensland Road Network Strategy 2018 (IQRNS) has been developed by the collaborative partnership of 34 organisations across regional Queensland. The following partners in this project provided their financial support, information and advice.

- Balonne Shire Council
- Banana Shire Council
- Barcaldine Regional Council
- Barcoo Shire Council
- Bulloo Shire Council
- Boulia Shire Council
- Burke Shire Council
- Carpentaria Shire Council
- Central Highlands Regional Council
- Charters Towers Regional Council
- Cloncurry Shire Council
- Croydon Shire Council
- Etheridge Shire Council
- Flinders Shire Council
- Gladstone Regional Council
- Isaac Regional Council
- Longreach Regional Council
- Maranoa Regional Council
- Mareeba Shire Council
- McKinlay Shire Council
- Mount Isa City Council
- Murweh Shire Council
- Paroo Shire Council
- Quilpie Shire Council
- RACQ
- Regional Development Australia Darling Downs South West
- Regional Development Australia Far North Queensland and Torres Strait
- Regional Development Australia Fitzroy Central West
- Regional Development Australia Mackay-Isaac-Whitsunday
- Regional Development Australia Townsville and North West Queensland
- Richmond Shire Council
- Tablelands Regional Council
- Townsville City Council
- Winton Shire Council

The following organisations have also provided information and advice:

- Queensland Government Department of Transport and Main Roads
- Bowen Basin Regional Roads and Transport Group
- Far North Queensland Regional Roads and Transport Group
- Gladstone Regional Roads and Transport Group
- North Queensland Regional Roads and Transport Group
- North West Queensland Regional Roads and Transport Group
- Outback Regional Roads and Transport Group
- South West Queensland Regional Roads and Transport Group



Executive Summary

The vision for the Inland Queensland Road Network Strategy is to increase the quality and accessibility of the road network to maximise the economic prosperity of inland Queensland, thereby contributing to Australia's productivity, quality of life, safety and equity.

Queensland is a decentralised state with its wealth-producing centres scattered widely along the coastal strip and throughout the interior – from major ports and airports through agriculture and mining to tourism and services. Queensland is also a critical supplier of resources, including perishable foods, to the major population centres in the south of our continent.

Historically, traffic volumes and investment have focussed on the Bruce Highway as a single coastal link with east-west 'ribs' serving the hinterlands. This approach has produced congestion on the coastal network and disruptions during extreme weather events. The coastal network is also not designed or appropriate for the operation of Freight Efficient Vehicles (FEV) which maximise the productivity of the freight task but are not compatible with high volumes of passenger cars.

After initial work on this project to develop the Inland Queensland Roads Action Plan in 2016, the goals of improving productivity and safety on the inland Queensland road network, along with sustaining regional local governments and communities, has encouraged an on-going alliance of 28 local governments, five Regional Development Australia (RDA) Committees and RACQ to collaborate as a working group to develop a bi-partisan approach to the prioritisation of funding and the development of inland Queensland roads. This strategic alliance has developed this strategy to identify the network and prioritise a program of works over fifteen years and beyond. Each of the partners has contributed financially to the project. Road data was provided by the Department of Transport and Main Roads (TMR).

The Inland Queensland Road Network Strategy (IQRNS)

The strategy aims to strengthen the transport 'backbone' in the eastern zone of Queensland by providing quality inland links connecting northern Australia to Sydney, Melbourne and Adelaide. For the western zone, the strategy aims to prioritise the improvement of 'ribs' servicing the west's industry and communities by improving access to the 'backbone.'

The proposed strategy for network improvement builds on previous work of TMR, recent studies, and knowledge from local governments. It will improve connectivity to communities, wealth-generating regions and tourism destinations to the west of the Bruce Highway and outside South-East Queensland.

Prioritised investment in the inland Queensland road network is necessary to enhance connectivity between communities in western and northern Queensland and address a range of challenges associated with the current condition of, and the changing demands on the network. It will also deliver benefit to industry and support Australian Government strategies to enhance the productivity of northern Australia, thus contributing to the Australian economy through providing improved and more direct connectivity to southern markets. For example, the beef industry is highly dependent on the transport network for the timely and efficient movement of stock but climatic extremes cause delays that directly impact productivity.

Methodology

Rather than taking a piecemeal approach through selecting only one or two types of roads for consideration, the Working Group and partners identified the 16,200 kilometres of strategic freight routes of the inland Queensland road network that would generate regional economic benefits. The network consists of inland Queensland's National Road Network together with Other State Controlled Roads (OSCR), Local Roads of Regional Significance (LRRS) as well as local government roads (LG) that are key to development of this vast area. Together, these roads represent the core network of inland Queensland.

This strategy provides a strategic level analysis and prioritisation over an extensive network and a methodology that can be used to monitor the infrastructure gap and review priorities. It analyses existing data on road and bridge conditions against established TMR intervention and vision standards, and prioritises investment based on the following values:

- Economic value - Supports economic activity across all industries, and is able to carry heavy freight efficiently in most weather conditions;
- Strategic intent - Provides a stimulus to economic development;
- Safety - Carries traffic safely;
- Access - Ensures roads within the network are of a consistent and adequate quality with predictable travel conditions; and
- Social value – Connects communities for education, health, employment, business and recreation.

The needs and aspirations of road users were considered in the identification and prioritisation of works, which called for:

- a robust network of inland roads connecting to and providing viable alternative routes to the Bruce Highway, as well as servicing those seeking an inland route to southern states;
- roads to be built and maintained to 'fit for purpose' standards; and
- a prioritised program of works resulting in timely improvements, to meet industry development and operational needs, and continuity of work for dedicated local workforces.

This strategy provides stakeholders with a high-level assessment of the current road infrastructure in the region, a clear understanding of the future road transport priorities for inland Queensland, and a prioritised and staged approach to funding the required improvements.

Achievement of a realistic program of works based on this plan will improve transport links both within inland Queensland and to the rest of Australia, and it will also reduce heavy vehicle impacts on Queensland's populous coastal strip.

The strategy has potential to be an ongoing initiative that will monitor progress and respond to new economic and community developments and needs. Future reviews of the strategy could see the network refined to ensure new links essential to community connectivity and economic development are included as further planning and updated data are considered.

This is the first review of the original Inland Queensland Roads Action Plan (March 2016). It has added several strategic links, has incorporated works completed and committed since then, has reprioritised the network using a revised Multi-Criteria Assessment (MCA) incorporating additional criteria such as the AusRAP safety data and CSIRO TransIT report and updated the program accordingly.

IQRNS Proposed Program Of Investment

The strategy recognises road projects that are funded in the current QTRIP and prioritises works beyond the forward program into the 4, 10 and 15-year program horizons as demonstrated in

Table 1.

The proposed program is not constrained by available funds, and hence provides a quantitative basis for funding submissions to realise essential improvements to the inland Queensland road network.

Achievement of a realistic program based on this work will prove the maxim that 'What's good for inland Queensland is good for Australia'.

DRAFT

Table 1 Summary of proposed IQRNS investment

RRTG	Strategic estimate ¹	Future investment \$m			
	\$m	1-4yrs	5-10yrs	11-15yrs	15+ yrs
<i>South West</i>	833	78	326	344	85
<i>Outback</i>	797	69	281	404	43
<i>North West</i>	1008	93	369	423	123
West Zone sub-total	2638	240	976	1171	251
<i>Bowen Basin, Gladstone</i>	1313	82	517	714	
<i>North Queensland</i>	334	32	140	162	
<i>Far North</i>	862	46	254	374	188
East Zone sub-total	2509	160	911	1250	188
Total Proposed Investment	5147	400	1887	2421	439

¹ Strategic Estimate in \$2018, subject to planning and design considerations.

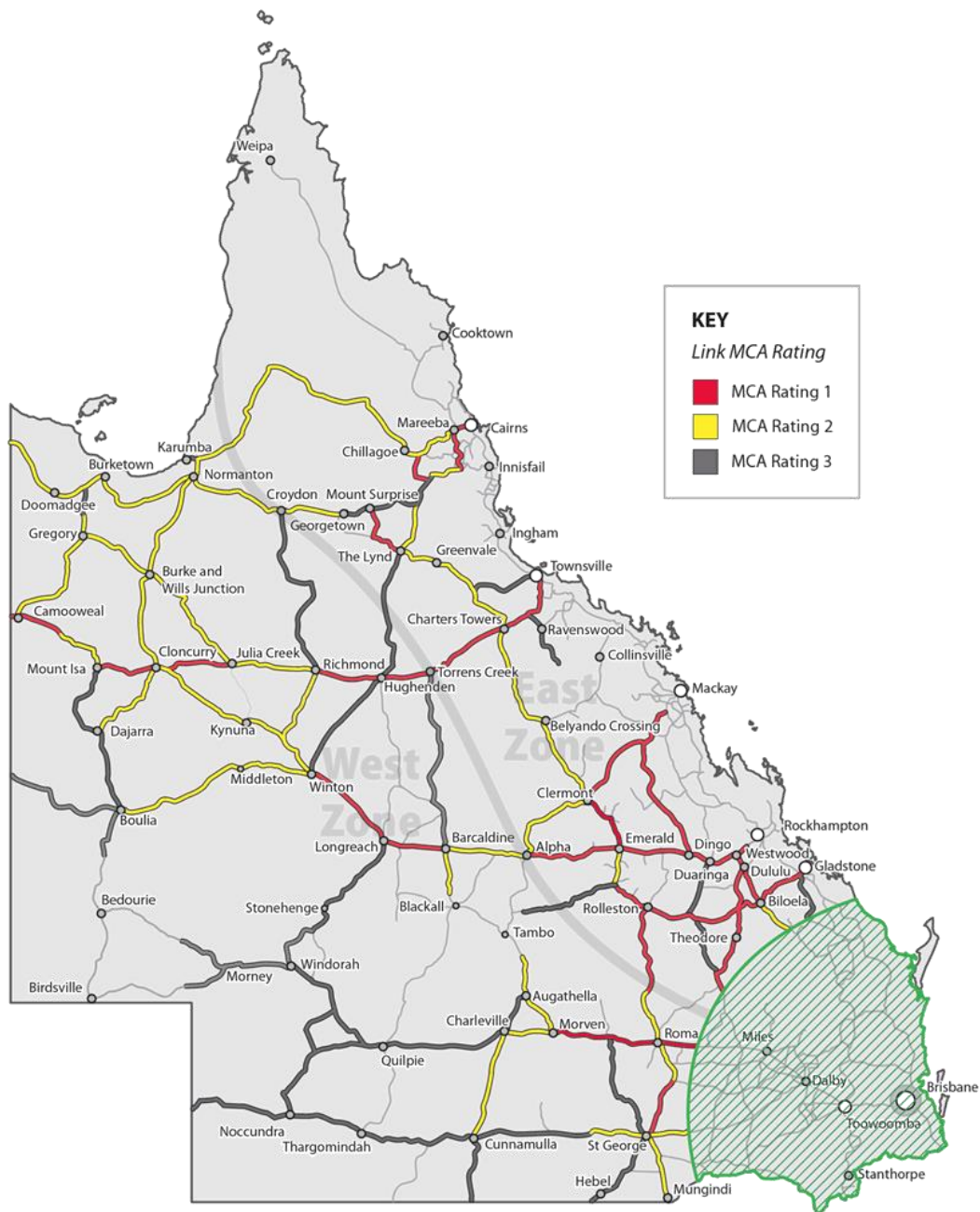


Figure 2 IQRNS Priorities based on the multi-criteria assessment

This map indicates the prioritization of investment into 5, 10 and 15+ year program horizons to reach vision standards based on multi-criteria assessment (MCA). MCA Ratings 1, 2 and 3 indicate meeting vision standards in 5, 10 and 15+ year horizons respectively. This means some projects should be commenced and completed in the next 5 years, while others are recommended to start in the next 5 years but continue through to vision standard over 10 - 15+ years, therefore making the best possible impact on local employment.

Recommendations

The project partners recommend:

- the Australian Government reference this strategy and the significant work completed to inform the roll out of the 10 year Roads of Strategic Importance (ROSI) initiative as announced in the 2018 Budget;
- the high priority projects in the strategy be considered in the next update of the QTRIP and other priorities continue to be rolled into future QTRIP programs and new funding opportunities;
- the strategy be referenced as an input to the Regional Transport Plans (RTPs) and economic development planning processes across Queensland;
- the strategy be referenced as an input to investment plans to implement the RTPs and provide longer term direction for future road investment and to bridge the gap between the four year QTRIP and the 15 year State Infrastructure Plan (SIP);
- the local governments in this project work with the Department of Transport and Main Roads to ensure priorities are included in regional plans;
- the Australian and Queensland Governments consider the IQRNS as a new methodology for prioritising regional roads investment;
- the Australian and Queensland Governments consider undertaking research projects that develop an improved methodology for assessing the economic and social benefits of investment into strategic regional road networks, better suited than the current benefit cost ratio model that is more relevant to urban projects; and
- the Queensland Government considers making long-term funding programs for regional roads.

1. Introduction

The goals of improving productivity and safety on the inland Queensland road network, along with sustaining regional local governments and communities, has led to the formation of a strong strategic alliance of 28 local governments, five RDA Committees and RACQ.

The Harrison Infrastructure Group (HIG) was engaged by the Inland Queensland Roads Action Project (IQ-RAP) Working Group through the Secretariat provided by the Regional Development Australia Townsville and North West Queensland Committee (RDA TNWQ) to prepare the Inland Queensland Road Network Strategy.

HIG was also previously engaged to deliver the Inland Queensland Roads Action Plan in February, 2016 and this strategy serves as an update to that original plan with additional data that is now available.

The development of the strategy has been undertaken with in-kind cooperation from TMR, which has provided data for analysis and planning, and all funding partners.

The Inland Queensland Road Network Strategy (IQRNS) identifies the strategic freight and tourism network, provides a gap analysis and prioritises a program of works over fifteen years and beyond.

1.1. The initiation of the Inland Queensland Roads Action Project

Based on consultation with 15 local governments across north and north-west Queensland, and the advice that long-term planning and funding to upgrade roads and bridges is fundamentally important to the sustainability of local governments, businesses and communities, RDA Townsville and North West Queensland (RDA TNWQ) in partnership with RDA Committees for Far North Queensland and Torres Strait, Mackay-Isaac-Whitsunday, Fitzroy Central West and Darling Downs South West convened a Roads Forum in Longreach in December, 2013. The forum acknowledged the success of the Bruce Highway Action Plan (BHAP) and its partnerships in securing long-term funding commitments from the Australian and Queensland Governments. More than 50 key stakeholders from local governments, TMR, industry, LGAQ, RACQ and RDAs attended to discuss challenges associated with road investment as a key economic development enabler.

The outcome of the forum was a consensus of opinion amongst local governments and industry that there was an opportunity for better outcomes on inland Queensland roads through greater cross-regional collaboration, strategic long-term planning and increased long-term funding. This would ensure greater certainty for budgeting and execution of works, sustaining the regional workforce and equipment needed to maintain and upgrade roads in inland Queensland.

An Interim Working Group was formed and another forum was held in Mount Isa in August 2014. At this meeting, the Regional Roads and Transport Groups (RRTGs) committed to contributing financially to establish the Secretariat. This was further supported financially by the Northern Queensland Strategy Alliance (made up of the four northern Queensland RDA Committees).

In October 2014, an ongoing Working Group was formed with the election of the Working Group Chair and appointment of representatives from the participating RRTGs, RDAs and RACQ. The Working Group and their delegates have been the steering committee for the development and outputs of the project.

During November 2014 to July 2015, RRTGs and their local governments were approached and funding commitments were made by 33 local governments. A tender by invitation process was managed and the Harrison Infrastructure Group was engaged in August 2015. The Inland Queensland Roads Action Plan was launched in February 2016.

Throughout 2016 and 2017, advocacy work was undertaken by the Working Group executive and Secretariat. The project has secured strong support from a range of stakeholders with letters of support received from parliamentarians and peak industry organisations. For more details, refer to the Appendices J and K.

Feedback from various key stakeholders has been incorporated into this new Inland Queensland Road Networks Strategy (IQRNS).

A range of new information has also become available, facilitating a more robust analysis, including:

- CSIRO's Transport Network Strategic Investment Tool (TraNSIT) which provided further detail on the logistical issues surrounding the agricultural industry; and
- Australian Road Assessment Program (AusRAP) published by the Australian Automobile Association which proactively highlights safety design ratings rather than reacting to crashes.

This new information, along with updated road data provided by TMR, has been used to re-run the multi-criteria assessment prioritisation on a refined list of roads and incorporated into this new strategy.

1.2. The role of this strategy

This strategy represents a key milestone in forming a joint vision for the inland Queensland road network and a platform for a united voice to governments.

In commissioning this strategy, the Inland Queensland Roads Action Project Working Group has sought to quantify the problem with Queensland's inland road network through identifying:

- the extent and condition of the elements of an agreed network of local, regional and main roads;
- the deficiencies in that network compared with desirable minimum standards;
- the cost of upgrading the network to remove the deficiencies; and
- a prioritised program of work recognising developmental pressures, community expectations, and workforce needs.

This strategy not only provides a prioritised program of work but also a methodology for continuing to understand the problem, evaluate priorities and review the program. The multi-criteria prioritisation tool and planning process can continue to provide credible analysis and results on which to base road network prioritisation in inland Queensland. The methodology can also be applied to other jurisdictions.

This 2018 strategy has refined the prioritised program with additional information and has used updated traffic and roughness data which reflects the actual development and growth of the economies and communities in inland Queensland.

It is our hope that the Inland Queensland Road Network Strategy will deliver benefit to regional industries and communities. It does support Australian and Queensland Government strategies to sustain and grow regional economies and communities, to enhance productivity and safety, and to open up new opportunities for economic diversification such as tourism and logistics. Implementation of recommendations will contribute to the Australian economy through providing improved and more direct connectivity to markets and ports for exports.

For example, as demonstrated in the CSIRO TraNSIT analysis, the beef cattle industry is highly dependent on the transport network for the timely and efficient movement of stock but climatic extremes cause delays that directly impact productivity. The horticultural industry relies on quality roads and connectivity to ensure products arrive at markets in good condition. The mining sector relies on roads for the safe movement of oversized equipment that cannot be transported by rail and the tourism sector relies on safe, sealed roads.

1.3. Practical limitations

A whole of network approach to needs-assessment necessarily involves:

- a desktop review of significant volumes of existing available data, some of which was dated and limited in detail;
- where detailed information was not available, adoption of average costs for upgrading treatments (which cannot easily take account of local factors); and
- consultation with local governments, RRTGs and TMR on standards, deficiencies, priorities, planned projects and costs.

TMR infrastructure data and prior planning undertaken for TMR and local governments have been used to understand the scope and cost of works required. It is anticipated that more detailed planning and business case development will follow for priority projects.

1.4. Inland Queensland road network challenges and opportunities

1.4.1. Queensland's size and dispersed communities and economic resources

Regional, rural and remote roads throughout inland Queensland carry a significant portion of the export and domestic freight task, as well as supporting key rural industries such as mining, agriculture and tourism and connecting communities for emergency and day to day requirements.

62% of Queensland's annual Gross State Product is generated outside Brisbane.

75% of the Queensland population lives outside Brisbane.

Queensland exports \$70 billion of goods overseas each year, with exports to Asia growing particularly fast.² Queensland's 15 trading ports handled 339.5 million tonnes of product in 2015/16, an increase of 29% on trade in 2011/12. All of these ports were reliant on the inland Queensland Road network for the movement of exports and imports.³

Domestic freight is also a significant user of the road network. The Australian Logistics Council noted in its 2014 report *The Economic Significance of the Australian Logistics Industry* that:

- in 2011–12 BITRE estimates that the domestic freight task totalled almost 600 billion tonne kilometres —equivalent to about 26,000 tonne kilometres of freight moved for every person in Australia;
- Australia's freight task is projected to increase by 80 per cent between 2010 and 2030 with this rate of growth seeing freight triple by 2050;
- on a number of inter-capital and regional corridors, road freight has increased its share of the freight task; and
- higher productivity road freight vehicles will have an important role in road accommodating this freight growth.

Safe and reliable access is essential to sustaining growth and to the health of regional and rural communities and economies, contributing significantly to the state and national economy.

1.4.2. Road network conditions lagging community and industry expectations

Rapid changes in communication technology are having enormous impacts on the well-being of rural communities – audio and video communication, business transactions, household purchasing and financial dealings, health and education, and farm and business management.

However, there have not been similar 'giant leaps forward' in the transport network. While excellent progress has been made in the completion of sealing and upgrading of some major highways, investment in inland road networks has fallen well behind community expectations.

Industry and the travelling public expect a level of connectivity and reliability and safe driving conditions on links between towns and the predictability of being able to undertake a journey, even in wet weather.

² Queensland Government Statistician's Office; Exports of Queensland goods overseas, February 2018

³ Department of Transport and Main Roads; Trade Statistics for Queensland Ports; 2015/16

1.4.3. Safety

The inland Queensland road network experiences a range of safety problems. Long travel times between remote communities leads to fatigue which becomes deadlier in a less forgiving road environment that has narrow seal widths, inadequate sight distance, a lack of overtaking opportunities or unsealed and single lane sealed roads. As shown in Figure , the road deaths in regional and remote areas are disproportionately high relative to the rest of Australia.⁴

The inland Queensland road network also has extensive sections of narrow roads and numerous narrow and/or weaker bridges that constrain safe access for Freight Efficient Vehicles (FEV). FEV provide increased efficiencies in the movement of freight by having greater payload being hauled by one driver.⁵ While these larger vehicles are able to move freight more efficiently they also have a greater impact on the fragile inland roads which are not designed for these loads.

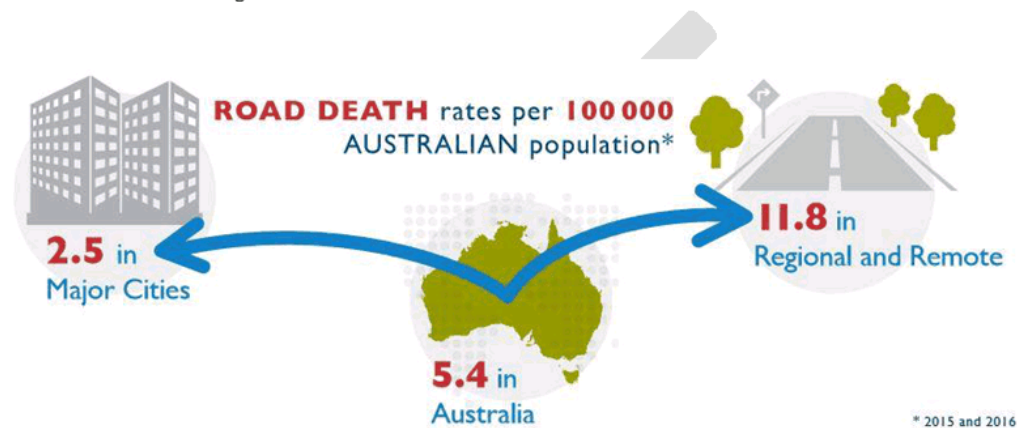


Figure 3 Road deaths per 100,000 persons in major cities vs regional and remote Australia

1.4.4. Changing pressures on the existing road network

There have been major developments in rural Australia impacting the condition and adequacy of the transport network including:

- coal, gas and minerals exploration and facility development;
- growth in drive tourism;
- demand for more reliable accessibility for cattle transport to domestic and live-export centres;
- reduction in reliability and use of rail in some areas, including for mining product;
- general mining development and utilisation of larger and more freight efficient vehicle combinations;
- sugar industry expansion increasing use of road transport of sugar cane to mills; and
- increasing reliance on roads for bulk movement of grain direct to ports, bypassing local bulk grain storage facilities. Current development of the CQ Inland Port facility just east of Emerald

⁴ Bureau of Infrastructure, Transport and Regional Economics, Road Safety in Australia, 2017

⁵ TMR Guideline for Multi-combinational vehicles: "Type 1" uses either a rigid truck hauling unit towing one trailer with a combination length of no longer than 31.5m or a prime mover hauling unit towing two trailers with a combination length no longer than 36.5m or B-triple and AB-triple combinations up to 36.5m. "Type 2" uses either a rigid truck hauling unit towing two trailers with a combination length no longer than 47.5m or a prime mover hauling unit towing three or four trailers with a combination length no longer than 53.5m or AB-triple combinations longer than 36.5m and up to a length of 44.0m.

with direct access to the Gregory and Capricorn Highways and rail line to the east will facilitate “bulk and containerised aggregation, intermodal transfers and efficient distribution” of agricultural and other products.

1.4.5. Climatic pressures

Variability in climate, such as long periods of drought, major storms and flooding also impact the road network, particularly unsealed roads, by:

- disrupting access and reliability;
- increasing the movement of livestock to agistment;
- reducing allowable loadings on wet roads; And
- diverting resources from upgrade and maintenance to repair tasks.

The analysis undertaken for this strategy has considered the duration of road closure in the last five years in order to prioritise funding on links that are regularly disrupted, reducing access for community and economic travel.

1.4.6. Pressures on local government

Local governments have traditionally undertaken a vital third-tier role in the building and management of roads throughout Australia, and particularly in rural areas. In Queensland, this amounts to 152,827 km of road that is the responsibility of local government.⁶

Local governments hence rely heavily on road funding in their annual budgets. They must also develop 10-year asset management plans; however, the QTRIP only provides confirmation of funding two years in advance and tentative funding of two years beyond that. And many rural councils do not get funding allocations every year in QTRIP.

Limited revenue-raising capacity, coupled with the uncertain availability of funding from year to year from other levels of government, can create the following difficulties:

- maintaining a stable workforce - this is essential for maintaining capabilities and knowledge in building roads in remote areas, as well as supporting the viability of struggling rural centres;
- local governments are often limited to projects that are urgent and reactive, rather than a program of strategic road projects; and
- the interconnectedness of local government networks to the networks of neighbouring local governments is reliant on cross-boundary consistency and investment.

1.4.7. Equitable access for remote communities

Remote communities rely on transport routes for access to specialist health services and education services that are typically found in larger population centres along the coast. A recent Regional Australia Institute report “Pillars of communities: Service delivery professionals in small Australian towns 1981 – 2011” emphasized the gap in service delivery in small towns across Australia. This highlights the need for safe, reliable road transport infrastructure to access services.

“The scale of the service gap in small towns is clear. Small towns, on average, have 83 doctors per 100,000 people, well under half the national average of 202. The gap in psychologists is even greater – just 29 per 100,000 small town residents compared with a national average of 87. This is despite the well-studied importance and prevalence of mental health needs and issues in regional areas. Social welfare professional numbers in small towns are also well below the national average.”

⁶ http://regional.gov.au/local/publications/reports/2013_2014/INFRA2466_LGNR_2013-14.pdf

While telehealth solutions play a role, they do not fill this service gap and fully replace the need to travel to see medical practitioners.

1.4.8. Australian Government focus on the development of Northern Australia

The Australian Government has assigned a high priority to the development of Northern Australia and has announced funding commitments designed to assist the region in harnessing its potential. Under the Northern Australia Roads and Beef Roads programs, priorities in the 2016 Inland Queensland Roads Action Plan were successful in securing funding.

- 15 projects in Queensland have secured \$56 million from the \$100 million Northern Australia Beef Roads Fund which was made available for targeted upgrades to key roads necessary for transporting cattle.
- 10 projects in Queensland have secured \$223.8 million under the \$600 million Northern Australia Roads Program which provides 80% of project costs with private sector, state or local government providing the remainder.

In 2018 the Australian Government announced a new 10 year regional roads program – the Roads of Strategic Importance (ROSI) which has an allocation of \$3.5 billion, \$1.5 billion of which is allocated for Northern Australia.

In addition to the road infrastructure programs:

- The \$5 billion Northern Australia Infrastructure Facility (NAIF) will provide concessional loans for major infrastructure in northern Australia. The loans are provided to build the economic capacity and to create a longer-term expansion of industry and population in northern Australia.
- The Northern Australia Infrastructure Audit⁷ assessed critical economic infrastructure to identify gaps to meet projected northern Australia population and economic growth through to financial year 2031. The audit only included National Network roads, much of which form part of the inland Queensland road network. The audit identified a range of improvements required to address capacity, safety and reliability issues.

The Northern Australia Infrastructure Audit states that “Over half of the North Queensland (National) network exceeds the theoretical design life and an increasing proportion, currently one third, of network seals are older than the target optimum.”⁸

1.5. Reports and initiatives

1.5.1. Regional Roads and Transport Groups (RRTGs)

Established in 2002, the Roads and Transport Alliance (RTA) is a partnership which seeks cooperative governance arrangements between TMR, the Local Government Association of Queensland (LGAQ) and local governments to plan, invest in and regionally manage the Queensland transport network.

Local governments are working collectively as RRTGs in overcoming an insular approach based on boundaries and jurisdictions, and to promote the need for a better, smarter and more sustainable approach to the management of Queensland’s inland road network.

RRTGs played a critical role in financially committing to the Inland Queensland Roads Action Project to seed its formal commencement.

⁷ http://infrastructureaustralia.gov.au/policy-publications/publications/files/IA_Northern_Australia_Audit.pdf

⁸ http://regional.gov.au/local/publications/reports/2013_2014/INFRA2466_LGNR_2013-14.pdf

1.5.2. Existing reports

There is considerable background information available through recent reports prepared by industry transport groups, government departments and economic development groups. These provide significant insights into drivers for system upgrading, the deficiencies that exist and their impacts, the structural challenges of managing such a significant asset across various jurisdictions and the needs of a range of stakeholder groups. These reports have informed sections 3 and 4 of this plan.

1.5.3. Queensland Transport Roads Investment Program

Since publication of the initial Inland Queensland Roads Action Plan a number of significant projects with a total value of \$0.52b have been added to TMR's QTRIP as summarised in Table 2. These projects have been considered in the development of the IQRNS program to avoid duplication.

Table 2 Current level of investment on prioritised roads shown in respective 2016-17 to 2019-20 and 2017-18 to 2020-21 QTRIPs. This table includes both committed and indicative funding⁹

<i>RRTG</i>	NN \$m	State \$m	LG \$m	TOTAL \$m
<i>Bowen Basin/Gladstone</i>		108.8	0.0	108.8
<i>North Queensland</i>	18.3	82.7	0.5	101.5
<i>Far North</i>		30.1	11.4	41.5
<i>South West</i>	0.2	57.6	4.3	62.1
<i>Outback</i>	38.6	25.5	5.3	69.4
<i>North West</i>	60.0	65.8	9.7	135.5
TOTAL	117.1	370.5	31.2	518.8

⁹ QTRIP identifies firm funding commitments for the first two years for Queensland Government funded projects, and for the first year for projects funded by the Australian Government. It identifies indicative funding for the remaining years of the four-year program.

2. The Inland Queensland Road Network

2.1. Overview

The inland Queensland road network was identified to consider and develop a pathway forward for future funding of roads west of the Bruce Highway and outside South-East Queensland.

With inputs from RRTGs, local governments and the Working Group, HIG has identified the key network of existing roads for inclusion in the IQRNS network. The network is based on previous work of TMR, other studies and local knowledge from local governments. A network was chosen that connects communities, wealth-generating regions and tourism destinations west of the Bruce Highway. The full list of roads is contained in Appendix A.

A number of other studies have examined these roads, including the Queensland Transport and Logistics Council (QTLIC) Inland Highway Strategy. However, these studies have been limited to either a particular section of the network or a specific strategic intent (e.g. freight, tourism or mining alone).

The Inland Queensland Road Network Strategy is a strategic level analysis and prioritisation on the inland network spanning nearly 16,200 km of rural roads.

The network and subsequent program have been divided into an eastern and western zone.

In the eastern zone traffic volumes are generally higher, driven by the inter-relationship between the more populated eastern regional areas of Queensland and connectivity to ports. The eastern zone includes Far North Queensland, Bowen Basin, Rockhampton and Gladstone RRTGs and Northern RRTG members of Charters Towers Regional Council and Townsville City Council. The north-south links of this network aim to provide a 'backbone' that is a quality link connecting northern Australia to Sydney, Melbourne and Adelaide.

The western zone reflects the rural and outback economies and includes the areas covered by the North-West Queensland, Outback and South-West Queensland RRTGs. Investment in the western zone provides the 'ribs' that connect to the 'backbones' to the east and supports industry, development and access for western communities and economic centres.

The Working Group believes these two areas should be considered separately to ensure that, instead of simply allocating funds based on traffic volumes, investment occurs to support equitable growth in western Queensland communities and access to critical services and employment opportunities.

The patchwork quality of this road network has been addressed by this strategy. Missing links have been identified and a prioritised program developed to fill these gaps.

The inland Queensland road network consists of the National Road Network for inland Queensland together with Other State Controlled Roads (OSCR) and Local Roads of Regional Significance (LRRS). In total, this network represents the strategic freight and tourism road network of inland Queensland.

2.2. Network needs

The inland Queensland road network has a number of issues that limit the network's effectiveness in meeting community and industry needs. These include:

- existing road condition and configuration, with deficiencies such as road roughness, sharp corners and crests and narrow seals and pavements that reduce travel speed and increase vehicle operating costs. These factors increase the potential for vehicle damage and more frequent and severe road crashes;
- roads not sufficiently wide for the safe operation of Freight Efficient Vehicles (FEV); and

- lack of an all-weather surface, with approximately 2,100 km of the network currently unsealed, or low-level flood-ways/ culverts/ bridges causing unpredictable travel times - with the road frequently inaccessible or closed due to flooding and/ or wet conditions or damage resulting from flooding. During the dry season, dust is a major issue impacting visibility for safety, local communities, crops and animal welfare.

The multi-criteria assessment of available data has been designed to identify roads that have a poor roughness (from TMR data), safety issues (crash cost data from TMR and AusRAP star rating), inadequate widths (from TMR) and extensive historical road closures (from TMR).

The impacts from closed and flooded networks include delayed deliveries, lack of access to health services, reduced business and tourism, ruined fresh produce and an inability to attend jobs.¹⁰

2.3. Stakeholder perspective

A review of relevant reports published in the past five years has been undertaken to inform the development of a vision for the IQRNS and capture the perspectives of the transport industry, agricultural sector, local governments and other government authorities.

2.4. Transport industry

It is well documented that the current inland Queensland road network presents a range of challenges for the transport industry that, unless addressed, will continue to constrain economic development and productivity. These issues build the case for the implementation of the IQRNS.

A report from the Mount Isa to Townsville Economic Zone (MITEZ) identifies the example of the Flinders Highway and in doing so describes the poor road conditions experienced on many key rural routes.

Speed restrictions due to poor ride quality, lack of passing lanes, no shoulders for emergency stops, narrow bridges, and reduction in allowable axle loads during the wet season all impact transport operations.

MITEZ identifies permitted access to roads by 'much higher productivity road freight vehicles' with the corresponding upgrading of roads and bridges as needed for inland Queensland.¹⁰

The Queensland Transport and Logistics Council¹¹ sees the upgrade of a Queensland inland highway as an important initiative to provide an alternative to the Bruce Highway. There are capacity issues on the Bruce Highway and heavy vehicles from coastal Queensland to Melbourne/ Adelaide and points in between would find an inland highway an attractive alternative as it offers considerable distance savings.

One improvement to a candidate route raised by the RDA in its report¹² is the extension of the triple road train route from Clermont to Emerald. This implies a through-route approach to road upgrading in terms of standards and priorities.

The Transport and Infrastructure Council also supports the "establishment of a national rural and remote arterial road network development plan that focuses on key regional strategic secondary roads".¹³ In its recent report "National Remote and Regional Transport Strategy", the council is seeking to "maximise investment opportunities in transport infrastructure and services (through) appropriate funding methodology and investment partnerships (and) better coordination across borders and between governments... The strategy sees the establishment of a national rural and remote arterial network development plan that focuses on key regional strategic secondary roads to complement the national freight networks..."

¹⁰ Mount Isa to Townsville Economic Development Zone and AMSTEC Design 2010

¹¹ Queensland Transport and Logistics Council 2015

¹² Northern Queensland Strategy (Northern Queensland RDA Alliance) Business Cases, Cummings Economics, 2014

¹³ Transport and Infrastructure Council 2015

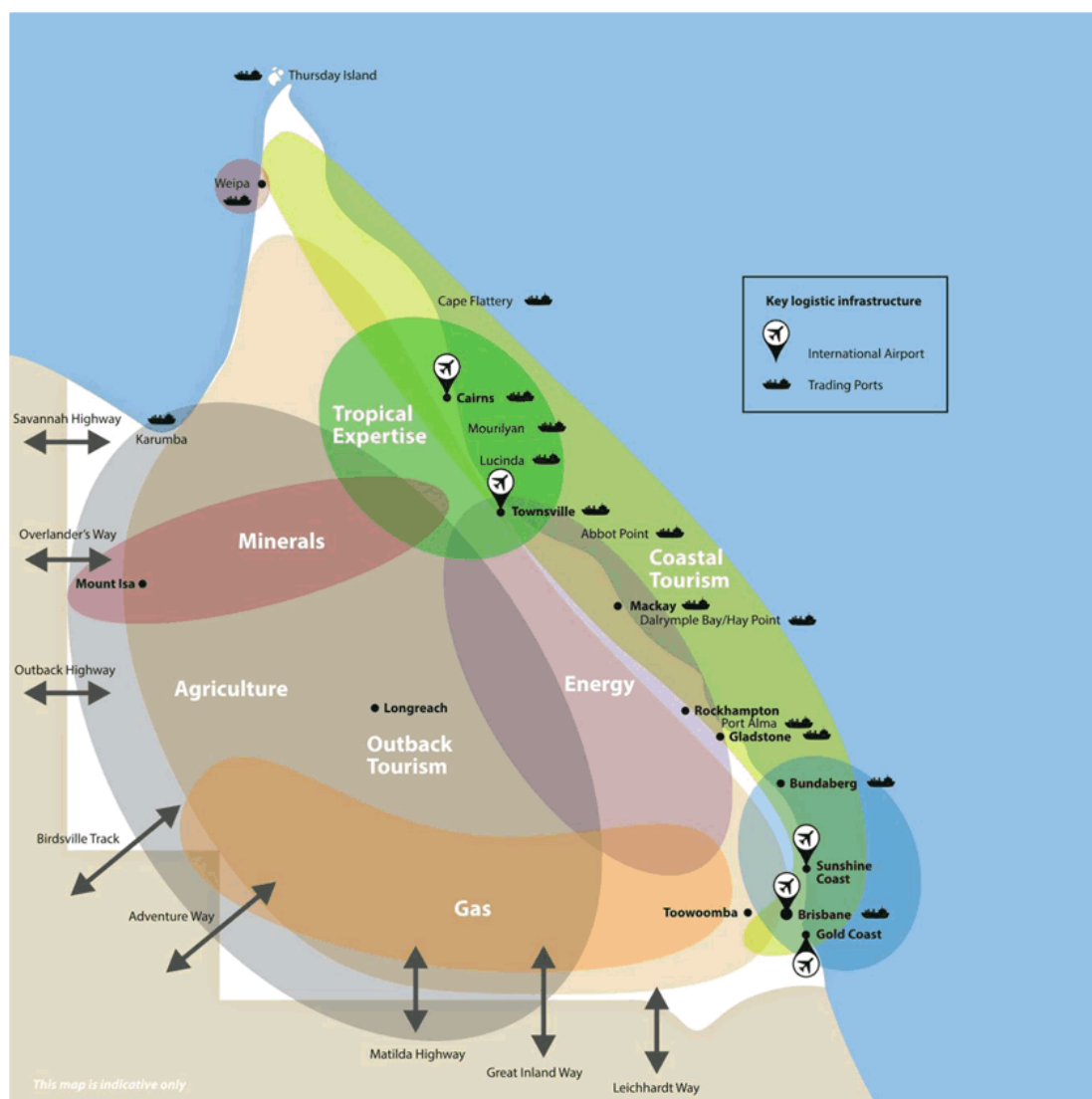


Figure 3 Queensland industry map highlighting interstate and international road and port connectivity (developed from a similar map in the State Infrastructure Plan 2016)

2.5. Agricultural sector

88.4% of land in Queensland is used for agriculture and grazing with Queensland being Australia's largest beef-producing state or territory. The agriculture and food industries' Gross Value of Production is \$19.9 billion and the total supply chain employs 434,100 people, accounting for 18% of Queensland's employment.¹⁴ Queensland's most significant agricultural exports are beef, sugar, grains, horticultural products and seafood. Nationally the agricultural and food sector is worth \$60 billion per annum and the National Farmers' Federation has goals to increase this to \$100 billion.

"Road reliability is of paramount importance to the agricultural industry... the ability to access markets when the price is right and the produce is ready is essential for financial success."¹⁵

Moving cattle in the north involves some of the longest land transport distances of any Australian commodity.¹⁶ The long distances raise costs (up to 40% of livestock market price is contributed by its transport)¹⁷ and increase risks - road closures due to climatic conditions can isolate producers from markets for extended periods of time.

The importance of the transport network to the beef industry is also acknowledged by the Australian Bureau of Agricultural and Resource Economics and Sciences (ABARES), recognising the potential of improved profitability in the beef and cattle industry by allocating road funding "to better reflect where road use and road damage occur".¹⁸ Their report recommends the development of a user-pays model, supported by analysis of road use and maintenance costs.

The 2017 AgriFutures report "Research activities on rural roads" provides further guidance on improved analysis techniques for investment servicing the agricultural sector. It demonstrates that there are substantial benefits for agricultural producers from rural road upgrades which are not normally captured in benefit/cost analyses.

The 2017 CSIRO report "TRANSIT: Unlocking options for efficient logistics infrastructure in Australian agriculture", provides a powerful tool for justification of road investment which supports the agricultural industry. It uses vast amounts of data on actual commodity movements throughout all major sectors across Australia. It enables calculation of commodity-specific benefits arising from road improvements.

"Hancock Prospecting's agricultural division is a major investor in Queensland, particularly with properties across the southern area of the state.....Unsealed and poor quality roads and bridges increase our travel time, increase our maintenance costs and reduce our return on investment. Furthermore, severe weather events and their impact on the road freight network can cause major delays and costs that cannot be recovered. This influences our bottom line and ability to grow and employ more people in regional Queensland."

Adam Giles, General Manager, External Relations Agriculture, Hancock Prospecting letter to the IQ-RAP Working Group

(Add image)

¹⁴ Department of Agriculture and Fisheries; Queensland Agriculture Snapshot 2018

¹⁵ Infrastructure Australia 2015

¹⁶ http://minister.infrastructure.gov.au/wt/releases/2015/September/wt286_2015.aspx

¹⁷ <https://www.csiro.au/en/Research/LWF/Areas/Landscape-management/Livestock-logistics/TRANSIT>

¹⁸ Australian Government Department of Agriculture and Water Resources 2015

2.6. Mining and energy sector

The minerals and energy sector, including direct and indirect benefits, was valued at \$55 billion in 2016/17, contributing 17% of GSP and employing 282,634 people, accounting for 12% of Queensland's employment.¹⁹ Mining companies critically rely on the road network for the delivery of over-sized equipment that can only travel by road and services that are delivered at mine sites by regional suppliers.

While the bulk movement of coal and minerals is primarily by rail, mining and port developments place local demands on road infrastructure to facilitate access to sites. Similarly, while export LNG is transported by pipeline, the development of wells and compressor stations requires widespread access to a quality road network. During the project development stage, the resource industry relies on heavy plant and equipment to be transported to the sites by road, usually by over-dimensional vehicles.

While the industry is currently facing soft commodity prices on global markets, the long-term fundamentals for Queensland resources are very positive. China has committed to doubling per capita income between 2010 and 2020. Much of that economic growth is fuelled by Queensland resources. While the rate of growth for China has recently "slowed" to 6.7% in 2016, our neighbours in India and South-East Asia are just stepping on the growth accelerator.

The International Energy Agency (IEA) states in its 2016 *World Energy Outlook* that global energy demand is set to grow by 37 percent by 2040 driven by the 1.3 billion people without current access to energy gaining access in this period. This supply will be divided into four almost equal parts: low carbon technologies (renewable energy and nuclear); oil; natural gas and coal.

Queensland is in a strong position to meet much of the demand for natural gas, thermal and metallurgical coal as well as developing its own renewable energy sector.

The resources and energy sector will continue to be a major contributor to the Queensland economy well into the future. A productive and safe road network will be vital for this industry's growth.

(Add image)

¹⁹ Queensland Resources Council; Economic Contribution of the Minerals and Energy Sector to the Queensland Economy 2016/17

2.7. Tourism sector

The tourism industry contributes \$25 billion, equating to 7.8% of GSP and employs 138,000 people accounting for 5.8% of Queensland's employment. The sector contributes \$7.4 billion to export earnings and is the third largest export earner in Queensland after coal and food.²⁰

The Queensland Government's Advancing Tourism 2016-20 Strategy prioritises investment into infrastructure and access and recognises the importance of the drive tourism market. \$30 million under this strategy is committed to drive tourism support and road access to attractions.

"High quality, safe, efficient and sustainable road infrastructure is required to support tourism's on-going growth and the market competitiveness of Queensland as a destination. Investing in and appropriately prioritising the infrastructure upgrading needs of the inland Queensland road network is crucial for the development of tourism and regional economic development in Queensland."

Daniel Gschwind, Chief Executive, Queensland Tourism Industry Council

(Add image)

²⁰ Tourism and Events Queensland; Queensland Tourism Economic Key Facts 4 April, 2018

2.8. Local government

The vast majority of the inland Queensland road network is made up of State Controlled Roads (SCR) with only 7% (by length) being local government roads.

Local governments in rural areas have a low rate base with little scope for revenue raising through licensing and fines so are often reliant on grants from other levels of government to manage their road network. An upgrade in one local government area generally delivers limited benefits unless the neighbouring local government delivers improvements on its section of the link so the whole corridor is improved.

Structural change to how this nationally significant asset group (rural local roads) is planned, managed and funded²¹ has been identified as a key reform. A MITEZ report suggests that

“With long lengths of deficient road, increasing community expectations and limited funds, it is imperative that identification, planning and prioritisation of road improvements are done in a fully cooperative manner involving government, industry and the community. This is even more critical in major transport corridors... to create... a transparent hierarchy of timely, efficient and sustainable plans and investments...”²²

A number of reports have identified the need for a strategic road network upgrade program. The Outback RRTG²³ identifies the need for a program of work on a priority road network and this road network would include links that are critical for tourism, livestock, mining and community access.

The North-West Queensland RRTG highlights the importance of a funding boost to deliver such a program to “facilitate vital capital roadwork programs... to drive the economy of the region, stop migration out of communities... and respond to natural disasters”.²⁴

A funded strategic road network upgrade program would be a key enabler in the retention of skilled regional road workforces by local governments to deliver road projects, efficiently respond to natural disasters and contribute socially and economically to these communities.²⁵ Many local government workforces deliver works on OSCR in addition to their own local government program and are available locally when required for emergency works.

A funded forward program provides the certainty for local governments to retain a critical skill set in regional Queensland. Such ongoing programs of work in rural areas by the local workforce can often provide a more cost-effective and higher quality outcome, compared to undertaking a more ‘bulked up’ program of works when large funding allocations are made to address natural disasters and contract resources are brought in from outside the local area. Retaining a level of local knowledge and experience is critical for cost-effective road maintenance and management of external resources when required.

An ongoing investment in upgrading the regional road network will improve the resilience of the road network against major climatic events and thus minimise the exposure of all levels of government (i.e. local, state and federal) to the cost of major adverse weather events.

Improving connectivity for local governments and their economies and communities is a key outcome of a funded strategic program, particularly equitable access to specialist health services, which are typically in the major population centres. For example, the sealing of the remaining sections of the Hann Highway between The Lynd and Hughenden as part of an important north-south transcontinental route (i.e. the Cairns to Melbourne/Adelaide route)²⁶ would enable the full potential of this link to be realised.

²¹ Australian Rural Road Group 2010

²² Mount Isa to Townsville Economic Development Zone and AMSTEC Design 2010

²³ Outback Regional Road and Transport Group 2010 and 2015

²⁴ North Western Queensland Regional Road and Transport Group 2014

²⁵ Outback Regional Roads and Transport Group 2013, North West Queensland Regional Roads and Transport Group 2014

²⁶ Etheridge Shire Council, Flinders Shire Council and Cummings Economics 2008

2.9. Other government authorities

A range of government agencies have expressed an interest in the improvements to the inland Queensland network, including the following examples:

- The Australian Government has a significant military presence in regional Queensland with Australia's largest army base in Townsville and a navy presence in Cairns. Defence exercises are held across regional Queensland, requiring the movement of specialist vehicles and equipment.
- Infrastructure Australia identifies the need to widen narrow seals, renew weak pavements, upgrade bridges, improve horizontal and vertical alignments, improve flood immunity, expand capacity in high traffic areas, and deliver other safety-related improvements. This program of work needs to be supported by a list of critical road projects.²⁷
- The Northern Queensland RDA Alliance's 2014 Northern Queensland Strategy identifies the need to "Improve the NQ road system to reduce travel times, vehicle operating costs and wet weather susceptibility, improve safety and connectivity to support major new developments. In particular, extend the triple road train route from Clermont to Emerald and complete sealing the Aramac-Torrens Creek Road and the Hann Section of the Kennedy Developmental Road."²⁸ The report strongly recommends the development of a Queensland Western Roads Action Plan which became known as the Inland Queensland Roads Action Plan 2016.
- The Austroads report "Reforming Remote and Regional Road Funding in Australia" provides guidance on improving the assessment of benefits from upgrades to rural roads, both for agricultural producers and the wider community (e.g. health and education).

Often the local government transport network provides a crucial role in connecting mining and agricultural areas to strategic state and national freight networks.²⁹ Therefore it is critical to ensure that not only the main transport spines are developed but also that the connecting links are of an adequate standard to provide access to the priority routes.

2.10. Conclusion

Recent research into funding and provision of roads in rural and remote areas indicates a need for:

- targeted upgrading to reflect highest priorities. The CSIRO TraNSIT tool quantifies total actual demand for transport of agricultural commodities and hence can calculate potential traffic demand which would divert to particular routes, or transfer from other modes (e.g. rail) if roads were upgraded, as well as quantifying the benefits of upgrading in a benefit/cost analysis.
- improved methodologies for assessing the economic and social benefits which could be delivered to all industry sectors and the wider community (e.g. health and education) by road upgrades, and the inclusion of those benefits in benefit/cost analyses. Current methodologies favour metropolitan areas and do not adequately take into account economic and social factors that are relevant to regional areas, subsequently disadvantaging them in funding applications. The IQ-RAP Working Group has created a list of proposed research projects and submitted these to the Australian Government for consideration in addressing this issue.

²⁷ Infrastructure Australia, Price Waterhouse Coopers and GHD 2015

²⁸ Northern Queensland Strategy (Northern Queensland RDA Alliance) Business Cases, Cummings Economics, 2014

²⁹ TMR 2013

3. The case for investment west of the Bruce Highway

Queensland is a decentralised state and hence requires a well-developed transport network, including a hierarchy of roads that serve major centres and facilitate connectivity to remote areas.

3.1. Role and development of the Bruce Highway

The Bruce Highway is the arterial route connecting the coastal cities and towns of Queensland. It is located at the eastern margin of the state, and services a relatively narrow coastal strip, particularly in the north.

The Bruce Highway is subject to frequent wet weather disruption. It carries high volumes of truck traffic, which together with local traffic, seasonal tourist and local sugar cane traffic, is experiencing capacity and safety problems.

In 2011 the North Queensland Roads Alliance made up of northern Queensland Mayors and RACQ commissioned the AEC Group to assess the “Economic Impacts for North Queensland of Closures of the Bruce Highway”.³⁰ Its findings were that a 24 hours loss of trade on the Bruce Highway resulted in negative economic impacts in both North Queensland and South-East Queensland of:

- Direct Impacts of \$3.3 million in Output; \$1.6 million in Gross Value Added; \$0.9 million in income and twenty-one Full-Time Equivalent employment (FTE) positions
- Indirect Impacts of \$2.1 million in Output; \$0.9 million in Gross Value Added; \$0.5 million in Income and eight FTEs.

In the same report, there was a noted correlation between weather events and business confidence, seasonal spikes in unemployment and tourism visitation. There were noted to be extensive closures of the Bruce Highway due to flooding between 2010 and 2012.

Upgrading to address these issues is continuing, supported by the 2012 report ‘Bruce Highway Action Plan – Out of the Crisis’.³¹ The funding commitment is a welcome acknowledgement from the Queensland and Australian Governments that catch-up investment is required to support the population and economy of Northern Australia.

“While the 10-year upgrade program to the Bruce Highway will overcome current deficiencies, upgrades will not necessarily provide for a longer-term solution to cater for substantial (forecast) growth.”³²

3.2. COMPLEMENTARY ROLE OF THE INLAND NETWORK

The inland network offers a range of advantages and has an important role in complementing the Bruce Highway.

The eastern section of the IQRNS network provides a number of diversion routes to the Bruce Highway for when it is closed to traffic due to flooding or an incident. This provides for increased resilience in the network to enable the continued supply of goods to communities and decreasing potential economic impacts in times of natural disaster.

The inland road network also provides an alternative route to avoid and subsequently decrease congestion on the Bruce Highway as well as provide distance and time savings across a range of routes between regional centres, agricultural and mining centres and interstate cities such as Sydney and Melbourne.³³

Depending on the inland route taken, a trip between Cairns and Melbourne is up to 525 km shorter and five hours quicker than via the Bruce Highway. From Mount Isa to Melbourne the inland route provides a saving up to 1,120 km and nine hours travel time.

³⁰ AEC Group, North Queensland Roads Alliance, 2012

³¹ TMR 2012

³² Queensland Transport and Logistics Council, 2015

With 62% of Queensland's GSP generated outside Brisbane,³³ inland routes would offer considerable economic benefit as well as safety and distance benefits during normal conditions, increasing in times of natural disaster.

Removing some of the freight flows from the Bruce Highway will also deliver substantial safety benefits for the remaining local and tourist traffic. Quality inland alternative routes may one day result in the Bruce Highway losing its moniker as Australia's most dangerous highway.

3.3. ADEQUACY OF THE INLAND NETWORK

The inland network is largely in place. East-west arterial links feed into the port cities of Cairns, Townsville, Mackay, Rockhampton and Gladstone as well as to the Northern Territory and South Australia.

Similarly, the north-south links are in place connecting major inland centres to Brisbane and southern states. Together these form an effective grid with the east-west roads. The advantages identified from an appraisal by QTLIC of the current roads considered in their report (and making up a component of the IQRNS network) include:

- lower current freight volumes than the Bruce Highway, with lower traffic volumes;
- existing levels of access for high productivity vehicles, with opportunities to increase current access levels;
- higher levels of road safety performance;
- superior flood resilience across the majority of the inland road network; and
- time and distance advantages on a number of routes to Melbourne.

Although these advantages are recognised, the potential of the inland Queensland network is negatively impacted by the current standard of the network. A range of opportunities and issues in meeting the potential of the IQRNS network have been identified through review of recent relevant reports as summarised below.

- Productivity in the livestock industry would be enhanced by the upgrading of critical links (i.e. sealing, improving flood immunity) to improve reliability for transporting animals from remote properties to ports and markets. This, in turn, will enhance Queensland's reputation on world markets.
- Industry-specific upgrading of mine access roads would allow the use of the network by higher productivity road freight vehicles.³⁴
- Local governments could liaise with tourism authorities to include low-cost improvements in road upgrading schemes to benefit the drive-tourism market. These might include safety messages about driving among heavy vehicles and straying animals as well as fatigue management through provision of rest areas and scenic stops.
- Significant improvements to the safety of rural roads can be achieved through removal of isolated hazards. These include sharp curves, hidden dips (particularly those subject to water ponding), poor ride quality (especially at culverts in black soil country), straying stock, isolated narrow bridges, slow-moving heavy vehicles on steep grades, unsealed shoulders making emergency parking off the carriageway dangerous in wet weather, and poorly aligned intersections.
- Safety on roads with high head-on crash rates can be improved at low cost through seal widening and the use of a wide centreline (Refer to 'Bruce Highway Action Plan' 2012). Recent

³³ Queensland Treasury and Trade, March 2013, Experimental Estimates of Gross Regional Product 2000-01, 2006-07 and 2010-11. (2011 figures used)

³⁴ Mount Isa to Townsville Economic Development Zone and AMSTEC Design 2010

ARRB research shows that “smoothing the rough surfaces that makeup about 30 percent of the Newell (Highway) could significantly reduce crashes... by as much as 43 percent”.

- Liaison with industry and the community can identify short sections of road for initial sealing to overcome dust (school bus routes and near houses), gravel loss, bogging (and formation loss and damage) and other environmental problems.
- Upgrading of roads will normally be required to support new mining, agricultural and tourist developments, and will be project specific and may be funded from developer contributions.
- Targeted pavement strengthening and formation raising on priority routes can minimise periods of reduced allowable axle loads and speed limits (in the wet season).
- Defence bases in Townsville and Far North Queensland may require specific improvement of roads connecting through inland Queensland to Brisbane and interstate.
- Short term or permanent changes to the mode of transport of bulk commodities (for example from rail to road on the Mount Isa-Townsville corridor following a change to transport contracts) may require appropriate protective measures (short term) or upgrading (long-term).
- The ongoing cost of maintaining the network is an issue, specifically for unsealed and narrow sections. Upgrading these roads to vision standards would deliver improvements to the resilience of the road asset and a decrease in frequency and cost of ongoing maintenance.

3.4. Management of the network

The Inland Queensland Roads Action Project funding partners are looking to “establish a platform for a coordinated stakeholder approach to advocacy efforts relating to funding of Queensland’s Regional Roads.”³⁵

As already highlighted, the complexities associated with the ongoing management of the inland Queensland road network are often associated with funding availability and competing priorities and needs across all levels of government and local government boundaries. The Australian Rural Road Group (ARRG)³⁶ strongly urges genuine reform in the planning, management and funding of the rural local road network across the three levels of government.

A vision and strategy for the inland Queensland road network that is agreed with stakeholders will assist with addressing stakeholder needs by providing:

- a consistent voice to advocate for funding and the strategic benefits of link upgrades, based on a national approach to ‘evaluation and assessment methodologies (which) better reflect the benefits of remote and regional transport projects’,³⁷
- a cross-boundary approach to prioritisation and program development on agreed strategic routes; and
- a consistent approach to intervention standards and ‘fit for purpose’ vision standards, generating realistic programs and improving the overall performance of the network.

At a delivery level, the RRTGs have contributed to further cross-boundary management with the identification of LRRS and prioritisation of TMR’s Transport Infrastructure Development investment for RRTG regions.

3.5. Total Asset Management

There is growing pressure to achieve better outcomes from infrastructure investment in a sustainable way.

³⁵ Queensland Western Roads (and subsequently IQ-RAP) Interim Working Group 2014

³⁶ Australian Rural Road Group 2010

³⁷ Transport and Infrastructure Council report: “National Remote and Regional Transport Strategy”

A key component of managing investment across the IQRNS network is to adopt a Total Asset Management approach where road assets are built, operated and maintained taking into account, and where practicable, minimising whole of life costs. This is reflected in the aim of the Transport and Infrastructure Council's "National Remote and Regional Transport Strategy" which is to 'facilitate access to transport infrastructure in remote and regional areas that is fit-for-purpose (appropriate design and quality), suitable to local needs, appropriately funded (based on whole of life costs) and well maintained.'

This approach involves consideration of low-cost solutions before new capital works are adopted. These solutions include rehabilitation or overlaying of existing pavements and widening of existing formations. These aim to build in resilience to improve accessibility and reduce maintenance costs. A Program Management approach is integral to achieving this outcome.

Add image

DRAFT

4. Identifying the infrastructure gap

4.1. Overview

This section identifies the network vision for the IQRNS and how that vision has influenced the process undertaken to:

- determine appropriate intervention standards and vision standards;
- undertake an initial gap analysis to identify links that require intervention;
- identify the scope of works to meet vision standards; and
- review the gap analysis using inputs from other programs, to refine the scope of works and costs.

This process is shown graphically in Figure 4.

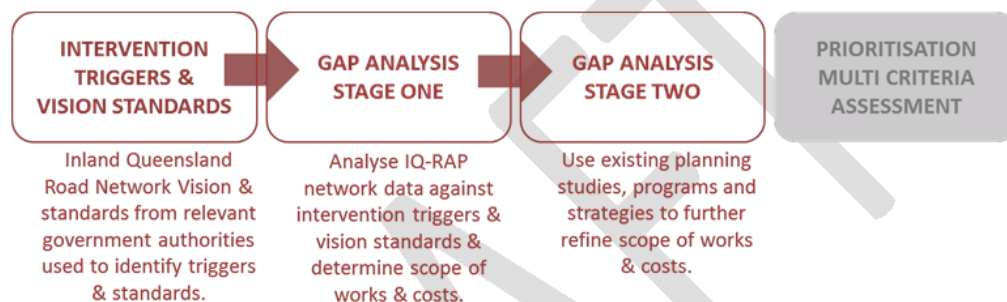


Figure 4 Process for identifying the infrastructure gap

Inland Queensland is faced with specific transport challenges due to its diverse resource, agricultural and tourism base, with a relatively small population separated by vast distances, increasing freight demand and the effect of climatic extremes.

Through continued long-term targeted investment, the vision for the IQRNS is to increase the standard and transport accessibility on this network to maximise economic prosperity of inland Queensland, thus contributing to Australia's productivity, quality of life, safety and equity.

This vision was based on the prioritisation criteria developed at the stakeholder meeting in Longreach in December 2013. Inland Queensland's regional, RRTGs, local governments, rural and remote RDA committees and other stakeholders workshopped and agreed to a set of criteria suited to inland Queensland needs. The criteria include economic value (improving productivity and supply chains), safety, strategic intent, access and social value. They form the basis of the prioritisation process outlined in section 6.

4.2. Network objectives

The investment objectives of the IQRNS are broadly to:

- reduce roughness to improve rideability and reduce travel times;
- reduce the time of road closure due to flooding and rain events;
- address safety outcomes including known 'blackspots';
- sealing of unsealed roads and widening of narrow seals to suit the function and traffic volume on these roads;
- provide bridge widths and structural strength suitable for high productivity vehicles; and

- provide adequate rest stops for heavy vehicles and travellers, locals and tourists.

4.3. Intervention standards and vision standards

To assess the network and determine the scope of works required to achieve the network vision, a consistent suite of intervention standards was required.

An intervention standard is the condition a road must meet to be identified as not requiring works. For those requiring works, a standard to which intervention works should deliver was also identified. This is the vision standard.

The intervention and vision standards used in the initial gap analysis are outlined below. The standards adopted were selected to comply with relevant road authority guidelines, particularly the minimum standards for the National Transport Commission's (NTC) Performance-Based Standards Scheme Network Classification Guidelines 2007 and TMR's Gap Analysis Guidelines V9 (2009).

Different standards were adopted across parts of the network to recognise that roads with higher strategic function – either through heavy vehicle volumes or general traffic volumes – require higher standards. For instance, the highest vision standards achieve a two-lane sealed carriageway capable of carrying FEV, while the lowest vision standards provide single lane seal and adequate gravel formation.

4.4. Width

4.4.1. National Network roads

Road width is critical to ensure a road can safely and efficiently carry the required volume and type of traffic. Adequate width provides the ability to pass safely without having to move to the left or leave the sealed bitumen surface.

The IQRNS gap analysis methodology identifies sections of the road network that mostly achieve the minimum width and prioritises available funds to widen the remaining sections to achieve a consistent standard throughout. By doing this the IQRNS prioritisation methodology ensures that maximum benefit is achieved with available funds.

The National Highway Network has higher standards due to the strategic nature of these road links and the requirement to carry long-distance freight, and thus the width is not necessarily tied to traffic volumes.³⁸

Table 3 shows the intervention and vision seal widths adopted for the National Network, which are greater than for other links where the standards are based primarily on traffic volumes.

Table 3 Intervention and vision seal widths for priority National Network Routes

<i>National Network</i>	intervention seal width (m)	target vision seal width (m) ³⁹
<i>Warrego Hwy (Miles to Morven)</i> <i>Flinders Hwy (Townsville to Charters Towers)</i>	9	10
<i>Landsborough Hwy</i> <i>Barkly Hwy</i> <i>Flinders Hwy (Charters Towers to Cloncurry)</i>	8	9

4.4.2. Other roads

Table 4 shows the intervention and vision seal width adopted for road links that are not part of the National Network.

³⁸ Subject to meeting TMR's 'Guidelines for Road Design on Brownfield Sites' considering economic, environmental, traffic composition and safety parameters.

³⁹ Subject to meeting TMR's 'Guidelines for Road Design on Brownfield Sites' considering economic, environmental, traffic composition and safety parameters.

Table 4 Intervention and seal widths for other routes

<i>Annual average daily traffic (vehicles per day)</i>	<i>intervention seal width (m)</i>	<i>target vision seal width (m)³⁹</i>
> 2000	8	9
500 to 2000	8	8
150 to 500	7.0 seal on 8.0 formation	
< 150	4.0 seal on 7.0/8.0 formation	

4.5. Roughness

In addition to road width, the IQRNS gap analysis methodology also considered road roughness.

Pavement roughness is a measure of the 'bumpiness' of the road surface caused by irregularities in the pavement surface and is assessed through the NAASRA Roughness Meter (NRM). Road roughness data has been provided by TMR.

Roughness is important because it affects not only ride quality but also safety, travel times, fuel consumption and maintenance costs. For freight vehicles, roughness can also cause damage to the product being transported.

Table 5 shows the range of roughness values used in the gap analysis.

Table 5 Adopted roughness triggers

<i>Annual average daily traffic (vehicles per day)</i>	<i>Low (NRM)</i>	<i>High (NRM)</i>
0 to 500	130	160
500 to 1000	110	130
1000 to 10000	95	110

While it is desirable to intervene at the lower roughness values it is generally not affordable to treat all sections that do not meet these intervention standards, particularly where there are isolated sections of rough road.

An initial assessment has been undertaken using the low intervention roughness values. Where these intervention standards identified isolated sections of road, then the higher roughness trigger has been adopted for those sections. If there are long sections of road that do not exceed the intervention standard, then that level was retained.

Road widening and bridge upgrades, rather than road roughness improvements, have been found to be the major driver of cost in this gap analysis. Sections of road with narrow seal widths tend to allow higher levels of water ingress which lead to poor pavement roughness, and so narrow width and poor roughness are typically correlated. The IQRNS gap analysis has identified that only a small portion of the road network meet the roughness trigger without also meeting the width trigger.

4.6. Bridges

4.6.1. Bridge width

Bridge width is an important consideration because inadequate width can lower safety levels, increasing the risk of heavy braking, head-on collisions, confusion and driver over-reaction. Narrow bridges require drivers to adjust their speed and lateral position in a lane.

The gap analysis used geometric data provided by TMR for the nearly seven hundred bridges across the IQ-RAP network.

Table 6 shows the intervention and vision bridge widths with relation to traffic volumes based on TMR's Strategic Road Network Planning – Gap Analysis Guidelines (June 2009).

Where a bridge on a lower order road is to be replaced it has been assumed that it would be upgraded to a two-lane bridge with a minimum width of 8.0m. The National Network has a vision width of 9.2m for bridges.

Table 6 Bridge widths (intervention and vision)

<i>Annual average daily traffic (vehicles per day)</i>	<i>intervention width (m)</i>	<i>vision width (m)</i>
< 150	4.0	8.0
150 to 500	7.6	8.0
> 500	8.4	8.6

4.6.2. Bridge capacity

Bridge capacity refers to the load a bridge is designed to withstand over the life of the structure. Bridge design standards have been increased over time to reflect the longer and heavier truck and trailer combinations, such as FEV, now used. Use of FEV results in a more productive road transport industry.

TMR provided load rating data for the bridges within the IQRNS network for use in the gap analysis.

Any bridge on a link nominated as a priority freight route has been assumed to require upgrading within the 15-year vision period if it does not currently meet the SM1600 standard.

All timber bridges (i.e. pre-1954) or bridges with an HS2016 load rating (i.e. pre-1976 design) have also been assumed to require upgrading within the 15-year implementation timeframe.

Table 7 Bridge capacity

<i>Design class</i>	<i>Date</i>	<i>Comment</i>
SM1600	2004 +	Desirable standard on all freight routes
T44	1976 to 2004	Bridges not on freight routes assumed to be able to be strengthened rather than replaced
H20S16	1954 to 1976	All bridges with this loading will have exceeded a 50-year design life by the end of the 15-year IQ-RAP and should be replaced
Timber (Class A and Class B)	1922 to 1954	Timber bridges should be replaced as a priority

4.6.3. Time of closure

TMR has provided time of closure data for more than eight hundred rainfall events between 2012 and 2015.

Flooding causes closures through inundation, as well as through damage to roads and bridges including washaways, undermining, rutting and bogging. This data has been used in the prioritisation process to maximise access as well as deciding whether a bridge requires widening or replacement.

Where a link has significant closures around bridge crossings it has been assumed that a bridge will require upgrading and raising to provide improved flood immunity rather than simply widening the structure.

4.7. Gap analysis

4.7.1. Overview

The level of investment required to meet the network vision across the nearly 16,200km of the IQRNS network has been determined using a two-stage gap analysis process:

- Stage 1 - Identify the road sections and bridges that require works to meet the intervention standards. Where upgrading works are triggered it has been assumed they will be constructed to meet vision standard. Estimated costs of works to address the gap have been calculated using cost per kilometre rates associated with the classification of the road.
- Stage 2 - Review prior planning and programs to identify other proposed works (e.g. overtaking lanes, bypasses, intersection upgrades, safety improvements etc.) and more accurate cost estimates based on more detailed investigations carried out by RRTGs or TMR.

4.7.2. Road hierarchy and costs

The gap analysis has been reported against the road hierarchy descriptions detailed in Table 7. These are based on TMR's Priority Road Network (PRN) map as shown in Figure .

The analysis used an average cost per kilometre across the network differentiated between the National Network (NN) and the Priority Road Network level 1 roads as they have different vision standards and hence different costs to upgrade. Costs used in the analysis are shown in Table 8 below. These have been indexed up at a rate of 5% p.a. since the first Inland Queensland Roads Action Plan was published in 2016 based on 2015 data.

Table 8 Road hierarchy description and upgrade costs

<i>Road hierarchy</i>	<i>Description</i>	<i>\$m/km</i>
<i>NN</i>	National Network	1.74
<i>PRN 1</i>	Priority one roads (other than NN)	1.39
<i>PRN 2</i>	Priority two roads	1.16
<i>PRN 3</i>	Priority three roads	1.04
<i>OSCR</i>	Other state controlled roads	0.93
<i>LRRS</i>	Local Roads of Regional Significance	0.81

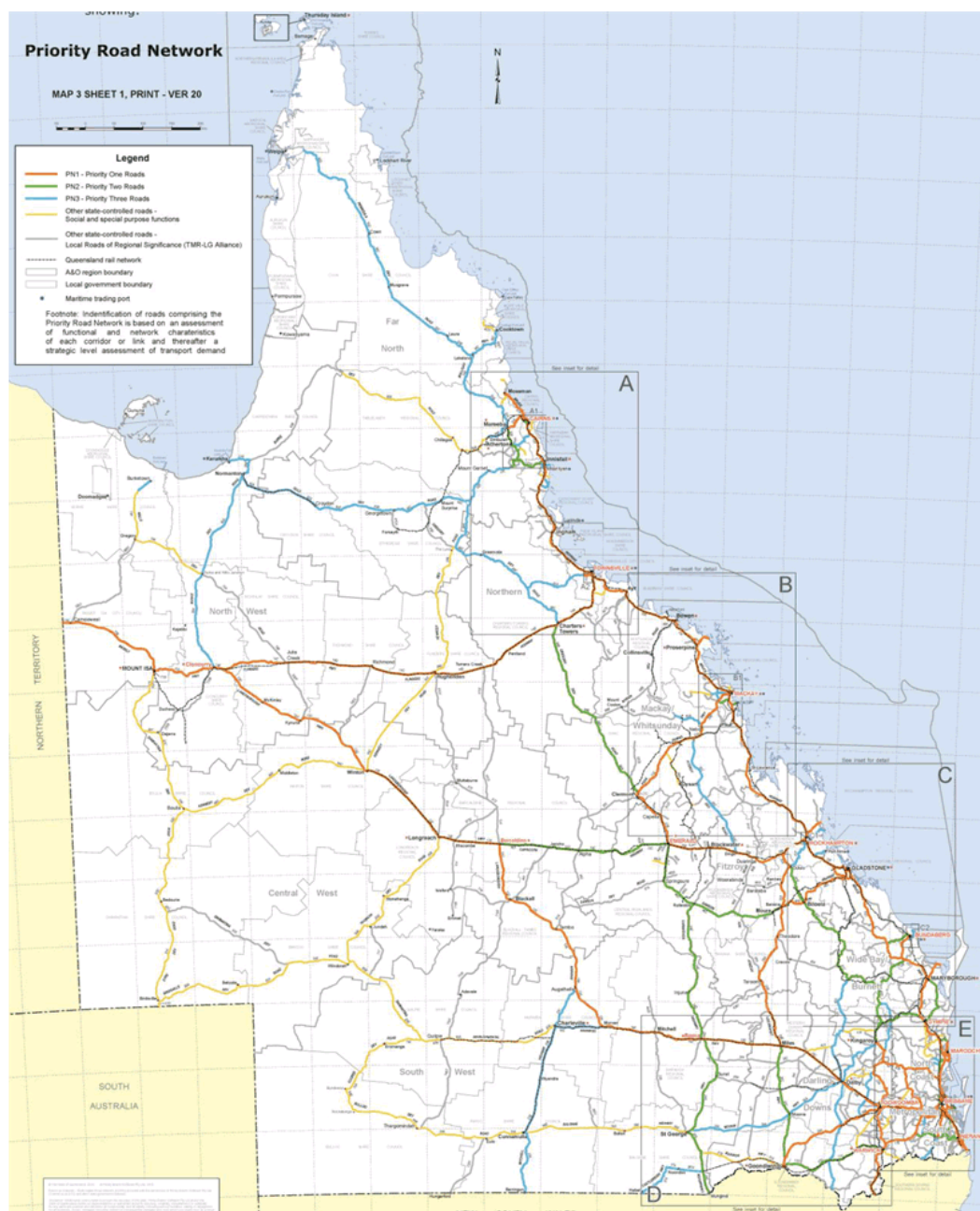


Figure 5 TMR Priority Road Network Map

4.7.3. Stage 1 – Preliminary gap analysis

ROAD WIDTH AND ROUGHNESS

Table 9 shows the extent of road segments that meet the intervention standard for width and/or roughness based on the review of TMR's ARMIS data. For local government roads where data was not available seal status and width was estimated based on aerial imagery and Street View.

Table 9 Extent triggered by width and roughness on TMR network

PRN	length (km)	\$m/km	intervention (km)	% intervention	cost (\$m)
NN	2,399	1.74	145	6%	252
PRN 1	1,169	1.39	94	8%	130
PRN 2	1,866	1.16	254	14%	294
PRN 3	2,635	1.04	175	7%	182
OSCR	4,302	0.93	1,445	34%	1,339
LRRS	1,915	0.81	709	37%	575
All	14,287		2,822	20%	2,771

A higher proportion of the lower order roads meet the intervention standards (36% of OSCR and 40% of LRRS) compared to the higher order roads (6% of NN and 8% of PRN 1). To date, the priority for investment has been on the higher order roads, so it appears to be time for a broader network consideration.

BRIDGES

Table 9 shows the number of bridges that require treatment due to width or capacity issues, and the estimated cost to upgrade.

More than half of the bridges across the network have been identified as requiring upgrading during the 15-year vision period.

A rate of \$10,500/m² has been assumed for widening and \$8,100/m² for a new bridge construction where costs have not been calculated in other documents. These costs have been indexed at a rate of 5% p.a. from the costs used in the original IQ-RAP analysis and report. This upgrade cost does not include approach works which are hard to quantify at this level, and hence the costs in this report are likely to be underestimates.

Table 9: Bridges identified due to width and/or capacity on TMR network

PRN	total #	# require upgrading	% require upgrading	cost (\$m)
NN	145	42	29%	197
PRN 1	131	49	37%	106
PRN 2	122	77	63%	128
PRN 3	122	82	67%	347
OSCR	69	39	57%	126
LRRS	63	42	67%	251
All	652	331	51%	1,156

Where the vision width is more than 30% greater than the existing bridge width or the bridge experiences long times of closure due to flooding it has been assumed that the bridge will be replaced, otherwise, it has been assumed the bridge will be widened.

Where a bridge is replaced, an increase in bridge length of 30% has been allowed to improve flood immunity. A nominal allowance has also been included for works on the approach to the bridge.

SUMMARY OF STAGE 1 GAP ANALYSIS

Table 10 summarises the costs to upgrade those roads and bridges which do not meet the intervention standards to achieve the vision standards using the gap analysis process and generalised unit rates for road widening and bridge widening and replacement.

Nearly 3,000 km of road and more than 300 bridges require improvement to achieve the network vision.

Table 10 Summary of road and bridge costs on TMR network identified by gap analysis

<i>PRN</i>	road (\$m)	bridge (\$m)	total cost (\$m)
<i>NN</i>	252	197	449
<i>PRN 1</i>	130	106	236
<i>PRN 2</i>	294	128	422
<i>PRN 3</i>	182	347	529
<i>OSCR</i>	1,339	126	1,465
<i>LRRS</i>	575	251	826
<i>All</i>	2,771	1,155	3,926

4.8. Stage 2 - Refinement of gap analysis using available data

The costing in the initial gap analysis has been refined by reviewing available planning and program information such as TMR's QTRIP and planning reports supplied by councils and RRTGs.

A key input into the IQRNS process has been the recent strategic review of the principal inland freight route by TMR that identifies a suite of investments to improve the western Queensland road network and provide a robust freight network. This network covers approximately half of the IQRNS network and provides more rigorous investigation for these higher order links, including more detailed cost estimates of the works required to bring these up to the necessary standard to fulfil their freight role.

The review undertaken by TMR included requirements for specific bridges as well as identifying rehabilitation, realignments, intersections, culverts and bypasses - all of which are relevant to achieving the network vision.

Where available, more detailed costing data has been adopted in lieu of the generic rates assumed in the gap analysis.

Table 11 shows the refined cost to upgrade the network using such information. These updated values have been used in the prioritisation of the network upgrades.

Table 11 Cost to upgrade network including costs in existing plans and programs

<i>PRN</i>	road (\$m)	bridge (\$m)	other (\$m)	total cost (\$m)
<i>NN</i>	368	201	172	742
<i>PRN 1</i>	188	117	437	742
<i>PRN 2</i>	528	131	160	819
<i>PRN 3</i>	507	329	35	872
<i>OSCR</i>	1,283	126	28	1,437
<i>LRRS</i>	648	25	22	695
<i>LG</i>	\$748	\$20	\$18	786
<i>All</i>	4,269	950	873	6,092

The adoption of costings from other reports and programs substantially increases the value of the required investment across the IQRNS network. This indicates that the values assumed in the gap analysis are not conservative. A larger allocation of funds may be required to meet the desirable standards once more detailed planning investigations are undertaken on individual links.

4.9. Stage 2 - Refinement of gap analysis using available data

The costing in the initial gap analysis has been refined by reviewing available planning and program information such as TMR's Queensland Transport and Road Investment Program (QTRIP) and planning reports supplied by councils and RRTGs.

While the gap analysis suggests that more than six billion dollars of investment is required in the next fifteen or so years to bring it up to appropriate standards, it would not be appropriate for the IQRNS to double up on funding flagged in the current TMR QTRIP.

Table 12 shows the level of funding currently flagged in the TMR QTRIP for the various RRTGs across the national, state and local government roads.

Table 12 Planned investment on IQRNS links (2016-17 to 2019-20 and 2017-18 to 2020-21 QTRIPs).⁴⁰

<i>RRTG</i>	<i>NN (\$m)</i>	<i>State (\$m)</i>	<i>LG (\$m)</i>	<i>TOTAL (\$m)</i>
<i>Bowen Basin/Gladstone</i>		108.8	0.0	108.8
<i>North Queensland</i>	18.3	82.7	0.5	101.5
<i>Far North</i>		30.1	11.4	41.5
<i>South West</i>	0.2	57.6	4.3	62.1
<i>Outback</i>	38.6	25.5	5.3	69.4
<i>North West</i>	60.0	65.8	9.7	135.5
<i>TOTAL</i>	117.1	370.5	31.2	518.8

⁴⁰ QTRIP identifies firm funding commitments for the first two years for Queensland Government funded projects, and for the first year for projects funded by the Australian Government. It identifies indicative funding for the remaining years of the four-year program.

Table 12 shows the IQRNS upgrades excluding those identified in other programs such as QTRIP. Note that these costs are all in \$2018. No allowance for discounting of future costs has been made in these figures.

Table 13 Cost to upgrade network once existing plans and programs are considered

<i>RRTG</i>	Strategic estimate ⁴¹ \$m	Future investment \$m			
		1-4yrs	5-10yrs	11-15yrs	15+ yrs
<i>South West</i>	833	78	326	344	85
<i>Outback</i>	797	69	281	404	43
<i>North West</i>	1008	93	369	423	123
<i>West Zone sub-total</i>	2638	240	976	1171	251
<i>Bowen Basin, Gladstone</i>	1313	82	517	714	
<i>North Queensland</i>	334	32	140	162	
<i>Far North</i>	862	46	254	374	188
<i>East Zone sub-total</i>	2509	160	911	1250	188
<i>Total Proposed Investment</i>	5147	400	1887	2421	439

The adoption of costings from the rest of the program increases the value of the required investment across the IQRNS network significantly, indicating that the values assumed in the gap analysis are underestimates. A larger allocation of funds may be required to meet desirable standards once more detailed planning investigations are undertaken on individual links.

Insert image

⁴¹ Strategic Estimate in \$2018, subject to planning and design considerations.

5. Prioritising the response

5.1. Overview



The MCA analysis has been used to identify which road links will give the most benefit from investment based on economic value, access and social value, strategic intent, and safety.

These results have then been moderated to provide a program in three tranches reflecting broad categories of decreasing priority for implementation. This approach reflects the reality that the MCA analysis is not an exact science and cannot be taken as providing precise values of relative merit.

Factors which were taken into account in the moderation process include:

- does the project complete a missing link which provides a consistent driving standard along a link, even though the project itself has a relatively low MCA score?
- are there community expectations or planned developments not adequately reflected in the analysis which make it desirable to alter relative priorities.
- is it critical to provide funding in the early years to address sustainability of regional communities, measured through unemployment statistics, and access to key services?

The gap analysis has identified a large investment required to address the gap between existing road conditions and what could be considered a relatively modest overall vision for the IQRNS.

At more than \$6.5 billion, the cost of this vision exceeds historical levels of funding but highlights the shortfall over the proposed 15+ year period, to bring the IQRNS network up to even a modest standard.

The standard process for prioritising potential investments is to identify and evaluate the benefits and costs of competing investments and compare summary measures of net benefits. For government, the measure can be more complicated because these investments usually have multiple objectives.

This section discusses a multi-criteria assessment (MCA) process that incorporates the desired objectives of IQRNS partners into an investment prioritisation framework that is transparent, rational, justifiable and evidence-based.

5.2. Values, goals, objectives, outcomes, impacts, evaluation criteria and measurements

The terms 'values, goals, objectives, outcomes, impacts, evaluation criteria and measurements' all refer to the means by which road investments are evaluated. We want to know how a road investment performs and how it delivers what is valued compared to the cost of that investment, and how that would compare to alternative investments.

The gap analysis has identified required investments that are typically formation widening, pavement rehabilitation, initial paving and sealing and/or sealed width improvements and bridge upgrades. These proposed works improve ride quality, safety and vehicle operating costs, and to a lesser degree travel time. Investments in bridge structures to improve safety also reduce average times of closure due to flooding and allow FEV access.

The gap analysis process does not specifically target blackspots but the identified road investments, in terms of formation widening/sealing and bridge structures, would deliver safety improvements. The MCA process considers links that have a poor safety history as well as links that have a low star rating as per the Australian Road Assessment Program (AusRAP).

5.3. Multi-criteria assessment

The MCA is a quantitative tool that aids in shortlisting multiple investment options based on a consistent range of criteria. Use of an MCA with agreed criteria ensures that an equitable and merit-based outcome is achieved across the entire network.

A key objective of the IQRNS is to develop a methodology for prioritisation of road network investments for the western and eastern inland zones that focus on the five criteria identified at the Longreach forum. These are:

- economic value (including improving productivity and supply chains);
- safety;
- strategic intent;
- access; and
- social value

5.3.1. Economic value

The primary reason for road investments is to deliver tangible benefits - many of the desired outcomes are in the category of economic value.

The lack of historic investment to meet these criteria has restrained economic development opportunities in inland Queensland. This carefully planned investment could unlock the significant untapped potential for economic growth, as well as opportunities to address wider safety, social and environmental concerns.

For the economic criterion, the overall benefit from each dollar invested to bring the link up to vision standard is calculated. This allows investments to be ranked by the economic benefit derived compared to the costs.

5.3.2. Safety

The Australian Road Assessment Program (AusRAP) measures the inherent safety of each road link. That is, the degree to which it includes built-in safety features that prevent crashes from occurring and reduce the severity of those crashes which do occur. Funding for safety upgrades (e.g. Blackspot) is often based on historical crash statistics and costs. Rather than waiting for crashes to occur, AusRAP is a leading indicator that identifies through a star rating system which links are likely to cause more crashes.

In addition to the AusRAP star rating, the crash rates and crash cost for each link of the IQRNS network have been considered in the MCA. Links with the highest crash costs score highest for the safety criterion and contribute to a higher ranking in the MCA.

5.3.3. Strategic intent

This criterion considers future catalytic economic and community development opportunities, such as investment attraction into new industries to support economic diversification and creation of jobs. To assess the contribution to strategic intent, the following were considered:

- Road hierarchy classifications (i.e. National Highways, priority network 1 (PRN1), priority network 1 (PRN2), priority network 1 (PRN3), priority network 1 (OSCR), local roads of regional significance (LRRS) and local government roads (LG); and
- TMR's strategic investment strategies and assessment of principal freight routes.

5.3.4. Access and social value

A number of the IQRNS stakeholders have questioned the difference between access and social value in the proposed criteria developed in Longreach and hence these have been rolled into one category, particularly given the lack of available data to assess specific improvement in this category.

As an indication of access/social value the MCA has used the time that each link has been closed due to wet weather events. Improvements in bridge structures and drainage together with the sealing of roads to an 'all weather' standard will help reduce these closure times in the future and improve access and community amenity.

The Inland Queensland Roads Action Project Working Group has made a submission to the Australian Government to do research to further develop data to support these criteria and the overall case for regional roads investment.

5.3.5. Data used to evaluate the proposed criteria

It is critical for multi-criteria assessment that data used in the evaluation is available for all links. Table 13 identifies the data available and its relevance in the assessment of links against the proposed criteria.

The measures of achievement are broadly consistent with the approach that might be taken if a rapid benefit-cost ratio (BCR) was applied to the road network. This recognises that the estimates of benefits and costs are at a very early stage of development, with limited planning and limited available data. It is acknowledged that there is some overlap between the criteria with some data used to inform measurement of multiple criteria.

Table 13 Available data for assessment against Longreach criteria

Measurement data	Economic Value	Safety	Strategic Intent	Access / Social Value
Traffic volume (PCU)	•	•		•
Growth rate (% p.a.)	•		•	•
Link length (km)	•	•		
Principal freight routes			•	
Road hierarchy			•	
Carriageway Width	•	•		
Riding Comfort (Roughness)	•	•		
Time of closure	•			•
Crash cost		•		
AusRAP star rating		•		
CSIRO TraNSIT	•		•	

5.4. MCA process

Table 15 shows the data used in the IQRNS multi-criteria assessment along with the weighting for each criterion in the original Inland Queensland Roads Action Plan versus this new strategy. A detailed explanation of the methodology employed for the MCA process is included in Appendix B. It includes the development of criteria, assessing available data against criteria, and testing various scenarios by varying criteria weightings.

Table 145 Data available for assessment against proposed criteria

Criteria	IQ-RAP	IQRNS	Comment
road benefit	25%	20%	Based on the number of passenger car units (PCUs) using the road vs the cost of the proposed upgrade. PCUs is a function of traffic volume (AADT), % commercial vehicles and historical growth rate. This criterion will prioritise lower cost upgrades and completion of missing links where a road has a substantial amount of commercial and freight use.
access	20%	7.5%	Based on flooding time of closure/equity. This criterion will prioritise works on links that have experienced significant closure times. (Note: It would be prudent to investigate the basis for these long closure times in the rationalisation of the program.)
freight	20%	15%	This criterion prioritises works on designated freight routes.
TranSIT volume	-	7.5%	This criterion is based on the projected agricultural demand from CSIRO modelling, thus supporting regional economic development.
TranSIT project	-	5.0%	This is based on whether deficiencies and upgrades have been proposed by the CSIRO TraNSIT analysis.
Tourism	5%	-	Designated tourist route based on TMR's Tourist Route Map. This was removed in IQRNS as tourism is important to all regions and not just those on the designated routes.
Hierarchy	10%	10%	Based on TMR's network hierarchy. This criterion ensures that all gaps are filled on key network links.
Crash	10%	7.5%	Based on historical crash cost from TMR. This criterion ensures that investment is focussed on links that have a demonstrated crash history.
AUSRAP	-	7.5%	This criterion focuses investment on links that have a low AUSRAP star rating to avoid future crashes.
width	5%	10%	Based on the proportion of the road that is less than vision width.
roughness	5%	10%	Based on TMR's ARMIS roughness data. Links with poor roughness are unsafe and have higher maintenance costs.
total	100%	100%	

The MCA process used the gap analysis and the IQRNS evaluation criteria to prioritise the benefits derived from achieving the vision standard on each link, compared to the cost.

While the gap analysis identified costs to achieve the vision standard, the IQRNS evaluation criteria of economic value, safety, strategic intent, access and social value were used to calculate overall benefits from the investment. Those links scoring highest were evaluated as having the highest priority.

MCA results are presented graphically in Figure 6 which identifies the boundary between the eastern and western zone and shows the prioritisation of links. The MCA rated links into 3 categories:

- MCA rating 1 - highest priority for delivery in 0 to 5-year timeframe
- MCA rating 2 - priority for delivery in 6 to 10-year timeframe
- MCA rating 3 - priority for delivery in 11 to 15-year timeframe

Figure 6 demonstrates how the network would be progressively rolled out across the state and highlights the key east-west and north-south routes.

DRAFT

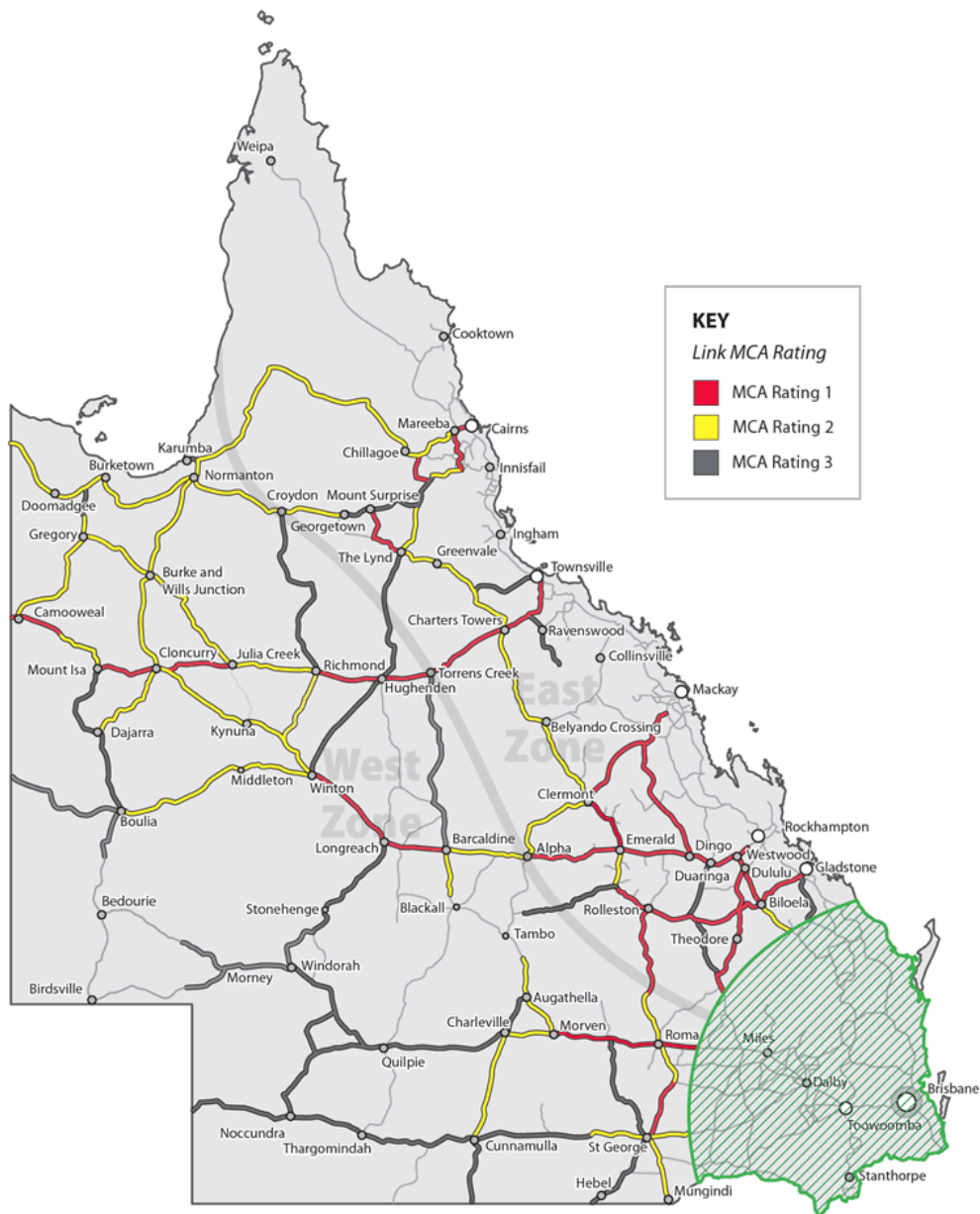


Figure 6 IQRNS Priorities based on the MCA process

This map indicates the prioritization of investment into 5, 10 and 15+ year program horizons to reach vision standards based on multi-criteria assessment (MCA). MCA Ratings 1, 2 and 3 indicate meeting vision standards in 5, 10 and 15+ year horizons respectively. This means some projects should be commenced and completed in the next 5 years, while others are recommended to start in the next 5 years but continue through to vision standard over 10 - 15+ years, therefore making the best possible impact on local employment.

6. “The Network Strategy” – A program for investment

6.1. General

Numerous government programs are available for funding works and maintenance on respective road networks. These, sourced from respective government documents, are summarised as:

- On the national land transport network (National Highway) - in partnership with the Australian Government
- On the state-controlled network - funding allocations made by the Queensland Government
- RRTGs receive an annual allocation through the Transport Infrastructure Development Scheme (TIDS), to fund projects in accordance with regional priorities regardless of transport network ownership

Funding is identified in the annual Queensland Transport and Roads Investment Program (QTRIP) developed in accordance with funding allocations identified by the Australian Government and Queensland Government in their annual budgets and both governments’ policy objectives.

Both levels of government have developed guidelines for the planning and delivery of infrastructure projects to promote cross-government consistency and the use of best practice approaches.

Other available programs targeting specific transport objectives include:

- Natural Disaster Relief and Recovery Arrangements (NDRRA), for infrastructure recovery after disaster events, usually 80% funded by the Australian Government and 20% Queensland Government/Local Government;
- Australian Government’s Northern Australia and Beef Roads Programmes, jointly funded 80% by the Australian Government and 20% by the state/ territory and/or local governments;
- Australian Government’s Black Spot Programme;
- Queensland Government’s Safer Roads Sooner Program;
- Australian Government’s Heavy Vehicle Safety and Productivity Programme, jointly funded by the Australian Government and local governments;
- Australian Government’s Bridges Renewal Programme, jointly funded by the Australian Government and local governments; and
- Queensland Government’s Transport and Tourism Connections Program (Round One).

6.2. Program development

The proposed program of investment has been developed using a staged approach and has considered:

- scheduling investment to align with road priority;
- sustainability of rural and remote communities;
- maintaining workforce capability;
- completing links to provide a consistent level of safety and accessibility; and
- projects that can be delivered with an early timeframe.

At the time of writing, the remaining unknowns include:

- the amount of available funding;
- the extent to which the program will need to be tied into other investments (e.g. QTRIP); and
- the distribution of funding across districts in the state.

QTRIP identifies firm funding commitments for the first two years for Queensland Government funded projects, and for the first-year projects funded by the Australian Government. It identifies indicative funding for the remaining years of the four-year program.

The intention is that once funding is confirmed, a more detailed program be developed for each link, with greater emphasis on developing a funding stream (e.g. planning, detailed design, construction over a period etc.) for each of the priority links. Further consideration will also need to be given to the availability of labour in the area and the preferred rate of delivery of the works to maximise value for money.

6.3. The proposed program of investment

The following table lists the current projects and the proposed works in the various RRTG areas, as a summary from the MCA process. Detailed programs for each RRTG can be found in Appendices.

Table 16 Summary of proposed IQRNS investment

RRTG	Strategic estimate ⁴² \$m	Future investment \$m			
		1-4yrs	5-10yrs	11-15yrs	15+ yrs
<i>South West</i>	833	78	326	344	85
<i>Outback</i>	797	69	281	404	43
<i>North West</i>	1008	93	369	423	123
West Zone sub-total	2638	240	976	1171	251
<i>Bowen Basin</i>	1252	82	500	670	
<i>Gladstone</i>	61		17	44	
<i>North Queensland</i>	334	32	140	162	
<i>Far North</i>	862	46	254	374	188
East Zone sub-total	2509	160	911	1250	188
Total Proposed Investment	5147	400	1887	2421	439

⁴² Strategic Estimate in \$2018, subject to planning and design considerations.

7. Conclusion and Recommendations

The principal output of the IQRNS is the prioritised list of upgrades across the inland road network and for each of the RRTGs for the next 15+ years.

In addition, the Working Group's intention is that stakeholders will have "A high level of understanding of the current road infrastructure in the region, and a clear understanding of the future road transport priorities for inland Queensland".

It is hoped that TMR and other stakeholders will adopt the relevant components of the IQRNS in their work, to extend the collaborative spirit in which it has been developed. The Working Group members and other partners will continue with briefing sessions to explain the project to date and encourage further work to improve inland Queensland roads and the resulting economic impacts.

The project partners make the following specific recommendations:

- the Australian Government reference this strategy and the significant work completed to inform the roll out of the 10 year Roads of Strategic Importance (ROSI) initiative as announced in the 2018 Budget;
- the high priority projects in the strategy be considered in the next update of the QTRIP and other priorities continue to be rolled into future QTRIP programs and new funding opportunities;
- the strategy be referenced as an input to the Regional Transport Plans (RTPs) and economic development planning processes across Queensland;
- the strategy be referenced as an input to investment plans to implement the RTPs and provide longer term direction for future road investment and to bridge the gap between the four year QTRIP and the 15 year State Infrastructure Plan (SIP);
- the local governments in this project work with the Department of Transport and Main Roads to ensure priorities are included in regional plans;
- the Australian and Queensland Governments consider the IQRNS as a new methodology for prioritising regional roads investment;
- the Australian and Queensland Governments consider undertaking research projects that develop an improved methodology for assessing the economic and social benefits of investment into strategic regional road networks, better suited than the current benefit cost ratio model that is more relevant to urban projects; and
- the Queensland Government considers making long-term funding programs for regional roads.

Abbreviations

AADT	Annual Average Daily Traffic
ABARES	Australian Bureau of Agricultural and Resource Economics and Sciences
ARMIS	A Road Management Inventory System
ARRG	Australian Rural Roads Group
AusRAP	Australian Road Assessment Program
BCR	Benefit-Cost Ratio
BHAP	Bruce Highway Action Plan
DAF	Department of Agriculture and Fisheries
FEV	Freight Efficient Vehicles
FTE	Full-Time Equivalent
GSP	Gross State Product
HIG	Harrison Infrastructure Group
IEA	International Energy Agency
IQ-RAP	Inland Queensland - Roads Action Project
IQRNS	Inland Queensland Road Network Strategy
LGAQ	Local Government Association of Queensland
LRRS	Local Roads of Regional Significance
MCA	Multi-Criteria Assessment
MITEZ	Mount Isa to Townsville Economic Development Zone Inc.
NAIF	Northern Australia Infrastructure Facility
NN	National Network
NRM	National Association of Australian State Road Authorities (NAASRA) Roughness Meter
NTC	National Transport Commission
OSCR	Other State Controlled Roads
PRN	Priority Road Network
QTLC	Queensland Transport and Logistics Council
QTRIP	Queensland Transport and Road Investment Program
RDA	Regional Development Australia
RDA TNWQ	Regional Development Australia Townsville and North West Queensland
RRTG	Regional Roads and Transport Groups
RTA	Roads and Transport Alliance
SCR	State Controlled Roads
TMR	Department of Transport and Main Roads
TraNSIT	Transport Network Strategic Investment Tool

Reference Material

1. Australian Government - Department of Agriculture and Water Resources (ABARES) (2015) Australia's Beef Supply Chains. Infrastructure issues and implications
2. Australian Government - Department of Infrastructure and Regional Development (2015) Local Government National Report 2013-14
3. Australian Rural Road Group and Juturna Consulting (2010) Going nowhere: The Rural Local Road Crisis. Its national significance and proposed reform
4. Department of Agriculture, Fisheries and Forestry (2013) Queensland AgTrends 2013: forecasts and trends in Queensland agricultural, fishers and forestry production
5. Department of Agriculture and Fisheries (2014) State of Queensland Agricultural Report June 2014
6. Department of Tourism, Major Events, Small Business and the Commonwealth Games (2012) Queensland Drive Tourism Strategy 2013-2015
7. Etheridge Shire Council and Flinders Shire Council and Cummings Economics (2008) Etheridge Shire Council & Flinders Shire Council Project – Upgrading of Hann Highway (Pave and Seal)
8. Infrastructure Australia and PricewaterhouseCoopers and GHD (2015) Northern Australia Audit, Infrastructure for a developing north
9. MITEZ and Juturna Consulting (2012) MITEZ 50-year Freight Infrastructure Plan. Final Report
10. MITEZ Inc. and AMSTEC Design (2010) Flinders Highway NW Queensland Road Freight Corridor Study
11. North West Queensland Regional Roads and Transport Group (2014) North West Queensland: Enriching the State
12. Outback Regional Road Group (2010) Partnering for prosperity: A roads investment submission from the Central West Region of Queensland
13. Outback Regional Roads and Transport Group (2013) Securing the future for Central Western Queensland. A funding proposal to support the regional road workforce: 2014/15 and 2015/16
14. Outback Regional Roads and Transport Group and Flanagan Consulting (2015) Central West Region Transport and Freight Plan
15. Queensland Transport and Logistics Council (2015) A Focus on Freight on Queensland's Inland highway
16. Cummings Economics (on behalf of the 4 Northern Queensland RDA Committees) (2014) Northern Queensland Strategy Business Cases
17. Tourism and Events Queensland (2015) Tourism Facts and Figures September 2015
18. Tourism, Major Events, Small Business and the Commonwealth Games and the Department of Transport and Main Roads (2015) Transport and Tourism: Creating a world class visitor experience - Queensland Tourism and Transport Strategy: Discussion Paper 2015.
19. Transport and Main Roads (2009) Strategic Road Network Planning – Gap Analysis Guidelines (June 2009)
20. Transport and Main Roads (2012) Moving Freight
21. Transport and Main Roads (2013) Guideline for Multi-Combination Vehicles in Queensland, Version 11
22. Transport and Infrastructure Council (2015) National Remote and Regional Transport Strategy

Draft Appendices as of 12:53 PM 6/06/2018

Appendix cover page

DRAFT

Table of contents to be added

DRAFT

Appendix A – IQRNS Road list

The table below shows the roads included in the IQRNS sorted by road number.

Road name	#	Length (km)	State/LG
Landsborough Hwy (Morven to Augathella)	13A	89	NN
Landsborough Hwy (Augathella to Tambo)	13B	57	NN
Landsborough Hwy (Blackall to Barcaldine)	13D	69	NN
Landsborough Hwy (Barcaldine to Longreach)	13E	107	NN
Landsborough Hwy (Longreach to Winton)	13F	177	NN
Landsborough Hwy (Winton to Kynuna)	13G	166	NN
Landsborough Hwy (Kynuna to Cloncurry)	13H	169	NN
Flinders Hwy (Townsville to Charters Towers)	14A	126	NN
Flinders Hwy (Charters Towers to Hughenden)	14B	247	NN
Flinders Hwy (Hughenden to Richmond)	14C	115	NN
Flinders Hwy (Richmond to Julia Creek)	14D	149	NN
Flinders Hwy (Julia Creek to Cloncurry)	14E	137	NN
Barkly Hwy (Cloncurry to Mt Isa)	15A	121	NN
Barkly Hwy (Mt Isa to Camooweal)	15B	189	NN
Barkly Hwy (Camooweal to NT Border)	15C	13	NN
Capricorn Hwy (Rockhampton to Duaringa)	16A	32	State
Capricorn Hwy (Duaringa to Emerald)	16B	160	State
Capricorn Hwy (Emerald to Alpha)	16C	168	State
Capricorn Hwy (Alpha to Barcaldine)	16D	140	State
Warrego Hwy (Miles to Roma)	18D	91	NN
Warrego Hwy (Roma to Mitchell)	18E	87	NN
Warrego Hwy (Mitchell to Morven)	18F	93	NN
Warrego Hwy (Morven to Charleville)	18G	87	State
Mitchell Hwy (Barrington to Cunnamulla)	23A	118	State
Mitchell Hwy (Cunnamulla to Charleville)	23B	197	State
Mitchell Hwy (Charleville to Augathella)	23C	78	State
Carnarvon Hwy (Mungindi to St George)	24A	118	State
Carnarvon Hwy (St George to Surat)	24B	116	State
Carnarvon Hwy (Surat to Roma)	24C	73	State
Carnarvon Hwy (Roma to Injune)	24D	90	State
Carnarvon Hwy (Injune to Rolleston)	24E	172	State
Leichhardt Hwy (Westwood to Taroom)	26A	257	State
Leichhardt Hwy (Taroom to Miles)	26B	25	State
Gregory Hwy (Springsure to Emerald)	27A	148	State
Gregory Hwy (Emerald to Clermont)	27B	106	State
Kennedy Hwy (Cairns to Mareeba)	32A	68	State
Kennedy Hwy (Mareeba to Ravenshoe)	32B	112	TMR-LRRS/State
Kennedy Hwy (Ravenshoe to Mt Garnet)	32C	45	State

Road name	#	Length (km)	State/LG
Peak Downs Hwy (Clermont to Nebo)	33A	178	State
Peak Downs Hwy (Nebo to Mackay)	33B	88	State
Moonie Hwy (Dalby to St George)	35A	82	State
Balonne Hwy (St George to Bollon)	36A	113	State
Balonne Hwy (Bollon to Cunnamulla)	36B	176	State
Castlereagh Hwy (Noondoo to Hebel)	37A	90	State
Burnett Hwy (Monto to Biloela)	41D	94	State
Burnett Hwy (Biloela to Dululu)	41E	72	State
Dawson Hwy (Gladstone to Biloela)	46A	120	State
Dawson Hwy (Biloela to Banana)	46B	46	State
Dawson Hwy (Banana to Rolleston)	46C	168	State
Dawson Hwy (Rolleston to Springsure)	46D	71	State
Wills Developmental Rd (Julia Creek to Burketown)	78A	499	TMR-LRRS/State
Cooper Developmental Rd (Quilpie to Bundeena)	79A	186	State
Birdsville Developmental Rd (Morney to Birdsville)	80A	87	State
Hervey's Range Developmental Rd (Townsville to Battery)	83A	125	State
Karumba Developmental Rd	84A	41	State
Fitzroy Developmental Rd (Taroom to Bauhinia)	85A	115	TMR-LRRS
Fitzroy Developmental Rd (Bauhinia to Duaringa)	85B	103	TMR-LRRS
Fitzroy Developmental Rd (Dingo to Mt Flora)	85C	235	State
Dawson Developmental Road (Springsure to Tambo)	87A	171	TMR-LRRS
Burke Developmental Rd (Cloncurry to Normanton)	89A	378	State
Burke Developmental Rd (Normanton to Dimbulah)	89B	655	TMR-LRRS
Gulf Developmental Rd (Normanton to Croydon)	92A	148	State
Gulf Developmental Rd (Croydon to Georgetown)	92B	147	State
Gulf Developmental Rd (Georgetown to Mt Garnet)	92C	148	State
Diamantina Developmental Rd (Charleville to Quilpie)	93A	210	State
Diamantina Developmental Rd (Quilpie to Windorah)	93B	246	State
Diamantina Developmental Rd (Windorah to Bedourie)	93C	214	TMR-LRRS
Diamantina Developmental Rd (Bedourie to Boulia)	93D	94	State
Diamantina Developmental Rd (Boulia to Dajarra)	93E	147	State
Diamantina Developmental Rd (Dajarra to Mt Isa)	93F	153	State
Bulloo Developmental Rd (Cunnamulla to Thargomindah)	94A	198	State
Bulloo Developmental Rd (Thargomindah to Bundeena)	94B	164	State
Thomson Developmental Rd (Windorah to Jundah)	95A	92	State
Thomson Developmental Rd (Jundah to Longreach)	95B	218	State
Gregory Developmental Rd (Clermont to Belyando Crossing)	98A	158	State
Gregory Developmental Rd (Belyando Crossing to Charters Towers)	98B	193	State
Gregory Developmental Rd (Charters Towers to The Lynd)	98C	259	State
Gregory Developmental Rd (The Lynd to Quartz Blow Ck)	98D	120	TMR-LRRS

Road name	#	Length (km)	State/LG
Kennedy Developmental Rd (Mt Garnet to The Lynd)	99A	105	State
Kennedy Developmental Rd (The Lynd to Hughenden)	99B	255	State
Kennedy Developmental Rd (Hughenden to Winton)	99C	215	State
Kennedy Developmental Rd (Winton to Boulia)	99D	355	State
St George to Dirranbandi Rd	EB35	68	LG
Mitchell - St. George Road (Mitchell to St George)	355	203	TMR-LRRS
Gladstone Monto Rd (Gladstone to Monto)	471	132	TMR-LRRS
Clermont Alpha Rd (Clermont to Alpha)	552	179	TMR-LRRS
Muttaburra - Aramac Rd	572	85	TMR-LRRS
Barcaldine - Aramac Rd	573	66	TMR-LRRS
Mareeba to Dimbulah Road (Mareeba to Dimbulah)	664	48	State
Burdekin Falls Dam Rd (Crimea to Burdekin Falls Dam)	5407	121	TMR-LRRS
Aramac - Torrens Creek Rd	5703	213	TMR-LRRS
Richmond to Winton Rd	5803	145	TMR-LRRS
Gregory Downs to Camooweal Rd	6801	219	TMR-LRRS
Cloncurry to Dajarra Rd	7708	169	TMR-LRRS
Ootann Road (Burke Developmental Road to Kennedy Highway)	LG	91	LG-LRRS
Savannah Way (NT Border to Burketown)	LG	266	LG-LRRS
Savannah Way (Burketown to Normanton)	LG	230	LG-LRRS
Innaminka Road (SA Border to Nockatunga)	LG	209	LG-LRRS
Kyabra Road (Eromanga to Thylungra Airport)	LG	84	LG-LRRS
Richmond to Croydon Road (Richmond to Croydon)	LG	366	LG-LRRS
Donohue Hwy (Boulia to Tobermorey)	LG	241	LG-LRRS
Total		15,375	

INSERT IMAGE

Appendix B – Multi-criteria assessment methodology and results

PURPOSE

The multi-criteria assessment (MCA) has used available quantitative data to shortlist a wide range of options for more detailed investigation.

The MCA has been undertaken on a link basis rather than a project basis. It is strategically important to complete a link to desired standards, thereby enabling it to be opened to High Mass Limit Vehicles or to provide a safe tourist route. Completing isolated sections of road would not have the same strategic impact.

CRITERIA

The basis for calculation of each of the scores is shown in Table B1, along with a commentary on the relevance of this data to the prioritisation of investment across the network. It is acknowledged that there is some overlap between the criteria with some data used to inform measurement of multiple criteria.

Table B1 Basis of MCA parameters

Criteria	Comment
Road benefit	In lieu of a full benefit and cost analysis, this criterion quantifies the improvement based on the length of the link that is improved and the number of vehicles that will be using it in the future. This is calculated using the following formula: road benefit = intervention length on link (km) * predicted passenger car units at 2030 / total cost of upgrades on the link where: passenger car units at 2030 = 2017 AADT * (1 + 2.5 * % HV) * (1 + five-year growth rate * 15 years)
Access benefits	TMR has provided road closure data for the period between 2012 and 2015. Where a link has been closed for significant periods, particularly after major flooding events, it indicates that there is a requirement to improve the flood immunity (i.e. by raising bridge levels or improving drainage) on these links. The access benefit is similar to the road benefit and is calculated using the following formula: access benefit = time of closure (2012 to 2017) * predicted passenger car units at 2025 / total cost of upgrades on the link
Freight network score	The freight function is important to support the development of the economy of western Queensland. TMR has provided HIG with draft planning which identifies a potential freight network in western Queensland. Roads identified as priority freight routes have been given a score of 3. Roads identified as freight support routes have been given a score of 2, while roads not part of the freight network have been given a score of 1.
Hierarchy	Road hierarchy is a relevant consideration, though not essential within this analysis. Roads at the upper end of the hierarchy should typically have higher volumes of traffic and will, therefore, be prioritised by this process. Various considerations within the MCA will ensure that road links that have not received adequate investment to date will be prioritised. A higher weighting has been given to National Highways (score of 6), followed by PRN1 (score of 5), PRN2 (score of 4), PRN3 (score of 3), OSCR (score of 2) then LRRS roads (score of 1).
Crash cost	TMR has provided crash data by DCA code between 2006 and 2014. These values have been converted to a crash cost per kilometre, based on the values provided in the TMR Benefit-Cost Analysis Manual. This parameter will help to prioritise road links requiring intervention, where there are current problems that are creating safety issues. The consideration of crash cost is not ideal as it is a 'lagging indicator' (i.e. a crash needs to occur before it is highlighted as an issue), however, the MCA has also used AusRAP star ratings, width and roughness which are 'leading indicators' and will enable the process to proactively identify safety issues.
Width deficiency	A high importance has been given to roads that are significantly narrower than the intervention standard for that link, as the width of the road will have an impact on both the safety and capacity of the route. The width deficiency criteria is calculated by comparing the average width of the link to the intervention width.
Roughness	Roughness data is a key contributor to safety. TMR's ARMIS data has been summarised for each link to

Criteria	Comment
	determine the average roughness for the link.
AusRAP	A higher score in the MCA was awarded to projects with a lower AusRAP star rating in the MCA.
CSIRO TransIT volume	A higher score in the MCA was given for road links that are anticipated to have a higher volume of agricultural-related traffic in the CSIRO TransIT analysis.
CSIRO TransIT project	A higher score was given to road links that are recommended for upgrading by the CSIRO TransIT Application to Northern Australia Beef Roads Programme report.

ANALYSIS

The values for each criterion have been normalised by considering the number of standard deviations that a value is away from the mean, compared to that parameter across other links.

Where the value of the criteria is equivalent to the average of all the various links for that parameter, a score of 0 is given. Where a criterion is two standard deviations from the average, a score of 2 has been given. Where a value is more than three standard deviations from the average, a score of 3 has been given to avoid one criterion overly biasing the analysis.

The scores for each criterion are then multiplied by the weighting for each criterion, then added together to determine a single score for each road link. Roads that rank highly will have positive total scores. Roads that rank poorly will have negative total scores.

Table B2 shows the multi-criteria scores and overall ranking. The individual scores for each criterion are provided to enable stakeholders to review the links relevant to them and understand the basis of the ranking for each individual link.

Table B2 shows a preliminary ranking of the links based on the MCA ranking. Table B3 shows the ranking of the identified works including a description.

Table B2 – Multi-criteria assessment prioritisation

Road name	#	road benefit	access	freight	TransIT volume	TransIT project	tourism	hierarchy	crash	AUSRAP	width	roughness	total
Peak Downs Hwy (Clermont to Nebo)	33A	2.68	-0.11	1.4	0.8	-0.6	-0.8	1.0	0.1	-0.6	-0.5	0.0	0.77
Barkly Hwy (Cloncurry to Mt Isa)	15A	1.68	-0.11	1.4	1.4	-0.6	1.2	1.5	0.5	-0.1	-0.5	-0.1	0.73
Kennedy Hwy (Cairns to Mareeba)	32A	3.00	-0.07	-0.4	-1.1	-0.6	-0.8	1.0	3.0	0.6	-0.5	-0.7	0.66
Warrego Hwy (Miles to Roma)	18D	0.53	-0.11	1.4	1.4	-0.6	1.2	1.5	0.7	0.6	-0.5	0.5	0.63
Kennedy Hwy (Mareeba to Ravenshoe)	32B	3.00	-0.11	-0.4	0.2	-0.6	-0.8	0.4	1.4	0.2	-0.5	-0.5	0.56
Carnarvon Hwy (Injune to Rolleston)	24E	1.38	-0.11	1.4	0.8	-0.6	-0.8	0.4	-0.1	0.2	-0.5	0.5	0.54
Leichhardt Hwy (Taroom to Miles)	26B	-	-0.09	1.4	0.8	-0.6	1.2	1.0	1.0	-0.1	-0.5	1.5	0.49
Flinders Hwy (Townsville to Charters Towers)	14A	1.12	-0.11	1.4	1.4	-0.6	-0.8	1.5	0.5	-0.4	-0.5	-1.4	0.46
Warrego Hwy (Roma to Mitchell)	18E	1.21	-0.11	1.4	1.4	-0.6	1.2	1.5	-0.1	-0.9	-0.5	-1.1	0.44
Landsborough Hwy (Barcaldine to Longreach)	13E	1.85	0.02	-0.4	1.4	-0.6	1.2	1.5	-0.3	-0.7	-0.5	-0.2	0.39
Warrego Hwy (Mitchell to Morven)	18F	-0.16	-0.11	1.4	1.4	-0.6	1.2	1.5	-0.2	0.3	-0.5	0.1	0.36
Capricorn Hwy (Rockhampton to Duaringa)	16A	-0.51	-0.05	1.4	0.8	-0.6	1.2	1.0	3.0	0.3	-0.5	-0.7	0.35
Flinders Hwy (Julia Creek to Cloncurry)	14E	-0.34	-0.11	1.4	0.8	1.6	1.2	1.5	-0.2	-0.4	-0.5	0.0	0.32
Gregory Hwy (Emerald to Clermont)	27B	-0.51	-0.11	1.4	0.8	1.6	1.2	1.0	0.7	-0.7	-0.5	0.2	0.30
Burnett Hwy (Biloela to Dululu)	41E	1.42	-0.08	-0.4	0.2	-0.6	1.2	0.4	0.2	-0.1	-0.5	1.0	0.28
Capricorn Hwy (Emerald to Alpha)	16C	0.12	-0.11	1.4	0.8	-0.6	1.2	0.4	0.0	-0.6	-0.2	0.6	0.28
Landsborough Hwy (Longreach to Winton)	13F	1.15	-0.11	-0.4	1.4	-0.6	1.2	1.5	-0.2	-0.6	-0.5	0.0	0.27
Dawson Hwy (Gladstone to Biloela)	46A	0.03	-0.03	1.4	-1.1	-0.6	-0.8	1.0	2.1	-0.1	-0.5	-0.2	0.26
Peak Downs Hwy (Nebo to Mackay)	33B	-0.46	-0.11	1.4	0.2	-0.6	-0.8	1.0	2.4	-0.1	-0.5	-0.5	0.25
Ootann Road (Bourke Developmental Road to Kennedy Highway)	LG	0.17	-0.11	-0.4	-1.1	1.6	-0.8	-1.3	-0.4	2.1	2.1	1.0	0.25
Flinders Hwy (Charters Towers to Hughenden)	14B	-0.39	-0.11	1.4	1.4	-0.6	1.2	1.5	-0.2	-0.1	-0.5	-0.3	0.24
Flinders Hwy (Hughenden to Richmond)	14C	-0.23	-0.11	1.4	0.8	-0.6	1.2	1.5	-0.2	-0.9	-0.5	0.4	0.24
Carnarvon Hwy (St George to Surat)	24B	-0.15	-0.11	1.4	1.4	-0.6	1.2	0.4	-0.2	-0.1	-0.5	0.4	0.24
Gregory Developmental Rd (The Lynd to Quartz Blow Ck)	98D	-0.42	-0.11	-0.4	0.8	-0.6	-0.8	-1.3	-0.4	2.1	2.0	1.8	0.24
Cloncurry to Dajarra Rd	7708	-0.51	-0.11	1.4	-1.1	1.6	-0.8	-1.3	-0.4	1.5	2.1	-0.3	0.22
Capricorn Hwy (Duaringa to Emerald)	16B	-0.10	-0.10	1.4	0.2	-0.6	1.2	1.0	0.7	-0.6	-0.5	0.0	0.22
Leichhardt Hwy (Westwood to Taroom)	26A	0.13	-0.08	1.4	0.2	-0.6	1.2	1.0	-0.1	-0.7	-0.5	0.3	0.22
Carnarvon Hwy (Surat to Roma)	24C	-0.23	-0.11	1.4	1.4	-0.6	-0.8	0.4	-0.3	-0.9	-0.4	0.5	0.19
Dawson Hwy (Biloela to Banana)	46B	0.64	0.24	1.4	-1.1	-0.6	-0.8	1.0	0.1	-0.9	-0.5	-0.3	0.19
Dawson Hwy (Banana to Rolleston)	46C	-0.32	-0.10	1.4	-1.1	1.6	1.2	0.4	-0.2	-0.1	-0.5	0.8	0.18
Fitzroy Developmental Rd (Dingo to Mt Flora)	85C	0.09	-0.11	-0.4	0.2	1.6	-0.8	-0.2	-0.1	1.3	-0.5	0.9	0.15
Warrego Hwy (Morven to Charleville)	18G	-0.51	-0.11	1.4	1.4	1.6	1.2	-0.2	-0.3	-0.9	-0.5	0.1	0.14
Barkly Hwy (Camooweal to NT Border)	15C	-0.51	-0.11	1.4	1.4	-0.6	1.2	1.5	-0.1	-1.6	-0.5	-0.3	0.12
Barkly Hwy (Mt Isa to Camooweal)	15B	-0.42	-0.11	1.4	1.4	-0.6	1.2	1.5	0.0	-0.7	-0.5	-1.4	0.10
Flinders Hwy (Richmond to Julia Creek)	14D	-0.51	-0.11	1.4	0.8	-0.6	1.2	1.5	-0.3	-0.9	-0.5	-0.4	0.10
Landsborough Hwy (Blackall to Barcaldine)	13D	-0.42	-0.11	-0.4	1.4	-0.6	1.2	1.5	-0.2	-0.3	-0.5	1.1	0.09
Burke Developmental Rd (Cloncurry to Normanton)	89A	-0.34	-0.11	1.4	0.8	1.6	1.2	-0.2	-0.4	-0.7	-0.5	-0.3	0.09
Balonne Hwy (St George to Bollon)	36A	0.18	-0.11	-0.4	0.2	-0.6	-0.8	-0.8	-0.3	-0.4	-0.5	3.3	0.08
Carnarvon Hwy (Mungindi to St George)	24A	-0.43	-0.11	1.4	0.8	-0.6	-0.8	0.4	-0.3	-0.9	-0.5	0.4	0.08
Capricorn Hwy (Alpha to Barcaldine)	16D	-0.49	-0.11	1.4	0.8	-0.6	1.2	0.4	-0.2	-0.1	-0.5	-0.3	0.06
Burnett Hwy (Monto to Biloela)	41D	1.38	-0.09	-1.4	0.2	-0.6	-0.8	-0.8	-0.3	-0.1	-0.2	1.2	0.05
Landsborough Hwy (Augathella to Tambo)	13B	-	-0.11	-0.4	1.4	-0.6	1.2	1.5	-0.2	-0.4	-0.5	-0.2	0.03
Richmond to Winton Rd	5803	-0.51	-0.10	-0.4	-1.1	1.6	-0.8	-1.3	-0.4	1.6	2.1	0.4	0.03

Road name	#	road benefit	access	freight	TransIT volume	TransIT project	tourism	hierarchy	crash	AUSRAP	width	roughness	total
Carnarvon Hwy (Roma to Injune)	24D	-0.51	-0.11	1.4	0.8	-0.6	1.2	0.4	0.0	-0.1	-0.5	-1.0	0.00
Wills Developmental Rd (Julia Creek to Burketown)	78A	-0.20	-0.11	1.4	-1.1	1.6	-0.8	-0.8	-0.4	-0.1	-0.5	0.1	0.00
Burke Developmental Rd (Normanton to Dimbulah)	89B	-0.34	-0.11	-1.4	-1.1	1.6	1.2	-0.8	-0.3	1.8	2.3	0.2	0.00
Gulf Developmental Rd (Croydon to Georgetown)	92B	0.93	-0.11	-0.4	0.2	1.6	-0.8	-0.2	-0.3	-0.1	-0.5	-1.1	-
Gregory Downs to Camooweal Rd	6801	-0.51	-0.11	-0.4	-1.1	-0.6	-0.8	-1.3	-0.4	2.1	2.1	0.8	0.01
Kennedy Hwy (Ravenshoe to Mt Garnet)	32C	1.32	-0.11	-0.4	0.2	-0.6	-0.8	-0.2	0.0	0.2	-0.5	-1.4	-
Dawson Hwy (Rolleston to Springsure)	46D	0.47	-0.10	-1.4	0.8	1.6	1.2	0.4	-0.2	-0.1	-0.5	-0.2	0.03
Landsborough Hwy (Winton to Kynuna)	13G	-0.51	-0.11	-0.4	1.4	-0.6	1.2	1.5	-0.3	-0.7	-0.5	0.4	0.03
Clermont Alpha Rd (Clermont to Alpha)	552	-0.51	-0.11	-0.4	-1.1	1.6	-0.8	-1.3	-0.3	1.6	2.1	-0.4	0.04
Landsborough Hwy (Kynuna to Cloncurry)	13H	-0.51	-0.10	-0.4	1.4	-0.6	1.2	1.5	-0.3	-0.4	-0.5	0.1	0.05
Landsborough Hwy (Morven to Augathella)	13A	-0.46	-0.11	-0.4	1.4	-0.6	-0.8	1.5	-0.3	-0.9	-0.5	0.2	0.06
Moonie Hwy (Dalby to St George)	35A	-0.51	2.00	-1.4	0.2	-0.6	-0.8	-0.2	0.6	-0.3	-0.5	1.6	0.07
Balonne Hwy (Bollon to Cunnamulla)	36B	0.46	-0.11	-0.4	0.2	-0.6	-0.8	-0.8	-0.3	-0.9	-0.5	1.4	0.08
Gregory Hwy (Springsure to Emerald)	27A	-0.51	-0.11	0.5	0.8	-0.6	1.2	0.4	-0.2	-0.6	-0.5	-0.1	0.09
Mitchell - St. George Road (Mitchell to St George)	355	-0.51	-0.11	-1.4	-1.1	1.6	-0.8	0.4	-0.4	2.1	-0.5	1.1	0.09
Savannah Way (NT Border to Burketown)	LG	-0.37	-0.11	-1.4	-1.1	1.6	-0.8	-0.8	-0.4	2.1	2.1	-0.6	0.09
Mitchell Hwy (Cunnamulla to Charleville)	23B	0.04	-0.07	-0.4	-1.1	-0.6	1.2	-0.2	-0.3	-0.9	-0.5	2.4	0.10
Savannah Way (Burketown to Normanton)	LG	-0.37	-0.11	-1.4	-1.1	1.6	-0.8	-0.8	-0.4	2.1	2.1	-0.6	0.09
Kennedy Developmental Rd (Winton to Boulia)	99D	-0.33	-0.11	-0.4	-0.5	1.6	-0.8	-0.8	-0.4	0.9	-0.5	0.6	0.12
Muttaburra - Aramac Rd	572	-0.51	-0.11	-0.4	-1.1	-0.6	-0.8	-1.3	-0.4	-0.7	2.1	1.8	0.12
Innaminka Road (SA Border to Nockatunga)	LG	-0.51	-0.11	-0.4	-1.7	-0.6	-0.8	-1.3	-0.4	2.1	2.1	0.2	0.12
Kyabra Road (Eromanga to Thylungra Airport)	LG	-0.51	-0.11	-0.4	-1.7	-0.6	-0.8	-1.3	-0.4	2.1	2.1	0.2	0.12
Richmond to Croydon Road (Richmond to Croydon)	LG	-0.09	-0.11	-1.4	-1.1	1.6	-0.8	-1.3	-0.4	2.1	2.1	-1.0	0.13
Gladstone Monto Rd (Gladstone to Monto)	471	-0.51	-0.08	-1.4	-1.1	-0.6	-0.8	-1.3	-0.2	0.4	2.1	1.6	0.18
Gregory Developmental Rd (Belyando Crossing to Charters Towers)	98B	-0.11	-0.11	0.5	-1.1	-0.6	1.2	0.4	-0.2	-0.3	-0.5	-0.7	0.19
Donohue Hwy (Boulia to Tobermorey)	LG	-0.40	-0.11	-1.4	-1.1	1.6	-0.8	-1.3	-0.4	2.1	2.1	-1.0	0.20
Gregory Developmental Rd (Clermont to Belyando Crossing)	98A	-0.51	-0.11	-0.4	0.8	-0.6	1.2	0.4	-0.3	0.2	-0.5	-0.4	0.21
Mitchell Hwy (Charleville to Augathella)	23C	-0.13	-0.11	-0.4	0.8	-0.6	1.2	-0.2	-0.2	-0.9	-0.5	0.1	0.22
Diamantina Developmental Rd (Quilpie to Windorah)	93B	-0.33	-0.11	-0.4	-0.5	-0.6	-0.8	-0.8	-0.4	-0.7	-0.5	2.0	0.23
Birdsville Developmental Rd (Morney to	80A	-0.43	-0.11	-1.4	-1.1	-0.6	-0.8	-0.8	-0.3	1.9	1.2	0.2	-

Road name	#	road benefit	access	freight	TransIT volume	TransIT project	tourism	hierarchy	crash	AUSRAP	width	roughness	total
Birdsville)													0.23
Burdekin Falls Dam Rd (Crimea to Burdekin Falls Dam)	5407	-0.51	-0.11	-0.4	-1.1	-0.6	-0.8	-1.3	-0.3	-0.1	2.1	0.2	0.23
Gregory Developmental Rd (Charters Towers to The Lynd)	98C	-0.26	-0.11	-0.4	0.2	1.6	1.2	-0.2	-0.2	-0.4	-0.5	-1.0	0.25
Fitzroy Developmental Rd (Taroom to Bauhinia)	85A	-0.51	-0.11	-0.4	-1.1	-0.6	-0.8	-1.3	-0.4	-0.9	1.6	0.9	0.27
Diamantina Developmental Rd (Boulia to Dajarra)	93E	-0.51	-0.11	-1.4	-0.5	1.6	-0.8	-0.8	-0.4	-0.6	-0.5	1.7	0.30
Castlereagh Hwy (Noondoo to Hebel)	37A	-0.51	-0.11	-0.4	0.2	-0.6	1.2	-0.2	-0.3	-0.9	-0.5	0.4	0.32
Thomson Developmental Rd (Jundah to Longreach)	95B	-0.16	-0.11	-0.4	-0.5	-0.6	-0.8	-0.8	-0.4	-0.6	-0.5	0.5	0.33
Diamantina Developmental Rd (Dajarra to Mt Isa)	93F	-0.51	-0.11	-1.4	-0.5	1.6	-0.8	-0.8	-0.3	-0.4	-0.5	1.2	0.33
Kennedy Developmental Rd (Hughenden to Winton)	99C	-0.49	-0.10	-0.4	0.2	-0.6	-0.8	-0.8	-0.4	-0.6	-0.5	0.4	0.35
Bulloo Developmental Rd (Cunnamulla to Thargomindah)	94A	0.10	-0.11	-0.4	-1.1	-0.6	-0.8	-0.8	-0.3	-0.4	-0.5	0.0	0.36
Kennedy Developmental Rd (The Lynd to Hughenden)	99B	-0.51	-0.10	-0.4	-0.5	1.6	-0.8	-0.8	-0.4	1.3	0.4	-2.7	0.36
Hervey's Range Developmental Rd (Townsville to Battery)	83A	-0.22	-0.11	-0.4	-1.1	-0.6	-0.8	-0.2	0.6	0.3	-0.5	-1.3	0.36
Kennedy Developmental Rd (Mt Garnet to The Lynd)	99A	-0.18	-0.10	-0.4	0.2	-0.6	-0.8	-0.2	-0.3	0.2	-0.5	-1.6	0.37
Aramac - Torrens Creek Rd	5703	-0.51	-0.04	-1.4	-1.1	1.6	-0.8	-1.3	-0.4	0.4	-0.5	-1.4	0.63
Gulf Developmental Rd (Georgetown to Mt Garnet)	92C	-0.35	-0.11	-0.4	0.2	-0.6	-0.8	-0.2	-0.3	-0.1	-0.5	-1.1	0.37
Diamantina Developmental Rd (Charleville to Quilpie)	93A	-0.28	-0.11	-0.4	-0.5	-0.6	-0.8	-0.8	-0.4	-0.7	-0.5	0.1	0.40
Gulf Developmental Rd (Normanton to Croydon)	92A	-0.51	-0.09	-0.4	0.2	1.6	-0.8	-0.2	-0.3	-0.9	-0.5	-1.6	0.40
Mitchell Hwy (Barrington to Cunnamulla)	23A	-0.51	-0.11	-0.4	-1.1	-0.6	1.2	-0.2	-0.4	-0.9	-0.5	0.3	0.43
Cooper Developmental Rd (Quilpie to Bundeena)	79A	-0.18	-0.11	-0.4	-1.1	-0.6	-0.8	-0.8	-0.4	-0.7	-0.5	0.1	0.43
Diamantina Developmental Rd (Windorah to Bedourie)	93C	-0.17	-0.11	-0.4	-0.5	-0.6	-0.8	-1.3	-0.4	0.9	0.5	-2.4	0.46
Dawson Developmental Road (Springsure to Tambo)	87A	-0.51	-0.11	-1.4	-1.7	1.6	-0.8	-1.9	-0.4	1.9	-0.5	0.2	0.48
Barcardine - Aramac Rd	573	-0.51	-0.10	-0.4	-1.1	-0.6	-0.8	-1.3	-0.4	-0.9	2.1	-1.8	0.49
Bulloo Developmental Rd (Thargomindah to Bundeena)	94B	-0.35	-0.11	-0.4	-1.1	-0.6	-0.8	-0.8	-0.4	-0.9	-0.5	-0.2	0.50
Karumba Developmental Rd	84A	-0.51	-0.11	-0.4	-1.1	-0.6	-0.8	-0.2	-0.3	-0.9	-0.5	-0.7	0.52
Diamantina Developmental Rd (Bedourie to Boulia)	93D	-0.36	-0.11	-0.4	-0.5	-0.6	-0.8	-0.8	-0.4	-0.7	-0.5	-1.0	0.52
Fitzroy Developmental Rd (Bauhinia to Daringa)	85B	-0.51	-0.11	-0.4	-1.1	-0.6	-0.8	-1.3	-0.4	-0.9	-0.5	0.4	0.54
Mareeba to Dimbulah Road (Mareeba to Dimbulah)	664	-0.51	-0.11	-1.4	-1.7	-0.6	-0.8	-0.2	-0.4	0.6	0.1	-1.0	0.57
St George to Dirranbandi Rd	EB35	-0.51	-0.11	-0.4	-1.1	-0.6	-0.8	-0.2	-0.4	-0.9	-0.2	-1.5	0.58
Thomson Developmental Rd (Windorah to Jundah)	95A	-0.51	-0.11	-0.4	-1.1	-0.6	-0.8	-0.8	-0.4	-0.9	-0.5	-0.8	0.60

Table B3– Prioritisation of funding on the IQRNS network

Road name	Road #	Description	Road (\$M)	Bridge (\$M)	Other (\$M)	Total (\$M)	Cumulative (\$M)
Peak Downs Hwy (Clermont to Nebo)	33A	Widening of narrow sections ch 8 to 12 and 53 to 83. Widening of eight narrow bridges.	37	9	4	50	50
Barkly Hwy (Cloncurry to Mt Isa)	15A	Widen 13km of narrow sections (ch 28 to 30, 63 to 68, 107 to 109, 112 to 116) . Bridge improvement works. Falcon Street / Abel Smith Parade intersection improvements.	22	6	4	32	82
Kennedy Hwy (Cairns to Mareeba)	32A	Widen ch 42 – 46. Widening of Barron River Bridge ch 12.6. Overtaking lanes (35.71 to 37.14km).	6	2	2	10	92
Warrego Hwy (Miles to Roma)	18D	Widen narrow sections (ch 64 – 67 and 85 - 87). Widen Blythe Creek (ch 123.5). Miles western access \$11M and widening Drillham to Palardo (ch 20.87 to 52.2km).	44	11	43	98	190
Kennedy Hwy (Mareeba to Ravenshoe)	32B	Widen and seal sixty kilometres. Replacement of four bridges (Scrubby Creek at ch 40.9, Barron River at ch 41.2, Scrubby Creek at ch 40.9 and Barron River at ch 41.2).	42	2	-	44	233
Carnarvon Hwy (Injune to Rolleston)	24E	Widening of ch 8 to 32 and 172 to 176. Bridge improvement works.	65	8	14	86	320
Leichhardt Hwy (Taroom to Miles)	26B	Improve rough sections.	-	-	5	5	325
Flinders Hwy (Townsville to Charters Towers)	14A	Widening of various sections, particularly ch 57 to 65. Replacement of one narrow bridge (Mingela Railway) and three low strength bridges (Reid River, Seven Mile Creek and Macrossan Bridge).	16	60	9	85	410
Warrego Hwy (Roma to Mitchell)	18E	Curve widening to meet National Highway standards.	6	-	0	6	416
Landsborough Hwy (Barcaldine to Longreach)	13E	Widening and rehabilitation of 21km of road.	22	-	-	22	438
Warrego Hwy (Mitchell to Morven)	18F	Rehab and widening.	25	-	5	30	468
Capricorn Hwy (Rockhampton to Duaringa)	16A	Widen narrow sections ch 47 to 50, 58 to 59, 72 to 73, 93 to 94, 98 to 99 and 101 to 103. Replace Gagango Creek Bridge (currently 7.3 m between kerbs)	16	36	39	92	560
Flinders Hwy (Julia Creek to Cloncurry)	14E	Widening of narrow sections ch 30 to 36 and 44 to 47. Upgrading of seven narrow bridges.	18	6	-	24	584
Gregory Hwy (Emerald to Clermont)	27B	Road widening, intersection works and culvert upgrades to cater for heavy vehicles.	4	1	25	30	614
Burnett Hwy (Biloela to Dululu)	41E	Widening and or rehabilitation of 38km of narrow and / or rough road (ch 55 to 70, 77 to 80 and 88 to 99). Replacement of seven narrow bridges (Dee River at ch 70.9, Oaky Ck at ch 83.5), Hamilton Ck at ch 98.7, Horse Ck at ch 101.1 & Calide Ck at ch 20.8).	51	29	-	80	693
Capricorn Hwy (Emerald to Alpha)	16C	Widening of 27km narrow road. Widening and upgrading to fourteen bridges (Anakie Railway Overpass, Gap Creek Overflow, Gap Creek, Blackboy Creek, Woodbine Creek, Rail Overpass Near Kelly Creek, Billaboo Creek, Grasstree Creek, Medway Creek, Railway Creek (First Crossing), Too Good Creek, Railway Creek (Second Crossing), Rail Overpass at Hannam'S Gap & Native Companion Creek).	32	30	13	74	768
Landsborough Hwy (Longreach to Winton)	13F	Widening ch 8 to 32 and 172 to 176. Bridge improvement works.	34	1	-	35	803

Road name	Road #	Description	Road (\$M)	Bridge (\$M)	Other (\$M)	Total (\$M)	Cumulative (\$M)
Dawson Hwy (Gladstone to Biloela)	46A	Widening of narrow sections 92 to 94 and 104 to 107 and safety improvements. Replacement of narrow and/or load rated bridges.	19	33	21	72	874
Peak Downs Hwy (Nebo to Mackay)	33B	Road widening. Replacement of seven narrow and / or low strength bridges	10	19	233	261	1,136
Ootann Road (Bourke Developmental Road to Kennedy Highway)	LG	Sealing as per CSIRO TransIT.	75	-	-	75	1,210
Flinders Hwy (Charters Towers to Hughenden)	14B	Road widening. Widen / replace bridge(s).	61	92	95	249	1,459
Flinders Hwy (Hughenden to Richmond)	14C	Road widening.	28	-	-	28	1,487
Carnarvon Hwy (St George to Surat)	24B	Road widening. Widen / replace bridge(s).	26	1	27	54	1,541
Gregory Developmental Rd (The Lynd to Quartz Blow Ck)	98D	Road widening.	87	-	-	87	1,628
Cloncurry to Dajarra Rd	7708	Road widening.	28	-	2	30	1,658
Capricorn Hwy (Duarlinga to Emerald)	16B	Widening of remaining narrow sections ch 63 – 64, 79 to 80, 126 – 30 and 153 to 156. Bridge widening (Springton Creek Bridge at ch 38, Charlevoix Creek Bridge at ch 42.6 and Walton Creek Bridge at ch 58.2. Relocate hazardous objects close to road (ch 0.5 to 16km).	27	5	85	118	1,776
Leichhardt Hwy (Westwood to Taroom)	26A	Widening of 23km of narrow sections. Upgrading of seven narrow bridges.	63	11	19	93	1,869
Carnarvon Hwy (Surat to Roma)	24C	Road widening. Widen / replace bridge(s).	28	28	25	81	1,950
Dawson Hwy (Biloela to Banana)	46B	Widen sections ch 3 to 4, 8 to 10, 25 to 26, 25 to 36 and 44 to 45. Widening of Kroombit Creek (ch 4.6).	5	2	4	12	1,962
Dawson Hwy (Banana to Rolleston)	46C	Road widening. Widen / replace bridge(s).	42	4	0	47	2,009
Fitzroy Developmental Rd (Dingo to Mt Flora)	85C	Road widening. Widen / replace bridge(s).	69	30	4	103	2,112
Warrego Hwy (Morven to Charleville)	18G	Road widening.	32	-	9	41	2,153
Barkly Hwy (Camooweal to NT Border)	15C	Road widening.	3	-	-	3	2,155
Barkly Hwy (Mt Isa to Camooweal)	15B	Road widening. Widen / replace bridge(s).	15	12	12	38	2,193
Flinders Hwy (Richmond to Julia Creek)	14D	Road widening. Widen / replace bridge(s).	15	4	-	19	2,212
Landsborough Hwy (Blackall to Barcaldine)	13D	Road widening. Widen / replace bridge(s).	28	3	-	31	2,243
Burke Developmental Rd (Cloncurry to Normanton)	89A	Road widening. Widen / replace bridge(s).	63	16	-	79	2,321

Road name	Road #	Description	Road (\$M)	Bridge (\$M)	Other (\$M)	Total (\$M)	Cumulative (\$M)
Balonne Hwy (St George to Bollon)	36A	Road widening. Widen / replace bridge(s).	16	18	-	34	2,355
Carnarvon Hwy (Mungindi to St George)	24A	Road widening. Widen / replace bridge(s).	33	3	27	63	2,418
Capricorn Hwy (Alpha to Barcardine)	16D	Road widening. Widen / replace bridge(s).	22	1	-	23	2,441
Burnett Hwy (Monto to Biloela)	41D	Replace timber bridge over Grevillea Creek, North Kariboe Creek and Poor Man's Gully. Widen 10 km narrow pavement.	87	7	3	96	2,538
Landsborough Hwy (Augathella to Tambo)	13B	NA	-	-	-	-	2,538
Richmond to Winton Rd	5803	Road widening.	50	-	-	50	2,588
Carnarvon Hwy (Roma to Injune)	24D	Road widening. Widen / replace bridge(s).	38	1	5	44	2,632
Wills Developmental Rd (Julia Creek to Burketown)	78A	Road widening. Widen / replace bridge(s).	119	13	3	135	2,767
Burke Developmental Rd (Normanton to Dimbulah)	89B	Road widening. Widen / replace bridge(s).	524	24	-	548	3,315
Gulf Developmental Rd (Croydon to Georgetown)	92B	Widen and seal. Widen / replace bridge(s).	43	43	-	86	3,402
Gregory Downs to Camooweal Rd	6801	Road widening.	37	-	-	37	3,438
Kennedy Hwy (Ravenshoe to Mt Garnet)	32C	Widen and overlay. Widen / replace bridge(s).	11	2	-	14	3,452
Dawson Hwy (Rolleston to Springsure)	46D	Road widening. Widen / replace bridge(s).	15	4	14	33	3,485
Landsborough Hwy (Winton to Kynuna)	13G	Road widening.	13	-	-	13	3,498
Clermont Alpha Rd (Clermont to Alpha)	552	Road widening. Widen / replace bridge(s).	36	5	-	41	3,538
Landsborough Hwy (Kynuna to Cloncurry)	13H	Road widening. Widen / replace bridge(s).	11	2	-	13	3,552
Landsborough Hwy (Morven to Augathella)	13A	Road widening. Widen / replace bridge(s).	9	4	4	17	3,569
Moonie Hwy (Dalby to St George)	35A	NA	-	0	-	0	3,569
Balonne Hwy (Bollon to Cunnamulla)	36B	Widen pavement.	17	-	-	17	3,586
Gregory Hwy (Springsure to Emerald)	27A	Road widening.	12	-	20	31	3,618

Road name	Road #	Description	Road (\$M)	Bridge (\$M)	Other (\$M)	Total (\$M)	Cumulative (\$M)
Mitchell - St. George Road (Mitchell to St George)	355	Improve rough sections	-	-	10	10	3,628
Savannah Way (NT Border to Burketown)	LG	Pave and seal.	159	10	9	178	3,806
Mitchell Hwy (Cunnamulla to Charleville)	23B	Road widening. Replace bridges.	7	-	-	7	3,813
Savannah Way (Burketown to Normanton)	LG	Pave and seal.	138	10	9	157	3,970
Kennedy Developmental Rd (Winton to Boulia)	99D	Rehabilitate and widen. Widen / replace bridge(s).	104	6	-	110	4,079
Muttaburra - Aramac Rd	572	Road widening.	4	-	-	4	4,083
Innaminka Road (SA Border to Nockatunga)	LG	Pave and seal.	169	-	-	169	4,252
Kyabra Road (Eromanga to Thylungra Airport)	LG	Pave and seal.	68	-	-	68	4,320
Richmond to Croydon Road (Richmond to Croydon)	LG	Road widening.	137	-	10	147	4,468
Gladstone Monto Rd (Gladstone to Monto)	471	Road widening. Widen / replace bridge(s).	41	19	-	60	4,528
Gregory Developmental Rd (Belyando Crossing to Charters Towers)	98B	Road widening. Widen / replace bridge(s).	17	9	1	27	4,555
Donohue Hwy (Boulia to Tobermorey)	LG	Road widening.	108	-	10	118	4,673
Gregory Developmental Rd (Clermont to Belyando Crossing)	98A	Road widening. Widen / replace bridge(s).	19	5	11	34	4,708
Mitchell Hwy (Charleville to Augathella)	23C	Road widening. Widen / replace bridge(s).	1	1	-	2	4,709
Diamantina Developmental Rd (Quilpie to Windorah)	93B	Widen pavement. Widen / replace bridge(s). Reconstruct floodways.	92	11	5	108	4,817
Birdsville Developmental Rd (Morney to Birdsville)	80A	Pave and seal.	78	-	9	87	4,905
Burdekin Falls Dam Rd (Crimea to Burdekin Falls Dam)	5407	Road widening. Widen / replace bridge(s).	-	1	-	1	4,906
Gregory Developmental Rd (Charters Towers to The Lynd)	98C	Road widening. Widen / replace bridge(s).	48	33	-	81	4,987

Road name	Road #	Description	Road (\$M)	Bridge (\$M)	Other (\$M)	Total (\$M)	Cumulative (\$M)
Fitzroy Developmental Rd (Taroom to Bauhinia)	85A	Road widening.	85	-	-	85	5,072
Diamantina Developmental Rd (Boulia to Dajarra)	93E	Widening of single lane seal. Widen / replace bridge(s).	9	10	-	19	5,090
Castlereagh Hwy (Noondoo to Hebel)	37A	Road widening.	14	-	11	25	5,115
Thomson Developmental Rd (Jundah to Longreach)	95B	Road widening. Widen / replace bridge(s).	85	10	-	95	5,210
Diamantina Developmental Rd (Dajarra to Mt Isa)	93F	Road widening. Widen / replace bridge(s). Replace / upgrade guardrail sections/s and end/s.	93	9	0	102	5,312
Kennedy Developmental Rd (Hughenden to Winton)	99C	Road widening.	34	-	-	34	5,346
Bulloo Developmental Rd (Cunnamulla to Thargomindah)	94A	Widen pavement.	2	-	-	2	5,348
Kennedy Developmental Rd (The Lynd to Hughenden)	99B	Road widening. Widen / replace bridge(s).	66	22	-	88	5,436
Hervey's Range Developmental Rd (Townsville to Battery)	83A	Road widening. Widen / replace bridge(s).	10	98	-	108	5,544
Kennedy Developmental Rd (Mt Garnet to The Lynd)	99A	Road widening. Widen / replace bridge(s).	9	3	-	12	5,555
Aramac - Torrens Creek Rd	5703	Road widening.	11	-	-	11	5,567
Gulf Developmental Rd (Georgetown to Mt Garnet)	92C	Road widening. Widen / replace bridge(s).	30	101	-	132	5,698
Diamantina Developmental Rd (Charleville to Quilpie)	93A	Widen pavement. Widen / replace bridge(s).	5	5	-	10	5,708
Gulf Developmental Rd (Normanton to Croydon)	92A	Widen / replace bridge(s). Realignment through Corydon.	-	3	1	4	5,713
Mitchell Hwy (Barrington to Cunnamulla)	23A	Widen pavement.	2	-	-	2	5,714
Cooper Developmental Rd (Quilpie to Bundeena)	79A	Road widening.	19	-	-	19	5,733

Road name	Road #	Description	Road (\$M)	Bridge (\$M)	Other (\$M)	Total (\$M)	Cumulative (\$M)
Diamantina Developmental Rd (Windorah to Bedourie)	93C	Road widening.	103	-	-	103	5,836
Dawson Developmental Road (Springsure to Tambo)	87A	Road widening.	139	-	-	139	5,975
Barcaldine - Aramac Rd	573	Widen narrow seal.	5	-	-	5	5,980
Bulloo Developmental Rd (Thargomindah to Bundeena)	94B	Road widening.	9	-	-	9	5,989
Karumba Developmental Rd	84A	NA	-	-	-	-	5,989
Diamantina Developmental Rd (Bedourie to Boulia)	93D	Pave and seal.	10	-	-	10	5,998
Fitzroy Developmental Rd (Bauhinia to Duaringa)	85B	NA	83	-	-	83	6,082
Mareeba to Dimbulah Road (Mareeba to Dimbulah)	664	Repair rough sections.	-	-	10	10	6,092
St George to Dirranbandi Rd	EB35	NA	-	-	-	-	6,092
Thomson Developmental Rd (Windorah to Jundah)	95A	NA	-	-	-	-	6,092

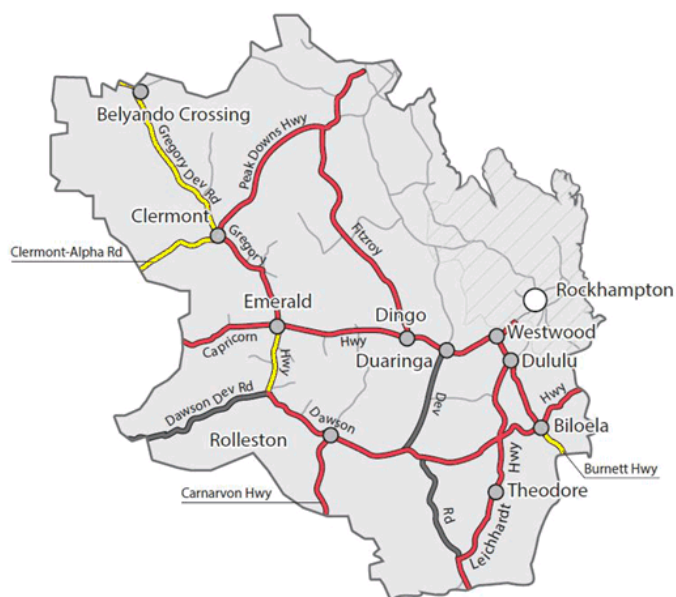
Appendix C – Bowen Basin RRTG

C.1 – Overview

To be provided by the BB RRTG

C.2 - Map of Strategic Links in the IQRNS

Bowen Basin Regional RRTG



C.3 – List of current projects and proposed works in order of priority based on the MCA process

Table C1 Bowen Basin RRTG: Projects with funding outlined in respective 2016-17 to 2019-20 and 2017-18 to 2020-21 QTRIPs. Includes both committed and indicative funding.

Link	LG	Network	Work type	Project	cost \$m
Leichhardt Highway (Westwood-Taroom)	Banana	S	Provide heavy vehicle parking (162.44-162.77km)	204/26A/402	1.3
Burnett Highway (Monto-Biloela)	Banana	S	Various locations widen and seal	204/41D/1	10.0
Burnett Highway (Monto-Biloela)	Banana	S	Construct bridge/s (72.97-72.99km)	204/41D/2	3.0
Burnett Highway (Monto-Biloela)	Banana	S	Rehabilitate bridge/s and culvert/s (Sections: 47.01-70.23 km)	204/46A/667	0.6
Dawson Highway (Gladstone-Biloela)	Banana	S	Rehabilitate bridge/s and culvert/s (Sections 85.67-92.27 km)	204/46A/668	3.0
Capricorn Highway (Rockhampton-Duaringa)	Central Highlands	S	Construct overtaking lane/s (98.75 - 100.00km)	225/16A/3	3.7
Capricorn Highway (Duaringa - Emerald)	Central Highlands	S	Provide heavy vehicle parking 17km west of Duaringa	225/16B/404	1.4
Capricorn Highway (Emerald - Alpha)	Central Highlands	S	Provide heavy vehicle parking (95.39 - 95.4km)	225/16C/400	1.2
Fitzroy Developmental Road (Taroom - Bauhinia)	Banana	S	Replace bridge/s (Palm Tree Creek)	300806	1.3
Capricorn Highway (Rockhampton - Emerald)	Central Highlands	S	Construct overtaking lane/s (Gracemere - Emerald)	481999	19.0
Leichhardt Highway (Westwood - Taroom)	Banana	S	Improve intersection/s (Capricorn Highway)	371376	1.4
Capricorn Highway (Duaringa - Emerald)	Central Highlands	S	Replace major culvert/s (Blacks Gully)	301020	3.0
Gregory Highway (Emerald - Clermont)	Central Highlands	S	Undertake miscellaneous works (Sections: 6.00 - 38.47km)	10061	5.9
Gregory Highway (Emerald - Clermont)	Central Highlands	S	Undertake miscellaneous works (Various locations)	9563/685	8.4
Gregory Highway (Emerald - Clermont)	Central Highlands	S	Undertake miscellaneous works (Montrose Road, Cotherstone Road and Retro Corry Road intersections)	9820	3.9
Dawson Developmental Road (Springsure-Tambo)	Central Highlands	S	Pave and seal (55.74-96.65km)	372174	0.9
Various			Various Minor Projects		0.8
Total					68.8

Table C2: Bowen Basin RRTG: Projects proposed for future investment

Link	Local government	Network	Work type	Strategic estimate \$m	Future investment \$m		
					1-4 yrs	5-10 yrs	11-15 yrs
Capricorn Hwy (Westwood to Duaringa) (16A)	Central Highlands	S	Widen narrow sections ch 47 to 50, 58 to 59, 72 to 73, 93 to 94, 98 to 99 and 101 to 103. Upgrade Gogango Creek Bridge (7.3 m between kerbs)	89	9	45	35
Capricorn Hwy (Duaringa to Emerald) (16B)	Central Highlands	S	Widening of remaining narrow sections ch 63 – 64, 79 to 80, 126 – 30 and 153 to 156. Bridge widening (Springton Creek Bridge @ ch 38, Charlevoix Creek Bridge @ ch 42.6 and Walton Creek Bridge @ ch 58.2. Relocate hazardous objects close to road (ch 0.5 to 16km).	99	10	50	39
Capricorn Hwy (Emerald to Alpha) (16C)	Central Highlands / Barcaldine	S	Widening of 27km narrow road. Widening and upgrading to fourteen bridges (Anakie Railway Overpass, Gap Creek Overflow, Gap Creek, Blackboy Creek, Woodbine Creek, Rail Overpass Near Kelly Creek, Billaboo Creek, Grasstree Creek, Medway Creek, Railway Creek (First Crossing), Too Good Creek, Railway Creek (Second Crossing), Rail Overpass at Hannam'S Gap & Native Companion Creek).	63	6	32	25
Carnarvon Hwy (Injune to Rolleston) (24E)	Central Highlands	S	Widening of ch 8 to 32 and 172 to 176. Bridge improvement works.	65	6	33	26
Leichhardt Hwy (Westwood to Taroom) (26A)	Banana	S	Widening of 23km of narrow sections. Upgrading of seven narrow bridges.	92	9	46	37
Leichhardt Hwy (Taroom to Miles) (26B)	Banana	S	Rehabilitate and widen	5		5	
Gregory Hwy (Springsure to Emerald) (27A)	Central Highlands	S	Road widening.	31	2	9	20
Gregory Hwy (Emerald to Clermont) (27B)	Central Highlands	S	Road widening, intersection works and culvert upgrades to cater for heavy vehicles.	26	3	13	10

Link	Local government	Network	Work type	Strategic estimate	Future investment \$m		
Peak Downs Hwy (Clermont to Nebo) (33A)	Isaac	S	Widening of narrow sections ch 8 to 12 and 53 to 83. Widening of eight narrow bridges.	50	5	25	20
Peak Downs Hwy (Nebo to Mackay) (33B)	Isaac	S	Rehabilitate and widen	25	3	13	9
Burnett Hwy (Monto to Biloela) (41D)	Banana	S	Replace timber bridge over Grevillea Creek, North Kariboe Creek. Widen 10 km narrow pavement.	93	5	28	60
Burnett Hwy (Biloela to Dululu) (41E)	Banana	S	Widening and or rehabilitation of 15km (ch 55 to 70). Replacement of narrow bridges (Dee River @ ch 70.9, & Callide Ck @ ch 20.8).	32	3	16	13
Dawson Hwy (Gladstone to Biloela) (46A)	Banana	S	Widening of narrow sections 92 to 94 and 104 to 107 and safety improvements. Replacement of narrow and/or load rated bridges.	34	4	14	16
Dawson Hwy (Biloela to Banana) (46B)	Banana	S	Widen sections ch 3 to 4, 8 to 10, 25 to 26, 25 to 36 and 44 to 45. Widening of Kroombit Creek (ch 4.6).	11		5	6
Dawson Hwy (Banana to Rolleston) (46C)	Banana / Central Highlands	S	Road widening. Widen / replace bridge(s).	47	5	24	18
Dawson Hwy (Rolleston to Springsure) (46D)	Banana / Central Highlands	S	Road widening. Widen / replace bridge(s).	33		16	17
Fitzroy Development Rd (Taroom to Bauhinia) (85A)	Banana	TMR-LRRS	Pave and seal, widen narrow sections	85		17	68
Fitzroy Development Rd (Bauhinia to Duaringa) (85B)	Central Highlands	TMR-LRRS	Pave and seal, widen narrow sections	83		16	67
Fitzroy Development Rd (Dingo to Mt Flora) (85C)	Central Highlands / Isaac	S	Road widening. Widen / replace bridge(s).	96	10	48	38
Dawson Developmental Road (Springsure	Central Highlands	TMR-LRRS	Pave and seal, widen narrow sections	138		28	110

Link	Local government	Network	Work type	Strategic estimate	Future investment \$m		
to Tambo) (87A)							
Gregory Development Rd (Clermont to Belyando Crossing) (98A)	Isaac	S	Road widening. Widen / replace bridge(s).	34	2	10	22
Clermont Alpha Rd (Clermont to Alpha) (552)	Isaac	TMR-LRRS	Pave and seal; upgrade drainage	21		7	14
Total				1252	82	500	670

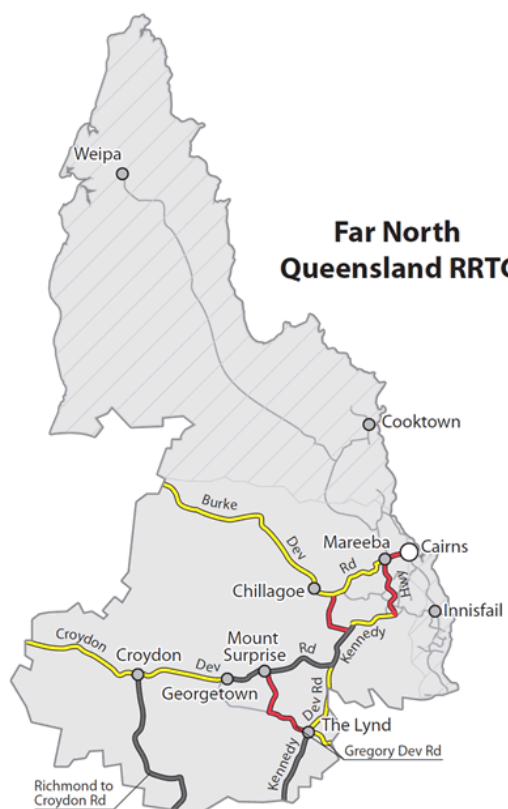
Insert picture from RRTG region

Appendix D – Far North Queensland RRTG

D.1 – Overview

To be provided by FNQ RRTG

D.2 - Map of Strategic Links in the IQRNS



D.3 – List of current projects and proposed works in order of priority based on the MCA process

Table D1: Far North Queensland RRTG: Projects with funding outlined in respective 2016-17 to 2019-20 and 2017-18 to 2020-21 QTRIPS. Includes both committed and indicative funding.

Link	Local government	Network	Work type	Project number	Indicative cost \$m
Gulf Dev Rd (Croydon - Georgetown)	Etheridge	S	Widen and seal (Various sections)	226/92B/1	5.0
Kennedy Highway (Cairns-Mareeba)	Mareeba	S	Construct overtaking lane/s (Sections 35.71-37.14km)	227/32A/201	3.0
Kennedy Highway (Mareeba-Ravenshoe)	Tablelands	S	Improve intersection/s (Tumoulin Road)	281/32B/403	1.0
Kennedy Highway (Mareeba-Ravenshoe)	Tablelands	S	Improve intersection/s (Simms Road)	281/32B/404	0.8
Richmond-Croydon Road	Croydon	LG	Construct to new sealed two-lane standard (134.20-138.20km)	221/LGSR/8	0.3
Gulf Developmental Road (Georgetown - Mt Garnet)	Etheridge	S	Strengthen bridge/s (Etheridge River Bridge)	300448	1.0
Kennedy Developmental Road (The Lynd - Mount Garnet)	Etheridge	S	Widen pavement (52.20-55.80km)	435840	3.3
Burke Developmental Road (Normanton - Dimbulah)	Mareeba	S	Widen pavement (Chillagoe - Almaden) (564.90 - 570.10km)	290870	5.4
Burke Developmental Road (Normanton - Dimbulah)	Mareeba	S	Widen pavement (Chillagoe - Almaden) (584.30 - 586.10km)	291131	2.1
Kennedy Highway (Cairns-Mareeba)	Mareeba	S	Widen pavement (8.00-10.00km)	12935	3.0
Kennedy Highway (Cairns-Mareeba)	Mareeba	S	Improve intersection/s (Brickworks Road)	13061	0.5
Kennedy Highway (Cairns-Mareeba)	Mareeba	S	Widen and seal (8.01-8.20km)	12811	1.4
Kennedy Highway (Cairns-Mareeba)	Mareeba	S	Improve intersection/s (35.18-35.68km)	325948	0.8
Kennedy Highway (Mareeba-Ravenshoe)	Tablelands	S	Improve intersections (Frazer, East Evelyn, Northey & Carbeen roads)	Various	2.9
Richmond - Croydon	Croydon	LG	Pave and seal (Various)	292591	3.5

Link	Local government	Network	Work type	Project number	Indicative cost \$m
Road			locations)		
Richmond - Croydon Road	Croydon	LG	Construct to new sealed two-lane standard (98.98-108.98km)	409584	0.7
Richmond - Croydon Road	Croydon	LG	Improve drainage (193.50-197.50km)	409611	0.7
Ootann Road	Mareeba	LG	Pave and seal (16.80-18.20km)	292123	0.8
Ootann Road	Mareeba	LG	Pave and seal (various locations)	292188	5.1
Ootann Road	Mareeba	LG	Widen and seal (16.80-18.20km)	410358	0.2
Total					41.5

Table D2: Far North Queensland: Projects proposed for future investment

Link	Local government	Network	Work type	Strategic estimate \$m	Future investment \$m			
					1-4 yrs	5-10 yrs	11-15 yrs	15+ yrs
Kennedy Hwy (Cairns to Mareeba) (32A)	Mareeba	S	Widen ch 42 – 46. Widening of Barron River Bridge ch 12.6. Overtaking lanes (35.71 to 37.14km).	10	2	8		
Kennedy Hwy (Mareeba to Ravenshoe) (32B)	Mareeba / Tablelands	TMR-LRRS	Widen and seal sixty kilometres. Replacement of four bridges (Scrubby Creek @ ch 40.9, Barron River @ ch 41.2).	44	4	20	20	
Kennedy Hwy (Ravenshoe to Mt Garnet) (32C)	Tablelands	S	Widen and overlay. Widen / replace bridge(s).	13	2	5	6	
Kennedy Hwy (Mt Garnet to The Lynd) (32D)	Tablelands	S	Widen narrow sections. Widen / replace bridge(s).	10		5	5	
Burke Developmental Rd (Normanton to Dimbulah) (89B)	Mareeba	S	Progressive forming, drainage, paving and sealing, widening	321	5	64	64	188
Gulf	Croydon	S	Widen / replace	4		4		

Link	Local	Network	Work type	Strategic	Future investment \$m			
Developmental Rd (Normanton to Croydon) (92A)			bridge(s). Realignment through Croydon					
Gulf Developmental Rd (Croydon to Georgetown) (92B)	Croydon / Etheridge	S	Widen and seal. Widen / replace bridge(s).	76	4	23	49	
Gulf Developmental Rd (Georgetown to Mt Garnet) (92C)	Etheridge	S	Road widening. Widen / replace bridge(s).	105	4	20	81	
Gregory Developmental Rd (The Lynd to Quartz Blow Ck) (98D)	Etheridge	TMR-LRRS	Road widening.	87	4	33	50	
Kennedy Developmental Rd (Mt Garnet to The Lynd) (99A)	Etheridge	S	Road widening. Widen / replace bridge(s).	6	6			
Kennedy Developmental Rd (The Lynd to Hughenden) (99B)	Etheridge	S	Road widening. Widen / replace bridge(s).	26	4	8	14	
Mareeba to Dimbulah Rd (664)	Mareeba	S	Road widening.	3		3		
Richmond to Croydon Rd (LG)	Croydon	LG-LRRS	Pave and seal	88	4	26	58	
Ootann Road (Burke Developmental Rd to Kennedy Hwy) (LG)	Tablelands	LG-LRRS	Sealing as per CSIRO TraNSIT project	69	7	35	27	
Total				862	46	254	374	188

Insert pictue from RRTG region

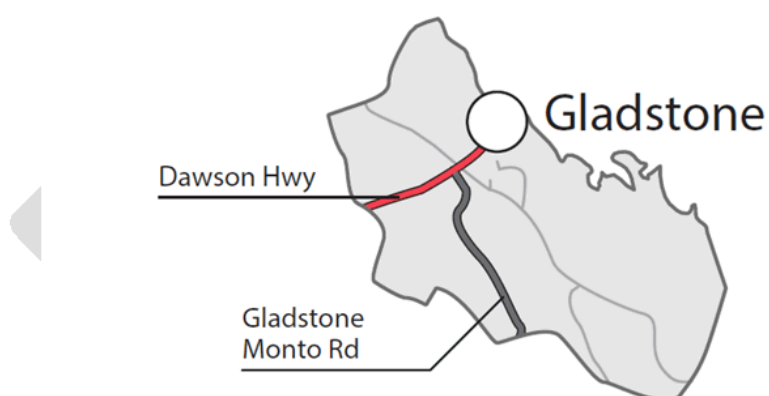
Appendix E – Gladstone RRTG

E.1 – Overview

To be provided by the Gladstone RRTG

E.2 - Map of Strategic Links in the IQRNS

Gladstone Regional RRTG



E.3 – List of current projects and proposed works in order of priority based on the MCA process

Table E1 Gladstone RRTG: Projects with funding outlined in respective 2016-17 to 2019-20 and 2017-18 to 2020-21 QTRIPs. Includes both committed and indicative funding.

Link	LG	Network	Work type	Project	cost \$m
Dawson Highway (Gladstone - Biloela)	Gladstone	S	Replace bridge/s (Catfish, Nine Mile, Sheep Station, Maxwellton and Doubtful Creek)	10104	40.0
Total					40.0

Table E2: Gladstone RRTG: Projects proposed for future investment

Link	Local government	Network	Work type	Strategic estimate \$m	Future investment \$m		
					1-4 yrs	5-10 yrs	11-15 yrs
Dawson Hwy (Gladstone to Biloela) (46A)	Gladstone	S	Safety Improvements	6		6	
Gladstone Monto Rd (Gladstone to Monto) (471)	Gladstone	TMR-LRRS	Road widening. Widen / replace bridge(s).	55		11	44
Total				61		17	44

Insert picture from RRTG region

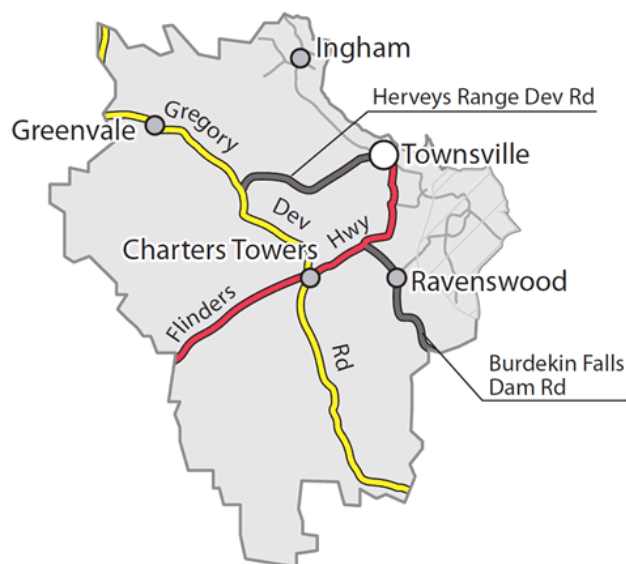
Appendix F – North Queensland RRTG

F.1 – Overview

To be provided (gs to add)

F.2 - Map of Strategic Links in the IQRNS

North Queensland RRTG



F.3 – List of current projects and proposed works in order of priority based on the MCA process

Table F1 North Queensland RRTG: Projects with funding outlined in respective 2016-17 to 2019-20 and 2017-18 to 2020-21 QTRIPs. Includes both committed and indicative funding.

Link	Local government	Network	Work type	Project number	Indicative cost \$m
Burdekin Falls Dam Road	Charters Towers	S	Burdekin Falls Dam Road	292640	0.5
Gregory Developmental Road (Belyando Crossing - Charters Towers)	Charters Towers	S	Gregory Developmental Road (Belyando Crossing - Charters Towers)	10185	34.6
Gregory Developmental Road (Belyando Crossing - Charters Towers)	Charters Towers	S	Gregory Developmental Road (Belyando Crossing - Charters Towers)	315972	5.8
Gregory Developmental Road (Charters Towers - The Lynd)	Charters Towers	S	Gregory Developmental Road (Charters Towers - The Lynd)	10058	42.3
Flinders Highway (Townsville - Charters Towers)	Charters Towers	NN	Flinders Highway (Townsville - Charters Towers)	9496	1.3
Flinders Highway (Townsville - Charters Towers)	Charters Towers	NN	Flinders Highway (Townsville - Charters Towers)		17.0
Total					101.5

Table F2: North Queensland RRTG: Projects proposed for future funding

Link	Local government	Network	Work type	Strategic estimate \$m	Future investment \$m		
					1-4 yrs	5-10 yrs	11-15 yrs
Flinders Hwy (Townsville to Charters Towers) (14A)	Charters Towers / Townsville	NN	Widening of various sections, particularly ch 57 to 65. Replacement of one narrow bridge (Mingela Railway) and three low strength bridges (Reid River, Seven Mile Creek and Macrossan Bridge).	67	7	34	26
Flinders Hwy (Charters Towers to Hughenden) (14B)	Charters Towers	NN	Road widening. Widen / replace bridge(s).	130	13	65	52

Hervey's Range Developmental Rd (Townsville to Battery) (83A)	Townsville / Charters Towers	S	Road widening. Widen / replace bridge(s).	83		16	67
Kennedy Developmental Rd (Mt Garnet to The Lynd) (99A)	Charters Towers	S	Road widening. Widen / replace bridge(s).	6	6		
Gregory Developmental Rd (Belyando Crossing to Charters Towers) (98B)	Charters Towers	S	Road widening. Widen / replace bridge(s).	13	2	11	
Gregory Developmental Rd (Charters Towers to The Lynd) (98C)	Charters Towers	S	Road widening. Widen / replace bridge(s).	34	4	14	16
Burdekin Falls Dam Rd (Crimea to Burdekin Falls Dam) (5407)	Charters Towers	TMR-LRRS	Road widening. Widen / replace bridge(s).	1			1
Total				334	32	140	162

Insert picture from RRTG region

Appendix G – North West Queensland RRTG

G.1 – Overview

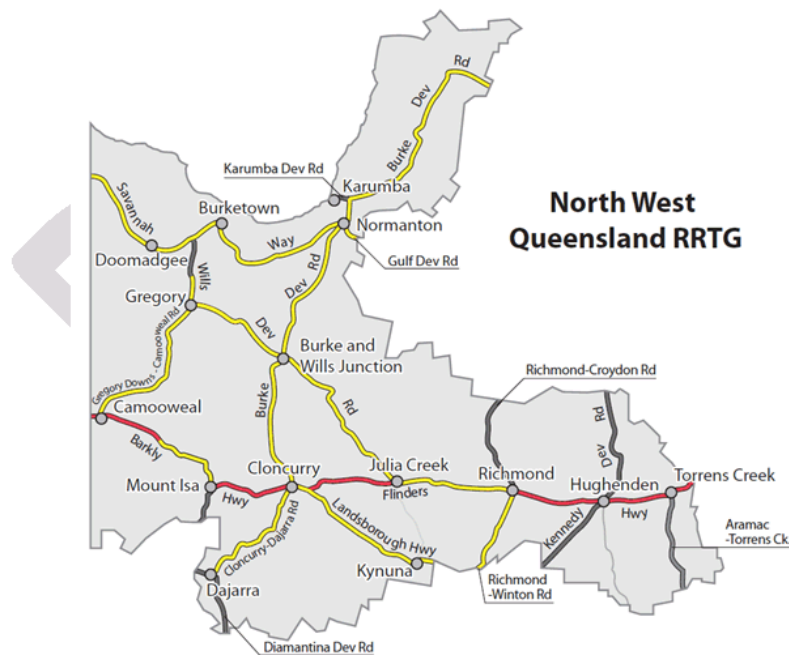
The North West Queensland Regional Roads and Transport Group extends over an area of approximately 306,000 square kilometres, or about 18 per cent of the state, the combined resident population of more than 35,000 represents approximately 0.8 per cent of the Queensland population.

In spite of this disparity, the North West is a significant contributor to the state economy, with the region's Real Gross Regional Product output per head of population three times that of Queensland as a whole. It is, in essence, enriching the state with minerals, agriculture and tourism productive output.

The North West road network must facilitate movement of a wide range of vehicles through and within the region. However, half of the state-controlled roads and local roads, of regional significance (LRRS) are unsealed, and long stretches of sealed road are single lane or narrow. In addition, some pavements have exceeded their design life and are in poor condition, while low lying road sections and some structures at river and creek crossings have limited resilience to flooding. The key transport routes in north-west are the Landsborough, Flinders and Barkly Highways, and the Burke and Gulf Developmental Roads.

The vast distances, small population and significant economic outputs of North West, combined with extreme climate swings and the sometimes conflicting needs of mining, agriculture and tourism present unique challenges in providing safe reliable and efficient road transport infrastructure.

G.2 - Map of Strategic Links in the IQRNS



G.3 – List of current projects and proposed works in order of priority based on the MCA process

Table G1 North West RRTG: Projects with funding outlined in respective 2016-17 to 2019-20 and 2017-19 to 2020-21 QTRIPS. Includes both committed and indicative funding.

Link	Local government	Network	Work type	Project number	Indicative cost \$m
Flinders Highway (Hughenden - Richmond)	Flinders	NN	Rehabilitate and overlay (>75mm) 80.90 - 87.80km	227/14C/802	7.1
Flinders Highway (Richmond - Julia Creek)	McKinlay	NN	Rehabilitate and overlay (>75mm) 95.95 - 103.08km	244/14D/800	7.3
Flinders Highway (Julia Creek - Cloncurry)	McKinlay	NN	Rehabilitate and overlay (>75mm) 44.31 - 50.18km	244/14E/800	6.0
Barkly Highway (Cloncurry - Mount Isa)	Mount Isa	NN	Widen and seal shoulder/s (96.00 - 102.00km)	246/15A/2	0.8
Flinders Highway (Richmond - Julia Creek)	Richmond	NN	Rehabilitate and overlay (>75mm) 0 - 3.30km	257/14D/800	3.4
Flinders Highway Flood Immunity Upgrade	Various	NN	Undertake transport project planning (Various locations)	R09/R002/902	1.2
Wills Developmental Road (Julia Creek - Burketown)	Burke	S	Rehabilitate and widen (316.00 - 357.00km)	213/78A/3	2.0
Cloncurry - Dajarra Road	Cloncurry	S	Construct to sealed standard (Various locations)	219/7708/4	5.0
Wills Developmental Road (Julia Creek - Burketown) (LRRS)	McKinlay	S	Rehabilitate and widen (Various locations)	244/78A/2	1.2
Richmond - Winton Road	Richmond	S	Construct to sealed standard (Various locations)	257/5803/1	1.2
Richmond - Croydon Road	Richmond	LG	Pave and seal (95.74 - 100.28km)	257/LGSR/12	1.3
Richmond - Croydon Road	Richmond	LG	Install floodway/s (137.13 - 137.34km)	257/LGSR/13	0.2
Richmond - Croydon Road	Richmond	LG	Construct to new sealed two-lane standard (123.00 - 131.97km)	257/LGSR/16	1.9
Richmond - Croydon Road	Richmond	LG	Form and pave (118.11 - 123.00km)	257/LGSR/17	1.1
Flinders Highway (Charters Towers - Hughenden)	Flinders	NN	Rehabilitate bridge/s and culvert/s (215.50 - 231.70km)	286285	15.3
Flinders Highway	Flinders	NN	Rehabilitate bridge/s	287006	9.8

Link	Local government	Network	Work type	Project number	Indicative cost \$m
(Hughenden - Richmond)			and culvert/s (45.90 - 73.90km)		
Aramac-Torrens Creek Road	Flinders	S	Construct to sealed standard (224.76-246.76km)	330715	0.5
Aramac-Torrens Creek Road	Flinders	S	Construct to sealed standard (240.76-244.76km)	330947	1.1
Barkly Highway (Cloncurry - Mount Isa)	Mount Isa	NN	Improve traffic signals (118.85 - 120.95km)	10450	1.8
Barkly Highway (Cloncurry - Mount Isa)	Mount Isa	NN	Realign traffic lanes (118.40 - 120.64km)	317687	6.2
Barkly Highway (Mount Isa - Camooweal)	Mount Isa	NN	Improve traffic signals (Maydowns Road intersection)	11177	1.1
Wills Developmental Road (Julia Creek - Burketown)	Burke	S	Undertake transport project planning (Beams Brook Bridge)	9017	0.3
Cloncurry - Dajarra Road	Cloncurry	S	Construct to sealed standard (84.80 - 89.80km)	317727	3.2
Kennedy Developmental Road (The Lynd - Hughenden)	Flinders	S	Pave and seal (Various locations)	9786	50.0
Richmond - Winton Road	Richmond	S	Replace floodway/s (Sections: 2.60 - 19.89km & 0.64 - 2.52km)	331501/455	0.6
Richmond - Croydon Road	Richmond	LG	Rehabilitate and widen (Sections: 23.00 - 43.00km)	333863	2.0
Richmond - Croydon Road	Richmond	LG	Rehabilitate and widen (12.40 - 23.00km)	334204	1.0
Richmond - Croydon Road	Richmond	LG	Pave and seal (119.12 - 123.12km)	317768	1.7
Various			Various Minor Projects		1.2
	Total				135.5

Table G2 North West RRTG: Projects proposed for future investment

Link	Local government	Network	Work type	Strategic estimate \$m	Future investment \$m			
					1-4 yrs	5-10 yrs	11-15 yrs	15+ yrs
Landsborough Hwy (Kynuna to Cloncurry) (13A)	Cloncurry	NN	Road widening. Widen / replace bridge(s).	13	5	8		
Flinders Hwy (Charters Towers - Hughenden) (14B)	Flinders	NN	Road widening.	63	6	32	25	
Flinders Hwy (Hughenden to Richmond) (14C)	Flinders / Richmond	NN	Road widening.	18	5	13		
Flinders Hwy (Richmond to Julia Creek) (14D)	Richmond / McKinlay	NN	Road widening. Widen / replace bridge(s).	18	4	7	7	
Flinders Hwy (Julia Creek to Cloncurry) (14E)	McKinlay / Cloncurry	NN	Widening of narrow sections ch 30 to 36 and 44 to 47. Upgrading of seven narrow bridges.	24	5	12	7	
Barkly Hwy (Cloncurry to Mt Isa) (15A)	Cloncurry / Mt Isa	NN	Widen 13km of narrow sections (ch 28 to 30, 63 to 68, 107 to 109, 112 to 116) . Bridge improvement works; intersections	24	5	12	7	
Barkly Hwy (Mt Isa to Camooweal) (15B)	Mt Isa	NN	Road widening. Widen / replace bridge(s).	36	5	18	13	
Barkly Hwy (Camooweal to NT Border) (15C)	Mt Isa	NN	Road widening.	3		3		
Wills Developmental Rd (Julia Creek to Burketown) (78A)	McKinlay / Burke	TMR-LRRS/S	Road widening. Widen / replace bridge(s).	132	8	40	84	
Karumba Developmental Rd (84A)	Carpentaria	S	NA	-				
Burke Developmental Rd (Cloncurry to Normanton) (89A)	Cloncurry / Carpentaria	S	Road widening. Widen / replace bridge(s).	79	8	32	39	
Burke Developmental Rd (Normanton to Dimbulah) (89B)	Carpentaria	TMR-LRRS	Progressive forming, drainage, paving and sealing	219	10	70	70	69

Link	Local	Network	Work type	Strategic	Future investment \$m			
Diamantina Developmental Rd (Boulia - Dajarra) (93E)	Mt Isa	S	Widening of single lane seal. Widen / upgrade drainage	7		7		
Diamantina Developmental Rd (Dajarra - Mt Isa) (93F)	Mt Isa	S	Widening of single lane seal. Widen / upgrade drainage	41	4	12	25	
Kennedy Developmental Rd (The Lynd to Hughenden) (99B)	Flinders	S	Road widening. Widen / replace bridge(s).	5		5		
Kennedy Developmental Rd (Hughenden to Winton) (99C)	Flinders	S	Road widening /rehabilitation	20	4	6	10	
Aramac - Torrens Creek Rd (5703)	Flinders	TMR-LRRS	Rehabilitation and widening.	2			2	
Richmond to Winton Rd (5803)	Richmond	TMR-LRRS	Pave and seal, widen narrow sections	24	4	8	12	
Gregory Downs to Camooweal Rd (6801)	Mount Isa	TMR-LRRS	Road widening.	37	4	10	23	
Cloncurry to Dajarra Rd (7708)	Cloncurry	TMR-LRRS	Road widening.	27	4	8	15	
Savannah Way (NT Border to Burketown) (LG)	Burke	LG-LRRS	Progressive forming, drainage, paving and sealing	57	4	18	18	17
Savannah Way (Burketown to Normanton) (LG)	Burke / Carpentaria	LG-LRRS	Progressive forming, drainage, paving and sealing	105	4	32	32	37
Richmond to Croydon Road (LG)	Richmond	LG-LRRS	Pave and seal	54	4	16	34	
Total				1008	93	369	423	123

Insert photo from region

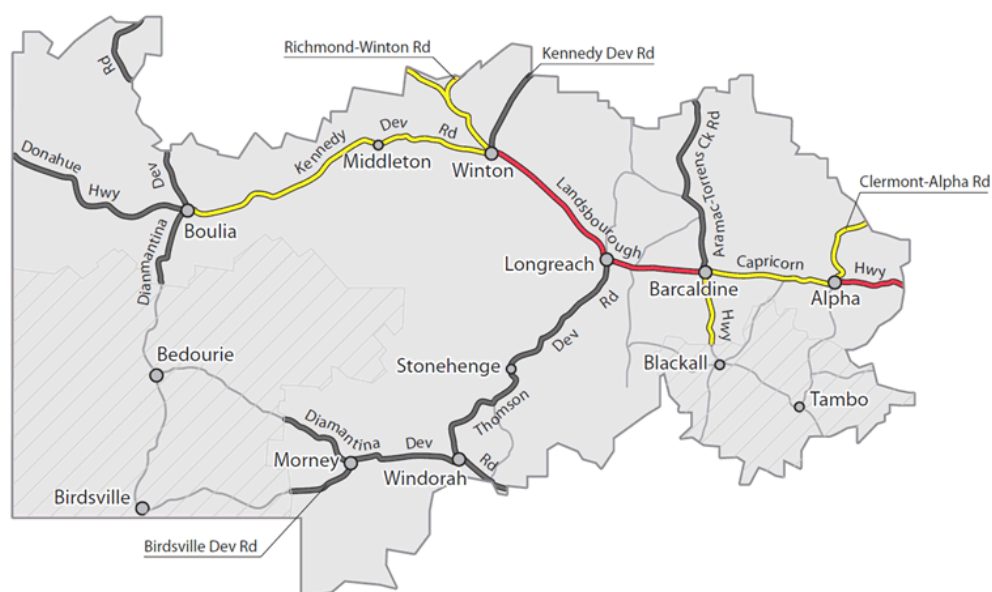
Appendix H – Outback Queensland RRTG

H.1 – Overview

To be provided by Outback RRTG

H.2 - Map of Strategic Links in the IQRNS

Outback Regional RRTG



H.3 – List of current projects and proposed works in order of priority based on the MCA process

Table H1: Outback RRTG: Projects with funding outlined in respective 2016-17 to 2019-20 and 2017-18 to 2020-21 QTRIPs. Includes both committed and indicative funding.

Link	Local government	Network	Work type	Project number	Indicative cost \$m
Landsborough Highway (Longreach - Winton)	Longreach	NN	Improve intersection/s (66.36 - 66.76km)	241/13F/401	0.4
Landsborough Highway (Winton - Kynuna)	Winton	NN	Improve intersection/s (Ayshire Road / Haul Road)	270/13G/403	0.4
Capricorn Highway (Emerald - Alpha)	Barcaldine	S	Install/replace rest areas, stopping places and pull over areas (136.77 - 137.14km)	205/16C/402	1.0
Diamantina Developmental Road (Bedourie - Boulia)	Boulia	S	Pave and seal (Sections: 122.65 - 133.08km)	209/93D/4	5.0
Kennedy Developmental Road (Winton - Boulia)	Winton	S	Rehabilitate and widen (94.20 - 98.70km)	270/99D/7	2.0
Landsborough Highway (Blackall - Barcaldine)	Barcaldine	NN	Rehabilitate and widen (93.90 - 104.75km)	8930	12.5
Landsborough Highway (Longreach - Winton)	Longreach	NN	Widen and overlay (Sections: 8 - 32km)	285394	25.0
Clermont - Alpha Road	Barcaldine	S	Pave and seal (132.40 - 137.40km)	300450	2.5
Clermont - Alpha Road	Barcaldine	S	Pave and seal (various locations)	300457	5.0
Clermont - Alpha Road	Barcaldine	S	Pave and seal (114.50 - 116.80km)	300464	1.2
Diamantina Developmental Road (Windorah - Bedourie)	Barcoo	S	Pave and seal (130.10 - 137.80km)	213757	2.8
Diamantina Developmental Road (Boulia - Dajarra)	Boulia	S	Upgrade floodway/s (45.40 - 45.80km)	285266	0.7
Diamantina Developmental Road (Boulia - Dajarra)	Boulia	S	Widen and recycle (Sections: 5.10 - 17.80km)	285438	5.0
Boulia-Tobermorey Road	Boulia	LG	Form, Pave & Seal. Various locations	9037/9160	0.6

Link	Local government	Network	Work type	Project number	Indicative cost \$m
Richmond-Winton Road	Winton	LG	Pave and seal (56.35-59.35km and 108.50-113.00km)	312734	3.7
Richmond-Winton Road	Winton	LG	Pave and Seal (113.00-115.00km)	312768	1.0
Various			Various Minor Projects		0.6
Total					69.4

Table H2: Outback RRTG: Projects proposed for future investment

Link	Local government	Network	Work type	Strategic estimate \$m	Future investment \$m			
					1-4 yrs	5-10 yrs	11-15 yrs	15+ yrs
Landsborough Hwy (Blackall to Barcaldine) (13D)	Barcaldine	NN	Road widening. Widen / replace bridge(s).	19	5	10	4	
Landsborough Hwy (Barcaldine to Longreach) (13E)	Barcaldine / Longreach	NN	Widening and rehabilitation of 21km of road.	22	5	11	6	
Landsborough Hwy (Longreach to Winton) (13F)	Longreach / Winton	NN	Widening 172 to 176. Bridge improvement works.	10	5	5		
Landsborough Hwy (Winton to Kynuna) (13G)	Winton / Cloncurry	NN	Road widening.	13	5	8		
Capricorn Hwy (Alpha to Barcaldine) (16D)	Barcaldine	S	Road widening. Widen / replace bridge(s).	23	5	12	6	
Birdsville Developmental Rd (Morney to Birdsville) (80A)	Barcoo	S	Pave and seal.	87	4	26	57	
Diamantina Developmental Rd (Quilpie to Windorah) (93B)	Barcoo	S		57	4	17	36	
Diamantina Developmental Rd (Windorah to Bedourie) (93C)	Barcoo	TMR-LRRS	Road widening.	100	4	30	66	
Diamantina Developmental Rd (Bedourie to Boulia) (93D)	Boulia	S	Pave and seal.	10		10		
Diamantina	Boulia	S	Widening of single	4		4		

Link	Local	Network	Work type	Strategic	Future investment \$m			
Developmental Rd (Boulia to Dajarra) (93E)			lane seal. Widen / replace drainage structures					
Diamantina Developmental Rd (Dajarra to Mt Isa) (93F)	Boulia	S	Widening of single lane seal. Widen / replace drainage structures	61	4	18	39	
Thomson Developmental Rd (Windorah to Jundah) (95A)	Barcoo	S	NA	-				
Thomson Developmental Rd (Jundah to Longreach) (95B)	Barcoo / Longreach	S	Road widening. Widen / replace bridge(s).	93	4	28	61	
Kennedy Developmental Rd (Hughenden to Winton) (99C)	Winton	S	Road widening /rehabilitation	14	4	5	5	
Kennedy Development Rd (Winton to Boulia) (99D)	Winton / Boulia	S	Rehabilitate and widen. Widen / replace bridge(s).	108	4	32	72	
Clermont - Alpha Rd (552)	Barcaldine	TMR-LRRS	Pave and seal; upgrade drainage	19	4	8	7	
Muttaburra - Aramac Rd (572)	Barcaldine	TMR-LRRS	Road widening.	4		4		
Barcaldine - Aramac Rd (573)	Barcaldine	TMR-LRRS	Widen narrow seal.	5		5		
Aramac - Torrens Creek Rd (5703)	Barcaldine	TMR-LRRS	Road widening.	11	4	7		
Richmond-Winton Road (5803)	Winton	TMR-LRRS	Pave and Seal	20	4	6	10	
Donohue Hwy (Boulia-Tobermorey) (LG)	Boulia	LG-LRRS	Pave and Seal	117	4	35	35	43
Total				797	69	281	404	43

Regional photos

Appendix I – South West Queensland RRTG

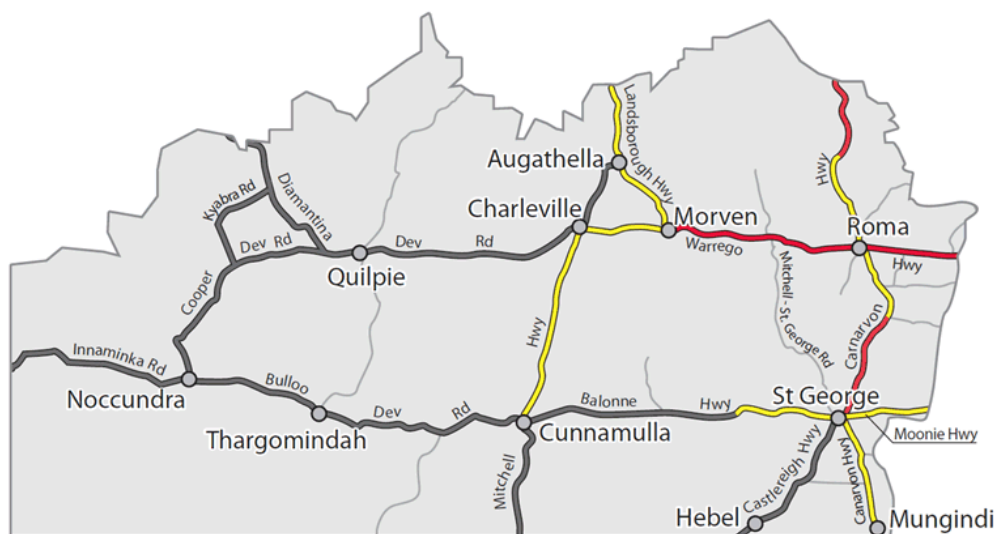
I.1 – Overview

The South West Regional Road and Transport Group (SWRRTG) covers an area of approximately 319,854km², or around 18.4% of Queensland. This area extends from north of Augathella to the New South Wales border in the south, and from Jackson in the east to the South Australia border in the west. The district has an estimated residential population of about 26,499 or around 0.6% of Queensland's total population. The SWRRTG region includes approximately 3,531km of other state-controlled roads and 418km of the National Land Transport Network. It also includes tens of thousands of kilometres of local roads, including approximately 3800kms of council controlled Local Roads of Regional Significance and 1180kms of state controlled Local Roads of Regional Significance. This extensive road network is critical in supporting a diverse array of industries such as tourism, freight and agriculture as well as mining, including oil and gas.

The SWRRTG comprises the Councils of Maranoa Regional, Balonne Shire, Bulloo Shire, Murweh Shire, Paroo Shire and Quilpie Shire.

I.2 – Map of Strategic Links in the IQRNS

South West Queensland RRTGs



1.3 – List of current projects and proposed works in order of priority based on the MCA process

Table 11: South West RRTG: Projects with funding outlined in respective 2016-17 to 2019-20 and 2017-18 to 2020-21 QTRIPs. Includes both committed and indicative funding.

Link	Local government	Network	Work type	Project number	Indicative cost \$m
Bulloo Developmental Road (Cunnamulla - Thargomindah)	Bulloo	S	Widen pavement (Various locations)	210/94A/1	2.0
Carnarvon Highway (Roma - Injune)	Maranoa	S	Improve intersection/s (Sections: 17.05 - 17.75km)	259/24D/2	2.0
Injune - Rolleston; St George - Surat; Barringun - Cunnamulla; Charleville - Quilpie	Maranoa / Paroo / Quilpie	S	Install/replace rest areas, stopping places and pull over areas	Various	4.0
Carnarvon Highway (Injune - Rolleston)	Maranoa	S	Widen and seal shoulder/s (Sections: 38.20 - 68.10km)	259/24E/5	1.7
Diamantina Developmental Road (Charleville - Quilpie)	Murweh	S	Widen pavement (Various locations)	247/93A/1	4.0
Mitchell Highway (Barringun - Cunnamulla)	Paroo	S	Widen pavement (Various locations)	253/23A/1	1.6
Balonne Highway (Bollon - Cunnamulla)	Paroo	S	Widen pavement (Various locations)	253/36B/1	3.0
Diamantina Developmental Road (Charleville - Quilpie)	Quilpie	S	Widen pavement (Various locations)	255/93A/1	2.0
Diamantina Developmental Road (Quilpie - Windorah)	Quilpie	S	Widen pavement (Various locations)	255/93B/5	2.0
Warrego Highway (Morven - Charleville)	Murweh	S	Overlay/rehabilitate pavement (Various locations)	290085	0.9
Carnarvon Highway (Mungindi - St George)	Balonne	S	Replace floodway/s (5.02 - 5.03km)	125540	2.8
Carnarvon Highway (St George - Surat)	Balonne	S	Widen pavement (Various locations)	212603	16.6
Carnarvon Highway (Injune - Rolleston)	Maranoa	S	Widen pavement (Various locations)	212444	12.0
Carnarvon Highway (St George - Surat)	Maranoa	S	Replace floodway/s (73.92 - 73.93km)	125429	1.3
Diamantina Developmental Road (Charleville - Quilpie)	Murweh	S	Strengthen bridge/s Paroo River (105.99-106.30km)	291887	0.8
Diamantina	Quilpie	S	Strengthen bridge/s	291986/004	0.6

Link	Local government	Network	Work type	Project number	Indicative cost \$m
Developmental Road (Charleville - Quilpie)			Bulloo Channel and Bulloo River		
Innamincka Road	Bulloo	LG	Pave and seal (112.64-116.50km)	468964	1.2
Kyabra Road	Quilpie	LG	Widen pavement (65.20-84.60km)	10715	3.1
Various			Various Minor Projects		0.5
Total					62.1

Table I2: South West RRTG: Projects proposed for future investment

Link	Local government	Network	Work type	Strategic estimate \$m	Future investment \$m			
					1-4 yrs	5-10 yrs	11-15 yrs	15+ yrs
Landsborough Hwy (Morven to Augathella) (13A)	Murweh	NN	Road widening. Widen / replace bridge(s).	16		6	10	
Landsborough Hwy (Augathella to Tambo) (13B)	Murweh	NN	Rehabilitation and widening.	5		5		
Warrego Hwy (Miles to Roma) (18D)	Maranoa	NN	Widen narrow sections (ch 64 – 67 and 85 - 87). Widen Blythe Creek Bridge.	87	9	43	35	
Warrego Hwy (Roma to Mitchell) (18E)	Maranoa	NN	Curve widening to meet National Highway standards.	6		6		
Warrego Hwy (Mitchell to Morven) (18F)	Maranoa / Murweh	NN	Rehab and widening.	30	5	15	10	
Warrego Hwy (Morven to Charleville) (18G)	Murweh	S	Road widening.	40	4	16	20	
Mitchell Hwy (Barringun to Cunnamulla) (23A)	Paroo	S	Widen pavement.	2		2		
Mitchell Hwy (Cunnamulla to Charleville) (23B)	Paroo / Murweh	S	Road widening. Replace bridges.	7		3	4	
Mitchell Hwy (Charleville to Augathella) (23C)	Murweh	S	Road widening. Widen / replace bridge(s).	2			2	

Link	Local	Network	Work type	Strategic	Future investment \$m			
Carnarvon Hwy (Mungindi to St George) (24A)	Balonne	S	Road widening. Widen / replace bridge(s).	60	4	18	38	
Carnarvon Hwy (St George to Surat) (24B)	Balonne / Maranoa	S	Road widening. Widen / replace bridge(s).	36	5	18	13	
Carnarvon Hwy (Surat to Roma) (24C)	Maranoa	S	Road widening. Widen / replace bridge(s).	74	7	37	30	
Carnarvon Hwy (Roma to Injune) (24D)	Maranoa	S	Road widening. Widen / replace bridge(s).	44	5	22	17	
Carnarvon Hwy (Injune to Rolleston) (24E)	Maranoa	S	Widening of ch 8 to 32 and 172 to 176. Bridge improvement works.	21	5	10	6	
Moonie Hwy (Dalby to St George) (35A)	Balonne	S	Rehabilitation and widening.	5			5	
Balonne Hwy (St George to Bollon) (36A)	Balonne / Paroo	S	Road widening. Widen / replace bridge(s).	29	4	12	13	
Balonne Hwy (Bollon to Cunnamulla) (36B)	Paroo	S	Widen pavement.	17	4	5	8	
Castlereagh Hwy (Noondoo to Hebel) (37A)	Balonne	S	Road widening.	25	4	8	13	
Cooper Development Rd (Quilpie to Bundeena) (79A)	Quilpie / Bulloo	S	Road widening.	19	4	6	9	
Diamantina Development Rd (Charleville to Quilpie) (93A)	Murweh / Quilpie	S	Widen pavement. Widen / replace bridge(s).	9		3	6	
Diamantina Development Rd (Quilpie to Windorah) (93B)	Quilpie	S	Widen pavement. Widen / replace bridge(s). Reconstruct floodways.	48	4	14	30	
Bulloo Developmental Rd (Cunnamulla to Thargomindah) (94A)	Paroo / Bulloo	S	Widen pavement.	2	2			
Bulloo Development Rd (Thargomindah)	Bulloo	S	Road widening.	9	4	5		

Link	Local	Network	Work type	Strategic	Future investment \$m			
to Bundeena) (94B)								
St George to Dirranbandi Rd (EB35)	Balonne	LG	Widen narrow sections.	2		2		
Mitchell to St George Rd (355)	Maranoa / Balonne	TMR-LRRS	Widen selected sections	5			5	
Innaminka Road (SA Border to Nockatunga) (LG)	Bulloo	LG-LRRS	Pave and seal.	168	4	50	50	64
Kyabra Road (Eromanga to Thylungra Airport) (LG)	Quilpie	LG-LRRS	Pave and seal.	65	4	20	20	21
Total				833	78	326	344	85

Insert regional photo

APPENDIX J

The first Inland Queensland Roads Action Plan was publicly launched on 1st February, 2016. IQ-RAP Working Group members and the Secretariat have met with Australian and Queensland parliamentarians, departmental executives and peak industry bodies to brief them on the plan and the opportunities it presents to develop regional Queensland, their industries, businesses and communities. Advocacy is on-going.

The IQ-RAP Working Group and/or the Secretariat have briefed the following individuals and organisations.

Note * = Former position

FEDERAL PARLIAMENTARIANS

Title

Deputy Prime Minister and Minister for Infrastructure and Transport
Deputy Prime Minister and Minister for Infrastructure and Transport

Deputy Prime Minister

Minister for Northern Australia and Resources

Minister for Agriculture and Water Resources

Minister for Regional Development, Territories and Local Government

Minister for Infrastructure and Transport

Minister for Resources, Energy and Northern Australia

Minister for Territories, Local Government and Major Projects

Minister for Small Business

Assistant Minister to Prime Minister

Assistant Minister to Deputy Prime Minister

Assistant Minister for Defence

Shadow Minister for Infrastructure and Transport, Cities and Regional Development

Shadow Minister for Northern Australia and Resources

Shadow Minister for Regional Services, Territories & Local Government and

Shadow Minister for Regional Communications

Shadow Minister Regional Development & Local Government and Territories

Shadow Minister for Rural and Regional Australia

Shadow Assistant Minister for Infrastructure

Queensland Senator and Joint Standing Committee on Northern Australia

Queensland Senator

Queensland Senator and Joint Standing Committee on Northern Australia

Queensland Senator and Joint Standing Committee on Northern Australia

Queensland Senator

Queensland Senator

Member for Leichardt and Chair of Joint Standing Committee on Northern Australia

Member for Lingiari and Deputy Chair of Joint Standing Committee Northern Australia

Member for Dawson

Member for Herbert and Joint Standing Committee on Northern Australia

Member for Herbert

Member for Capricornia and Joint Standing Committee on Northern Australia

Member for Flynn

Member for Kennedy

Office of Prime Minister the Hon Malcolm Turnbull MP

Office of Minister for Trade, Tourism and Investment the Hon Steven Ciobo MP

Office of Minister for Indigenous Affairs Senator the Hon Nigel Scullion

Name

*The Hon Barnaby Joyce MP and advisers

The Hon Michael McCormack MP and advisers

*The Hon Warren Truss MP

Senator the Hon Matt Canavan and advisers

The Hon David Littleproud MP

The Hon Dr John McVeigh MP and advisers

*The Hon Darren Chester MP and advisers

*The Hon Josh Frydenberg MP

*The Hon Paul Fletcher MP

*The Hon Michael McCormack MP

Senator the Hon James McGrath

*The Hon Keith Pitt MP

*The Hon Michael McCormack MP

The Hon Anthony Albanese MP

*The Hon Gary Gray AO MP

Stephen Jones MP

*The Hon Julie Collins MP

The Hon Joel Fitzgibbon MP

Pat Conroy MP

Senator the Hon Ian Macdonald

Senator Barry O'Sullivan

Senator Dean Smith

Senator Patrick Dodson

*Senator Glenn Lazarus

*Senator Jan McLucas

Warren Entsch MP and adviser

Warren Snowdon MP

George Christensen MP

Cathy O'Toole MP

*Ewen Jones MP and adviser

Michelle Landry MP

Ken O'Dowd MP

Bob Katter MP

Adviser

Adviser

Adviser

FEDERAL DEPARTMENTS/AGENCIES

Organisation

Title

Austrade	Senior Adviser Investment Agriculture and Food/Senior Trade Commissioner/State Director - Queensland and Northern Territory/Senior Investment Specialist, Major Infrastructure Brigadier Lavarack Barracks
Australian Army Infrastructure Australia	CEO/Executive Director, Planning/Executive Director Policy and Research, Senior Adviser Policy and Research Northern Territory Project Manager
Cooperative Research Centres for Developing Northern Australia	Research Program Director/Principal Research Scientist
Commonwealth Scientific and Industrial Research Organisation	Head Division Portfolio strategic policy/Deputy Secretary/Assistant Manager/Business Adviser Resource Technology
Department of Industry, Innovation and Science	Deputy Secretary/Executive Director Local Government and Territories/North West Roads Infrastructure Investment Division General Manager/A/g General Manager North West Roads
Department of Infrastructure, Regional Development and Cities	Deputy National Director/Regional Director/A/g Senior Adviser Head/Director/Assistant Director/Policy Officer Interim Chair CEO/Director/Chair
Department of Prime Minister and Cabinet Office of Northern Australia Northern Australia Co-operative Research Centre Northern Australia Infrastructure Facility	

Note * = Former position**STATE PARLIAMENTARIANS**

Title	Name
Premier	Hon Anastacia Palaszczuk MP and adviser
Deputy Premier	Hon Jackie Trad MP and adviser
Treasurer and Minister for Trade and Investment	*Hon Curtis Pitt MP and Chief of Staff
Minister for Transport and Main Roads	Hon Mark Bailey MP and advisers
Minister for State Development and Minister for Natural Resources and Mines	Hon Anthony Lynham MP
Minister for Local Government	*Hon Mark Furner MP and adviser
Minister for Agriculture and Fisheries and Minister for Rural Economic Development	*Hon Bill Byrne MP and adviser
Minister Assisting the Premier on North Queensland	*Hon Coralee O'Rourke MP
Assistant Minister for Transport/Gladstone MP	*Glenn Butcher MP
Assistant Minister Local Government	*Jennifer Howard MP
Opposition Leader/Shadow Minister for Infrastructure	*Tim Nicholls MP
Deputy Opposition Leader	*Deb Frecklington MP
Deputy Opposition Leader	*John-Paul Langbroek MP
Shadow Treasurer	*Scott Emerson MP
Shadow Minister for Transport and Main Roads and Shadow Minister for Local Government	*Andrew Powell MP
Shadow Minister for Local Government and Main Roads	*Fiona Simpson MP
Shadow Minister for Tourism, Sport and Racing	*Jon Krause MP
Shadow Minister for Agriculture, Fisheries and Forestry	*Dale Last MP
Shadow Assistant Minister for North Queensland	*Jason Costigan MP
Shadow Treasurer and Shadow Minister for Small Business	*Scott Emerson MP
Shadow Minister for Natural Resources and Mines, State Development and Northern Development	*Andrew Cripps MP
Member for Buderim	*Steve Dickson MP
Member for Burnett	Stephen Bennet MP
Member for Hill (formerly Dalrymple)	Shane Knuth MP
Member for Gladstone	Glenn Butcher MP
Member for Gregory	Lachlan Miller MP
Member for Mackay	Julieanne Gilbert MP
Member for Mirani	*Jim Pearce MP
Member for Traralgon (formerly Mount Isa)	Robbie Katter MP

Member for Thuringowa
Member for Townsville
Member for Warrego

Aaron Harper MP
Scott Stewart MP
Ann Leahy MP

STATE DEPARTMENTS

Organisation	Title
Department of Premier and Cabinet	Director-General/Senior Director Economy Policy/Senior Executive Director, North Queensland Policy Division/Director Economic Policy, Policy Division/A/g Senior Director Economic Policy
Department of Agriculture, Fisheries and Forestry	Director-General/Executive Director, Regions and Industry Development
Department of Infrastructure, Local Government and Planning	Deputy Director-General/Director Infrastructure Policy and Planning/Director Infrastructure Planning Services/Director Local Government and Regional Services
Department of State Development	Executive Director/Executive Regional Manager
Department of Tourism, Events and Small Business	Deputy Director-General/Senior Project Officer Industry Development
Department of Transport and Main Roads	Deputy Director-General/Deputy Director-General Policy, Planning and Investment/Regional Director, North Queensland/A/g General Manager Portfolio Investment and Programming/Director Freight/Director (Government Partnerships) Freight and Partnerships. Transport Strategy and Planning/Director Innovation/General Manager Portfolio Investment and Programming/Executive Director Strategic Investment and Asset Management/Project Planning and Corridor Management (Northern)
Queensland Treasury	Deputy Under Treasurer, Commercial Advisory/Director Budget Portfolios Division

INDUSTRY

Organisation	Title
Agforce Queensland	CEO/President/Policy Director/Grains Policy Director/Livestock Policy Officer and Wool Policy Director
Australian Asphalt Pavement Association	State Executive Officer (Qld)
Australian Logistics Council	Chair
Australian Trucking Association	National Manager Government Relations and Policy
BM Webb Industries	Founder and CEO
Brisbane Markets Limited	CEO/Communications Manager
Civil Contractors Federation	CEO/President
Civil Train Queensland	CEO
Engineers Australia -Transport Australia Society	Queensland Chair
Growcom	CEO
Hancock Prospecting	General Manager External Relations
Infrastructure Association of Queensland	CEO
Infrastructure Partnerships Australia	Senior Manager– Economics, Projects Finance and Utilities/Senior Policy Manager
JBS	Director and Head of Corporation and Regulatory Affairs
Livestock and Rural Transporters Association of Queensland	President/Vice-President/Representative
National Farmers Federation	CEO/President/Manager Rural Affairs
RACQ	Head of Public Policy/Principal Traffic and Safety Engineer/Chief Communications Manager
Tourism and Transport Forum	Director Research, Tourism and Transport Forum
Queensland Farmers Federation	CEO/President
Queensland Resources Council	CEO/Director Economy and Infrastructure

Queensland Tourism Industry Council	CEO/Deputy CEO General Manager/Senior Industry Policy and Research Officer
Queensland Transport & Logistics Council	CEO
Queensland Trucking Association	CEO

OTHER STAKEHOLDERS

Organisation	Title
Aboriginal Business Development Trust	General Manager
AECOM	Assistant Director Transport
AEC Group	Representative
Australian Local Government Association	Chief Executive
Building Queensland	CEO/GR Director Strategy
Campervan and Motorhome Club of Australia	Representatives
Central Queensland University	Professor of Tourism
GHD	Principal Civil Engineer Transport
Initiative Capital	Operations Manager
Isolated Children's Parents' Association	President
Local Government Association of Northern Territory	Manager Transport and Infrastructure
Local Government Association of Queensland	General Manager Advocacy/Manager Advocacy Infrastructure, Economics and Regional Development
National Heavy Vehicle Regulator	Executive Director Engagement and Partnerships/Director Access
National Road Transport Association	Policy Officer
Commerce North West	Board members
Port of Brisbane	Logistics Manager
Port of Townsville	CEO
State Candidate for Burdekin 2017	One Nation candidate
The Incus Group	Director
Tourism Events Queensland	Group Executive Global Partnerships/Director Destination Partnerships
Townsville City Council Technical Services	Manager
Regional Australia Institute	CEO
Queensland Reconstruction Authority	Project Manager Flood Warning Gauge Network Implementation
Ports North	CEO

Appendix K - Advocacy letters of support

The following organisations and individuals have provided letters of support for the Inland Queensland Roads Action Project and/or the original Inland Queensland Roads Action Plan.

Note * = Former position

Parliamentarians

- Senator the Hon James McGrath and Assistant Minister to the Prime Minister
- Senator the Hon Ian Macdonald
- Senator Barry O'Sullivan
- Federal Member for Maranoa, the Hon David Littleproud MP (Minister for Agriculture and Water Resources)
- Chair of Joint Standing Committee on Northern Australia and Federal Member for Leichardt the Hon Warren Entsch MP
- Federal Member for Herbert Cathy O'Toole MP
- Federal Member for Flynn Ken O'Dowd MP
- Federal Member for Capricornia Michelle Landry MP
- Federal Member for Kennedy Bob Katter MP
- *Federal Member for Herbert Ewen Jones MP
- *Shadow Minister Infrastructure, Planning, Small Business, Employment and Trade, Tim Nicholls

Industry/Stakeholders

- AgForce Queensland Farmers Limited – General President
- Brisbane Markets Limited - CEO
- Campervan and Motorhome Club of Australia - CEO
- Central Highlands Development Corporation - General Manager
- Civil Contractors Federation - CEO
- Construction Skills Queensland - CEO
- FarmGate MSU - Founder and CEO
- Gulf Savannah Development – Acting Executive Officer and Chair
- Hancock Prospecting - General Manager, External Relations Agriculture
- Infrastructure Association of Queensland - CEO
- Isolated Children's Parents Association Qld Inc. - Qld President
- MITEZ - President
- National Farmers' Federation – President
- Outback Queensland - Chair
- Queensland Farmers' Federation - CEO
- Queensland Resources Council - Chief Executive
- Queensland Tourism Industry Council - Chief Executive
- Townsville Enterprise - CEO

OFFICER REPORT

Meeting: General 13 June 2018

Date: 18 May 2018

Item Number: 13.1

File Number: D18/37788

SUBJECT HEADING: User Agreement - Roma & District Family History Society Incorporated

Classification: Open Access

Officer's Title: Facility Lease Management & Housing Officer/Team Coordinator

Executive Summary:

Council is asked to consider entering into a formal agreement with the Roma & District Family History Society Incorporated for the Roma History Lodge historically known as the Odd Fellows Lodge located at 17 McDowall Street Roma.

Officer's Recommendation:

That Council

1. Enter into an exclusive Agreement with Roma & District Family History Society Incorporated for a period of five (5) years for the use of the Roma History Lodge located at 17 McDowall Street Roma.
2. Charge no hire fee for the use of the Roma History Lodge for the term of this agreement.

Body of Report:

It is Council's goal to ensure every person/group/committee or association that uses a Maranoa Regional Council facility has a written agreement in place outlining the responsibilities of both Council and the User

A copy of the proposed agreement is attached for Council's consideration.

Roma & District Family History Society Incorporated have been provided with a copy of the draft agreement and have been given the opportunity to raise any issues or questions.

Council is asked to consider the agreement

Consultation (internal/external):

Manager, Facilities (Land, Building and Structures)
Roma & District Family History Society Incorporated.

Risk Assessment (Legal, Financial, Political etc.):

All user agreements require public liability insurance for the amount of ten (10) million dollars from the user groups or individuals. A written agreement will assist Council in managing risk

Policy Implications:

NIL

Financial Resource Implications:

NIL

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 7: Vibrant Communities, Beautiful Towns

7.3 Facilities

7.3.3 User Agreements

Supporting Documentation:

- | | | | |
|---|--------------------------|--|-----------|
| 1 | <u>↓</u> | Roma History Lodge User Agreement - Roma & District Family History Society Incorporated | D18/39268 |
| 2 | <u>↓</u> | Roma & District Family History Society Incorporated - RHL Insurance (expires 30/10/2018) | D18/42824 |

Report authorised by:

Manager - Facilities (Land, Buildings & Structures)

Director - Development, Facilities & Environmental Services



**Roma & District Family
History Society Incorporated**

**Roma History Lodge
17 McDowall Street
Roma**

USER AGREEMENT

FACILITIES USER AGREEMENT

BACKGROUND

- A. Hirer has requested access to the Venue and use of the Facilities for the duration of the Term.
- B. Council has agreed to grant access and use of the Facilities to the Hirer on the terms and conditions contained in this document.

OPERATIVE PROVISIONS

1. DEFINITIONS

The following words have these meanings in this document unless the contrary intention appears:

Access Times means the times that the Hirer may access and use the Venue and Facilities as specified in Item 8 of the Hire Details.

Associates means each of a party's employees, officers, agents, contractors, service suppliers, invitees, customers, patrons and those persons who at any time are under the control of, and in or on the Venue and the Facilities with the consent (express or implied) of, a party.

Council means the owner over of the Venue and the Facilities more particularly described in Item 1 of the Hire Details.

Council Responsibilities means the costs, expenses, services, maintenance, cleaning and other matters specified in Item 16 of the Hire Details.

Facilities means those facilities, amenities, plant & equipment, accommodations, services, attractions or other features built or located at the Venue specified in Item 4 of the Hire Details.

Government Authority means any governmental or semi-governmental administrative, fiscal or judicial department, commission, authority, tribunal, agency or entity.

Hire Details means those details specified in Schedule 1.

Hire Fee means the amount specified in Item 9 of the Hire Details.

Hirer means the party described in Item 2 of the Hire Details.

Hirer Responsibilities means the cleaning, maintenance and other responsibilities to be carried out by Hirer under this document as specified in Item 15 of the Hire Details.

Insurance means the policy types and levels of cover specified in Item 13 of the Hire Details.

Outgoings means that share of the costs associated with the running and upkeep of the Venue and Facilities to be paid by Hirer as specified in Item 14 of the Hire Details.

Permitted Use means those uses of the Venue and the Facilities specified in Item 5 of the Hire Details.

Responsible Person means:

- (a) Council – that person or officer identified in Item 1 of the Hire Details; and

- (b) Hirer – that person or officer identified in Item 2 of the Hire Details.

Signage means the signs and advertising that the Hirer is permitted to install or display at the Venue and Facilities in accordance with clause 6 and Item 10 of the Hire Details.

Term means the period specified in Item 7 of the Hire Details.

Venue means the land described in Item 3 of the Hire Details.

2. HIRE OF VENUE AND FACILITIES

- (a) Council grants to the Hirer a licence to access and use the Venue and Facilities during the Term on the conditions contained in this document.
- (b) The Hirer may only use the Venue and Facilities for the Permitted Use and during the Access Times.
- (c) The Hirer must pay Council the Hire Fee and Outgoings in accordance with Council's payment terms.
- (d) If the licence granted under this document is stipulated in Item 6 of the Hire Details to be:
- (i) 'Exclusive' - Hirer may access and use the Venue and Facilities during the Access Times for the duration of the Term without interruption by Council or its Associates; or
 - (ii) 'Non-Exclusive' – Council reserves the right to grant to third party rights to access and use of the Venue and Facilities concurrent to Hirer's Access Times.
- (e) Council reserves its rights to deal with the Venue and Facilities outside of the Access Times in its absolute discretion.

3. CONDITION REPORT

Hirer must provide a condition report to Council in respect of the Venue and Facilities in as required pursuant to Item 11 of the Hire Details and in the format required by Council.

4. RESPONSIBLE PERSON

Each party's Responsible Person will administer this document and anything arising in connection with this document. Each party may nominate a new Responsible Person by giving written notice to the other party.

5. MAINTENANCE & CLEANING

- (a) Hirer must carry out the Hirer Responsibilities during the Term as well as make good any damage or deliberate act of vandalism caused or committed by Hirer or its Associates.
- (b) Council will undertake Council Responsibilities of all other upkeep of the Venue and the Facilities not specified in clause 5(a).

6. SIGNAGE AND ADVERTISING

The Hirer may erect Signage but must not erect any other signs or advertising at the Venue without the prior written approval of Council.

7. HIRER'S WORKS

The Hirer must ensure that anything done by it in connection with this document is undertaken:

- (a) in a proper and workmanlike manner;
- (b) by suitably qualified and reputable contractors and tradespeople;
- (c) without unreasonably disturbing other occupiers and users of the Venue and Facilities; and
- (d) in accordance with any directions, conditions and requirements imposed by Council.

8. HIRER'S WARRANTIES

The Hirer warrants that:

- (a) it has the power to enter into and perform its obligations under this document;
- (b) it has (or will have) in full force and effect the authorisations, approvals, licences and consents necessary to enter into this document and perform obligations under it; and
- (c) its obligations under this document are valid and binding and are enforceable against it.

9. INDEMNITIES AND RELEASE

- (a) Hirer agrees to use the Venue and Facilities at its own risk and releases (to the full extent permitted by law) and indemnifies Council against any liability or loss arising from, and any costs, claims, charges and expenses incurred, in connection with damage to or loss of anything and injury to, or the death of, any person caused by the act, inaction, negligence or default the Hirer or its Associates arising in connection with the Permitted Use or this document.
- (b) Hirer's liability to indemnify Council is reduced proportionally to the extent that any negligent act or omission of Council or its Associates has contributed to the injury, damage or loss.
- (c) Hirer is responsible for the cost of making good any damage caused to the Venue and Facilities arising out of and in with anything done by the Hirer in connection with this document (reasonable wear and tear is exempted).

10. INSURANCE

Hirer must:

- (a) take out, comply with and maintain the Insurance (which must be on a 'claims occurring basis') for the duration of the Term;
- (b) give Council evidence of currency on request;
- (c) immediately rectify anything which prejudices or might prejudice either the Insurance or Council's insurance; and
- (d) immediately notify Council if an event occurs which gives rise or might give rise to a claim under or which might prejudice the Insurance or Council's insurance.

11. SAFETY, ACCIDENTS AND/OR FIRST AID

- (a) Hirer acknowledges use of the Venue and Facilities is subject to a number of risks, including injury, and the responsibility for supervision and instruction of its Associates brought into the Venue by it rests with it.
- (b) Hirer acknowledges responsibility for administering first aid in the event of an emergency rests with it. Hirer will immediately notify the nearest Queensland Ambulance Service Centre (by phoning '000') of any accident occurring on or at the Venue and Facilities requiring urgent medical attention.
- (c) Hirer must immediately notify Council upon the occurrence of any incidents at the Venue involving injury, first aid or the risk of injury to a worker or any other person at the Venue.
- (d) Hirer must create and implement, to Council's satisfaction, safety policies, procedures and practices in relation to Hirer's activities and strictly comply with its obligations as a 'Person Conducting a Business or Undertaking' under the *Work Health and Safety Act 2011* (Qld).
- (e) Hirer acknowledges that Council may require it to implement changes to its existing policies, procedures and practices from time to time as Council deems necessary.
- (f) Hirer must provide Council with safety reports as requested by Council and as stipulated by Item 12 'Safety Reporting' of the Hire Details covering all safety, hazard and risk management issues relating to the Permitted Use.
- (g) Hirer warrants that all information provided to Council by it in accordance with clause 11 is correct and complete and indemnifies Council for any and all liability that arises as a result of incorrect or incomplete information provided to Council.

12. MISCELLANEOUS**12.1 Amendment**

This document can only be amended or replaced by another document signed by the parties.

12.2 Assignment

Hirer may not assign, mortgage, encumber, charge, subcontract or declare a trust over or create an interest in, its rights under this document without the prior written consent of Council.

12.3 Compliance with laws

Hirer must comply on time with all laws and all lawful requirements and orders of Government Authorities in connection with the occupation and use of the Venue and Facilities including obtaining any approvals or licences required in connection with the Permitted Use.

12.4 Costs

Each party shall meet their own costs incurred in connection with this document but the Hirer will pay any stamp duty in relation to this document.

12.5 Counterparts and facsimile copies

This document may be executed in counterparts including by a facsimile copies. All counterparts together are taken to constitute one instrument and may be relied upon by a party to the same extent as if it was an original of this document executed by the party.

12.6 Default

Council may immediately terminate this document by giving the Hirer notice if Hirer fails to comply with any conditions of this document.

12.7 Discretion in exercising rights

A party may exercise a right or remedy or give or refuse its consent in any way it considers appropriate (including by imposing conditions), unless this document expressly states otherwise.

12.8 Disputes

All disputes in connection with this document are to be resolved, fully and conclusively, by Council's Chief Executive Officer. Each party must continue to perform its obligations under this document while any dispute is determined under this clause.

12.9 Entire agreement

This document is entered into by the parties as an agreement and embodies the entire understanding between the parties and supersedes all previous arrangements on the subject matter of this document.

12.10 Governing law

The laws in force in Queensland apply to this document. Each party irrevocably submits to the non-exclusive jurisdiction of the courts exercising jurisdiction in Queensland.

12.11 GST

All amounts payable under or in connection with this document are exclusive of Goods and Services Tax (GST) unless otherwise stated.

12.12 Make good

When this document ends the Hirer must make good the Venue and Facilities including ~~by~~ cleaning, repairing any damage arising in connection the Hirer's use of the Venue and Facilities, and removing all signage, advertising, plant, equipment and supplies that do not belong to Council or other authorised users of the Venue and Facilities.

12.13 No liability for loss

A party is not liable for loss caused by the exercise or attempted exercise of, failure to exercise, or delay in exercising a right or remedy under this document.

12.14 No merger

None of the rights and obligations of a party under this document merge whatsoever and at all times remain in full force and effect.

12.15 No warranty by giving consent

By giving its approval or consent, a party does not make or give any warranty or representation as to any circumstance relating to the subject matter of the consent or approval.

12.16 Remedies cumulative

The rights and remedies provided in this document are in addition to other rights and remedies given by law independently of this document.

12.17 Rights contractual

The rights granted under this document to the Hirer are contractual in nature only and do not attach to or create an interest or estate in, the Venue or the Facilities.

12.18 Severability

If the whole, or any part, of a provision of this document unenforceable in a jurisdiction, it is severed for that jurisdiction. The remainder of this document has full force and effect and the enforceability of that provision in any other jurisdiction is not affected.

12.19 Survival of rights and obligations

Rights accrued to a party up to the date of termination or expiration of this document, indemnities and obligations of confidence given by a party under this document survive termination or expiration of this document

12.20 Waiver

A right under this document can only be waived in writing by the party waiving the right. A party does not waive its rights under this document because it grants an extension or forbearance. A waiver of a right on one or more occasions does not operate as a waiver of that right if that right arises again. The exercise of a right does not prevent any further exercise of that right or of any other right. If a party does not exercise a right or remedy fully or at a given time, the party may still exercise it later.

Schedule 1

HIRE DETAILS

Item 1	Council	Maranoa Regional Council 99 324 089 164 Responsible Person: Facility Lease Management Phone: 07 46240815 Email: council@maranoa.qld.gov.au Address: P O Box 620 Roma Qld 4455
Item 2	User	Roma & District Family History Society Incorporated Responsible Person: The President Phone: 0422 574 897 Email: romahistorysoc@hotmail.com Address: P O Box 87 Roma QLD 4455
Item 3	Venue	17 McDowall Street Roma (2RP64008)
Item 4	Facilities	Roma History Lodge Building, Colourbond Shed (Storage)
Item 5	Permitted Use	Collection of paper based documents for the purpose of research, display, history and storage.
Item 6	Licence Type	Exclusive
Item 7	Term	5 years – commencing June 2018 and expiring June 2023
Item 8	Access Times	As per required used – ensuring building is locked upon leaving
Item 9	Hire Fee	Nil fees charged
Item 10	Signage	Prior authorisation from Council must be sought.
Item 11	Condition Report	Damage or Maintenance issues must be reported to Councils Building and Maintenance Department as soon as possible - 1300 007 662
Item 12	Safety Reporting	Copies of any reports relating to facilities or safety that are required to be submitted to a governing body, are to be supplied to Council annually.
Item 13	Insurance	<ul style="list-style-type: none"> Public Liability - \$10,000,000.00 (on a 'claims occurring basis')
Item 14	Outgoings	<ul style="list-style-type: none"> Council shall be responsible for water charges at the premises. This utility is a major cost item for Council and the usage is to be monitored carefully.
Item 15	Hirer Responsibilities	<ul style="list-style-type: none"> Insurances - property and public liability. Minor maintenance (light bulbs, washers and small repairs) Cleaning of the facility Electricity invoice All items/equipment stored in the building Notify Council of Executive positions after Annual General meeting Copy of Certificate of Currency to be provided to Council annually

Item 16 Council Responsibilities

- Insurances - property and public liability
- Structural Maintenance
- Annual Pest Control
- Firefighting equipment and RDC checks
- Mowing of grassed areas on a scheduled roster
- Rates, water, sewerage

DRAFT

Execution

Executed as an agreement.

COUNCIL

SIGNED for **MARANOA REGIONAL COUNCIL**
by its duly authorised officer, in the
presence of:

Signature of officer

Signature of witness

Name of officer (BLOCK LETTERS)

Name of witness (BLOCK LETTERS)

Office held (BLOCK LETTERS)

Date signed

HIRER

SIGNED for **Roma & District Family History
Society Incorporated** by its duly authorised
officer, in the presence of:

Signature of officer

Signature of witness

Name of officer (BLOCK LETTERS)

Name of witness (BLOCK LETTERS)

Office held (BLOCK LETTERS)

Date signed

Proposed Responsibilities	Council	Roma & District Family History Society Incorporated
Structural Maintenance	•	
Annual Pest Control	•	
Firefighting equipment and RDC checks	•	
Mowing of grassed areas on a scheduled roster	•	
Rates, water, sewerage	•	
Insurance – Property and Public Liability	•	•
Minor maintenance (light bulbs, washers and small repairs)		•
Electricity invoice		•
Cleaning of facility		•
All items/equipment stored in the building		•
Notify Council of Executive positions after Annual General meeting		•
Copy of Certificate of Currency to be provided to Council annually		•



Rural Insurance Services

PO Box 1007
ROMA QLD 4455
Authorised representative number 343085 of Insurance House Pty Ltd
ABN 33 006 500 072 AFSL 240954

T (07) 4622 4700
F (07) 4622 1524

Page 1 of 4

We confirm your instructions and advise cover has been arranged as shown.
This information is for reference purposes only and is not intended to limit
or modify the actual provisions of your policy. Please refer to your Policy
document for full details of your cover.

ROMA & DISTRICT FAMILY HISTORY SOCIETY INC.
PO BOX 877
ROMA QLD 4455

TAX INVOICE

This document will be a tax invoice
for GST when you make payment

Invoice Date: 30/10/2017
Invoice No: 386715
Our Reference: ROMADIFAM

Should you have any queries in relation to this account,
please contact your Account Manager
Rural Insurance Services

Class of Policy: Business Insurance
Insurer: AAI Limited trading As Vero Insurance
15 William Street, MELBOURNE
ABN: 48 005 297 807
The Insured: ROMA & DISTRICT FAMILY HISTORY SOCIETY INC.

NEW BUSINESS

Policy No: SPX020976855
Period of Cover:
From 30/10/2017
to 30/10/2018 at 4:00 pm

Details: See attached schedule for a description of the risk(s) insured

BUSINESS INSURANCE NEW BUSINESS

Your Premium:

Premium	UW Levy	F&ES Levy*	GST	Stamp Duty	Broker Fee
\$2,040.43	\$0.00	\$0.00	\$204.04	\$202.00	\$0.00

*Where ES relates to State Emergency Services
(Applicable NSW only)

TOTAL \$2,446.47

(A processing fee applies for Credit Card payments)

YOUR DUTY OF DISCLOSURE:

Before you enter into a Contract of general insurance with an Insurer, you have a duty under the Insurance Contract Act 1984 to disclose to the Insurer every matter that you know, or could reasonably expect to know, is relevant to the Insurer's decision whether to accept the risk, and, if so, on what terms. You have the same duty to disclose those matters to the Insurer before you renew, extend or reinstate a Contract of general insurance. If you fail to comply with the above, the Insurer may be entitled to reduce the liability under the Contract in respect of a claim or may cancel the Contract. If your non-disclosure is fraudulent, the Insurer may also have the option of avoiding the Contract from its beginning.

CANCELLATION AND COMPLAINTS:

We reserve the right to retain the broker fee and pro-rata commission return on any policy cancellations. Clients who are not fully satisfied with our services should contact our customer relations/complaints officer. We subscribe to the Financial Ombudsman Service (FOS), a free consumer service, and the principles of the Insurance Brokers Code of Practice. Further information is available from our office, or visit www.fos.org.au.



Please make cheques payable to Insurance House Pty Ltd



Bill Code: 20362
Ref: 40068981926110081



Pay by credit card (Visa, Mastercard, Amex or Diners)
at www.deft.com.au or
Call 1300 78 11 45. A surcharge may apply.
DEFT Reference Number: 40068981926110081



*498 400689 81926110081

The Insurance House Group

Our Reference: ROMADIFAM
Invoice No: 386715
Due Date: 30/10/2017

Premium	\$2,040.43
U'writer Levy	\$0.00
F&ES Levy	\$0.00
GST	\$204.04
Stamp Duty	\$202.00
Broker Fee	\$0.00

AMOUNT DUE \$2,446.47

+400689 81926110081<

000244647<3+

Schedule of Insurance

Page 3 of 3

Class of Policy: Business Insurance Policy No: SPX020976855
 The Insured: ROMA & DISTRICT FAMILY HISTORY SOCIETY INC Invoice No: 386715
 Our Ref: ROMADIFAM

The security of your building consists of: Deadlocks or Swipecards with no alarm

The location of your building is: Residential Area

Does the building have sprinklers? No Sprinklers at Premises

FIRE-GOLD

=====

	INSURED AMOUNT
Building	\$250,000
Contents	\$150,000
Stock	Not Insured

Reinstatement or Replacement	Y
Indemnity	N

EXCESS	\$250
--------	-------

THEFT

=====

	INSURED AMOUNT
Contents and Stock	\$8,000

EXCESS	\$250
--------	-------

MONEY	Not Insured
-------	-------------

GLASS	Not Insured
-------	-------------

BUSINESS INTERRUPTION	Not Insured
-----------------------	-------------

LIABILITY

=====

	INSURED AMOUNT
Public Liability	\$10 Million
Products Liability (Any one Period of Insurance)	\$10 Million
Property in Your Custody or Control	\$250,000

EXCESS	
Public Liability	\$250
Products Liability	\$250
Property in Your Custody or Control	\$250

MANAGEMENT LIABILITY	Not Insured
----------------------	-------------

PORTABLE AND VALUABLE ITEMS	Not Insured
-----------------------------	-------------

BREAKDOWN OF MACHINERY, COMPUTER EQUIPMENT AND ELECTRONIC EQUIPMENT

=====

	INSURED AMOUNT
Machinery Breakdown	Not Insured
Air Conditioning	Not Insured

Deterioration of Stock	Not Insured
------------------------	-------------

Computer Breakdown	\$5,000
Cost of Restoring Data	Not Insured
Increased Costs of Working	Not Insured
EXCESS	\$250

**Rural Insurance Services**

PO Box 1007
ROMA QLD 4455
Authorised representative number 343085 of Insurance House Pty Ltd
ABN 33 006 500 072 AFSL 240954

T (07) 4622 4700
F: (07) 4622 1524

Page 1 of 1

Received from

RECEIPT

ROMA & DISTRICT FAMILY HISTORY SOCIETY INC.
PO BOX 877
ROMA QLD 4455

Date: 1/11/2017

Receipt No: R65233

The sum of \$ 2,384.51 on 1/11/2017
by **Cheque**
being for insurance premium(s) as follows:

\$2,384.51

Reference	Client	Policy No	Payment Type	Amount
386715	ROMADIFAM	SPX020976855	Part receipt	\$2,384.51

Signature:

On behalf of:

The Insurance House Group

OFFICER REPORT

Meeting: General 13 June 2018

Date: 21 May 2018

Item Number: 13.2

File Number: D18/37875

SUBJECT HEADING: User Agreement - Roma & District Lapidary & Mineral Society Incorporated

Classification: Open Access

Officer's Title: Facility Lease Management & Housing
Officer/Team Coordinator

Executive Summary:

Council is asked to consider entering into a formal agreement with the Roma & District Lapidary & Mineral Society Incorporated for the Lapidary Building historically known at the 'Old Band Hall' now situated at 17 McDowall Street Roma.

Officer's Recommendation:

That Council

1. Enter into an exclusive Agreement with Roma & District Lapidary & Mineral Society Incorporated for a period of five (5) years for the use of the building at 17 McDowall Street Roma.
2. Charge no hire fee for the use of the Roma & District Lapidary & Mineral Society Incorporated Building for the term of this agreement.

Body of Report:

It is Council's goal to ensure every person/group/committee or association that uses a Maranoa Regional Council facility has a written agreement in place outlining the responsibilities of both Council and the User

A copy of the proposed agreement is attached for Council's consideration.

Roma & District Lapidary & Mineral Society Incorporated have been provided with a copy of the draft agreement and have been given the opportunity to raise any issues or questions.

Council is asked to consider the agreement.

Consultation (internal/external):

Manager, Facilities (Land, Building and Structures)
Roma & District Lapidary & Mineral Society Incorporated

Risk Assessment (Legal, Financial, Political etc.):

All user agreements require public liability insurance for the amount of ten (10) million dollars from the user groups or individuals.
A written agreement will assist Council in managing risk.

Policy Implications:

Nil

Financial Resource Implications:

Nil

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 7: Vibrant Communities, Beautiful Towns

7.3 Facilities

7.3.3 User Agreements

Supporting Documentation:

1 [↓](#) Roma & District Lapidary & Mineral Society Incorporated D18/38245
- User Agreement

2 [↓](#) Roma & District Lapidary & Mineral Society Incorporated D18/40093
- Elders Insurance Certificate of Currency (expires
2/12/2019)

Report authorised by:

Manager - Facilities (Land, Buildings & Structures)

Director - Development, Facilities & Environmental Services



**Roma & District Lapidary
& Mineral Society
Incorporated**

**Lapidary Building
17 McDowall Street
USER AGREEMENT**

FACILITIES USER AGREEMENT

BACKGROUND

- A. Hirer has requested access to the Venue and use of the Facilities for the duration of the Term.
- B. Council has agreed to grant access and use of the Facilities to the Hirer on the terms and conditions contained in this document.

OPERATIVE PROVISIONS

1. DEFINITIONS

The following words have these meanings in this document unless the contrary intention appears:

Access Times means the times that the Hirer may access and use the Venue and Facilities as specified in Item 8 of the Hire Details.

Associates means each of a party's employees, officers, agents, contractors, service suppliers, invitees, customers, patrons and those persons who at any time are under the control of, and in or on the Venue and the Facilities with the consent (express or implied) of, a party.

Council means the owner over of the Venue and the Facilities more particularly described in Item 1 of the Hire Details.

Council Responsibilities means the costs, expenses, services, maintenance, cleaning and other matters specified in Item 16 of the Hire Details.

Facilities means those facilities, amenities, plant & equipment, accommodations, services, attractions or other features built or located at the Venue specified in Item 4 of the Hire Details.

Government Authority means any governmental or semi-governmental administrative, fiscal or judicial department, commission, authority, tribunal, agency or entity.

Hire Details means those details specified in Schedule 1.

Hire Fee means the amount specified in Item 9 of the Hire Details.

Hirer means the party described in Item 2 of the Hire Details.

Hirer Responsibilities means the cleaning, maintenance and other responsibilities to be carried out by Hirer under this document as specified in Item 15 of the Hire Details.

Insurance means the policy types and levels of cover specified in Item 13 of the Hire Details.

Outgoings means that share of the costs associated with the running and upkeep of the Venue and Facilities to be paid by Hirer as specified in Item 14 of the Hire Details.

Permitted Use means those uses of the Venue and the Facilities specified in Item 5 of the Hire Details.

Responsible Person means:

- (a) Council – that person or officer identified in Item 1 of the Hire Details; and

- (b) Hirer – that person or officer identified in Item 2 of the Hire Details.

Signage means the signs and advertising that the Hirer is permitted to install or display at the Venue and Facilities in accordance with clause 6 and Item 10 of the Hire Details.

Term means the period specified in Item 7 of the Hire Details.

Venue means the land described in Item 3 of the Hire Details.

2. HIRE OF VENUE AND FACILITIES

- (a) Council grants to the Hirer a licence to access and use the Venue and Facilities during the Term on the conditions contained in this document.
- (b) The Hirer may only use the Venue and Facilities for the Permitted Use and during the Access Times.
- (c) The Hirer must pay Council the Hire Fee and Outgoings in accordance with Council's payment terms.
- (d) If the licence granted under this document is stipulated in Item 6 of the Hire Details to be:
- (i) 'Exclusive' - Hirer may access and use the Venue and Facilities during the Access Times for the duration of the Term without interruption by Council or its Associates; or
 - (ii) 'Non-Exclusive' – Council reserves the right to grant to third party rights to access and use of the Venue and Facilities concurrent to Hirer's Access Times.
- (e) Council reserves its rights to deal with the Venue and Facilities outside of the Access Times in its absolute discretion.

3. CONDITION REPORT

Hirer must provide a condition report to Council in respect of the Venue and Facilities in as required pursuant to Item 11 of the Hire Details and in the format required by Council.

4. RESPONSIBLE PERSON

Each party's Responsible Person will administer this document and anything arising in connection with this document. Each party may nominate a new Responsible Person by giving written notice to the other party.

5. MAINTENANCE & CLEANING

- (a) Hirer must carry out the Hirer Responsibilities during the Term as well as make good any damage or deliberate act of vandalism caused or committed by Hirer or its Associates.
- (b) Council will undertake Council Responsibilities of all other upkeep of the Venue and the Facilities not specified in clause 5(a).

6. SIGNAGE AND ADVERTISING

The Hirer may erect Signage but must not erect any other signs or advertising at the Venue without the prior written approval of Council.

7. HIRER'S WORKS

The Hirer must ensure that anything done by it in connection with this document is undertaken:

- (a) in a proper and workmanlike manner;
- (b) by suitably qualified and reputable contractors and tradespeople;
- (c) without unreasonably disturbing other occupiers and users of the Venue and Facilities; and
- (d) in accordance with any directions, conditions and requirements imposed by Council.

8. HIRER'S WARRANTIES

The Hirer warrants that:

- (a) it has the power to enter into and perform its obligations under this document;
- (b) it has (or will have) in full force and effect the authorisations, approvals, licences and consents necessary to enter into this document and perform obligations under it; and
- (c) its obligations under this document are valid and binding and are enforceable against it.

9. INDEMNITIES AND RELEASE

- (a) Hirer agrees to use the Venue and Facilities at its own risk and releases (to the full extent permitted by law) and indemnifies Council against any liability or loss arising from, and any costs, claims, charges and expenses incurred, in connection with damage to or loss of anything and injury to, or the death of, any person caused by the act, inaction, negligence or default the Hirer or its Associates arising in connection with the Permitted Use or this document.
- (b) Hirer's liability to indemnify Council is reduced proportionally to the extent that any negligent act or omission of Council or its Associates has contributed to the injury, damage or loss.
- (c) Hirer is responsible for the cost of making good any damage caused to the Venue and Facilities arising out of and in with anything done by the Hirer in connection with this document (reasonable wear and tear is exempted).

10. INSURANCE

Hirer must:

- (a) take out, comply with and maintain the Insurance (which must be on a 'claims occurring basis') for the duration of the Term;
- (b) give Council evidence of currency on request;
- (c) immediately rectify anything which prejudices or might prejudice either the Insurance or Council's insurance; and
- (d) immediately notify Council if an event occurs which gives rise or might give rise to a claim under or which might prejudice the Insurance or Council's insurance.

11. SAFETY, ACCIDENTS AND/OR FIRST AID

- (a) Hirer acknowledges use of the Venue and Facilities is subject to a number of risks, including injury, and the responsibility for supervision and instruction of its Associates brought into the Venue by it rests with it.
- (b) Hirer acknowledges responsibility for administering first aid in the event of an emergency rests with it. Hirer will immediately notify the nearest Queensland Ambulance Service Centre (by phoning '000') of any accident occurring on or at the Venue and Facilities requiring urgent medical attention.
- (c) Hirer must immediately notify Council upon the occurrence of any incidents at the Venue involving injury, first aid or the risk of injury to a worker or any other person at the Venue.
- (d) Hirer must create and implement, to Council's satisfaction, safety policies, procedures and practices in relation to Hirer's activities and strictly comply with its obligations as a 'Person Conducting a Business or Undertaking' under the *Work Health and Safety Act 2011* (Qld).
- (e) Hirer acknowledges that Council may require it to implement changes to its existing policies, procedures and practices from time to time as Council deems necessary.
- (f) Hirer must provide Council with safety reports as requested by Council and as stipulated by Item 12 'Safety Reporting' of the Hire Details covering all safety, hazard and risk management issues relating to the Permitted Use.
- (g) Hirer warrants that all information provided to Council by it in accordance with clause 11 is correct and complete and indemnifies Council for any and all liability that arises as a result of incorrect or incomplete information provided to Council.

12. MISCELLANEOUS**12.1 Amendment**

This document can only be amended or replaced by another document signed by the parties.

12.2 Assignment

Hirer may not assign, mortgage, encumber, charge, subcontract or declare a trust over or create an interest in, its rights under this document without the prior written consent of Council.

12.3 Compliance with laws

Hirer must comply on time with all laws and all lawful requirements and orders of Government Authorities in connection with the occupation and use of the Venue and Facilities including obtaining any approvals or licences required in connection with the Permitted Use.

12.4 Costs

Each party shall meet their own costs incurred in connection with this document but the Hirer will pay any stamp duty in relation to this document.

12.5 Counterparts and facsimile copies

This document may be executed in counterparts including by a facsimile copies. All counterparts together are taken to constitute one instrument and may be relied upon by a party to the same extent as if it was an original of this document executed by the party.

12.6 Default

Council may immediately terminate this document by giving the Hirer notice if Hirer fails to comply with any conditions of this document.

12.7 Discretion in exercising rights

A party may exercise a right or remedy or give or refuse its consent in any way it considers appropriate (including by imposing conditions), unless this document expressly states otherwise.

12.8 Disputes

All disputes in connection with this document are to be resolved, fully and conclusively, by Council's Chief Executive Officer. Each party must continue to perform its obligations under this document while any dispute is determined under this clause.

12.9 Entire agreement

This document is entered into by the parties as an agreement and embodies the entire understanding between the parties and supersedes all previous arrangements on the subject matter of this document.

12.10 Governing law

The laws in force in Queensland apply to this document. Each party irrevocably submits to the non-exclusive jurisdiction of the courts exercising jurisdiction in Queensland.

12.11 GST

All amounts payable under or in connection with this document are exclusive of Goods and Services Tax (GST) unless otherwise stated.

12.12 Make good

When this document ends the Hirer must make good the Venue and Facilities including cleaning, repairing any damage arising in connection the Hirer's use of the Venue and Facilities, and removing all signage, advertising, plant, equipment and supplies that do not belong to Council or other authorised users of the Venue and Facilities.

12.13 No liability for loss

A party is not liable for loss caused by the exercise or attempted exercise of, failure to exercise, or delay in exercising a right or remedy under this document.

12.14 No merger

None of the rights and obligations of a party under this document merge whatsoever and at all times remain in full force and effect.

12.15 No warranty by giving consent

By giving its approval or consent, a party does not make or give any warranty or representation as to any circumstance relating to the subject matter of the consent or approval.

12.16 Remedies cumulative

The rights and remedies provided in this document are in addition to other rights and remedies given by law independently of this document.

12.17 Rights contractual

The rights granted under this document to the Hirer are contractual in nature only and do not attach to or create an interest or estate in, the Venue or the Facilities.

12.18 Severability

If the whole, or any part, of a provision of this document unenforceable in a jurisdiction, it is severed for that jurisdiction. The remainder of this document has full force and effect and the enforceability of that provision in any other jurisdiction is not affected.

12.19 Survival of rights and obligations

Rights accrued to a party up to the date of termination or expiration of this document, indemnities and obligations of confidence given by a party under this document survive termination or expiration of this document

12.20 Waiver

A right under this document can only be waived in writing by the party waiving the right. A party does not waive its rights under this document because it grants an extension or forbearance. A waiver of a right on one or more occasions does not operate as a waiver of that right if that right arises again. The exercise of a right does not prevent any further exercise of that right or of any other right. If a party does not exercise a right or remedy fully or at a given time, the party may still exercise it later.

Schedule 1

HIRE DETAILS

Item 1	Council	Maranoa Regional Council 99 324 089 164 Responsible Person: Facility Lease Management Phone: 07 46240815 Email: council@maranoa.qld.gov.au Address: P O Box 620 Roma Qld 4455
Item 2	User	Roma & District Lapidary & Mineral Society Incorporated Responsible Person The President Phone: 0428 554 732 Email: heather.price8@bigpond.com Address: P O Box 40 Roma QLD 4455
Item 3	Venue	17 McDowall Street Roma (601R861) (2RP64008)
Item 4	Facilities	Lapidary Building (Old Band Hall)
Item 5	Permitted Use	Display of cut stones, cutting area, kitchen, storage and amenities
Item 6	Licence Type	Exclusive
Item 7	Term	5 years – commencing June 2018 and expiring June 2023
Item 8	Access Times	As per required use – ensuring building is locked upon leaving
Item 9	Hire Fee	Nil fees charged
Item 10	Signage	Prior authorisation from Council must be sought.
Item 11	Condition Report	Damage or Maintenance issues must be reported to Councils Building and Maintenance Department as soon as possible - 1300 007 662
Item 12	Safety Reporting	Copies of any reports relating to the facility or safety required to be submitted to a governing body, are to be supplied to Council annually.
Item 13	Insurance	<ul style="list-style-type: none"> Public Liability - \$10,000,000.00 (on a 'claims occurring basis')
Item 14	Outgoings	<ul style="list-style-type: none"> Council shall be responsible for water charges at the premises. This utility is a major cost item for Council and the usage is to be monitored carefully.
Item 15	Hirer Responsibilities	<ul style="list-style-type: none"> Insurances – public liability and Lapidary contents and equipment Minor maintenance (light bulbs, washers and small repairs) Electricity invoice Cleaning of facility All equipment housed in the building and maintenance of this equipment Notify Council of Executive positions after Annual General meeting Copy of Certificate of Currency to be provided to Council annually

Item 16 Council Responsibilities

- Insurances - property and public liability
- Rates, water, sewerage
- Structural Maintenance
- Annual Pest Control
- Firefighting equipment and RDC checks
- Mowing of grassed areas on a scheduled roster

DRAFT

Execution

Executed as an agreement.

COUNCIL

SIGNED for **MARANOA REGIONAL COUNCIL**

by its duly authorised officer, in the
presence of:

Signature of officer

Signature of witness

Name of officer (BLOCK LETTERS)

Name of witness (BLOCK LETTERS)

Office held (BLOCK LETTERS)

Date signed

HIRER

SIGNED for **Roma & District Lapidary &
Mineral Society Incorporated** by its duly
authorised officer, in the presence of:

Signature of officer

Signature of witness

Name of officer (BLOCK LETTERS)

Name of witness (BLOCK LETTERS)

Office held (BLOCK LETTERS)

Date signed

Proposed Responsibilities	Council	Roma & District Lapidary & Mineral Society Incorporated
Rates, water, sewerage	•	
Structural Building Maintenance	•	
Annual Pest Control	•	
Firefighting equipment and RDC checks	•	
Mowing of grassed areas on a scheduled roster	•	
Insurances	•	•
Minor maintenance (light bulbs, washers and small repairs)		•
Electricity invoice		•
Cleaning of facility		•
All equipment housed in the building and maintenance of this equipment		•
Notify Council of Executive positions after Annual General meeting		•
Copy of Certificate of Currency to be provided to Council annually		•

**Business Insurance
Renewal Invitation**

Policy Number EGA698148BPK

Client Number EG024382

Client Name ROMA & DISTRICT LAPIDARY & MIN

**Insurance****Cover Details**

Location 17 MCDOWALL ST ROMA QLD 4455

Risk Number 1

Business LAPIDARY & MINERAL CLUB

Interested Party None Noted

Property Section

Particulars	Total Sum Insured	Excess
Buildings	NIL	NIL
Contents	\$35,000	\$500

Reinstatement / extra cost conditions apply

Earthquake excess as per the policy wording

Clauses

It is a condition of this policy that the Insured ensures that in relation to any commercial cooking facilities at the Location, the following minimum standards are complied with:

1. That the exhaust / extraction system ducting is professionally cleaned annually
2. That the exhaust / extraction system filters are cleaned weekly
3. That a minimum of 2 x 4.5kg dry chemical extinguishers are located within the kitchen at a suitable location which generally complies with the following requirements:
 - 3.1 the extinguishers shall be in a conspicuous and readily accessible position.
 - 3.2 where practicable, the extinguishers shall be located along normal paths of travel and near exits.
 - 3.3 they shall not be located in areas where they will be exposed to temperatures outside of the range 50C to - 50C.
4. That a fire blanket is located in the kitchen.
5. Charcoals must either be removed from the premises and extinguished, or a stainless steel lid placed over the top of the charcoal bed during non trading hours.

If You do not carry out or maintain these minimum standards, We may reduce or refuse to pay a claim or may cancel this policy.

In all other respects this policy remains unaltered.

Premium	Levies	GST	Stamp Duty	
\$312.38	NIL	\$31.24	\$30.92	
Premium for Property/Business Interruption cover:				\$374.54

Additional Clauses

OFFICER REPORT

Meeting: General 13 June 2018

Date: 25 May 2018

Item Number: 13.3

File Number: D18/39666

SUBJECT HEADING: Renewal of Commercial Tenancy Agreement -
Surat Pottery & Craft Group

Classification: Open Access

Officer's Title: Facility Lease Management & Housing
Officer/Team Coordinator

Executive Summary:

Council has received correspondence from the Surat Pottery & Craft Group stating they wish to again enter into a formal agreement with Council for the use of the Pottery Shed in Surat. The current Commercial Tenancy Agreement between Council and the Surat Pottery & Craft Group expires on the 19 July 2018.

Officer's Recommendation:

That Council enter into a Commercial Tenancy Agreement with the Surat Pottery & Craft Group for a period of three (3) years, the group being responsible for payment of the electricity with Council to pay building insurance, rates and water.

Body of Report:

The Surat Pottery & Craft Group operates from a shed located in the grounds of the Surat Shire Hall, 56 Williams Street, Surat. Under the current agreement, Council pays water, insurance, and rates. Electricity which is separately metered is the responsibility of the Surat Pottery & Craft Group.

The group would like this current arrangement to continue with the new Commercial Tenancy Agreement being for a term of 3 (three) years expiring 19 July 2021.

Council is asked to consider the request.

Consultation (internal/external):

Manager Facilities (Land, Buildings & Structures).
President, Surat Pottery and Craft Group.

Risk Assessment (Legal, Financial, Political etc.):

Nil

Policy Implications:

Nil

Financial Resource Implications:

Council to pay building insurance, rates and water.

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 7: Vibrant Communities, Beautiful Towns

7.3 Facilities

7.3.3 User Agreements

Supporting Documentation:

- 1 [↓](#) Surat Pottery Group - Insurance Certificate of Currency - D18/27041
Expiry 29 March 2019
- 2 [↓](#) Surat Pottery & Craft Group - Commercial Tenancy D17/33877
Agreement (20/7/2015 - 19/7/2017) EXECUTED
- 3 [↓](#) Surat Pottery - Request to renew agreement for use of D18/40114
the Pottery Shed

Report authorised by:

Manager - Facilities (Land, Buildings & Structures)

Director - Development, Facilities & Environmental Services

AAMI**Policy Schedule**

Date of Issue 23 February 2018

Policy Number SPD011526541

Page 1 of 4

MS DOROTHY PENROSE
73 ROBERT STREET
SURAT QLD 4417

**Business Insurance****Policy Schedule**

This schedule is to be read in conjunction with your Product Disclosure Statement and Policy Wording. Please read and check all the information is correct and complete.

If you have any questions, please call us on 13 22 44, where you'll always speak to a real person not a machine – 24 hours a day 7 days a week.

Insured Details

Insured	Ms Dorothy Penrose
Trading Name	Surat Pottery Group
Period of Insurance	29 March 2018 to 4:00pm 29 March 2019
Address	Lot 16, 17, 21 S282 56 Williams Street Surat QLD
Postcode	4417
Business Description	Common Interest Group Or Association
Interested Parties	Details available under applicable policy section

AAI Limited ABN 48 005 297 807 AFSL No. 230859 trading as AAMI Business.

aami.com.au
13 22 44

LUCKY YOU'RE WITH
AAMI





Cover has been provided on the basis of the following information which you have provided us. Please check that the details are correct and advise us of any amendments.

- You have advised us that no director(s), business partner(s) or owner(s) of the Business or other person(s) covered under this policy had claims or insurable events occur in the last 3 years.
- You have advised us that no director(s), business partner(s) or owner(s) of the Business or other person(s) covered under this policy has been bankrupt, or has been involved in a business that has been in receivership or liquidation, in the last 5 years.
- You have advised us that no director(s), business partner(s) or owner(s) of the Business or other person(s) covered under this policy have been convicted of a criminal offence.
- You have advised us that no director(s), business partner(s) or owner(s) of the Business or other person(s) covered under this policy has had insurance cancelled, has been refused insurance or had a policy declined in the last 5 years.

AAI Limited ABN 48 005 297 807 AFSL No. 230859 trading as AAMI Business.

aami.com.au
13 22 44

LUCKY YOU'RE WITH
AAMI





Stamp duty exemption

From 1 January 2018, due to changes by the NSW State Government, some general insurance policies for small businesses can be exempt from stamp duty. For more information, visit revenue.nsw.gov.au or seek independent tax advice. To receive the exemption, please visit aami.com.au/stampdutyexemption to submit a written declaration.

Your Cover

Premises address (1)

Lot 16, 17, 21 S282
56 Williams Street
Surat QLD 4417

What you have told us

Business description:	Interest group service n.e.c.	
The construction type of your building is made up of:	External walls:	Brick/Stone
	Floor:	Concrete/Brick
	Roof:	Iron/Steel/Aluminium
The security of your building consists of:	No Security	
The location of your building is:	Street fronted property in retail area (not shopping centre)	
Does the building have sprinklers?	No	

Property Damage

	Insured Amount
Buildings	Not Insured
Contents	\$11,877
Stock	Not Insured
Reinstatement or Replacement	Y
Indemnity	N
Index Linked	Y

Your Excess

\$250

Premium	Base Premium	GST	Stamp Duty	Total
	\$87.65	\$8.77	\$8.68	\$105.10

Theft	Not Insured
Glass	Not Insured
Money	Not Insured
Back in Business	Not Insured

AAMI Limited ABN 48 005 297 807 AFSL No. 230859 trading as AAMI Business.

aami.com.au
13 22 44

LUCKY YOU'RE WITH

AAMI





Public and Products Liability

	Limit of Liability
Public Liability	\$5,000,000
Products Liability	\$5,000,000
Property in Your Custody or Control	\$250,000

Your Excess

Public Liability	\$250
Products Liability	\$250

Endorsements

Concert and Festivals Exclusion	This endorsement applies to the Public and Products Liability policy section. We will not be liable for any claims arising from or in connection with the involvement and / or provision of concerts, outside performances or festivals.
Hired Labour and Sub-Contractors Excess Endorsement	This endorsement applies to the Public and Products Liability policy section. You have told us you do not engage or expect to engage any person (other than persons engaged in the business under a contract of service or apprenticeship) to perform work on your behalf or for your benefit during the period of insurance. An excess of \$20,000 applies to each and every claim for legal liability covered under this section arising directly or indirectly out of or caused by or in connection with, or for, personal injury to any person who is not engaged in the business under a contract of service or apprenticeship, but who has been engaged to perform work on your behalf or for your benefit in connection with the business. For all other claims under this section, the excess applicable to this section which appears in the policy schedule applies.

Premium	Base Premium	GST	Stamp Duty	Total
	\$342.01	\$34.20	\$33.85	\$410.06

Management Liability	Not Insured
Portable and Valuable Items	Not Insured
Equipment Breakdown	Not Insured
Tax Probe	Not Insured
Commercial Motor	Not Insured
Goods in Transit	Not Insured

AAI Limited ABN 48 005 297 807 AFSL No. 230859 trading as AAMI Business.

aami.com.au
13 22 44

LUCKY YOU'RE WITH

AAMI



AAMI



042

MS DOROTHY PENROSE
73 ROBERT STREET
SURAT QLD 4417

Important information regarding your renewal

Dear Ms Dorothy Penrose,

Thank you for insuring with AAMI Business Insurance.

Your current policy SMD011526541 expires at 4.00pm on 29th March 2018.

Your renewal documents are enclosed. Please note your policy number has changed to SPD011526541. This change does not affect your policy details or policy history with us.

New Product Disclosure Statement: Since your most recent renewal we have made some changes to our Product Disclosure Statement and Policy Wording (PDS). As a result of these changes, cover has been added and increased in some Policy Sections. However, changes to the Policy Sections may also have resulted in the cover you currently have being reduced or removed, and exclusions and conditions have been added to the PDS. Please read your new PDS and your policy schedule to understand what your new policy will and will not cover.

Excesses: Some excess types and amounts have changed. Please read your policy schedule and PDS for details of the excesses applying to your policy.

Naming: The names and numbering of some Policy Sections have been changed, for example:

Old Policy Section	New Policy Section
Section 1A – Fire and Defined Events	Policy Section 1 – Property Damage
Section 7 – Legal Liability	Policy section 6 – Public and products liability

Moved Policy Sections: Policy Section 1D - Breakdown of Machinery, Computers and Electronic Equipment, Policy Section 1E - Restoration of Computer data, Policy Section 1F - Computer Breakdown - Increased costs of working and Policy Section 1G - Deterioration of stock have now been replaced with a new Policy Section 9 Equipment Breakdown, which has Optional Insurance covers. Your renewal offer should include the same types of cover that you currently hold - please contact us if there is an error.

Policy Section 4 - 'Employee Dishonesty' is no longer available and has been replaced with a new Policy Section 7 - Management Liability, which has Optional Insurance 1 - Employee Dishonesty. Your renewal offer should include the same types of cover that you currently hold - please contact us if there is an error.

Please read your new PDS to understand your renewing cover and the conditions, limits and exclusions that apply.

IMPORTANT: Please update any BPAY details you have saved in internet banking as the biller code and your reference number have changed.

Page 1 of 2

AAMI Limited ABN 48 005 297 807 AFSL No. 230859 trading as AAMI Business.

aami.com.au
13 22 44

LUCKY YOU'RE WITH

AAMI





If you have any questions, please contact us on 13 22 44 where you'll always speak to a real person not a machine – 24 hours a day 7 days a week.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'J Phillips'.

John Phillips
Head of Commercial Portfolio & Product
Commercial & Consumer Portfolio & Products

Page 2 of 2

AAI Limited ABN 48 005 297 807 AFSL No. 230859 trading as AAMI Business.

aami.com.au
13 22 44



A U S T R A L I A P O S T
SURAT LPO 4417

\$
AAMI Business Insurance Payment 515.16
Policy No: SPD011526541
TOTAL \$515.16
Payment Tendered Details :
EFTPOS 515.16

22/03/18 00/52367 a/a 444971 10:50

PROVIDE FEEDBACK ON TODAY'S VISIT AT
AUSPOST.COM.AU/MYVISIT

Date of Issue 23 February 2018
Policy Number SPD011526541
Period of Insurance 29 March 2018 to
4.00pm 29 March 2019
Amount Payable \$515.16
Due Date 29 March 2018

Page 1 of 1

EFTPOS
456430#####6868 (I) CREDIT ACCOUNT
EFTPOS Tender 515.16
TOTAL EFTPOS AUD\$515.16
APPROVED 00
SUN VISA Debit
AID A0000000031010
CAIC 320000014449717 PSN 00 ATC 00065
RRN 062696104927 TC 7FD83B901F49E9FF
22/03/18 10:49:27 444971 00/062696 a

nce

Insurance with AAMI.
29 March 2018
with us for a

Policy Type
AAMI Business Insurance
Business Description
Common Interest Group Or Association

Base Premium	\$429.66
GST	\$42.97
Stamp Duty	\$42.53
Total Premium	\$515.16

Tax Invoice

This notice becomes a tax invoice/receipt upon payment.
Please retain a copy for your records.

Please find enclosed your policy schedule, a copy of our Product Disclosure Statement (PDS) and Supplementary Product Disclosure Statements (SPDS) (if any). These documents form part of your contract of insurance with us and should be read carefully to understand what your policy covers including the conditions, limits and exclusions that apply.

AAMI now relies on Duty of Disclosure. It is important to review the information in your Policy Schedule and read your Duty of Disclosure. If any details shown are incorrect, or there is other information you need to tell us, please call 13 22 44.

Please pay the amount payable by the due date to ensure you remain covered. If you have any questions about your insurance please call 13 22 44, where you'll always speak to a real person, not a machine - 24 hours a day 7 days a week.

Take Care,
The AAMI Team

Insurance issued by AAI Limited ABN 48 005 297 807 AFSL No.230859
trading as AAMI Business.

Payment Options



Internet: By AAMI ePay, visit aami.com.au



By Mail: Send this payment slip with your cheque made payable to:
AAMI GPO Box 2470, Adelaide SA 5001



In Person: At any Post
Office in Australia



Direct Debit:
Call 13 22 44 to
arrange payment by
monthly instalments.



Biller Code: 94318
Ref: 06640011526541

Telephone & Internet Banking - BPAY®
Contact your bank or financial institution
to make this payment from your cheque,
savings, debit, credit card or transaction
account. More info: www.bpay.com.au

Total Amount Payable \$515.16

Due Date 29 March 2018

Reference Number 06640011526541

POST billpay



*2490 29032018 SPD011526541

Once payment is made this document is a Tax Invoice for
GST, enabling you to claim input tax credits if applicable to
your business.



COMMERCIAL TENANCY AGREEMENT

Parties

Maranoa Regional Council

ABN Number 99 324 089 164

Address PO Box 42

Mitchell QLD 4465

Surat Pottery and Craft Group

ABN Number 66 289 925 981

Address 56 Williams Street

Surat Qld 4417



COMMERCIAL TENANCY AGREEMENT

DATE 3 July 2015

1. THE LANDLORD

Name: Maranoa Regional Council
Address: PO Box 42, Mitchell, QLD, 4465
Ph: 1300 007 662 Fax: (07) 4624 6990

2. THE TENANT

Name: Surat Pottery and Craft Group
Contact: The President
Address: 73 Robert Street, Surat, QLD, 4417
Email:
ABN: 66 289 925 981
Ph: 07 4626 5105

3. THE PREMISES

Address: 56 Williams Street, Surat, QLD, 4417
Lot on Plan: Lots 16 -17, 21 on S282

4. TERM

Term of Lease: 2 years
Commencing: 20 July 2015
Expiry: 19 July 2017

5. OPTION FOR FURTHER TERM

Option for an additional one year term at the agreement of both parties.

6. RENT

\$0.00

7. RENT REVIEW DATES

This agreement is for the period of 24 months.

**8. PERMITTED USE**

Pottery and Crafts

9. PERCENTAGE OF OUTGOINGS

Surat Pottery Group to pay electricity with a separate meter installed on the pottery shed.

Council agrees to pay all outgoing (excluding electricity) and including building insurance, rates and water.

10. DEPOSIT

\$0.00

11. LANDLORD'S AGENT

Agent: Coordinator, Land Administration

Address: PO Box 42, Mitchell, QLD

12. MAINTENANCE

All maintenance shall be paid for by Council, except when the manner of the groups undertaking directly causes damage to Councils Building or when a deliberate act of vandalism is committed by one of the groups.

All maintenance request to be submitted to Councils' maintenance team on 1300 007 662 or via maintenance @maranoa.qld.gov.au

13. COMPLIANCE OF STATUTES

The tenant will duly and punctually comply with and observe all statutes and all orders, ordinances, regulations, and by-laws relating to the Premises or to the Tenant's use or occupation of the Premises and all requirements and orders lawfully given or made by any public body or authority relating to the Premises within the time required by the notice or order.

13.1 Drains and Waste

All blockages which may occur in any pipes originating within the premises will be cleared by licensed tradesmen at the cost of the Landlord so long as the blockage was not as a result of misuse of the Premises by the Tenant.

**13.2 Erection of Signs and Decoration**

The Tenant will not cause any advertising or other sign or advertisement or hoarding or decoration to be painted or erected or otherwise placed on the Premises without the consent of the Landlord. The Landlord's consent will not be withheld unreasonably to the using or exhibiting of any advertisement or sign customary to the Tenant's class of business if the advertisement or sign strictly complies with the by-laws of the local and other authorities.

13.3 Rodents and Vermin

The Landlord at its own cost and expense keep the Premises free and clear of rodents, termites, cockroaches and other vermin. The Tenant must also provide the Landlord with reasonable access to carry out annual pest control activities.

13.4 Not to Make Voidable Insurance Policies

The Tenant will not do or permit anything to be done on the Premises or bring or keep anything in the Premises that may in any way make void or voidable any policy or policies of insurance applicable to the Premises or conflict with any laws or regulations or whereby the amount of premium payable in respect of any insurance policy may be liable to be increased. Without prejudice to the rights of the Landlord to determine this lease, the Tenant will pay to the Landlord on demand any increase of premium which may be occasioned by breach of this clause.

13.5 To Observe Fire Laws

The Tenant will at all times in its use of the Premises comply with the requirements of the Insurance Council of Australia and The Metropolitan Fire Brigades Board and the laws and regulations for the time being in force relating to fires and the provision of every relevant statute, regulation, and ordinance.

13.6 Fire Drills and Evacuation Procedures

The Landlord may require the Tenant to perform from time to time fire drills and to observe all necessary and proper emergency evacuation procedures and the Tenant and all persons under its control will cooperate with the Landlord in performing those drills and procedures.

**13.7 Auction Sales**

The Tenant will not in any circumstances hold or permit to be held any auction sale in or about the premises.

13.8 Security

The Tenant will cause all exterior doors and windows in the Building to be locked securely at all times when the Premises are not being used. The Landlords representatives are authorised from time to time to enter the Premises for the purpose of locking any doors or windows left unlocked or unfastened or checking general security of the Building and the Premises.

In the event that the Tenant does not adequately secure the Building and the Landlord is required to secure the Building, the cost of the Landlord securing the Building will be recovered from the Tenant by the Landlord as a liquidated debt.

13.9 Overloading of Electricity

The Tenant will not without the written consent of the Landlord install any electrical equipment on the premises that overloads the cables, switchboards, or sub-boards through which electricity is conveyed to the Premises. If the Landlord grants that consent any alterations which may be necessary to comply with the requirements of the insurance underwriters of the Building or any Statutes, regulations, ordinances or by-laws will be effected by the Landlord at the expense of the Tenant and the entire cost of the alterations will be paid by the Tenant to the Landlord upon demand. The Landlord may require the Tenant to deposit with the Landlord the estimated cost of the alterations before they are commenced.

14. ALTERATIONS**14.1 Alterations without Consent**

The Tenant will not make any structural or other alterations or additions to the Premises or appurtenances in the Premises or the Air Conditioning Equipment or the Fire Equipment without first submitting full detailed drawings and other specifications of the proposed works and particulars of the materials proposed to be used and obtaining the Landlord's consent in writing. The Landlord's consent may be granted upon whatever terms and conditions the Landlord in its reasonable discretion thinks fit. If the Landlord grants its consent it will be a condition of that consent that the works are



carried out under the supervision of the Landlords architect. The Tenant will pay to the Landlord immediately on demand all costs and expenses incurred by the landlord including architect's and other consultants fees whether consent is granted or not.

15.**INDEMNITY RISK AND INSURANCE****15.1****Indemnities**

The Tenant in the absence of any negligence on the part of the landlord indemnifies the Landlord against all actions, claims, demands, losses, damages, costs and expenses which the Landlord may sustain or incur or for which the Landlord may be liable whether during or after the term of the Lease in respect of or arising from:

- 15.1.1** loss, damage, or injury from any cause to property or person inside or outside the Building occasioned or contributed to by the neglect or default of the Tenant or any servant, agent, licensee, invitee, subtenant, or other person claiming through or under the Tenant to observe or perform any of the covenants, conditions, regulations, and restrictions on the part of the Tenant in this Lease whether positive or negative, expressed or implied.;
- 15.1.2** the negligent use, misuse, waste, or abuse by the Tenant or any servant, agent, licensee, invitee, subtenant, or other person claiming through or under the Tenant of any water, gas, electricity, or other services to the Premises or Building;
- 15.1.3** the overflow, leakage or escape of water, fire, gas, electricity, or any other harmful agent in or from the Premises caused or contributed to by an act or omission on the part of the Tenant, its servants, agents, licensees, invitees, subtenants, or other persons claiming through or under the Tenant;
- 15.1.4** the failure of the Tenant to notify the Landlord of any defect in any of the Air Conditioning Equipment, the Fire Equipment, or other appurtenances in the Premises of which the Tenant is aware or ought to be aware;
- 15.1.5** loss, damage or injury from any cause to property or person or contributed by the use of the Premises by the Tenant, or any servant, agent, licensee, invitee, or subtenant, and arising out of the neglect or default of the



- 15.1.6** Tenant or any servant, agent, licensee, invitee, subtenant; the improper or faulty erection or construction of facilities, trade fixtures, or equipment installed on or in the Premises by the Tenant; and
- 15.1.7** any personal injury sustained by any person in or about the Premises however caused other than by the wilful or negligent act of the Landlord, its servants, or agents.

15.2 Insurances

The Tenant will during the term of this Lease at its sole cost and expense obtain and keep in full effect in the names of the Tenant, the Landlord, and all mortgagees of the Premises (as their interests may appear) the following insurance:

Public Risk

Public Risk Liability insurances applying to all operations of the Tenant and which will include bodily injury liability and property damage liability, personal injury liability, products liability, contractual liability, contingent liability, and tenants legal liability with respect to the occupancy by the Tenant of the Premises. The policy will be written on a comprehensive basis with limits of not less than **five million dollars (\$5,000,000.00)** per occurrence or any higher limits the Landlord or its mortgagee reasonably requires from time to time.

15.3 Assumption of Risk by Tenant

The Tenant agrees in the absence of any negligence on the Landlords part to occupy and use the Premises at the risk of the Tenant. The Landlord will not in such absence in any circumstances be liable to the Tenant for any damage to the plant, equipment, fixtures, fittings, merchandise, stock-in-trade, or any other property of any description in the possession of the Tenant and contained in or about the Premises occasioned by:

- 15.3.1** water, heat, fire, electricity, vermin, explosion, tempest, riot, civil commotion, bursting pipes, or by the entry of water from any source;
- 15.3.2** the operation, non-operation, or malfunction of the Air Conditioning Equipment or the Fire Fighting Equipment;
- or



- The Landlord will not be liable for any loss of profits resulting from the damage even if the damage occurs by reason of:
- 15.3.3** any defect in the construction of the Premises or any of the appurtenances in the Premises; or
 - 15.3.4** any act or omission by any contractor of the Landlord or any other tenant of the Premises and their respective employees or any members of the public.

15.4 **Interruption of Services**

Despite any implication or rule of law to the contrary, the Landlord will not in any circumstances be liable to the Tenant for any loss or damage suffered by the Tenant for any malfunction, failure to function, or interruption of or to the water, gas, electricity services, the Air Conditioning Equipment, or the fire Equipment, or any of the appurtenances contained in the Premises, or for the blockage of any sewers, wastes, drains, gutters, downpipes, or storm water drains from any cause provided the Landlord makes good such malfunction or failure as soon as possible and further provide however, that the Landlords' responsibility to make good is restricted only to repairs of a structural or capital nature and do not include any obligation of maintenance and repair which is the responsibility of the Tenant.

15.5 **Condition Precedent**

Despite anything contained in this Lease or any implication or rule of law to the contrary, the Landlord will not be liable for any damage or loss the Tenant may suffer by reason of the neglect or omission of the Landlord to do any act or thing to or in respect of the Premises of which the Tenant is or ought to be aware and which (as between the Landlord and the Tenant) the Landlord might be legally liable to do unless the tenant gives the Landlord notice in writing of that act or omission and the landlord without reasonable cause fails within a reasonable time to take proper steps to rectify the act or omission.

15.6 **Landlords Insurance**

The Landlord will insure the Premises against damage by:

- 15.6.1** fire;
- 15.6.2** lightning;



- 15.6.3** impact by aircraft;
- 15.6.4** earthquake;
- 15.6.5** explosion;
- 15.6.6** impact by vehicles and animals;
- 15.6.7** malicious damage other than by persons in or about the Building with the actual or implied consent of the Tenant, any subtenant, or licensee ;
- 15.6.8** rainwater;
- 15.6.9** storm and/or tempest,

In broad cover form with repair and replacement terms on terms and conditions reasonable in the market at the time the insurance was effected. The obligation to insure against any risk is conditional upon insurance for that risk being available from reputable insurers at reasonable rates.

16. ASSIGNMENT

16.1 Covenant Assignment against Franchise

The Tenant will not:

- 16.1.1** mortgage or otherwise charge the Tenant's interest in this Lease; or
- 16.1.2** assign, underlet, grant any license over or part with the possession of the Premises; or
- 16.1.3** share with any person the occupancy of the Premises.

17. LANDLORDS ASSURANCES

17.1 Quiet Enjoyment

If the Tenant promptly pays the Rent and observes and performs the covenants and agreements in this Lease, the Tenant may peaceably hold and enjoy the Premises during the term of this Lease without any interruption by the Landlord or any persons lawfully claiming under or in trust for the Landlord.

17.2 Landlord to Pay Rates

The Landlord will pay all municipal rates and land tax payable in respect of the land except those rates and taxes (if any) which the Tenant has covenanted to pay in whole or in part.

**18. DEFAULT****18.1 Default by Tenant****18.1.1 Events of Default – Right to Re-Enter**

If:

- (a) the Rent or any part of it is unpaid for **seven (7) days** after it has become due whether any formal or legal demand is made for it or not;
- (b) the Tenant breaches any of the covenants or agreements (whether expressed or implied) in this Lease and on the part of the Tenant to be performed or observed (including covenants and agreements of a negative character);
- (c) the repairs required by any notice given under **clause 13** are not completed within the time specified in the notice;
- (d) judgment for an amount exceeding **five thousand dollars (\$5,000.00)** is obtained or entered up against the Tenant in any court of competent jurisdiction and is not satisfied within **twenty-one (21) days**;
- (e) the Tenant does or suffers to be done any act whereby the estate or effects of the Tenant may become liable to be taken in execution; or
- (f) the Tenant, being a corporation, enters into provisional liquidation or liquidation whether voluntary or otherwise (except for the purpose of reconstruction or amalgamation) or has a receiver and/or manager appointed,

18.1.2 Damages

If the Landlord determines this Lease under **clause 18.1.1** the Landlord may recover from the Tenant in addition to damages and amounts recoverable apart from this clause:

- (a) any Rent and Outgoings due but unpaid at the date of the determination;

18.1.3 Landlords Right When Tenant Abandons Premises

If the Tenant vacates or abandons the Premises or otherwise repudiates this Lease without lawful excuse prior to the expiration of the term, the Landlord may without being under any obligation so to do seek to find another tenant for the Premises. For that purpose the Landlord may from time to time enter upon the Premises and permit prospective tenants to view them and may



otherwise do all acts and things necessary in the opinion of the Landlord to renovate, restore, clean, and secure the Premises without accepting or being deemed to have accepted a surrender of this Lease. It is the intention of the parties that this Lease and the obligations of the Tenant under this Lease subsist until another person enters into occupation of the Premises as tenant or the Landlord expressly accepts a surrender of this Lease. For the purpose of this clause the Tenant is deemed to have vacated the Premises if it ceases to carry on its permitted use for a period of **seven (7) consecutive days** without having paid in advance the instalments payable on account of Rent and contributions to Outgoings in respect of that period of **seven (7) days**.

19. DAMAGE OR DESTRUCTION

Any damage that is intentionally caused to the area leased by the tenant, will be replaced or repaired with the tenant to incur the full cost.

20. GENERAL

20.1 Time to be of the Essence

Time is essential for all obligations of the Tenant in this Lease. The Tenant indemnifies the Landlord against all losses, costs, and expenses which the Landlord may sustain or incur as a consequence of any failure by the Tenant to perform and observe on the due date any obligations on its part contained or implied in this Lease.

20.2 Entire Agreement

The terms and conditions set out in this Lease contain the entire agreement as concluded between the Parties despite any negotiations or discussions prior to the execution of this Lease and despite anything contained in any brochure, report, or other document prepared by the Landlord for submission to potential tenants of the Premises. The Tenant also acknowledges that it has not been induced to enter into this Lease by any representation verbal or otherwise made by or on behalf of the Landlord which is not set out in this Lease.

**20.3 Notices**

Unless otherwise stated, any notice given by the Landlord is deemed to be duly given and served on the Tenant if signed by the Landlord or the solicitors for the Landlord or if the Landlord is a corporation then by any officer of or the solicitors for the Landlord and delivered to the Tenant (or if more persons than one are tenants under this Lease then to any one or more of them) personally or if the Tenant is a corporation then to any person at its registered office or principal place of business in this State or if left at the Premises or sent to the Tenant through the post in an envelope addressed to the Premises and in the latter case service is deemed to have been effected on the day following posting. Any notice by the Tenant to the Landlord must be signed by the Tenant and must be given or served in the manner prescribed by **s. 257** of the *Property Law Act 1974*

20.4 Holding Over

If the Tenant with the consent of the Landlord remains in occupation of the Premises after the expiration of the term of this Lease then:

- 20.4.1** the Tenant will be a tenant from month to month of the Landlord of the Premises on the terms of this Lease so far as they are applicable to a monthly tenancy;
- 20.4.2** the monthly tenancy may be determined by either party in the manner prescribed by **Div. 4 of Part VIII** of the *Property Law Act 1974*; and
- 20.4.1** the rent payable in respect of the monthly tenancy will be the amount of Rent payable monthly under this Lease immediately prior to the expiration of the term and will be payable in advance.

21. TERMINATION OF LEASE**21.1 Remove Fittings**

The Tenant will, if so required by the Landlord, remove from the Premises within **fourteen (14) days** from the expiration or sooner determination of the term of this Lease all fixtures, fittings, floor coverings, signs, and notices or contents of every description erected or installed by the Tenant and requested to be removed by the Landlord. The Tenant will make good any damage caused to the Premises by the removal and if required by the Landlord will re-alter any alterations made by the Tenant so that the



Premises are converted back to their original layout. The Landlord may at its option cause the fixtures, fittings, floor coverings, signs, and notices or contents to be removed and to be stored in a public warehouse or elsewhere at the risk of the Tenant and any damage to be made good and any alterations to be re-altered. The Landlord may recover the costs of removal, storage, making good, and/or re-alterations from the Tenant as a liquidated debt payable on demand.

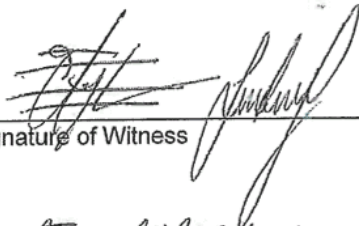
21.2**Abandon Fittings**

Any fittings or fixtures not removed by the Tenant under **clause 21.1** will be deemed abandoned by the Tenant and will be and become the property of the Landlord. Nothing contained in this clause relieves the Tenant from, and except where the Landlord agrees in writing to the contrary the Tenant will be liable to the Landlord for, the cost and expense of and associated with any removal by the Landlord of fittings and fixtures not removed by the Tenant from the Premises and the cost and expense of and associated with the making good of any damage to the Premises caused by that removal by the Landlord.

22.**SPECIAL CONDITIONS**

Nil

**EXECUTION****EXECUTED** as an agreement.**EXECUTED by Maranoa Regional Council:**


Signature of Witness


Chief Executive Officer

JULIE RETTANO
Name (BLOCK LETTERS)


Name (BLOCK LETTERS)


11/9/15
Date signed

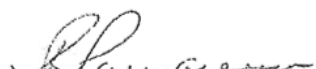


Qualification of Witness
(Solicitor, JP, Commissioner for
Declarations)

SIGNED by Surat Pottery and Craft Group:

In the presence of:


Signature


Signature of Witness

RACHEL ALICE PERRAVICINI.
Name (BLOCK LETTERS)





ANNEXURE A

REIQ Commercial Tenancy Agreement Conditions

COMMERCIAL TENANCY AGREEMENT CONDITIONS

(SECOND EDITION) © Copyright



Accredited Agency

Printed by Realworks Live

IT IS AGREED

1. DEFINITIONS AND INTERPRETATION

1.1 Terms in Reference Schedule

Where a term used in this Agreement appears in bold type in the Reference Schedule, that term has the meaning shown opposite it in the Reference Schedule.

1.2 Definitions

Unless the context otherwise requires:

- (1) "Agreement" means this document, including any Schedule or Annexure to it;
- (2) "Business Day" means a day that is not a Saturday, Sunday or any other day which is a public holiday or a bank holiday in the place where an act is to be performed or a payment is to be made;
- (3) "Claim" includes any claim or legal action and all costs and expenses incurred in connection with it;
- (4) "GST" means a goods and services tax or similar value added tax.
- (5) "Land" means the land on which the Premises are situated;
- (6) "Lessor's Property" means any property owned by the Lessor in the Premises or on the Land and includes the property identified in any inventory annexed to this Agreement;
- (7) "Premises" means the premises described in Item 3 of the Reference Schedule and includes the Lessor's Property in the premises;
- (8) "REIQ" means The Real Estate Institute of Queensland Ltd;
- (9) "Services" means all utilities and services in the Premises;
- (10) "Tenancy" means the tenancy between the Lessor and the Tenant created by this Agreement;
- (11) "Tenant's Employees" means each of the Tenant's employees, contractors, agents, customers, subtenants, licensees or others (with or without invitation) who may be on the Premises, the Building or the Land;
- (12) "Tenant's Property" includes all fixtures and other articles in the Premises which are not the Lessor's; and
- (13) "Term" means either a periodic monthly tenancy or the period of months or years described in Item 4 of the Reference Schedule, as applicable, commencing on the date in Item 4 in the reference schedule.

1.3 Interpretation

- (1) Reference to:
 - (a) one gender includes each other gender;
 - (b) the singular includes the plural and the plural includes the singular;
 - (c) a person includes a body corporate;
 - (d) a party includes the party's executors, administrators, successors and permitted assigns; and
 - (e) a statute, regulation or provision of a statute or regulation ("Statutory Provision") includes:
 - (i) that Statutory Provision as amended or re-enacted from time to time; and
 - (ii) a statute, regulation or provision enacted in replacement of that Statutory Provision.
- (2) All monetary amounts are in Australian dollars, unless otherwise stated.
- (3) If a party consists of more than one person, this Agreement binds them jointly and each of them severally.
- (4) Headings are for convenience only and do not form part of this Agreement or affect its interpretation.
- (5) A party which is a trustee is bound both personally and in its capacity as a trustee.
- (6) "Including" and similar expressions are not words of limitation.
- (7) Where a word or expression is given a particular meaning, other parts of speech and grammatical forms of that word or expression have a corresponding meaning.
- (8) If an act must be done on a specified day which is not a Business Day, the act must be done instead on the next Business Day.
- (9) Where this Tenancy permits or requires the Lessor to do something, it may be done by a person authorised by the Lessor.
- (10) Section 105 and 107 of the *Property Law Act 1974* do not apply to this Tenancy.

2. TERM AND HOLDING OVER

2.1 Term

The Lessor lets the Premises to the Tenant for the Term.

2.2 Monthly Tenancy

If the Tenant continues to occupy the Premises after the Term with the Lessor's consent then:

- (1) the Tenant does so as a monthly tenant on the same basis as at the last day of the Term; and
- (2) either party may terminate the monthly tenancy by giving to the other 1 month's notice expiring on any day.

COMMERCIAL TENANCY AGREEMENT CONDITIONS

3. RENT AND RENT REVIEWS

3.1 Rent

The Tenant must:

- (1) pay the Rent by equal monthly instalments in advance on the first day of each month;
- (2) pay the first instalment on the signing of this agreement;
- (3) If necessary, pay the first and last instalments apportioned on a daily basis; and
- (4) pay all instalments as the Lessor directs.

3.2 Definitions

In clause 3.3:

- (1) "Index Number" means the Consumer Price Index (All Groups) for Brisbane published by the Australian Bureau of Statistics, if that index no longer exists, "Index Number" means an index that the Chief Executive Officer of the REIQ decides best reflects changes in the cost of living in Brisbane; and
- (2) "Review Date" means a date stated in the Reference Schedule on which the rent is to be reviewed.

3.3 Rent Review

(1) Application

This clause 3.3 applies if Review Dates are inserted in Item 7 of the Reference Schedule.

(2) Review

The Rent must be reviewed on each Review Date to an amount represented by A where:

$$A = \frac{B}{C} \times D$$

Where B = the Index Number for the quarter ending immediately before the relevant Review Date.

Where C = the Index Number for the quarter 1 year before the quarter in B; and

Where D = the Rent payable immediately before the Review Date.

4. OUTGOINGS

4.1 Tenant to Pay Outgoings

- (1) The Tenant must pay the Lessor the whole, or where a percentage is stated in Item 9 of the Reference Schedule that percentage of the Outgoings for the Premises, or the property of which the Premises is part as applicable.
- (2) Outgoings are payable to the Lessor within 14 days of production to the Tenant of a copy of the Lessor's assessment notice or account.

4.2 Outgoings

For the purposes of this clause Outgoings means the following charges levied or expenses payable in respect of the Premises or property of which the Premises is part:

- (1) rates and other charges levied pursuant to a law;
- (2) insurance premiums payable by the Lessor;
- (3) Body Corporate fees and levies (including but not limited to administrative fund levies and sinking fund levies);
- (4) the cost of cleaning any areas adjacent to the Premises that are used by the Tenant; and
- (5) maintaining any gardens on the Land.

5. USE OF THE PREMISES

5.1 Permitted Use

The Tenant must only use the Premises for the Permitted Use.

5.2 Restrictions on Use

The Tenant must not:

- (1) disturb the occupants of adjacent premises;
- (2) display any signs without the Lessor's consent which must not be unreasonably withheld;
- (3) overload any Services;
- (4) damage the Lessor's Property;
- (5) alter the Premises, install any partitions or equipment or do any building work without the Lessor's prior consent;
- (6) do anything that may invalidate the Lessor's insurance or increase the Lessor's premiums; or
- (7) do anything illegal on the Premises.

6. MAINTENANCE AND REPAIR

6.1 Repair

The Tenant must:

- (1) keep the Premises in good repair and condition except for fair wear and tear, inevitable accident and inherent structural defects; and
- (2) fix any damage caused by the Tenant or the Tenant's Employees.

6.2 Cleaning and Maintenance

The Tenant must:

- (1) keep the Premises clean and tidy; and
- (2) keep the Tenant's Property clean and maintained in good order and condition.

6.3 Lessor's Right to Inspect and Repair

- (1) The Lessor may enter the Premises for inspection or to carry out maintenance, repairs or building work at any reasonable time after giving notice to the Tenant. In an emergency, the Lessor may enter at any time without giving the Tenant notice.
- (2) The Lessor may carry out any of the Tenant's obligations on the Tenant's behalf if the Tenant does not carry them out on time. If the Lessor does so, the Tenant must promptly pay the Lessor's costs.

7. ASSIGNMENT AND SUBLETTING

7.1 The Tenant must obtain the Lessor's consent before the Tenant assigns, sublets or deals with its interest in the Premises.

7.2 The Lessor must give its consent if:

- (1) the Tenant satisfies the Lessor that the new tenant is financially secure and has the ability to carry out the Tenant's obligations under this Tenancy;
- (2) the new tenant signs any agreement and gives any security which the Lessor reasonably requires;
- (3) the Tenant complies with any other reasonable requirements of the Lessor;
- (4) the Tenant is not in breach of the Tenancy; and
- (5) the Tenant pays the Lessor's reasonable costs of giving its consent.

Surat Pottery & Craft Group
C/- 73 Robert Street
Surat Q 4417

The Maranoa Regional Council
Crn. Bungil & Quintin Streets
Roma Q 4455

Dear Coordinator – Land Administration,

RE: Commercial Tenancy Agreement between Maranoa Regional Council and Surat Pottery and Crafts.

We wish to extend our Tenancy agreement for a further Three (3) Years as advised by Maranoa Regional Council. As we have not as yet received the paperwork, then the assumption is that the agreement is the same of that agreed to on the 3rd July 2015 Commercial Tenancy Agreement.

If you have any queries, please do not hesitate to contact myself Dorothea (Thea) Penrose President Surat Pottery Group, on 07 46 265105.

Yours faithfully



Dorothea Penrose
President- Surat pottery Group

OFFICER REPORT**Meeting:** General 13 June 2018**Date:** 31 May 2018**Item Number:** 13.4**File Number:** D18/41522**SUBJECT HEADING:** Roma Community Arts Centre - Commercial Tenancy Agreements**Classification:** Open Access**Officer's Title:** Facility Lease Management & Housing Officer/Team Coordinator**Executive Summary:**

The Roma Community Arts Centre includes six (6) studio spaces for use by arts organisations within the community. Current tenants have Commercial Tenancy Agreements becoming due on 30 September 2018.

Officer's Recommendation:

That Council:

1. Advise all tenants of the Roma Community Arts Centre studio spaces that as per their agreements with Council, tenancy arrangements will be due for review on 30 September 2018.
2. Enter into a Commercial Tenancy Agreement with current tenants for the use of the studios for a period of 5 (five) years.
3. Continue to charge rent of \$180 per studio per month.

Body of Report:

The Roma Community Arts Centre includes six (6) studio spaces for use by community arts organisations. Current tenancy arrangements expire on 30 September 2018.

The six studio spaces are currently tenanted by the following community organisations.

Studio	Tenant	Rental Paid	Agreement Expiry Date
1	Roma Performing Arts Society	\$180.00 month	30/9/2018
2	The Silversmiths Roma Group	\$180.00 month	30/9/2018
3	Roma Ceramic Group & Roma Pottery Group	\$180.00 month	30/9/2018
4	Roma Performing Arts Wardrobe	\$180.00 month	30/9/2018
5	Maranoa Artists	\$180.00 month	30/9/2018
6	Roma Patchworkers and Crafters	\$180.00 month	30/9/2018

All tenants are charge a rental amount of \$180 per month, this amount has remained unchanged since 2011.

Facility Lease Management & Housing Officer/ Team Coordinator Madonna Mole has spoken to all current tenants of the Roma Community Arts Centre studio space, who have advised they would like to continue using the studios for their organisations activities.

Under the Local Government Regulation 2012, Council can enter into a lease in respect to a valuable non-current asset if the lease is with a community organisation. The section of the regulation is included below:-

LOCAL GOVERNMENT REGULATION 2012 - REG 236

Exceptions for valuable non-current asset contracts

236 EXCEPTIONS FOR VALUABLE NON-CURRENT ASSET CONTRACT

(1) Subject to subsections (2) to (4) , a local government may dispose of a valuable non-current asset other than by tender or auction if—

(b) the valuable non-current asset is disposed of to—

- (i) a government agency; or*
- (ii) a community organisation;*

Consultation (internal/external):

Manager, Facilities (Land Building & Structures)
Manager, Procurement & Commercial Services

Risk Assessment (Legal, Financial, Political etc.):

All user agreements require public liability insurance for the amount of ten (10) million dollars from the user groups or individuals. A written agreement will assist Council in managing risk

Policy Implications:

Nil

Financial Resource Implications:

Income for Council of \$180.00/month per studio towards the cost of maintaining the Centre.

Link to Corporate Plan:

Corporate Plan 2014-2019
Strategic Priority 7: Vibrant Communities, Beautiful Towns
7.3 Facilities
7.3.3 User Agreements

Supporting Documentation:

Nil.

Report authorised by:

Manager - Facilities (Land, Buildings & Structures)
Director - Development, Facilities & Environmental Services

OFFICER REPORT

Meeting: General 13 June 2018

Date: 24 May 2018

Item Number: 13.5

File Number: D18/39569

SUBJECT HEADING: Regional Monthly Pool Report

Classification: Open Access

Officer's Title: Administration Officer - Council Buildings & Structures

Executive Summary:

Across the region Council maintains five swimming pool complexes and The Great Artesian Spa complex.

The pools are operated by contractors under management agreements. Contractors provide monthly reports to Council identifying attendance, pool temperatures, chemical levels, maintenance issues and consumables.

Reports for the month of March & April for the Great Artesian Spa, Mitchell Memorial Swimming Pool, Denise Spencer Pool, Surat Swimming Pool and Injune pool are presented.

Officer's Recommendation:

That Council receive the Regional Swimming Pool reports for the months of March and April 2018.

Body of Report:

A copy of the pool reports for the Mitchell Memorial Swimming Pool, Surat Swimming Pool, Wallumbilla Swimming Pool, Denise Spencer Roma Pool, Injune Swimming Pool and The Great Artesian Spa are attached for Council's information.

The tender for the Wallumbilla Swimming Pool have closed and been assessed.

A meeting was held with the Wallumbilla State School after the Easter School holidays to discuss details of management of the pool moving forward.

Maintenance identified in the reports and actions commenced to date, are included in the table below.

Facility	Issue/action	Status
Mitchell Memorial Pool	Sanding and varnishing of seating	Completed
	Chemical Shed	Obtaining quotes
	Shade cover damaged in storm	In progress taken down to be repaired
	Lovibond testing kit	In progress sent away for

Maranoa Regional Council General Meeting - 13 June 2018
--

		calibration
Denise Spencer Memorial Pool Roma	Solar Heating leaking	In progress referred to WSG – CR56897
	Chemical order	In progress CR56344
	Testing tables order	In progress CR56413
	Oxygen cylinder	Completed
	Filter closest to heater leaking water	In progress waiting till off season to repair
	Whipper snipper	Referred to plant for repair
	Hedge trimmer	Referred to plant for purchase
	NBN Connection	Referred to IT
	Birds	Requested a quote to have bird netting installed
	Fencing of water play park shed	In progress
	Broken showers ladies bathroom	Completed
	Leak in men's hotwater system	Completed
	Tiles missing from 50m pool	Engineers report
	No flow alarm 50m electronic dosing	Pacific water treatment to attend sit to repair dosing
	Water leak water play park	In progress
Great Artesian Spa	First aid supplies	Completed
	Consumables order	Completed
	Clothes dryer	Completed
	Hooks in the men's showers	Completed
	Chemical order	In progress
	Washing machine	In progress
	Beauty room taps	In progress
	Hot water for beauty room	Costing to be carried out
	Disabled shower	Requires adjustment
Injune Pool	Pool and amenities flooded in storm	Have had drains cleaned out, look at the addition of curb and channel to divert water away from the front for the pool sent to infrastructure
Surat Pool	Gardening chemicals	In progress
	Ride On Mower	Referred to plant for servicing
	Skimmer Lids	Backorder
	Leaking seal sand filter	Budget
	Wading pool opening and closing valve	Budget
	Leaking valve	Budget

Maranoa Regional Council
General Meeting - 13 June 2018

	Crack in the base of wading pool	Budget
	Wading pool pipework	Budget
	Sharp spot on handrail	Poolink to quote
	Rust coming through the 25m pool	Poolink to quote
	Holes and gaps appearing around concourse	Requires Engineers Report
	Rusted handrail	In progress Poolink to quote
	Acid room door lock	In progress
	Ladies amenities	In progress Referred to WSG
	Shallow end sign	Sign has arrived need to be fitted
	Concrete BBQ area	Budget considerations
	Shade cover area	Audit finding Budget
	Drainage from the Rec Grounds water lays at back gate to the pool	Referred to works delivery and maintenance for action
	First Aid room	Budget considerations
	Kiosk windows	Waiting on Quotes Roma Glass
	Flow Meter Fuse	In progress
	Shade covers	Ordered
	Rusted Seating	Completed

Consultation (internal/external):

Katrina Mansfield, Mitchell Memorial Pool
Kevin Wolski, Injune Memorial Pool
Stacey Robertson, Denise Spencer Memorial Pool Roma
Melissa Sutton, Surat Pool
Booringa Action Group, Great Artesian Spa

Risk Assessment (Legal, Financial, Political etc.):

Monthly reports assist Council in managing risk.

Policy Implications:

Nil. Monthly reports assist Council in managing risk.

Financial Resource Implications:

Cost of minor repairs/consumables funded from Facilities Pool Operations and Maintenance budget

Link to Corporate Plan:

Corporate Plan 2014-2019
Strategic Priority 7: Vibrant Communities, Beautiful Towns

7.3 Facilities

7.3.1 Facilities

Supporting Documentation:

1	↓ Mitchell Memorial Pool - March Monthly pool management report	D18/42471
2	↓ Mitchell Memorial Pool - April Monthly pool management report	D18/36923
3	↓ Denise Spencer Memorial Pool - March monthly pool management report	D18/39289
4	↓ Denise Spencer Memorial Pool April monthly pool management report	D18/36925
5	↓ Great Artesian Spa March monthly pool management report	D18/24282
6	↓ Great Artesian Spa April monthly pool management report	D18/39251
7	↓ Injune Swimming Pool April monthly pool management report	D18/38800
8	↓ Injune Swimming Pool - March monthly pool management report	D18/38794
9	↓ Surat Swimming Pool March monthly pool management report	D18/36914
10	↓ Surat Swimming pool April monthly pool management report	D18/36948

Report authorised by:

Manager - Facilities (Land, Buildings & Structures)

Director - Development, Facilities & Environmental Services

Senior Administration Officer - Building Certification

Maranoa Regional Council
Monthly Pool Management Report
For the Month of March 2018.

Pool Name – Mitchell Memorial Swimming Pool

1. Pool Entries

	General Entry	Average per day pool is open	School Group	Swimming Club	Learn to Swim	Other
Adult	44	1.6	N/A	N/A	N/A	N/A
Children	72	2.6	MSS-352 ST PATS- 175 DUNKELD-9 MUNGALLALA-10	202	46	N/A
Family (2Adults&2Children)	1		N/A	N/A	N/A	N/A

Comments:-

Small schools camp was held from Monday 5th March 2018 – Thursday 8th March 2018, Schools from Dunkeld, Begonia, Mungallala, Bymount and Acadia attended the camp.

Pool Chemical Log

Averages	Chlorine PPM	PH	Total Alkalinity	Calcium
Week 1	1.60	7.55	102	60
Week 2	1.98	7.58	80	60
Week 3	1.86	7.62	139	80
Week 4	1.68	7.80	83	60

Comments:-

2. Pool Temperature

	Daily Average
Week 1	30.4
Week 2	26.8
Week 3	28.1
Week 4	25.5

Comments:-

Pool temperature starting to drop with the cooler nights.

3. First Aid Kit Check/ Oxygen Resuscitation Kit - Replacement Supplies Required (please list):-

Version 3. 03/06/15 Maranoa Regional Council

4. Consumables

Items required eg. Toilet paper, hand towel, soap (please list):-

5. Maintenance Issues (please list):**September Requests**

- Wooden table and chairs need sanding back and varnishing.
- Chemical Shed to ensure continued WHS Audit scoring.

December Requests

- Shade cover is broken over pool and play park due to storm, email sent to maintenance.

7. Safety Issues (Please list)

8. Safety Issues Resolved

9. Incidents (please ensure all incidents are reported to council the same day they occur on council's incident form)

10. Issues with unruly patrons ect (Drunk, abusive, violation of pool rules)

11. Any other issues that should be reported to Council

On Wednesday 21st March 2018 the Mitchell Plumbers attended the Mitchell Swimming Pool to conduct regular water testing. It was found that the Mitchell pool testing kit had not been reading chemical levels accurately, this was rectified as quickly as possible between the Pool Manager, Plumbers and Council's Facilities Team with a new testing kit being made available for the Pool Manager within hours in order to open as per normal operation that afternoon.

During the Great Artesian Spa closure, Pool Management received numerous complaints. These complaints escalated from the 23rd March through to the complex opening on Easter Thursday as visitors got on the roads prior to Easter. These disgruntled customers were directed to the Great Artesian Spa and also to Council.

Name & Signature of Pool Manager

Signed:- Katrina Mansfield

Date :- 6th April 2018

Maranoa Regional Council
Monthly Pool Management Report
For the Month of April 2018.

Pool Name – Mitchell Memorial Swimming Pool

1. Pool Entries

	General Entry	Average per day pool is open	School Group	Swimming Club	Learn to Swim	Other
Adult	0	0	N/A	N/A	N/A	N/A
Children	0	0	0	0	0	N/A
Family (2Adults&2Children)	0	0	N/A	N/A	N/A	N/A

Comments:-

Pool Chemical Log

Averages	Chlorine PPM	PH	Total Alkalinity	Calcium
Week 1	1.00	7.80	120	60
Week 2	1.00	8.00	100	60
Week 3	2.79	8.00	130	80
Week 4	2.50	8.10	80	80

Comments:-

2. Pool Temperature

	Daily Average
Week 1	22.5
Week 2	20.1
Week 3	20.0
Week 4	19.8

Comments:-

Pool temperature starting to drop with the cooler nights.

3. First Aid Kit Check/ Oxygen Resuscitation Kit - Replacement Supplies Required (please list):-

4. Consumables

Items required eg. Toilet paper, hand towel, soap (please list):-

5. Maintenance Issues (please list):**September Requests**

- Chemical Shed to ensure continued WHS Audit scoring – Approval given.

December Requests

- Shade cover is broken over pool and play park due to storm, email sent to maintenance – Been removed and is currently being fixed.

7. Safety Issues (Please list)

8. Safety Issues Resolved

9. Incidents (please ensure all incidents are reported to council the same day they occur on council's incident form)

10. Issues with unruly patrons ect (Drunk, abusive, violation of pool rules)

11. Any other issues that should be reported to Council

Name & Signature of Pool Manager

Signed:- Katrina Mansfield

Date :- 9th May 2018

Version 3. 03/06/15 Maranoa Regional Council

Maranoa Regional Council
Monthly Pool Management Report
For the Month of March 2018

Pool Name – DENISE SPENCER MEMORIAL POOL

1. Pool Entries

	General Entry	School Group	Swimming Club	Learn to Swim	Season Pass
Adult	497	62	31		257
Children	741	669	66	175	313

Comments:

School swimming for grades 1 and 2 has finished. We assessed the children using the swim and survive program. I heard from a teacher they plan on running a swimming carnival for prep to grade 3 at the end of the year so for the last lesson for each class we ran it as a mini carnival with all children in grade one and two kicking and paddling to the deep end where we then practiced races and relays at their level. Junior Lifeguards has been cancelled until further notice because of low patronage. It would be great to see a team go to School Pool Lifeguarding competition in Buderim and Caloundra this year to represent Roma, but maybe I need to set my sights on 2019.

Charleville School of Distance Ed held there swim clinic here over a three day period. There were 23 teachers involved with 113 children. These figures will be added into the school group figures.

Swimming Club is not a true reflection of entries, people are not signing although they are being asked to. Swimming Club has finishes for the season and will restart in October.

Vital Health had 17 entries recorded for the month of March.

2. Pool Chemical Log

Averages	Chlorine PPM	PH	Total Alkalinity	Calcium
Week 1	1.5-2.0	7.6	120	200
Week 2	2.0-2.5	7.6	35	40
Week 3	2.0	7.6	43	30
Week 4	3.0-4.0	7.6	73	130

Comments:-

The solar heating to the Learn to Swim Pool appears to be leaking in a couple of places so I have turned it off. I turned the gas heating on to the learn to swim pool. I have shut a few curtains around the 50m pool as carnivals are over and it has been a bit windy. Palm trees are dropping berries that are clogging water park drains and being carried into pool possibly by birds and patrons mistake them for nuggets. Still happening. Bird poo is a real issue. The dead bird is still on the top of post 4 on the left hand side. This week we have cleaned up three broken eggs and one with a dead chick inside.

I feel that maybe suggesting/enforcing that people shower before using the facility would be better hygiene practices. Although we cannot really enforce it. A sign at the front gate would help with this. Even just an outdoor shower with cold water so people can just walk under to wash some basic grime off. I still feel this is a good idea. What do you think?

Version 3. 03/06/15 Maranoa Regional Council

Pool Temp sits around 28 degrees great temp in both summer and winter.

I require DPD3 testing tablets and 20L drums of acid.

3. Pool Temperature

	Daily Average
Week 1	28
Week 2	28
Week 3	28
Week 4	28

Comments:-

4. **First Aid Kit Check/ Oxygen Resuscitation Kit - Replacement Supplies Required (please list):-** I went to pick up oxygen replacement, as I received an email from a council rep to do so but an order had not been sent through.
5. **Consumables**

Items required eg. Toilet paper, hand towel, soap (please list):- granules for sanitary bins, urinal pads, toilet paper and blue laser

6. Maintenance Issues (please list):-

Filter closest to pump shed on heater side had water running down sides from top for a couple about a week. I backwashed which made the situation worse and bleed daily which made no difference. This happened again so I backwashed and bleed. The filter behind this one gets bleed for about 20 minutes at a time at the moment and still I might not see water run.

Padlock to LTS has been fixed. Children turn shower on and leave it leaking and it floods the area and the neighbours yard. Could you use old pool fencing and put a fence around the wet park?

Wiper snipper requires maintenance as it dies under pressure. It has had the priming button replaced and was returned with fuel in it but it is gutless.

Last year Council gave me a new direction to maintain hedges outside of pool grounds. Sometimes I have time and energy to hold a chainsaw above my head to do this other time it creates a real supervision issue for pool patrons as it takes a lifeguard out of the complex. Could council please maintain hedges outside pool as was the original plan? Or supply me with a good stihl chainsaw type hedge trimmer like I already borrow.

7. Safety Issues (Please list)

8. Safety Issues Resolved

9. **Incidents (please ensure all incidents are reported to council the same day they occur on council's incident form)**

10. **Issues with unruly patrons ect (Drunk, abusive, violation of pool rules)**

11. **Any other issues that should be reported to council**

Is council going to extend my lease for another 3 years? Are council happy with my management? Has council received any feedback from the community about the Denise Spencer Memorial Pool? Can I have shorter opening hours throughout the winter period as requested? I have tried to hook wifi up to the pool but have

Version 3. 03/06/15 Maranoa Regional Council

been told by Telstra as the phone line is on a corporate account I am required to get council to hook nbn up. I can then hook the internet up using the phone line. I can hook the internet up in my own name so it is my contract and my bill. If council is extending my lease then please help a friend out with this.

Name & Signature of Pool Manager

Signed:- *Stacey Robertson*

Date :01/04/18

Maranoa Regional Council
Monthly Pool Management Report
For the Month of April 2018

Pool Name – DENISE SPENCER MEMORIAL POOL

1. Pool Entries

	General Entry	School Group	Swimming Club	Learn to Swim	Season Pass
Adult	662	5	NA	0	298
Children	521	6	NA	485	117

Comments:

The Special Education Unit is the only group using the pool during April.

Vital Health had 16 entries recorded for the month of April.

I am currently training three more community members to be austswim recognised learn to swim teachers. I am about to take on a school based trainee through a cert 3 in fitness.

2. Pool Chemical Log

Averages	Chlorine PPM	PH	Total Alkalinity	Calcium
Week 1	2.0-3.0	7.4	55	60
Week 2	1.5-2.0	7.5	57	60
Week 3	2.0-2.5	7.5	58	90
Week 4	3.0-4.5	7.6	80	163

Comments:-

The solar heating to the Learn to Swim Pool appears to be leaking in a couple of places so I have turned it off. I turned the gas heating on to the learn to swim pool. I have shut a few curtains around the 50m pool as carnivals are over and it has been a bit windy. Palm trees are dropping berries that are clogging water park drains and being carried into pool possibly by birds and patrons mistake them for nuggets. Still happening. Bird poo is a real issue. The dead bird is still on the top of post 4 on the left hand side.

New showering signs arrived. Thankyou guys. Awesome.

Pool Temp sits around 28 degrees great temp in both summer and winter.

I require:

20L drums of acid.

DPD 3 tablets

Phenol Red tablets

3. Pool Temperature

	Daily Average
Week 1	28
Week 2	28
Week 3	28
Week 4	28

Comments:-

4. First Aid Kit Check/ Oxygen Resuscitation Kit - Replacement Supplies Required (please list):-

5. Consumables

Items required eg. Toilet paper, hand towel, soap (please list)

6. Maintenance Issues (please list):-

Could you use old pool fencing and put a fence around the wet park?

2 broken showers in lady's bathroom

Leak in men's hot water system

Tiles missing from pool still

No flow alarm comes and goes on 50m electronic doser

Back righthand side filter has a rhythm for water flow and not much pressure. This is a change to the norm. Contact Brendan at Aqua Pure. He built the filter for Council.

Leak on feature system about 1.5 x 2metres

Last year Council gave me a new direction to maintain hedges outside of pool grounds. Sometimes I have time and energy to hold a chainsaw above my head to do this other time it creates a real supervision issue for pool patrons as it takes a lifeguard out of the complex. Could council please maintain hedges outside pool as was the original plan? Or supply me with a good stihl chainsaw type hedge trimmer like I already borrow.

7. Safety Issues (Please list)

8. Safety Issues Resolved

9. Incidents (please ensure all incidents are reported to council the same day they occur on council's incident form)

A lady tripped on stairs outside pool approximately 6 pm one night. I was not aware of it until she came to see me and by this time she had already reported to council.

10. Issues with unruly patrons ect (Drunk, abusive, violation of pool rules)

11. Any other issues that should be reported to council

Is council going to extend my lease for another 3 years? Are council happy with my management? Has council received any feedback from the community about the Denise Spencer Memorial Pool? Can I have shorter opening hours throughout the winter period as requested? I have tried to hook wifi up to the pool but have been told by Telstra as the phone line is on a corporate account I am required to get council to hook nbn up. I

can then hook the internet up using the phone line. I can hook the internet up in my own name so it is my contract and my bill. If council is extending my lease then please help a friend out with this.

Name & Signature of Pool Manager

Signed:- *Stacey Robertson*

Date :01/05/18

Maranoa Regional Council

Monthly Pool Management Report

For the Month of March 2018

Pool Name – Great Artesian Spa

1. Pool Entries

	General Entry	School Group	Swimming Club	Learn to Swim	Other
Adult	160				544
Children					

Comments:-

General entry is low in numbers due to Pools being closed for renovations.
Other includes: Info, Calls, Vital health, High tea + Specialist rooms.

2. Gymnasium Use :

Comments:-

Gym Users - 262
yoga - 76
Total = 338

3. Cold Pool Chemical Log

Spa closed

Averages	Chlorine PPM	PH	Total Alkalinity	Calcium
Week 1				
Week 2				
Week 3				
Week 4				

Comments:-

4. Hot Pool Chemical Log

Spa closed

Averages	Chlorine PPM	PH	Total Alkalinity	Calcium
Week 1				
Week 2				
Week 3				
Week 4				

Comments:-

5. Cold Pool Temperature

	Daily Average
Week 1	Spa has been closed for the month of March due to renovations.
Week 2	
Week 3	
Week 4	

Comments:-

6. Hot Pool Temperature

	Daily Average
Week 1	Spa has been closed for the month of March due to renovations.
Week 2	
Week 3	
Week 4	

Comments:-

7. First Aid Kit Check

Replacement Supplies Required (please list):-

4-6 Non adhesive dressings (assorted sizes), 2 Antiseptic Solution, 2 Antiseptic/Burns/soothing Cream, 1 Splint + 1 Large Burns sheet.

8. Consumables

Items required eg. Toilet paper, hand towel, soap (please list):-

Small white bin liners, hand towel, 5 toilet brush + holders
 8 x Gojo Soap pump, medium gloves, 2 dust pans + brushes
 * Kimberly clark dispenser Hand towel does not fit

9. Maintenance Issues (please list):-

- Power point for dryer is not Working - Cold room door in cafe keeps coming off its hinges.

10. Any other Issues Requiring Reporting

^{MEN'S SHOWERS}
- Hooks to be added in ^toilets for people to hang their stuff in showers.(mens only)

Name & Signature of Pool Manager

Signed:-

Ryleigh Currie

~~Ryleigh Currie~~

EMMA J. REED.

Date :

2-4-18

Mitchell Great Artesian Spa

Maranoa Regional Council

Monthly Pool Management Report

For the Month of APRIL 2018

Pool Name – Great Artesian Spa

1. Pool Entries

	General Entry	School Group	Swimming Club	Learn to Swim	Other
Adult	1,133				546
Children					

Comments:-

2. Gymnasium Use : 246

Comments:-

3. Cold Pool Chemical Log

Averages	Chlorine PPM	PH	Total Alkalinity	Calcium
Week 1	6.5	7.8	112	130
Week 2	4.5	7.58	104	150
Week 3	3.46	7.69	110	182
Week 4	3.48	7.67	112	181

Comments:-

4. Hot Pool Chemical Log

Averages	Chlorine PPM	PH	Total Alkalinity	Calcium
Week 1	4.4	7.9	78	80
Week 2	4.4	7.9	67	80
Week 3	4.0	7.85	60	97
Week 4	3.96	7.89	55	98

Comments:-

These are currently been increased after dumping & filling for temp. pool cover is now being used.

Mitchell Great Artesian SPA

5. Cold Pool Temperature

	Daily Average
Week 1	28
Week 2	27
Week 3	28
Week 4	26

Comments:-

6. Hot Pool Temperature

	Daily Average
Week 1	39
Week 2	38
Week 3	39
Week 4	39

Comments:-

7. First Aid Kit Check

Replacement Supplies Required (please list):-

8. Consumables

Items required eg. Toilet paper, hand towel, soap (please list):-

order 1 order for 20L liquid 'cl'
full pallets

Mitchell Great Artesian SPA

9. Maintenance Issues (please list):-


- new washing machine
- Beauty room taps to be fixed or replaced
- Hot water to be heated up to beauty room
- Disabled Shower doesn't point downwards.

10. Any other Issues Requiring Reporting

Name & Signature of Pool Manager

Signed:-

Date:


1/5/18

Maranoa Regional Council
Monthly Pool Management Report
For the Month of April 2018
Pool Name – Injune Swimming Pool

1. Pool Entries

	General Entry	School Group	Swimming Club	Learn to Swim	Other
Adult	58				
Children	66				

Comments Injune Pool swimming season closed at the end of the school holidays, Sunday 15th April.

Pool Chemical Log

Averages	Chlorine PPM	PH	Total Alkalinity	Calcium
Week 1	2.8	7.3	55	270
Week 2	3.1	7.5	50	310
Week 3	1.6	7.4	50	300
Week 4	2.3	7.8	60	310

Comments:-

2. Pool Temperature

	Daily Average
Week 1	27.1
Week 2	26.4
Week 3	26.5
Week 4	23.1

Comments:-

3. First Aid Kit Check/ Oxygen Resuscitation Kit - replacement Supplies Required (please list):-

4. Consumables Items required eg. Toilet paper, hand towel, soap (please list):

7.Safety Issues (Please list) Issues with unruly patrons ect (Drunk, abusive, violation of pool rules)

Safety Issues Resolved incidents (please ensure all incidents are reported to council the same day they occur on council's incident form)

8. Any other issues that should be reported to council

Version 3. 03/06/15 Maranoa Regional Council

Name & Signature of Pool Manager

Signed:- _K. Wolski_____

Date : 18/5/18

Maranoa Regional Council
Monthly Pool Management Report
For the Month of March 2018
Pool Name – Injune Swimming Pool

1. Pool Entries

	General Entry	School Group	Swimming Club	Learn to Swim	Other
Adult	134	8	59		22
Children	156	48	68	47	

Comments Water aerobics finished with 4 loyal women in the last rainy day lesson

Swim Club, swimming lessons, school swimming concluded for the season

Pool and pool buildings were flooded with storm water for the second time in a month

Pool Chemical Log

Averages	Chlorine PPM	PH	Total Alkalinity	Calcium
Week 1	2.8	7.3	60	290
Week 2	3.1	7.5	62	300
Week 3	2.2	7.2	50	300
Week 4	2.7	7.8	50	320

Comments:-

2. Pool Temperature

	Daily Average
Week 1	31.6
Week 2	27.8
Week 3	28.4
Week 4	28.2

Comments:-

3. First Aid Kit Check/ Oxygen Resuscitation Kit - replacement Supplies Required (please list):-**4. Consumables Items required eg. Toilet paper, hand towel, soap (please list):****7.Safety Issues (Please list) Issues with unruly patrons ect (Drunk, abusive, violation of pool rules)**

Safety Issues Resolved incidents (please ensure all incidents are reported to council the same day they occur on council's incident form

Version 3. 03/06/15 Maranoa Regional Council

8. Any other issues that should be reported to council

Name & Signature of Pool Manager

Signed:- K. Wolski

Date : 18/5/18

Maranoa Regional Council
SURAT POOL MANAGEMENT REPORT
Month of March, 2018.

1) Pool Entries

	General Entry	Schools	Race Night	Squad	Learn to Swim	Aqua Ducks	AquaFit	Total
Adult	19	-	18	0	0	42	19	98
Children	41	-	23	40	151	0	0	255
							Total	353

Comments: very quiet month

2) Pool Chemical Log

25m Pool	Averages	Chlorine PPM	PH	Total Alkalinity	Calcium	Pool Temperature
	Week 1	3.60	7.60	87	250	28
	Week 2	4.00	7.55	88	250	26
	Week 3	3.90	7.50	90	250	27
	Week 4	3.90	7.65	85	250	27
Wading Pool	Averages	Chlorine PPM	PH	Total Alkalinity	Calcium	Pool Temperature
	Week 1	3.80	7.70	80	250	26
	Week 2	4.00	7.70	86	250	25
	Week 3	3.85	7.70	92	250	25
	Week 4	4.00	7.60	80	250	24

Comments:- Water clarity is great in both pools

3) First Aid Kit Check/ Oxygen Resuscitation Kit - Replacement Supplies Required (please list):-

None required.

4) Consumables - Items required e.g. Toilet paper, hand towel, soap (please list):-

20L Wipe Out, 6 x Weed & Feed

5) Maintenance Issues (please list):-

1. Ride on mower needs repairing and servicing.
2. Skimmer lids need replacing as they are broken, 24.5mm. Photo below. Reported 8/03/18
3. Leaking seal on Sand filter. (photo below) reported 10/01/18
4. Sharp point on hand rail. A patron came across it on 1/12/17 and notified me. (have put putty over it)
5. Wading pool – opening and closing valve needs replacing.
6. Wading pool - valve on the filter leaks after doing a backwash.
7. Wading pool is still leaking. UPDATE Josh Broadhead came and put a balloon in the drain pipe and I filled it and getting the water balance ready for swimmers. The pool has not lost any water which indicates that there is a crack/hole in that pipe. Needs repairing in the off season.
8. Chairs around pools have rust –*pictured below*.
9. Rust coming though in 25m pool – *pictured below*.
10. There are holes and gaps appearing around the concourse. Some have been there a long time and have been checked and cleared however I think it's time to have them rechecked as there are new holes appearing.
11. Hand rail deep end West side is rusted out.
12. Acid room lock is corroding. Will need to order a new complete lock before it ceases. *Reported January 2018*

13. Plumbing work commenced on the ladies amenities prior to the Christmas break (2017), need an update when this work will be completed. Reported January 2018 Update: I spoke to Josh Broadhead and he said the toilets and plumbing need to be replaced, with not long to the off season I suggested waiting until then. How did we go with the grant for the amenities upgrade?
14. Wading Pool – drain pipe will need to be replaced in the off season.
15. A ramp into the shed, it is heavy trying to lift the lane ropes into the shed.

6) Safety Issues (Please list)

16. Shallow end sign is broken. Emailed Ros Waldron 26/10/17. *Picture below.*
17. Shade/ shelter area as identified in the audit. Surat Pool has no shelter for patrons to stand under when it rains and this month had two birthday party cancelations due to possibility of rain.
18. HEALTH HAZZARD in October I had problems with the ladies amenities blocking and have discovered that the septic and storm water is all connected. I had faeces coming up in the change room and over flowing in the BBQ area. I have moved the BBQ outside the fenced area until we can make the BBQ area hygienic again. I have suggested concreting the area that way if the drain trap (DT) overflows again we can wash the area down with sanitiser. Emailed Facilities 26/10/17.
19. Mosquito breeding ground at the back gate every time it rains as there is no drainage between the Rec oval and the pool. *Picture below.*
20. First aid room. Identified in the audit.
21. Kiosk window – needs to be replaced. Update Dan Maloney from Roma Glass came and measured up one of the windows on 4/10/17.

7) Safety Issues Resolved

Back fence is secure.

8) Incidents (please ensure all incidents are reported to council the same day they occur on council's incident form)

One incident on 14/03/18 reported to Stacey Tate same day.

9) Issues with unruly patrons ect (Drunk, abusive, violation of pool rules)

As per above we had one incident. Details are on the accident/incident report form emailed 14/03/18 to Stacey Tate

10) Any other issues that should be reported to council

- Peter Horibin was to come back and replace a blown fuse for my flow meter that had blown when he did the electrical work at the end of December 2017, this has not been repaired yet.
- CANCELLED - 24th March a local group are holding a biathlon in Surat. They have come and booked the pool for the junior division.
- Shade cloth was removed prior to this swim season to measure up for new bench seats. Could it please be returned to the pool as soon as possible?

Photos

- Leaking seal on Sand filter.



- Shallow end sign broken.



- Chairs around the pool have been made with box section steel and have rusted over the years, one chair was removed 2016 swim season as it had become unsafe (has not yet been replaced). All the remaining chairs have rust as pictured below.



- Rust – there is rust coming through at the shallow end of 25m pool



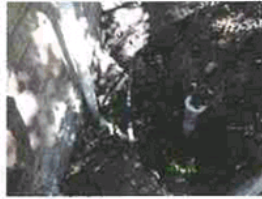
- Gaps in concourse - Hard to see in the photo.



- Hand rail rusted out.



- Plumbing work in progress since before Christmas break.



- Skimmer box lid



- Mosquito breeding ground



- Ramp needed



Off Season Jobs

- Wading Pool – drain pipe will need to be replaced in the off season. April 2018
- Pest control - to spray all buildings and sheds. Sprayed May 2017
- Service mowers, whipper snipper, blower – 1 x ride on, 1 x push mower, 1 x whipper snipper, 1 x blower
- Service dosing pumps – August is a good time to do this. Last serviced 19/09/2017

Wish List

- Covered area for shelter and shade. There is a small area at the entrance of the facility that people can take shelter if it rains. (Patrick measured this up when he was here)
- Tables and chairs for the sheltered area
- Office/first aid room – on Ros Waldron's pool visit (26/10/17) we spoke about my lack of room and how much I am cramming into a small space. I have previously had in my monthly reports about turning the front room (adjacent the kiosk, though the wall of picture 3) into an office. If we can put a double door through that wall it can be a first aid and office combined ticking off on issues brought up in our audit. When Ricky Jones was here measuring up the amenities I asked if he could look at the possibility of doing this. Firstly he said it could be done, secondly he said that the brick wall is a load bearing wall and that there will need to be electrical work done as in rerouting wiring and split system air conditioner.

1



2



3

**Issues Resolved this month.**

- Ian Duff brought back whipper snipper.

Name & Signature of Pool ManagerName:- Mel Sutton –Manager Surat Pool & Outback Swim SchoolSigned:- Mel Sutton
M N SUTTONDate : 06.04.2018

Maranoa Regional Council

SURAT POOL MANAGEMENT REPORT

Month of April, 2018.

1) Pool Entries

	General Entry	Schools	Race Night	Squad	Learn to Swim	Aqua Ducks	AquaFit	Total
Adult								
Children								
Total								

Comments: Off season

2) Pool Chemical Log

25m Pool	Averages	Chlorine PPM	PH	Total Alkalinity	Calcium	Pool Temperature
	Week 1	3.00	7.45	70	250	25
	Week 2	2.70	7.45	70	250	24
	Week 3	2.75	7.50	70	250	23
	Week 4	3.35	7.55	70	250	21
Wading Pool	Averages	Chlorine PPM	PH	Total Alkalinity	Calcium	Pool Temperature
	Week 1	3.80	7.80	95	250	25
	Week 2	4.00	7.80	95	250	23
	Week 3	3.85	7.60	95	250	22
	Week 4	4.00	7.70	110	250	20

Comments:- Water clarity is great in both pools

3) First Aid Kit Check/ Oxygen Resuscitation Kit - Replacement Supplies Required (please list):-

None required.

4) Consumables - Items required e.g. Toilet paper, hand towel, soap (please list):-

20L Wipe Out, 6 x Weed & Feed (ordered 6/04/18)

DPD 1 tablets x 500, DPD 3 tablets x 500, Alka-M tablets x 500

5) Maintenance Issues (please list):-

1. Ride on mower needs repairing and servicing. (in the process of being done)
2. Skimmer lids need replacing as they are broken, 24.5mm. Photo below. Reported 8/03/18
3. Leaking seal on Sand filter. (photo below) reported 10/01/18
4. Sharp point on hand rail. A patron came across it on 1/12/17 and notified me. (have put putty over it)
5. Wading pool – opening and closing valve needs replacing.
6. Wading pool - valve on the filter leaks after doing a backwash.
7. Wading pool is still leaking. UPDATE Josh Broadhead came and put a balloon in the drain pipe and I filled it and getting the water balance ready for swimmers. The pool has not lost any water which indicates that there is a crack/hole in that pipe. Needs repairing in the off season.
8. Chairs around pools have rust – *pictured below*.
9. Rust coming through in 25m pool – *pictured below*.
10. There are holes and gaps appearing around the concourse. Some have been there a long time and have been checked and cleared however I think it's time to have them rechecked as there are new holes appearing.
11. Hand rail deep end West side is rusted out.

Surat Pool

Mel Sutton

1

12. Acid room lock is corroding. Will need to order a new complete lock before it ceases. *Reported January 2018*
13. Plumbing work commenced on the ladies amenities prior to the Christmas break (2017), need an update when this work will be completed. *Reported January 2018 Update: I spoke to Josh Broadhead and he said the toilets and plumbing need to be replaced, with not long to the off season I suggested waiting until then.* How did we go with the grant for the amenities upgrade?
14. Wading Pool – drain pipe will need to be replaced in the off season.
15. A ramp into the shed, it is heavy trying to lift the lane ropes into the shed.
NOTE: we are one month into the off season with no work yet being started. Is there a start date?

6) Safety Issues (Please list)

16. Shallow end sign is broken. Emailed Ros Waldron 26/10/17. *Picture below.*
17. Shade/ shelter area as identified in the audit. Surat Pool has no shelter for patrons to stand under when it rains and this month had two birthday party cancellations due to possibility of rain.
18. HEALTH HAZZARD in October I had problems with the ladies amenities blocking and have discovered that the septic and storm water is all connected. I had faeces coming up in the change room and over flowing in the BBQ area. I have moved the BBQ outside the fenced area until we can make the BBQ area hygienic again. I have suggested concreting the area that way if the drain trap (DT) overflows again we can wash the area down with sanitiser. Emailed Facilities 26/10/17.
19. Mosquito breeding ground at the back gate every time it rains as there is no drainage between the Rec oval and the pool. *Picture below.*
20. First aid room. Identified in the audit.
21. Kiosk window – needs to be replaced. Update Dan Maloney from Roma Glass came and measured up one of the windows on 4/10/17.

7) Safety Issues Resolved

- 8) Incidents (please ensure all incidents are reported to council the same day they occur on council's incident form)
 None to report
-

- 9) Issues with unruly patrons ect (Drunk, abusive, violation of pool rules)
 None to report
-

10) Any other issues that should be reported to council

- Peter Horibin was to come back and replace a blown fuse for my flow meter that had blown when he did the electrical work at the end of December 2017, this has not been repaired yet.
- CANCELLED - 24th March a local group are holding a biathlon in Surat. They have come and booked the pool for the junior division.
- Shade cloth was removed prior to the 2017/18 swim season to measure up for new bench seats. Could it please be returned to the pool as soon as possible?

Photos

- Leaking seal on Sand filter.



- Shallow end sign broken.



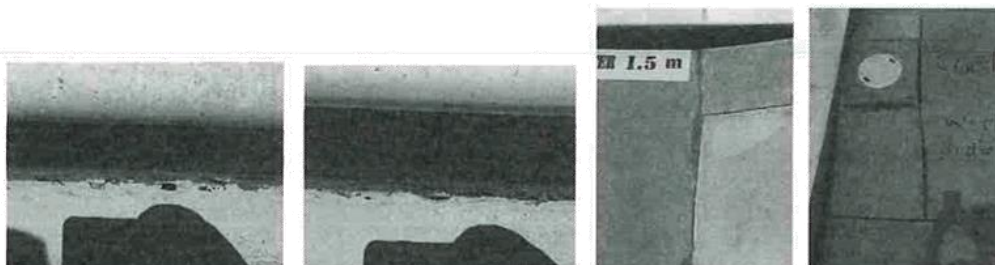
- Chairs around the pool have been made with box section steel and have rusted over the years, one chair was removed 2016 swim season as it had become unsafe (has not yet been replaced). All the remaining chairs have rust as pictured below.



- Rust – there is rust coming through at the shallow end of 25m pool



- Gaps in concourse - Hard to see in the photo.



- Hand rail rusted out.



- Plumbing work in progress since before Christmas break.



- Skimmer box lid



- Mosquito breeding ground



- Ramp needed



Off Season Jobs

- Wading Pool – drain pipe will need to be replaced in the off season. April 2018
- Pest control - to spray all buildings and sheds. Sprayed May 2017
- Service mowers, whipper snipper, blower – 1 x ride on, 1 x push mower, 1 x whipper snipper, 1 x blower
- Service dosing pumps – August is a good time to do this. Last serviced 19/09/2017

Wish List

- Covered area for shelter and shade. There is a small area at the entrance of the facility that people can take shelter if it rains. (Patrick measured this up when he was here)
- Tables and chairs for the sheltered area
- Office/first aid room – on Ros Waldron's pool visit (26/10/17) we spoke about my lack of room and how much I am cramming into a small space. I have previously had in my monthly reports about turning the front room (adjacent the kiosk, though the wall of picture 3) into an office. If we can put a double door through that wall it can be a first aid and office combined ticking off on issues brought up in our audit. When Ricky Jones was here measuring up the amenities I asked if he could look at the possibility of doing this. Firstly he said it could be done, secondly he said that the brick wall is a load bearing wall and that there will need to be electrical work done as in rerouting wiring and split system air conditioner.

1



2



3

**Issues Resolved this month.**

- Ian Duff brought back whipper snipper.

Name & Signature of Pool ManagerName:- Mel Sutton –Manager Surat Pool & Outback Swim SchoolSigned:- 
M N SUTTONDate : 06.04.2018

OFFICER REPORT

Meeting: General 13 June 2018

Date: 29 May 2018

Item Number: 13.6

File Number: D18/40552

SUBJECT HEADING: Post Event Report for Volunteers Week 2018

Classification: Open Access

Officer's Title: Regional Grants & Council Events Development
Coordinator

Executive Summary:

A function was held in Roma on Tuesday, 29 May as part of Volunteers Week to celebrate the volunteers in our sporting, recreational and service clubs across the Maranoa.

Officer's Recommendation:

That Council:

1. Note the report as presented.
 2. Consider a separate Volunteers Week function for Mitchell residents in 2019.
-

Body of Report:

The 2018 Volunteer Week function was held in Roma on Tuesday, 29 May. Volunteers from outlying areas were bussed to Roma for the regional event. This was the fourth year in a row that the event was regionally focused and held in Roma.

Volunteer numbers from across the region who participated (61 in total):

Injune – 9 volunteers

Mitchell – 4 volunteers

Roma – 20 volunteers

Muckadilla – 3 volunteers

Surat – 10 volunteers

Wallumbilla/Yuleba – 15 volunteers

Councillors in attendance were Cr Puddy Chandler and Cr Geoff McMullen.

Following feedback from previous years that the volunteers enjoy the opportunity to come together with other friends and peers from across the region, the event was again held in Roma. There was also a chance to showcase some of our local facilities (ie the Saleyards tour and guided Oil Patch tour), which were well received. Free transfers, morning tea and lunch were provided, with a small gift for volunteers on departure.

According to the Maranoa LGA Regional Profile, the percentage of persons who undertook voluntary work as recorded in the 2016 Census was 28.2%, compared with the rest of Queensland on 18.8%. (*Queensland Regional Profiles: Resident Profile: Maranoa (R) LGA – Queensland Government Statistician's Office*)

This higher than State average illustrates the need to continue to acknowledge and recognise the volunteers in our sporting, recreational and service clubs across the Maranoa.

Council staff received favourable comments from the volunteers present during and after the function of feeling valued and special. Some highlights:

- Email from participant – *‘the Maranoa Regional Council hosted a special day for sixty volunteers from across the Maranoa Region at the Big Rig Complex and the Roma Saleyards. A morning tea and tour of the Roma Saleyards helped many to understand the smooth handling of the sale and transport of cattle at the biggest cattle selling centre in the Southern Hemisphere. A highly informative guided tour of the Oil Patch Displays explained the history, present and future of oil and gas in the local region.’*
- Email from participant – *‘Thank you for the Volunteers Day. Really appreciate the effort put in.’*
- Email from participant – *‘Please convey our thanks to the organisers of yesterday’s excursion. Most enjoyable.’*
- *‘Absolutely loved our day out, really enjoyed the tours and found them interesting, great company and good fun!’*
- *‘A shout out to the lovely tour guides who escorted us through the Oil Patch Tour, they were totally amazing.’* (The tour guides were from Santos and Gasfields Commission)
- Acknowledgement of how beneficial it was to mingle with the other volunteers from other locations in the region.
- *‘Thank you, Maranoa Regional Council for a great day’.*
- Other participants advised they thoroughly enjoyed the day and thanked Council for putting the event on for them. They loved seeing both the major tourism facilities in Roma and said *it will assist them when they are encouraging visitors to visit them.*
- Opportunity to showcase Council facilities. Many comments were received about not having been to the Saleyards/Big Rig/Oil Patch before, or had not been for many years and enjoyed seeing all the changes.
- Participants enjoyed the catering and gift of M&Ms – *‘the food was so fresh and delicious, we’ll be back to try the Thai’.*

However, feedback was received from some Mitchell residents that they would prefer to have an event in Mitchell – it is recommended that this feedback be adopted, and a separate event be considered for Mitchell next year. It should be noted that the one particularly concerned Mitchell resident admitted to participating in, and enjoying, the trip to Roma last year.

It is recommended that Council receive this report as presented.

Consultation (internal/external):

Local Development Officers

Tourism staff

Previous participants in Volunteer Week functions

Tour guides for Saleyards and Oil Patch

Catering providers – Café 54 and Roma Thai

Risk Assessment (Legal, Financial, Political etc.):

Nil

Policy Implications:

Nil

Financial Resource Implications:

Expenditure to date is \$4,632 for the event, including entry to the Oil Patch. The 2017/18 budget was \$7,500.

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 7: Vibrant Communities, Beautiful Towns

7.6 Recreation, Events, Sport & Arts

7.6.8 Council events

Supporting Documentation:

Nil

Report authorised by:

Director - Development, Facilities & Environmental Services

OFFICER REPORT

Meeting: General 13 June 2018

Date: 29 May 2018

Item Number: 13.7

File Number: D18/40573

SUBJECT HEADING: Post Event Report for Anzac Day 2018

Classification: Open Access

Officer's Title: Regional Grants & Council Events Development Coordinator

Executive Summary:

Anzac Day services were held across the Maranoa region on 25 April 2018. Services were organised through a collaboration of community groups, RSL sub-branches and Council, with differing levels of involvement in each town.

Officer's Recommendation:

That Council:

1. Receive and note the report as presented.
-

Body of Report:

Anzac Day, 25 April, is one of Australia's most important national occasions. It marks the anniversary of the first major military action fought by Australian and New Zealand forces during the First World War. The communities of the Maranoa continue to mark this national day of commemoration, with Anzac Day marches and services being held across the region. Services were organised through a collaboration of community groups, RSL sub-branches and Council, with differing levels of involvement in each town.

Amby

Jane Fenton, Local Development Officer – Mitchell attended, with around 65 community members. Feedback indicated it was one of the best Amby services in recent years. The service was a community led event with support from Mitchell RSL sub-branch.

Injune

This year a dawn service was held at Gunnewin, which was organized by local community members with support from the Injune Local Development Officer. A crowd of approximately 180-200 attended the service and breakfast. Mayor Tyson Golder, Councillors Chandler and Stanford were in attendance.

The dawn service in Injune was attended by 50-60 community members, with no councillors present.

There were several positive comments about the high numbers (between 180-200) at the morning service. Cr Chandler attended.

The Injune services were led by the Injune RSL sub-branch with significant ongoing organisation and assistance from the Local Development Officer and community members.

Mitchell

This was the first time that a dawn service was held, with around 80 in attendance. An estimated 300 community members attended the morning service, with a great involvement from both schools. The event was led by the Mitchell RSL sub-branch with significant ongoing organisation and assistance from the Local Development Officer. Deputy Mayor Jan Chambers attended both services. Note – this is the last year of Mr Noel Kennedy's presidency of the Mitchell RSL after many years of active involvement.

Jackson

A community-led service was held at the Playshed with 45 in attendance, including some resource workers. Council employees Elywn Park and Iris Aldridge laid wreaths. The service was followed by morning tea and displays in the hall.

Muckadilla

Approximately 100 people attended the Rising Sun Dawn Service in Muckadilla, which was down on previous years. This year breakfast was available for purchase at the Hall, supplied by the Muckadilla Community Association. The service was a community led event, with Councillor O'Neil in attendance.

Mungallala

Around 60 people attended the morning service in the Mungallala Hall. This was only the fourth Anzac Day service to be held in Mungallala, and was well attended for such a small town. The service was a community led event with support from Mitchell RSL sub-branch, with Deputy Mayor Jan Chambers in attendance.

Roma

There was a large turn-out for the dawn service in Roma, which was attended by Crs Flynn and O'Neil. The RSL estimated around 3-400 in attendance. Feedback from the RSL indicated that while numbers were down on last year for the morning service (around 6-700), there was still a large turnout & a great involvement from school students. The service was organised and led by the Roma RSL sub-branch, with support where required from Council. The mid-morning service was attended by Mayor Tyson Golder, Crs Flynn and O'Neil. The RSL experienced problems with their PA during the morning service, however, it is understood actions are underway to prevent a recurrence. Cr Flynn also attended a dedication ceremony later in the morning for the addition of 3 new plaques and the upgrade of 87 plaques in Heroes' Avenue. *This project was funded by the Queensland Anzac Centenary program.*

Surat

The annual Anzac Dinner was held on Tuesday night with 45 people attending, including Mayor Tyson Golder, and Cr McMullen. Cr Newman was an apology for all Anzac services this year.

Cr Scheffe participated in the 9am service at the hospital, as well as the mid-morning march and service, representing both Council and the Light Horse contingent. Approximately 120 people attended the service.

The dinner and two services were led by the Surat RSL sub-branch, however these additional events require significant ongoing organisation and assistance from the Local Development Officer.

Yuleba

A dawn service was held, with the 50 locals joined by 200 resource industry workers. Approximately 70 people attended the morning march and service, which was held at the new memorial and followed by morning tea in the hall. Cr McMullen attended both services.

The event was led by the Yuleba Development Group with significant ongoing organisation and assistance from the Local Development Officer.

Yuleba Creek

The service was a community led event, with no councillors in attendance.

It is recommended that Council receive the report as presented.

Lest we forget.

Consultation (internal/external):

Local Development Team

Local Community Groups

Maranoa Regional Council Elected Members

RSL sub-branches in Injune, Mitchell, Roma and Surat

Risk Assessment (Legal, Financial, Political etc.):

Council staff play a pivotal role in assisting with these community events, especially in smaller towns where there is not an active RSL.

Policy Implications:

Nil

Financial Resource Implications:

To date, \$2,290 has been expended from the 2017/18 budget of \$3,000. This includes the donation of \$500 to the Roma RSL for their luncheon. **(GM/03.2017/71)**

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 7: Vibrant Communities, Beautiful Towns

7.6 Recreation, Events, Sport & Arts

7.6.7 Event management

Supporting Documentation:

Nil.

Report authorised by:

Director - Development, Facilities & Environmental Services

OFFICER REPORT

Meeting: General 13 June 2018

Date: 1 June 2018

Item Number: 13.8

File Number: D18/41796

SUBJECT HEADING: Funding Available Under Federal Government's Smart Cities and Suburbs Round Two

Classification: Open Access

Officer's Title: Regional Grants & Council Events Development Coordinator

Executive Summary:

Maranoa Regional Council is eligible to apply for funding under Round Two of the Federal Government's Smart Cities and Suburbs. It is recommended that Council apply for a minimum of \$500,000 to install Supervisory Control and Data Acquisition (SCADA) systems across the region in the water and sewerage services, with additional funds derived from 2017/18 and 2018/19 budgets.

Officer's Recommendation:

That Council:

1. Submit an application for a minimum of \$500,000 to install Supervisory Control and Data Acquisition (SCADA) systems across the region in the water and sewerage services under Round Two of the Federal Government's Smart Cities and Suburbs Program.
 2. Commit to providing appropriate co-contributions to enable the project (if successful) to commence within 8 weeks of executing a grant agreement.
 3. Authorise the Chief Executive Officer to provide a letter of confirmation outlining Council's in-principle cash contribution, as required by the funding body.
 4. Authorise the Chief Executive Officer to sign the funding agreement with the Department of Infrastructure and Regional Development if the application is successful.
-

Body of Report:

The Federal Government has released the guidelines for Round Two of the Smart Cities and Suburbs Program, with approximately \$22m available in this round.

Projects will deliver innovative solutions that transform the local government sector, advance community goals and address the needs of residents. The program supports projects that apply smart technology, data-driven decision making and people-focused design to deliver economic, social and environmental benefits in metropolitan and regional urban centres.

The program funds projects that apply innovative smart technologies that generate, store and process data to target urban challenges. Projects must involve the innovative application of knowledge, hardware or software that:

- Is new to the organisation, local government area, city, region or country; or

- Delivers an outcome which has not previously been realised in the community.

Further details on the funding:

- To be eligible, the project must be collaborative in nature and include at least one partner organisation for the life of the project. Advice from the Department confirms this can be a private contractor employed to deliver the project.
- Grant amount is up to 50% of eligible project costs. Any additional cash contributions over the minimum 50% requirement will be highly regarded, and will contribute to the merit criteria.
- Minimum grant amount is \$250,000 with a maximum of \$5m.
- Closing date for applications is 2 July 2018.
- It is expected that successful projects will be able to commence within 14 weeks of application closure (approximately early October 2018).
- Projects must start within 8 weeks of executing a grant agreement, which can include planning for procurement.
- Projects must be completed by 30 June 2020.

Potential Project - Supervisory Control and Data Acquisition (SCADA)

Council's goal is to install SCADA across the region in the water, sewerage and gas services. Currently, staff visit each site each day to check that it is operating correctly, however, by installing these systems each site will be monitored far more effectively.

Benefits of SCADA include:

1. Early Warning System. Alarms can be set up which allow the system to warn staff when anything out of the ordinary happens at a particular site. Staff can see what the issue is and often will be able to carry out actions remotely through SCADA to correct the problem. Currently staff often only hear about the issue if somebody complains, or it is identified during a site visit, both requiring site visits to correct the problem.
2. Accurate, Real Time Data Collection. SCADA is also used to collect data. This is currently collected manually and then inputted into the database. There is the potential for errors and data is often received about a month after the data is collected. SCADA will automatically import this data regularly so there is no data collection and the data is always up to date.

Current Costs and Status of Project

An estimate for completing the SCADA for water and sewerage systems across the region is \$1.6m. For example, this would include the installation of the system in Mungallala and Amby with a control in Mitchell, as well as installation in Mitchell itself, Jackson, Yuleba, Wallumbilla, Surat, Injune and Roma (also servicing Muckadilla).

A tender is currently being finalised to go out this month to form a panel of suppliers – staff will then work closely with the panel to obtain advice and purchase equipment.

SCADA projects have already been identified as a high priority for Council. To complete the scheme right across the region is estimated at a cost of \$1.6m. Funding has been allocated in the 2017/18 year budget, with additional monies

requested in 2018/19, but there is still a \$500,000 shortfall to complete the project right across the region. It is recommended that the costing be allocated as follows:

Existing allocation in 2017/18 budget (to be rolled over)	\$600,000
Request for allocation in 2018/19 budget (submitted)	\$500,000
Smart Cities funding application	\$500,000
Total	\$1,600,000

It is recommended that Council apply for \$500,000 –using the potential \$1.1m contribution from the 2017/18 and 2018/19 budgets to leverage the merit criteria – to allow the full project to be implemented on a regional basis.

If the application is not successful, the project can still go ahead in a staged process.

Overview of SCADA System – How it Works

SCADA stands for Supervisory Control and Data Acquisition. It is a system that collects data from various sensors at a factory, plant, or in other remote locations and sends this data to a central computer that then manages and controls the data.

Components of SCADA:

1. Human Machine Interface (HMI) - an interface which presents *process data to a human operator*, and through this, the human operator monitors and controls the process.
2. Supervisory (computer) system – gathers data on the process and sends commands (*or control*) to the process.
3. Remote Terminal Units (RTUs) – connects to sensors in the process, converting sensor signals to digital data and sending digital data to the supervisory system.
4. Programmable Logic Controller (PLCs) – used as field devices because they are more economical, versatile, flexible, and configurable than special-purpose RTUs.
5. Communication infrastructure – provides connectivity to the supervisory system and the RTUs.

Consultation (internal/external):

Director - Infrastructure

Manager – Water, Sewerage & Gas

Lead Infrastructure Program Funding, Budget Coordination Officer

Smart Cities and Suburbs Round Two guidelines and staff

Risk Assessment (Legal, Financial, Political etc.):

Local governments with successful projects will receive an offer of financial assistance. If the local government accepts the offer, it will be required to enter into a formal funding agreement with the Department of Infrastructure and Regional Development. An agreement is valid for the duration of the approved project and once signed by both parties forms a legally binding agreement.

Key features of the agreement will include: information about the funding recipient; details of the project; timeframes for completion; how funds will be spent; accountability and acquittal; acknowledgement of government funding.

Policy Implications:

Nil

Financial Resource Implications:

SCADA projects have already been identified as a high priority for Council. To complete the scheme right across the region is estimated at a cost of \$1.6m.

Funding of \$600,000 has been allocated in the 2017/18 year budget (to be carried over) made up of:

- \$450,000 allocated to Work Order 18893 – Roma SCADA Telemetry Water
- \$150,000 allocated to Work Order 18889 - Central and remote monitoring facilities Sewerage

An additional \$500,000 has been requested in 2018/19 budget, but there is still a \$500,000 shortfall to complete the project right across the region. A successful funding application will enable this to be project to be delivered regionally, with associated synergies of delivery, and less impost on the ratepayers.

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 2: Our Finances

2.9 Other Council Revenue

2.9.8 Government funding

Supporting Documentation:

Nil.

Report authorised by:

Lead Infrastructure Program Funding & Budget Coordination Officer

Manager - Water, Sewerage & Gas

Director - Infrastructure Services

OFFICER REPORT

Meeting: General 13 June 2018

Date: 6 June 2018

Item Number: 13.9

File Number: D18/43188

SUBJECT HEADING: In-kind Support - 'Sweet Home Wallumbilla' Project

Classification: Open Access

Officer's Title: Local Development Officer - Yuleba/Wallumbilla

Executive Summary:

Dr Mike Epworth has requested in-kind support from Maranoa Regional Council for his project, "Sweet Home Wallumbilla". This project will use salvaged timber from his childhood hometown of Wallumbilla to make a Jimmy Possum Chair, which will be displayed as part of the Launceston Queen Victoria Museum and Art Gallery (QVMAG) 2021 exhibition "Jimmy Possum - 1880 - 2021".

Officer's Recommendation:

That Council provide the following in-kind support to Dr Mike Epworth's project "Sweet Home Wallumbilla":

1. Promoting the project to interested community members,
 2. Assistance in identifying timber suitable for salvaging, and
 3. Finding appropriate venues to hold the workshop.
-

Body of Report:

Dr Mike Epworth from Griffith University is a Queensland chairmaker, curator, and researcher. His 34-year practice/research focus is the understanding, interpretation, and re-application of the Jimmy Possum chair-making tradition of northern Tasmania. Launceston Queen Victoria Museum and Art Gallery (QVMAG) 2021 exhibition "Jimmy Possum - 1880 - 2021".

He is also confirmed as visiting curator for the Launceston Queen Victoria Museum and Art Gallery (QVMAG) 2021 exhibition "Jimmy Possum - 1880 - 2021". The exhibition will showcase historical examples of the Jimmy Possum tradition as well as contemporary practitioner's interpretation of the tradition. As the leading contemporary, Australian scholar and practitioner of the tradition, Dr Mike Epworth will be including an example of his work in creating Jimmy Possum chairs, which he is hoping will be his proposed project "Sweet Home Wallumbilla".

"Sweet Home Wallumbilla" will use salvaged timber from Dr Epworth's childhood hometown of Wallumbilla to build a Jimmy Possum Chair, documenting the stories regarding the people and places the salvaged timber is connected to. He wants to tell the story of his background, from the community of Wallumbilla, and how experiences from his Wallumbilla childhood led to his interest in Australian vernacular furniture and its exemplar the Jimmy Possum chair.

Dr Epworth is proposing to run skills sharing workshops where participants can learn by making their own chair as well as contribute components, images and stories from their salvaged timber they bring to the workshops to the exhibition chair.

He intends to hold a 1-week residency in Wallumbilla QLD between 21-28 October, partnering with local community groups including the Wallumbilla Town Improvement Group, Wallumbilla Heritage Association and the Wallumbilla Men's Shed. This residency will result in an exhibition-ready installation. This will consist of a bodja chair (his variation of a Jimmy Possum chair) + a 10-minute documentation film of its making and the social history connected to the salvaged materials sourced from Wallumbilla.

Dr Epworth has also been confirmed as a speaker for the Maranoa Regional Council Small Museums Conference *Yesterday, Today and Tomorrow*, held in Roma, on the 26-28 October 2018. The project's focus on the recording and showcasing of our regions local history reinforces the conference's message of the importance of developing multiple strategies in regards to the capturing of written and oral histories.

Dr Epworth has requested a letter of support for in-kind assistance from Maranoa Regional Council for this project. The in-kind support includes assistance from Council in promoting the project to interested community members, assistance in identifying timber suitable for salvaging, and finding appropriate venues to hold the workshop.

Consultation (internal/external):

Regional Libraries, Arts & Culture Development Coordinator
Regional Grants & Council Events Development Coordinator
Manager – Economic & Community Development
Wallumbilla Town Improvement Group
Wallumbilla Heritage Association
Wallumbilla Men's Shed

Risk Assessment (Legal, Financial, Political etc.):

Nil

Policy Implications:

Nil

Financial Resource Implications:

Nil

Link to Corporate Plan:

Corporate Plan 2014-2019
Strategic Priority 7: Vibrant Communities, Beautiful Towns
7.2 Cultural Heritage & History
7.2.4 Projects

Supporting Documentation:

[1](#) Overview - Sweet Home Wallumbilla

D18/43217

Report authorised by:

Regional Grants & Council Events Development Coordinator

Manager - Economic & Community Development

Director - Development, Facilities & Environmental Services

Project Overview:

I am a Queensland chairmaker, curator, and researcher. My 34-year practice/research focus is the understanding, interpretation, and re-application of the Jimmy Possum chair-making tradition of northern Tasmania. I am confirmed as visiting curator for the Launceston Queen Victoria Museum and Art Gallery (QVMAG) 2021 exhibition "Jimmy Possum - 1880 - 2021". The exhibition will showcase historical examples of the Jimmy Possum tradition as well as contemporary practitioners interpretation of the tradition. As the leading contemporary, Australian scholar and practitioner of the tradition, I will be including an example of my work. I want this to evidence my practice, that of using salvaged timber instead of the green forest timber (used by the tradition's historic chairmakers), and the documentation of stories regarding the people and places the salvaged timber is connected to. I also want to tell the story of my background, the community of Wallumbilla in Western QLD, and how experiences from my Wallumbilla childhood led to my interest in Australian vernacular furniture and its exemplar the Jimmy Possum chair. Another key difference between my practice and other historical/contemporary chairmakers is that I create my chairs in a group context. I run skills sharing workshops where participants can learn-by-making their own chair as well as contribute components, images and stories from their salvaged timber they bring to the workshops to the exhibition chair. This process brings disparate elements of the community together in a communal activity so they can hear and understand better the histories of their "place".

I want to have all historical and contemporary chairs established and ready for exhibition by June 1 2019 so as to properly plan and undertake the writing and photographing for catalogues, book and promotional materials which will take between 12 - 18 months to complete.

I intend to hold a 1-week residency in Wallumbilla QLD that will outcome in an exhibition-ready installation. This will consist of a bodja chair (my variation of a Jimmy Possum chair) + a 10-minute documentation film of its making and the social history connected to the salvaged materials sourced from Wallumbilla. The project will involve a collaborative partnership between myself and two QLD documenters, Ipswich based Greg Harm and Sunshine Coast based Bronwyn Harm. Greg is an established documenter and video editor with extensive experience working with art and environmental projects including the QLD Conservatorium, WOW festival, and the Bimblebox project. Bronwyn has three years working with me on my doctoral thesis investigating the tradition and the development of the Jimmy Possum Appreciation Society on Facebook.

<https://www.facebook.com/groups/2087604018130375/?ref=bookmarks>

Greg and Bronwyn will document the residency, record participants oral histories relating to the salvaged timber, collate private/public archival historical images of the structures from which the material originated. Greg will edit the footage, images, and recordings after the residency.

If funded I will run a community chairmaking skills-sharing workshop at a very reduced cost to Wallumbilla residents of \$100/participant. Participants can expect to take home a chair if they are present for 3 - days of the workshop. I will partner with local community groups such as the local historical society, Men's Shed and the Wallumbilla Progress association. These groups have given undertakings that they will assist the project in outreaching to the local community in regard workshop involvement, donation of old timbers and the contribution of oral histories and archival images for documentation. This chair/documentation installation will be made available to other thematic exhibitions in QLD, interstate and internationally. There has been a recent upsurge in interest regarding traditional folk art and design and the contemporary interpretations of these traditions in Britain and America. This upsurge has been evidenced by the keen interest shown by furniture history scholars and heritage craft peak bodies in the Jimmy Possum tradition due to my promotion of it. Britain is now focussing on re-establishing trade ties with Commonwealth countries post-Brexit, a vernacular chair exhibition of the variously related traditions would fit well into this renewed interest in Jimmy Possum and by extension my chairs. I want "Sweet Home Wallumbilla" to be the work I submit. I would like to promote a QLD rural community nationally and internationally.

Timetable:

October 1 - 2, 2018.

Liaise with Wallumbilla community groups to outreach with their members to be involved with the chairmaking residency.

October 21 - 28, 2018 Commence the residency. The venues will be determined by the groups and members of the community. The 'factory' to make the chairs can be carried in a backpack and is independent of electricity. Thus it can be set up anywhere deemed suitable and safe. This might be an old derelict building where the participants can work next to and take the material from it to turn into chair components. It could be the banks of the Condamine River, or it could be a farm shed. The documentation team will record the making and the venue as well as researching images from private and public archives. They will record oral histories from participants and persons identified by the participants or community groups.

November 1, 2018 - March 28, 2019. Edit 10-minute film ready for exhibition.

June 1, 2018. Images of work for inclusion in exhibition promotional literature, catalogue, and book. 10-minute film to be posted on various social media pages to promote QVMAG exhibition and develop a wider audience for my work.

Outcomes of Project:

To create a new work for inclusion in the QVMAG exhibition "Jimmy Possum - 1880-2021". The work's creation will allow me to showcase my signature variation of the Jimmy Possum tradition, a collectively made community-based chair with documentation.

The ability to send digital files of the work and its creation to national/international curators as well as media will significantly assist in promoting my practice to a broader audience and provide an 'at hand' example that I can contribute to exhibition opportunities that present themselves after the 2021 exhibition.

To be included in future state, national and international exhibitions. Achieved by confirmation of inclusion.

OFFICER REPORT

Meeting: General 13 June 2018

Date: 22 May 2018

Item Number: 13.10

File Number: D18/38563

SUBJECT HEADING: Wall of Fame Inductees for Consideration

Classification: Open Access

Officer's Title: Regional Sport & Recreation Development
Coordinator

Executive Summary:

Council authorisation is sought to include the following potential inductees on the Wall of Fame at the Roma Recreation Centre (Maranoa PCYC), to keep the project current and to recognise local sportspeople who excel in sport.

Local sporting people who have represented Australia in their chosen sport are able to have their achievements included on the Wall of Fame, with an accompanying photograph, which is situated in the Maranoa PCYC foyer. There are currently 32 sports people on the Wall of Fame. The current guidelines and nomination form for nominating candidates was approved by Council in 2009. Nominations for the Wall of Fame are received after recommendation by family members or Council staff. Upon assessment to ensure validity of the nomination, a report is presented to Council for endorsement.

Officer's Recommendation:

That Council include Lawson Dingle and Fletcher Ferguson on the Wall of Fame due to representing Australia under a recognised National Sporting Organisation, for weight lifting and water skiing respectively.

Body of Report:

Local sporting people who have represented Australia in their chosen sport are able to have their sporting achievement/s assessed for inclusion on the Wall of Fame situated within the foyer of the Roma/Bungil Community Youth and Recreation Centre, George Street, Roma. The Wall of Fame received a fresh modernised refurbish recently, to allow space for additional inclusions.

Two nominations has been received for consideration by Council, for possible inclusion on the Wall of Fame. Lawson Dingle has represented Australia in the sport of weightlifting. During 2017/18 Lawson represented Australia in the Commonwealth Junior Weightlifting team, as pre-selection for the Commonwealth Games team.

Fletcher Ferguson has represented Australia in the sport of water skiing. During 2018, he competed in the Aussie Kiwi Challenge for numerous placings in a range of events.

These sports are listed as a National Sporting Organisation recognised by the Australian Sports Commission. For a sport to be eligible to make this list, the major criteria they must demonstrate to the Australian Sports Commission are:

- the activity meets the ASC's definition of "sport", that is, a human activity capable of achieving a result requiring physical exertion, is competitive and is generally accepted as being a sport
- the organisation takes responsibility for the development of the sport in Australia
- they have been an incorporated association or company for a minimum of three years
- produces independently audited financial statements and annual reports for the past three years
- have an operable and current anti-doping policy compliant with the World Anti-Doping Code
- accountable at a national level for providing its members with technically and ethically sound sport programs, policies and services
- the organisation has an operable and current three year (or longer) strategic plan that addresses all aspects of the sport eg, access, equity and risk management

Consultation (internal/external):

Natalie Dingle

Mark Quinn, Water Ski Qld Inc

Cr Peter Flynn

Risk Assessment (Legal, Financial, Political etc.):

Political risk – community perception that Council is unsupportive of development in the sporting sector if Council does not demonstrate ongoing support to the project

Policy Implications:

Nil

Financial Resource Implications:

Frames are on hand, photograph to be provided by inductee and engraving costs are approximately \$50.00.

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 7: Vibrant Communities, Beautiful Towns

7.6 Recreation, Events, Sport & Arts

7.6.15 Group and individual development and recognition

Supporting Documentation:

- | | | |
|---------------------|---|-----------|
| 1 ↓ | Wall of Fame nomination form _Lawson Dingle _17 May 2018 | D18/38496 |
| 2 ↓ | Wall of Fame nomination form _Fletcher Ferguson _May 2018 | D18/38498 |
| 3 ↓ | Recognised National Sporting Organisations _January 2017 | D18/38510 |

Report authorised by:

Director - Development, Facilities & Environmental Services

FORM: WALL OF FAME NOMINATION



NOMINEE DETAIL	
<i>Please outline the name, address, occupation and date of birth of the nominee. This information must be provided for identification of the person and for contact purposes should the nomination be successful</i>	
Family Name	Dingle
Given Name	Lawson
Date of Birth	4 August 1997
Contact Phone	0418 220 010
Email Address	natdingle@activ8.net.au
Home Address	PO Box 639, ROMA QLD

MAJOR SPORTING ACHIEVEMENT
<i>Please outline the nominees' outstanding sporting achievements and contributions to Australian Sport in chronological order. You may like to attach additional documentation</i>
<p>Lawson Dingle, is 20 years old, and was born and raised in Roma. He still resides at Orange Hill, Roma. He is a self-trained weightlifter, who trains two hours a night in the back shed at home. He works under the guidance of Australian weightlifting coach Greg Hobl, who is based in Toowoomba. Lawson is a member of the Toowoomba Weightlifting Association, as it is the closest club, and often travels to Toowoomba, Miles, Brisbane for competitions.</p> <p>He had been competing in weightlifting competitions for about six months before being selected in the Toowoomba team to compete at a higher level in 2017.</p> <p>In February, 2017, Lawson competed in Brisbane in the 105kg Junior category, where he lifted the required weight to make the Queensland Team.</p> <p>In June, 2017, he travelled, as part of the Queensland team, to the Australian Weightlifting Championships in Hobart.</p> <p>He won the gold medal in the 105kg junior men's category at the three day event.</p> <p>He took out top spot and claimed three personal best lifts in the process totaling 271kg, making him the best in Australia for his weight and age.</p> <p>He was then named a member of the Australian Weightlifting Federation team to compete at the 2017 Commonwealth Junior Championships at the Gold Coast in October.</p> <p>They were a pre-selection to the Commonwealth Games team.</p> <p>He performed well but was just beaten in total weight lifted.</p> <p>At the end of 2017, Lawson was ranked equal number one in Australia for the 105kg Junior weightlifting category.</p> <p>He has already lifted the qualifying weight for Queensland Trials in the 2018 year.</p> <p>Please see Western Star article attached.</p>

OTHER RECOGNITION OF THE NOMINEE
<i>Please list any awards (sporting or other) granted to the nominee and the dates these were awarded. You may like to attach additional documentation</i>
<p>Toowoomba Weightlifting Association Best Junior lifter for 2017.</p> <p>At the end of 2017, he was ranked equal number one in Australia for the 105kg Junior weightlifting category.</p> <p>Lawson has won numerous awards for Rugby League and Rugby Union.</p> <p>He was part of the Queensland Country Rugby Union under 20 side in 2016.</p>

NOMINATOR DETAILS

FORM: WALL OF FAME NOMINATION



<i>Please refer to the Wall of Fame Nomination Guidelines before submitting an application.</i>	
Organisation Name (if applicable)	N/A
Name	Natalie Dingle
Address	50 Zumpe Road, ROMA QLD 4455
Contact Phone	0458 224 841
Email Address	natdingle@activ8.net.au or natalie@romawiresteel.com
Date of Nomination	16 May 2018
Signature of Nominator	

Friday, June 16, 2017 westernstarnews.com.au

Gold at national comp

Next stop: Commonwealth Junior Championships 2017

WEIGHTLIFTING: Sheer determination and self-motivation were the driving factors in Lawson Dingle's gold medal win in the 105kg junior men's category at the Australian Weightlifting Championships in Hobart last weekend.

At his first national-level event the 19-year-old lifted 15kg heavier than his personal best to secure victory.

His performance on the platform, as a member of the Queensland team, saw him take out top spot, claiming three personal bests in the process.

His best lifts in the snatch and the clean-and-jerk added up to a personal record total of 271kg, making him the best in Australia for his weight and age.

This week Lawson received even bigger news.

He has been named a member of the Australian Weightlifting Federation team to compete in the 2017 Commonwealth Junior Championships, to be held at the Gold Coast in September. Last year's competition was in Penang, Malaysia.

The apprentice carpenter, who is a member of the

Toowoomba Weightlifting Association, trains with his own equipment in the shed beside his parent's home, just outside Roma.

Queensland team coach Greg Hobl sends Lawson regular training programs via email and sees him once every three months for a coaching session.

Hobl said Lawson's performance at the nationals was remarkable.

"This was Lawson's first major competition and for him to contain his nervous energy and perform well above his personal bests in a totally new environment is very impressive," he said.

"Getting 6/6 lifts in any major competition is a great result - he has many opportunities ahead of him."

The former St John's and Toowoomba Grammar

School student has always loved fitness.

He played representative rugby league and tennis in Roma, First XV rugby union at Toowoomba Grammar, and Queensland Country rugby union after finishing school. He became an avid crossfit enthusiast while living in Toowoomba, which led him to weightlifting.

Lawson holds a crossfit



GOLD MEDAL: Lawson Dingle wins gold in the 105kg junior men's category at the Australian weightlifting championships in Hobart.

PHOTOS: CONTRIBUTED

Level 1 trainer's certificate and plans to obtain a weightlifting coaching qualification in the near future.

Lawson said he was very proud of his achievements in Hobart and was looking forward to representing Australia at the Commonwealth Junior Championships on the Gold Coast.

"I am looking to gain as much experience as possible from future competitions

and can't wait to compete against some of the best in the world," he said.

"I love weightlifting. It is a test of strength and technique and it pushes your body to its full potential."

Lawson expressed his appreciation to his employers, Six Mile Building, for supporting his endeavours.

He will compete for the Toowoomba Weightlifting Association at the Miles Saints Club this weekend.

THREE GENERATIONS: Jnr at the Maranoa di

Three g bowlers

LAWN BOWLS: Three generations of Hamme are continuing their streak on bowling green throughout the Maranoa region.

John Snr, Robert and Jnr Hammond brought home victory to the R Bowls Club after winning the Maranoa Triples 1 Sur at the beginning of the month.

Mitchell, Injune, Sur Roma took part, with representing each of the championships.

The day started off Roma going head-to-head with Injune and Sur on Mitchell. Roma tri Injune in the play-off Sur at knocked Mitchell of the game.

Despite Sur's hot advantage, the Hamme men from Roma went talk of the town. It was first time the three

sternstarnews.com.au Friday, June 16, 2017

DAY

ors

airs

FORM: WALL OF FAME NOMINATION



NOMINEE DETAIL	
<i>Please outline the name, address, occupation and date of birth of the nominee. This information must be provided for identification of the person and for contact purposes should the nomination be successful</i>	
Family Name	FERGUSON
Given Name	FLETCHER.
Date of Birth	02/11/2004
Contact Phone	0428221197
Email Address	rik9@me.com.
Home Address	938 ORALLO ROAD ROMA 4455

MAJOR SPORTING ACHIEVEMENT
<i>Please outline the nominees' outstanding sporting achievements and contributions to Australian Sport in chronological order. You may like to attach additional documentation</i>

OTHER RECOGNITION OF THE NOMINEE
<i>Please list any awards (sporting or other) granted to the nominee and the dates these were awarded. You may like to attach additional documentation</i>

NOMINATOR DETAILS	
<i>Please refer to the Wall of Fame Nomination Guidelines before submitting an application.</i>	
Organisation Name (if applicable)	WATER SKI QLD INC.
Name	MARK NEIL QUINN
Address	6 BYRNES CLOSE, WHITEFORD, CAIRNS 4870
Contact Phone	0412815085 40536736
Email Address	markquinnf@aecomak.com
Date of Nomination	25/11/19
Signature of Nominator	

Fletcher Ferguson – National Championships

Townsville 2011 (U10)

- 8th Slalom
- 10th Trick

Muwala 2012 (U10)

- 7th Slalom
- 8th Trick

Stoney Park 2013 (U10)

- 3rd Slalom
- 4th Trick
- 3rd Overall

Berry Springs 2014 (U10)

- 2nd Slalom
- 3rd Trick
- 3rd Overall

Muwala 2015 (U10)

- 2nd Slalom
- 3rd Trick
- 3rd Overall

Stoney Park 2016 (U14)

- 10th Slalom
- 10th Trick
- 8th Jump
- 8th Overall

Perth 2017 (U14)

- 13th Slalom
- 4th Trick
- 5th Jump
- 6th Overall

Goondiwindi 2018 (U14)

- 7th Slalom
- 6th Trick
- 4th Jump
- 6th Overall

Fletcher Ferguson – State Championships

Oz Ski Resort 2013 (U10)

- 3rd Slalom
- 1st Trick

Oz Ski Resort 2014 (U10)

- 1st Slalom
- 1st Trick

Goondiwindi 2015 (U10)

- 4th Slalom
- 3rd Trick

Fletcher Ferguson – International Competitions

Aussie Kiwi Challenge 2018

- 6th Slalom
- 5th Trick
- 4th Jump
- 5th Overall

Fletcher Ferguson – National Championships

Townsville 2011 (U10)

- 8th Slalom
- 10th Trick

Muwala 2012 (U10)

- 7th Slalom
- 8th Trick

Stoney Park 2013 (U10)

- 3rd Slalom
- 4th Trick
- 3rd Overall

Berry Springs 2014 (U10)

- 2nd Slalom
- 3rd Trick
- 3rd Overall

Muwala 2015 (U10)

- 2nd Slalom
- 3rd Trick
- 3rd Overall

Stoney Park 2016 (U14)

- 10th Slalom
- 10th Trick
- 8th Jump
- 8th Overall

Perth 2017 (U14)

- 13th Slalom
- 4th Trick
- 5th Jump
- 6th Overall

Goondiwindi 2018 (U14)

- 7th Slalom
- 6th Trick
- 4th Jump
- 6th Overall

Fletcher Ferguson – State Championships

Oz Ski Resort 2013 (U10)

- 3rd Slalom
- 1st Trick

Oz Ski Resort 2014 (U10)

- 1st Slalom
- 1st Trick

Goondiwindi 2015 (U10)

- 4th Slalom
- 3rd Trick

Fletcher Ferguson – International Competitions

Aussie Kiwi Challenge 2018

- 6th Slalom
- 5th Trick
- 4th Jump
- 5th Overall

Recognised National Sporting Organisations (NSOs) and National Sporting Organisations for people with a Disability (NSOD) Updated January 2017

Information includes: annual reports, results, high performance programs, major documents and research activities.

NSO and NSOD	Sport	Funding Status
Air Sport Australia Confederation	Air Sport	Unfunded
Archery Australia	Archery	Funded
Athletics Australia	Athletics	Funded
Sport Inclusion Australia	AUSRAPID	Funded
Australian Football League	Australian Football	Funded
Australian Paralympic Committee	Australian Paralympic Committee	Funded
Badminton Australia	Badminton	Funded
Baseball Australia	Baseball	Funded
Basketball Australia	Basketball	Funded
Australian Billiards and Snooker Council	Billiards and Snooker	Unfunded
Blind Sports Australia	Blind Sports	Funded
Bicycle Motocross Australia (BMX)	BMX	Funded
Bocce Federation Australia	Bocce	Funded
Boccia Australia	Boccia	Unfunded
Bowls Australia	Bowls	Funded
Boxing Australia	Boxing	Funded
Australian Calisthenics Federation	Calisthenics	Unfunded
National Camp Draft Council of Australia	Campdraft	Unfunded
Australian Canoeing	Canoe/Kayak	Funded
Cricket Australia	Cricket	Funded
Croquet Australia	Croquet	Unfunded
Australian Curling Federation	Curling	Unfunded
Cycling Australia	Cycling	Funded
Dancesport Australia	Dancesport	Unfunded
Darts Australia	Darts	Unfunded
Deaf Sports Australia	Deaf Sports	Funded
Disability Sport Australia	Disability Sports	Funded
Disabled Wintersport Australia	Disabled Winter Sport	Funded

Diving Australia	Diving	Funded
Australian Dragon Boat Federation	Dragon Boat	Unfunded
Australian Eightball Federation	Eight-Ball	Unfunded
Equestrian Australia	Equestrian	Funded
Australian Fencing Federation	Fencing	Funded
Australian Floorball Association	Floorball	Unfunded
Australian Flying Disc Association	Flying Disc	Unfunded
Football Federation Australia	Football (Soccer)	Funded
Gaelic Football / Hurling Association Australia	Gaelic Football / Hurling	Unfunded
Golf Australia	Golf	Funded
Gridiron Australia Limited	Gridiron	Unfunded
Gymnastics Australia	Gymnastics	Funded
Handball Australia	Handball	Unfunded
Hockey Australia	Hockey	Funded
Ice Hockey Australia	Ice Hockey	Unfunded
Australian Ice Racing	Ice Racing	Funded
Ice Skating Australia	Ice Skating	Unfunded
Judo Australia	Judo	Funded
Australian Jujitsu	Jujitsu	Unfunded
Australian Karate Federation	Karate	Funded
Australian Kendo Renmei	Kendo	Unfunded
Kung Fu (Wushu) Australia	Kung Fu (Wushu)	Unfunded
Australian Lacrosse Association	Lacrosse	Funded
Modern Pentathlon Australia	Modern Pentathlon	Funded
Confederation of Australian Motor Sport	Motor Sport	Funded
Motorcycling Australia	Motorcycling	Funded
Muaythai Australia	Muaythai	Unfunded
Netball Australia	Netball	Funded
Orienteering Australia	Orienteering	Funded
Australian Outrigger Canoe Racing Association	Outrigger Canoe	Unfunded
Petanque Australia	Petanque	Unfunded
Australian Polo Federation	Polo	Unfunded
Polocrosse Australia	Polocrosse	Funded
Pony Club Australia	Pony Club	Funded
Powerlifting Australia	Powerlifting	Unfunded
Riding for the Disabled Association	Riding for the	Funded

Australia	Disabled	
Rowing Australia	Rowing	Funded
Australian Rugby League Commission	Rugby League	Funded
Australian Rugby Union	Rugby Union	Funded
Australian Sailing	Sailing	Funded
Shooting Australia	Shooting	Funded
Skate Australia	Skate	Unfunded
Ski & Snowboard Australia	Ski and Snowboard	Funded
Softball Australia	Softball	Funded
Special Olympics Australia	Special Olympics	Funded
Sports Climbing Australia	Sport Climbing	Unfunded
Squash Australia	Squash	Funded
Surf Life Saving Australia	Surf Lifesaving	Funded
Surfing Australia	Surfing	Funded
Swimming Australia	Swimming	Funded
Synchronized Swimming Australia	Synchronized Swimming	Unfunded
Table Tennis Australia	Table Tennis	Funded
Australian Taekwondo	Taekwondo	Funded
Tennis Australia	Tennis	Funded
Tenpin Bowling Australia	Tenpin Bowling	Funded
Touch Football Australia	Touch	Funded
Transplant Australia	Transplant	Funded
Triathlon Australia	Triathlon	Funded
Australian Underwater Sports Federation	Underwater Sports	Unfunded
Australian University Sport	University Sport	Funded
Volleyball Australia	Volleyball	Funded
Water Polo Australia	Water Polo	Funded
Waterski & Wakeboard Australia	Waterski & Wakeboard	Funded
Australian Weightlifting Federation	Weightlifting	Funded
Olympic Winter Institute of Australia (OWIA)	Winter Sports (OWI)	Funded
Australian Wrestling Union	Wrestling	Funded

OFFICER REPORT

Meeting: General 13 June 2018

Date: 1 June 2018

Item Number: 13.11

File Number: D18/41728

SUBJECT HEADING: Department of Human Services - Surat Agency Agreement 2018 - 2019

Classification: Open Access

Officer's Title: Regional Libraries, Arts & Culture Development Coordinator

Executive Summary:

The Department of Human Services has invited the Maranoa Regional Council to continue to provide Agent Services (Centrelink) in Surat for the period commencing 1 July 2018 and ending on the 30 June 2019.

Officer's Recommendation:

That Council endorse the continuation for the provision of services in Surat as an agent for the Department of Human Services and authorise the CEO to sign the agreement.

Body of Report:

The Surat Cobb and Co Changing Station operates as a multi-functional complex with the core business of providing library and cultural services. The Surat Library also offers additional services for QGAP (Queensland Government Agency Program) and the Department of Human Services, previously referred to as Centrelink Services.

The Department of Human Services has invited the Maranoa Regional Council to continue to provide agent and access point services to the Surat community for the period commencing 1 July 2018 and ending on 30 June 2019. The services comprise the provision of face to face information services and self service facilities to access the Department's services and information.

The Maranoa Regional Council Library Services staff receives specific training from the Department of Human Services to deliver the suite of services available to the Surat community. The Department also supplies the marketing collateral and hardware to be able to deliver these services effectively.

The Department of Human Services requests the return of the agreement at Council's earliest convenience.

Consultation (internal/external):

Edward Sims – Manager Economic and Community Development

Joanna Weinert – Library and Cultural Services Officer (Surat)
Beck Franks – Manager Roma Service Centre – Department of Human Services

Risk Assessment (Legal, Financial, Political etc.):

Nil

Policy Implications:

Nil

Financial Resource Implications:

As outlined in the Schedule of Payments included in the Letter of Offer, the Maranoa Regional Council receives a monthly agency payment of \$1,178.46. The total amount received equates to \$14,141.58 for the 2018-19 financial year.

This total contract amount has increased from \$13,797.15 received in the 2017-18 financial year.

The Library staff at the Surat Cobb and Co Changing Station provides QGAP and Department of Human Services as a value added service to their existing duties and presents no additional financial implications to the Maranoa Regional Council.

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 7: Vibrant Communities, Beautiful Towns

7.8 Social Service Delivery

7.8.2 Maranoa community support service

Supporting Documentation:

[1](#) Department of Human Services (Centrelink) - Surat
2018-19 Contract

D18/41727

Report authorised by:

Manager - Economic & Community Development

Director - Development, Facilities & Environmental Services



Australian Government
Department of Human Services

Ref: ER16/11194

Maranoa Regional Council
PO Box 42
SURAT QLD 4417

**DEPARTMENT OF HUMAN SERVICES
AGENT AND ACCESS POINT PROGRAMME INVITATION
AGENT SERVICES**

Dear Sir/Madam,

The Department of Human Services ('Department') is pleased to invite Maranoa Regional Council to be a provider of Agent Services at Surat, for the period commencing 1 July 2018 and ending on 30 June 2019.

If your organisation wishes to offer to provide these services, please:

- Read the Department of Human Services Agent and Access Point Program General Terms & Conditions ('T&Cs') and Schedule 1 Agent Services. The T&Cs and Schedule 1 are available at humanservices.gov.au
- Complete, sign and return the attached Offer to the Department via the 'Document Upload' function in the Agent Portal. If you are unable to return via this method, please contact your Agent Coordinator to discuss an alternate method of return.

Your organisation's Offer remains valid until close of business 30 June 2018. If the Department does not receive a signed Offer by this date, the Department reserves the right to withdraw or vary this invitation or the attached Offer unconditionally.

The Department will notify you whether your Offer has been accepted.

More information about Agent Services is available at humanservices.gov.au

If you have any enquiries in regard to this letter, please do not hesitate to call your local Contact Officer.

Please Note: Your organisation should seek independent legal advice if it has any queries or concerns about the terms of the Offer, the T&Cs or Schedule 1.

Yours sincerely

National Agents & Access Points Team
Department of Human Services
Level 2, Naylor House
191 Pulteney Street
Adelaide SA 5000
naapt@humanservices.gov.au





Australian Government
Department of Human Services

DEPARTMENT OF HUMAN SERVICES AGENT SERVICES OFFER

1 SERVICES

- 1.1 Maranoa Regional Council ('Contractor') offers to the Department to provide Agent Services ('services') for the period of 1 July 2018 - 30 June 2019 in accordance with the Department's Agent and Access Point Program General Terms & Conditions ('T&Cs'), including Schedule 1 Services (both available at humanservices.gov.au).
- 1.2 Services comprise the provision of self-service facilities for customers to access the Department's services and information as well as on-site support. A detailed description of Agent Services is contained in Appendix 1, Schedule 1 to the 'T&Cs'.
- 1.3 In this Offer, unless the contrary intention appears, capitalised terms (not defined in this Offer), have the meaning set out in the T&Cs.

2 CONTRACT

- 2.1 Upon the acceptance of this Offer, by the Department issuing a Letter of Acceptance to the Contractor, a Contract is formed. The Contract will comprise:
- (a) this Offer;
 - (b) the T&Cs including Schedule 1 Agent Services;
 - (c) any agreed Special Conditions; and
 - (d) the Letter of Acceptance.
- 2.2 The Contract will take effect from the date of the Letter of Acceptance.

3 REMUNERATION

- 3.1 The Contractor will be paid for the services in the manner specified in the attached Tax Invoice/Invoice.
- 3.2 The Contract Price includes the following components:

Agent Services Contract Price Components			
Number of Hours per week	5		
Fees and charges	GST Exclusive	GST	GST Inclusive
Hourly Rate	\$39.26	\$3.93	\$43.19
Weekly Incidental Fees	\$41.29	\$4.13	\$45.42
Annual Training Support Fee	\$501.30	\$50.13	\$551.43

- 3.3 The Hourly Rate includes a rent component.
- 3.4 If the Contractor is not registered for GST, the Contract price and the invoice will be the GST exclusive amount and the Contractor will not be entitled to recover any additional amount on account of GST from the Department. Otherwise, the GST inclusive amount applies.





Australian Government

Department of Human Services

- 3.5 The Contract price is calculated based on the number of weeks in the period to which the payment relates.
- 3.6 For the purposes of this calculation, a week will be considered as the period from Monday to Friday to a calculation based on a maximum of 52 weeks per financial year.
- 3.7 Where Services under the Contract commence on a day other than a Monday, or cease on a day other than a Friday, the week in which the commencement or cessation occurs will be considered as a full week for the purpose of calculating the total amount payable.
- 3.8 Payment of the Contract price will accrue from 1 July 2018 (or date at which Services commence) and any adjustment would be reflected in the first payment made to the Contractor after the Contract takes effect.
- 4 CONTRACTOR WARRANTIES**
- 4.1 The Contractor warrants that, in relation to employee entitlements, the Contractor does not have a settled judicial decision that is against the Contractor and which has not been paid.





Australian Government
Department of Human Services

OFFEROR DETAILS

5 DETAILS

- 5.1 Please check **all** details are correct and **all** blank fields are completed.
- 5.2 If any changes are required to the details below please action as follows:
- (a) cross out the incorrect information;
 - (b) legibly print in the correction; and
 - (c) **initial** the correction.

Host Details												
Item 1	Name of Contractor	Maranoa Regional Council										
Item 2	Email Address	suratlibrary@maranoa.qld.gov.au										
Item 3	ABN	99 324 089 164										
Item 4	GST Status	Registered										
Item 5	Address	PO Box 42 SURAT QLD 4417										
Item 6	Host Contact	Michelle Blair										
Item 7	Host Signatory	Julie Reitano										
Item 8	Business Phone	(07) 4626 5256										
Item 9	After Hours Emergency Phone	(07) 4624 3330										
Item 10	Fax No	(07) 4626 5256										
Contract Details												
Item 11	Commencement Date	1 July 2018										
Item 12	Completion Date	30 June 2019										
Specified Personnel												
	Susan Ware	Cathy Clanchy										
	Joanna Weinert											
Department of Human Services Details												
Item 14	Address for Notices	naapt@humanservices.gov.au										
Agent Services												
Item 15	The Services are to be provided at	Surat Council Library 62 Burrowes Street SURAT QLD 4417										
Item 16	The daily operating hours within which the Contractor must perform the Services are	<table border="0"> <tr> <td>Mon</td> <td>9:30am-4:30pm</td> </tr> <tr> <td>Tue</td> <td>9:30am-4:30pm</td> </tr> <tr> <td>Wed</td> <td>9:30am-4:30pm</td> </tr> <tr> <td>Thu</td> <td>9:30am-4:30pm</td> </tr> <tr> <td>Fri</td> <td>9:30am-4:30pm</td> </tr> </table>	Mon	9:30am-4:30pm	Tue	9:30am-4:30pm	Wed	9:30am-4:30pm	Thu	9:30am-4:30pm	Fri	9:30am-4:30pm
Mon	9:30am-4:30pm											
Tue	9:30am-4:30pm											
Wed	9:30am-4:30pm											
Thu	9:30am-4:30pm											
Fri	9:30am-4:30pm											
Note: The Department reserves the right to accept or reject any proposed changes.												





Australian Government
Department of Human Services

THE SIGNATORY REPRESENTS AND WARRANTS THAT HE/SHE IS AUTHORISED TO SIGN THIS OFFER ON BEHALF OF THE CONTRACTOR, ON THE BASIS THAT IF IT IS ACCEPTED BY THE DEPARTMENT A BINDING CONTRACT WILL BE FORMED.

WHERE THE CONTRACTOR IS A COMPANY

Executed by Maranoa Regional Council ABN: 99 324 089 164 in accordance with section 127 (1) of the *Corporations Act 2001* (Cth):

(Please Print Name)

(Signature/Date)

Position: Director or Authorised Officer

(Please Print Name)

(Signature/Date)

Position: Director or Authorised Officer

WHERE THE CONTRACTOR IS A LOCAL GOVERNMENT BODY OR OTHER INCORPORATED ENTITY

Executed by Maranoa Regional Council ABN: 99 324 089 164 its duly authorised representative:

(Please Print Name)

(Signature/Date)

Title/Authorised Position

In the presence of:

Witness (Print Name)

(Signature/Date)

Address





Australian Government
Department of Human Services

WHERE THE CONTRACTOR IS A NATURAL PERSON OR SOLE TRADER

Executed by Maranoa Regional Council ABN: 99
324 089 164:

(Please Print Name)

(Signature/Date)

In the presence of:

Witness (Print Name)

(Signature/Date)

Address





Australian Government
Department of Human Services

DEPARTMENT OF HUMAN SERVICES AGENT SERVICES TAX INVOICE

Date: 1 July 2018

***Schedule of Contract Payments between the Department of Human Services and Maranoa
Regional Council for Provision of Agent Services at Surat***

Maranoa Regional Council
ABN: 99 324 089 164
PO Box 42
SURAT QLD 4417

Department of Human Services
ABN: 90 794 605 008
1 William Street
GOODNA QLD 4300

Schedule of payments:

To be paid on: (or as soon as possible after the Contract takes effect, whichever occurs later)		GST Exclusive	GST	Total to be paid (GST inclusive where applicable)
Payment 1	15 July 2018	\$1,071.33	\$107.13	\$1,178.46
Payment 2	15 August 2018	\$1,071.33	\$107.13	\$1,178.46
Payment 3	15 September 2018	\$1,071.33	\$107.13	\$1,178.46
Payment 4	15 October 2018	\$1,071.33	\$107.13	\$1,178.46
Payment 5	15 November 2018	\$1,071.33	\$107.13	\$1,178.46
Payment 6	15 December 2018	\$1,071.33	\$107.13	\$1,178.46
Payment 7	15 January 2019	\$1,071.33	\$107.13	\$1,178.46
Payment 8	15 February 2019	\$1,071.33	\$107.13	\$1,178.46
Payment 9	15 March 2019	\$1,071.33	\$107.13	\$1,178.46
Payment 10	15 April 2019	\$1,071.33	\$107.13	\$1,178.46
Payment 11	15 May 2019	\$1,071.33	\$107.13	\$1,178.46
Payment 12	15 June 2019	\$1,071.33	\$107.13	\$1,178.46
Total Contract		\$12,855.98	\$1,285.60	\$14,141.58

FOR DEPARTMENT OFFICE USE ONLY			
Contract executed on ____/____/____			
Cost Centre:	1100152	WBS Element:	P/S-1015-395
Vendor Number:	1006276	G/L Code:	47312
Goods Received:	____/____/____	Signed:	_____
Name:	_____	Position:	_____
Recorded on ESSentials:	____/____/____	Contract Number:	D157 _____



OFFICER REPORT

Meeting: General 13 June 2018

Date: 7 June 2018

Item Number: 13.12

File Number: D18/43658

SUBJECT HEADING: South Western Regional Arts Services Network -
Support for Empire Theatre

Classification: Open Access

Officer's Title: Regional Libraries, Arts & Culture Development
Coordinator

Executive Summary:

The Empire Theatre has been accepted into found 2 negotiations with Arts Queensland for the South Western Regional Arts Services Network and they are seeking to confirm in principle agreement with Maranoa Regional Council.

Officer's Recommendation:

Council to support the Empire Theatres application to the South Western Regional Arts Services Network.

Council to authorise the CEO to sign the in principle agreement.

Council to assign a representative from Maranoa Regional Council on the Governing Committee.

Body of Report:

The Empire Theatre has been accepted into found 2 negotiations with Arts Queensland for the South Western Regional Arts Services Network and they are seeking to confirm in principle agreement with Maranoa Regional Council.

These agreements will be executed as an in principle 3-year agreement for the period of July 2018 – June 2021.

To effectively build this network and achieve the goals of the program, agreement from each participating local Government Region is required to provide a level of support and in-kind investment into the initiative.

The commitment from each Council will include:

- Agree to meet with the Regional Arts Officer and support them with contacts, connections and information regarding existing cultural networks in your area.

- Provide the RAO with information regarding local priorities and share the cultural and artistic goals of the Council to ensure consistency and relevance.
- In-kind use of an office space with access to power and internet for the duration of RAO's visit to the region (up to 5 days per year)
- In-kind use of meeting spaces for community consultation and meetings with local stakeholders.

It is intended that any further commitments and investment beyond the scope of this agreement will require additional negotiations.

The network will require a Governing Committee to oversee the program and we will be seeking wide representation from participating areas. The Maranoa Regional Council, will be afforded the opportunity to nominate an individual from your region to be a representative and to help direct the network to work efficiently and effectively.

Consultation (internal/external):

Jeanette Wedmaier – Projects Manager, Empire Theatre

Ed Sims – Manager Economic & Community Development

Robert Hayward – Director, Development Facilities and Environment

Susan Sands – Coordinator Grants, Local Development

Risk Assessment (Legal, Financial, Political etc.):

Nil

Policy Implications:

Nil

Financial Resource Implications:

Nil

Link to Corporate Plan:

Corporate Plan 2014-2019

Strategic Priority 7: Vibrant Communities, Beautiful Towns

7.6 Recreation, Events, Sport & Arts

7.6.12 Program development

Supporting Documentation:

[1](#) Regional Arts Services Network Agreement_MRC

D18/43657

Report authorised by:

Manager - Economic & Community Development

Director - Development, Facilities & Environmental Services



PO Box 1227 | 56 Neil Street T00W00MBA QLD 4350 | ABN-83 086 482 288 ACN-086 482 288
empiretheatre.com.au | Ph: 4698 9900 | Bookings: 1300 655 299
Empire Theatres Pty Ltd is a member of NARPACA Northern Australian Regional Performing Arts Centres Association

- Provide in-kind use of meeting spaces for community consultation and meetings with local stakeholders.
- If you choose, nominate an individual for the volunteer Governing Committee to oversee the program.

Further commitments and investment beyond the scope of this agreement will require additional negotiations.

GOVERNING LAW

This agreement must be construed according to the laws of Queensland.

IN WITNESS WHEREOF the parties hereto have executed this Agreement on the day and year first hereinbefore mentioned.

SIGNED for and on behalf of)
EMPIRE THEATRES PTY LTD)
 by the **General Manager** and).....
 the **Administration Manager:**).....
 Date:

SIGNED for and on behalf of)
Maranoa Regional Council:)
 By :).....
 in the presence of:).....
 Date:



PO Box 1227 | 56 Neil Street T00W00MBA QLD 4350 | ABN-83 086 482 288 ACN-086 482 288
 empiretheatre.com.au | Ph: 4698 9900 | Bookings: 1300 655 299
Empire Theatres Pty Ltd is a member of NARPACA Northern Australian Regional Performing Arts Centres Association

31 May 2018

Letter of Agreement

BETWEEN: Empire Theatre Projects Pty Ltd

AND: Maranoa Regional Council

Position:

The Empire Theatres are currently negotiating for the management and delivery of the South-West Regional Arts Services Network through Arts Queensland. Should the Empire Theatres be successful, the Maranoa Regional Council agree to participate in the delivery of the program for the period of 1 July 2018 to 30 June 2021.

Scope:

The Regional Arts Service Network is an Arts Queensland initiative that will foster, facilitate and promote sustainable growth and development of regional arts across the state. The South West Network includes eight Regional Council Areas including Scenic Rim, Lockyer Valley, Toowoomba, Southern Downs, Western Downs, Goondiwindi, Maranoa and Balonne.

SW RASN obligation:

- To employ a dedicated full time Regional Arts Officer to work with Network participants
- Build a comprehensive network and database of artists, arts workers, cultural venues and facilities, community groups and cultural activities across the region.
- Provide access for participants to a new dedicated RASN state funding stream for projects in participating regions.
- Activate, facilitate and assist with the continuing development of cultural activities and events in the South-West Region and connect and contribute to communities through arts practice.
- Assist regional areas to access funding through both state and federal governments to realize local cultural priorities.
- Identify local champions for cultural development, upskill and resource individuals to activate and sustain regional cultural activity.

The Maranoa Regional Council obligation:

- Meet with the appointed Regional Arts Officer and support their work with contacts, connections and information regarding existing cultural networks in your area.
- Provide the RAO with information regarding local priorities and share the cultural and artistic goals of the Council to ensure consistency and relevance.
- Provide in-kind use of an office space with access to power and internet for the duration of RAO's visit to the region (up to 5 days per year).

COUNCILLOR REPORT

Meeting: General 13 June 2018

Date: 4 June 2018

Item Number: 22.1

File Number: D18/42365

SUBJECT HEADING: Roma Cenotaph
Classification: Open Access
Author & Councillor's Title: Cr Cameron O'Neil

Executive Summary:

The report tables for consideration investigation of a new memorial wall at the Roma Cenotaph in recognition of the names of the countries not currently recorded where Australians have served since federation and improvements to the precinct from a beautification, lighting and access perspective.

Councillor's Recommendation:

That Council:

1. Explore funding opportunities to continue to improve the Roma Cenotaph Precinct
2. Liaise with the Roma RSL to plan for any future improvements.

Background:

Following initial conversations with Maranoa resident Bruce Scott, I now put forward a number of suggestions received from Mr. Scott with respect to the Roma Cenotaph Precinct for Council's further consideration.

Regarding the memorial, with the centenary of WW1 Armistice this year it would be an opportune time to recognise the names of the countries not currently recorded where Australians have served since federation.

1. Construction of a low wall containing the names of the countries or conflict where Australians have served.
 - Some of the names include - Boer War, WW1, WW2, Korea, Malaysia, Indonesia, Vietnam, Iraq, Afghanistan, and Peace Keeping;
 - This list needs to be approved by the local RSL.
2. Another feature would be for the wall to have a capacity for poppies placed on it similar to the way they are at the Australian War Memorial.
3. Along Bungil Street an area of say 4 cars be marked No Parking and the gutter modified to give disabled access.

4. Lighting be upgraded to enable sections to be lit on commemorative eve and nights.
5. The garden surrounding the memorial area be restored replacing some trees and plants with Lone Pine trees and some Australian natives.

Consultation:

Resident – Bruce Scott

Policy Implications:

Nil

Financial Resource Implications:

For further investigation.

Supporting Documentation:

Nil

COUNCILLOR REPORT

Meeting: General 13 June 2018

Date: 8 June 2018

Item Number: 22.2

File Number: D18/44424

SUBJECT HEADING: Federal Assistance Grants

Classification: Open Access

Author & Councillor's Title: Cr Cameron O'Neil

Executive Summary:

At the South West RED meeting held on Thursday, 7 June 2018, a resolution was unanimously supported calling on the Australian government to review the principles of the Federal Assistance Grants.

Councillor's Recommendation:

That Council endorses the resolution supporting South West RED, calling on the Australian government to review the principles of the Federal Assistance Grants.

Background:

Supporting documentation will be provided at the General Meeting.

Consultation:

South West RED

Policy Implications:

Nil

Financial Resource Implications:

Depending on changes, more federal assistance would potentially be provided to Maranoa Regional Council to maintain our assets.

Supporting Documentation:

Nil