
MINUTES OF THE BUDGET MEETING OF MARANOA REGIONAL COUNCIL HELD AT ROMA ADMINISTRATION CENTRE ON 26 JUNE 2024 SCHEDULED TO COMMENCE AT 9:00 AM**ATTENDANCE**

Mayor Cr W M Taylor chaired the meeting with Deputy Mayor Cr C J O'Neil, Cr J R P Birkett, Cr M K Brumpton, Cr A K Davis, Cr P J Flynn (from 9.00am – 10.26am) , Cr J M Hancock, Cr B R Seawright, Cr J R Vincent, Acting Chief Executive Officer – Cameron Hoffmann and Kelly Rogers Minutes Officer in attendance.

WELCOME

The Mayor welcomed all present and declared the meeting open at 9.00am.

BUSINESS

Item Number: 3.1 **File Number:** D24/49213

SUBJECT HEADING: STATEMENT OF ESTIMATED FINANCIAL POSITION
2023/24

Officer's Title: Chief Financial Officer

Executive Summary:

Section 205 of the Local Government Regulation 2012 requires the Chief Executive Officer to present to the local government at its annual budget meeting, with a Statement of Estimated Financial Position for the previous financial year.

Resolution No. SMB/06.2024/01

Moved Cr Brumpton

Seconded Cr Davis

That pursuant to Section 205 of the *Local Government Regulation 2012*, the Statement of Estimated Financial Position for the previous financial year (2023/24) be received and its contents noted.

CARRIED

9/0

Responsible Officer

Chief Financial Officer

Item Number: 3.2

File Number: D24/52500

SUBJECT HEADING: ADOPTION OF BUDGET 2024/25

Officer's Title: Chief Financial Officer

Executive Summary:

This report presented the Council proposed budget for 2024/25 for adoption.

Resolution No. SMB/06.2024/02
Moved Cr O'Neil
Seconded Cr Vincent

That pursuant to sections 169 and 170 of the *Local Government Regulation 2012*, Council's Budget for the 2024/25 financial year, incorporating:

- ☐ The statement of financial position;
- ☐ The statement of cash flow;
- ☐ The statement of income and expenditure;
- ☐ The statement of changes in equity;
- ☐ The long-term financial forecast;
- ☐ The revenue statement;
- ☐ The revenue policy;
- ☐ The assessment of business activities to determine if they meet the threshold for classification as a significant business activity;
- ☐ The relevant measure of financial sustainability;
- ☐ The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget;
- ☐ Estimated Activity Statement;
- ☐ Rates and Charges Rebate and Concessions Policy and
- ☐ Capital Projects and Special Initiatives

as tabled, be adopted.

CARRIED (Cr Birkett requested his vote against the motion be recorded)

8/1

Cr. Taylor called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Brumpton	Cr. Birkett
Cr. Davis	
Cr. Flynn	
Cr. Hancock	
Cr. O'Neil	
Cr. Seawright	
Cr. Taylor	
Cr. Vincent	

Responsible Officer
Chief Financial Officer
Item Number:
3.3
File Number: D24/52546
SUBJECT HEADING:
DEBT (BORROWING) POLICY 2024/25
Officer's Title:
Director - Corporate Services
Executive Summary:

It is a requirement of the Local Government Regulation 2012 (Section 192) that a local government prepare and adopt a debt policy for a financial year.

A draft policy was tabled for Council's consideration.

Resolution No. SMB/06.2024/03

Moved Cr Brumpton

Seconded Cr Hancock

That Council adopt the Debt (Borrowings) Policy for 2024/25 with the following amendments:

- a) Under Proposed Borrowings External Table (Page 3), a second point under (NB) be added that notes - Council intends to review the Asset Management Plan/s and will review and adjust the 2026/27 and forward years proposed borrowings once that review has occurred.
- b) Under Proposed Borrowings External – Line item 1 of the table in relation to the term of the borrowings for the pool, this be changed to 15 years (not 20 years) as proposed.

[Cr O'Neil proposed an amendment, to include point (b) which was accepted by the 'mover' and 'seconded'].

CARRIED

9/0

Responsible Officer

Director - Corporate Services

Item Number:

3.4

File Number: D24/47837

SUBJECT HEADING:

INVESTMENT POLICY

Officer's Title:

Operations Manager - Finance

Executive Summary:

Local Government Act 2009 (Section 101 and Section 104 (5) (c) (i)) and Local Government Regulation 2012 (Section 191) state that a local government must prepare and adopt an investment policy.

Council has a number of responsibilities when investing funds. These responsibilities are outlined in Section 47 and Section 48 of the Statutory Bodies Financial Arrangements Act 1982.

Resolution No. SMB/06.2024/04

Moved Cr Vincent

Seconded Cr Birkett

That Council adopt the Investment Policy as presented.

CARRIED

9/0

Responsible Officer

Operations Manager - Finance

Item Number:

3.5

File Number: D24/56950

SUBJECT HEADING:

DIVIDEND PAYMENT POLICY

Officer's Title:

Director - Corporate Services

Executive Summary:

The purpose of the Dividend Payment Policy is to apply the principles of the Code of Competitive Conduct to Council's business and to ensure the businesses are financially sound.

Resolution No. SMB/06.2024/05
Moved Cr O'Neil
Seconded Cr Davis

That Council adopt the Dividend Payment Policy for 2024/25 with the following amendment:

- a) In Section 4 of the Policy, the definitions for Operating Profit and Operating Loss are to be updated to be "excluding depreciation".

CARRIED
9/0
Responsible Officer
Director - Corporate Services
Item Number:
3.6
File Number: D24/57110
SUBJECT HEADING:
UTILITIES DEBT RECOVERY POLICY
Officer's Title:
Director - Corporate Services
Executive Summary:

The purpose of this policy is to establish guidelines for the timely recovery of utility charges which seeks to achieve fair and consistent treatment of all customers that have outstanding utility charges.

Resolution No. SMB/06.2024/06
Moved Cr Seawright
Seconded Cr Birkett

That Council adopt the Utilities Debt Recovery Policy as presented.

CARRIED
9/0
Responsible Officer
Director - Corporate Services
Item Number:
3.7
File Number: D24/57090
SUBJECT HEADING:
RATES AND CHARGES REBATE AND CONCESSIONS POLICY
Officer's Title:
Director - Corporate Services
Executive Summary:

Local Government Regulation 2012 Section 119 provides that a local government may grant a ratepayer a concession for rates or charges.

Resolution No. SMB/06.2024/07
Moved Cr Hancock
Seconded Cr Brumpton

That Council adopt the Rates and Charges Rebate and Concessions Policy as presented.

CARRIED
9/0
Responsible Officer
Director - Corporate Services

Item Number:

3.8

File Number: D24/52496

SUBJECT HEADING:

DIFFERENTIAL GENERAL RATING CATEGORIES AND DESCRIPTION 2024/25

Officer's Title:

Chief Financial Officer

Executive Summary:

The purpose of this report is to principally support a preferred revenue model including descriptions and identification for categories of rateable land for the levying of general rates for the financial year ending 30 June 2025.

Resolution No. SMB/06.2024/08

Moved Cr Vincent

Seconded Cr Seawright

That Council:

1. Pursuant to section 81 of the *Local Government Regulation 2012*, the categories into which rateable land is categorised, the description of those categories and, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, the method by which land is to be identified and included in its appropriate category below; and
2. Delegate to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the *Local Government Regulation 2012*, to identify the rating category to which each parcel of rateable land belongs as per table A below.

Table A – Descriptions of Rating Categories

Category		
New Diff Cat	Description	Identification
1	Residential A (\$1 to \$40,000) – Land used or capable of being used for residential purposes which has a rating valuation greater than \$1 or less than or equal to \$40,000	Land having land use codes of 01,02,03,06,08,09,72
2	Residential B (\$40,001 to \$70,000) - Land used or capable of being used for residential purposes which has a rating valuation more than \$40,000 but less than or equal to \$70,000	Land having land use codes of 01,02,03,06,08,09,72
3	Residential C >\$70,000 Land used or capable of being used for residential purposes which has a rating valuation more than \$70,000	Land having land use codes of 01,02,03,06,08,09,72
4	Residential D Not in Use	Removed
5	Lge Housesite or Sml Rural & Rural Res-A (<=\$40,000) Land used or capable of being used for rural residential , residential or rural purposes which has an area less than 20 hectares and a rating valuation of less than or equal to \$40,000 which is not otherwise	Land having the land use code of 03,04,05,06,60-87,89,93,94

		categorised.	
6	Lge Housesite or Sml Rural & Rural Res-B (\$40,001-\$70,000) - Land used or capable of being used for rural residential , residential or rural purposes which has an area less than 20 hectares and a rating valuation of more than \$40,000 and less than or equal to \$70,000 which is not otherwise categorised.	Land having the land use code of 03,04,05,06,60-87,89,93,94	
7	Lge Housesite or Sml Rural & Rural Res-C (\$70,001-\$200,000) - Land used or capable of being used for rural residential , residential or rural purposes which has an area less than 20 hectares and a rating valuation of more than \$70,000 or less than or equal to \$200,000 which is not otherwise categorised.	Land having the land use code of 03,04,05,06,60-87,89,93,94	
8	Lge Housesite or Sml Rural & Rural Res-D (>\$200,000) - Land used or capable of being used for rural residential, residential or rural purposes which has a rating valuation of greater than \$200,000 which is not otherwise categorised.	Land having the land use code of 03,04,05,06,60-87,89,93,94	
9	Rural >=20ha - <80ha - Land used or capable of being used for rural purposes which has an area equal to or greater than 20ha but less than 80 hectares which is not otherwise categorised	Land having the land use code of 04,05,06,60-89,93,94	
10	Rural 80 to <1,000ha - Land used or capable of being used for rural purposes which has an area equal to or greater than 20ha but less than 80 hectares which is not otherwise categorised	Land having the land use code of 04,05,06,60-89,93,94	
11	Rural 1,000 to <5,000ha - Land used or capable of being used for rural purposes which has an area equal to or greater than 1000ha but less than 5000 hectares which is not otherwise categorised	Land having the land use code of 04,05,06,60-89,93,94	
12	Rural 5,000 to <15,000ha - Land used or capable of being used for rural purposes which has an area equal to or greater than 5000 ha but less than 15000 hectares which is not otherwise categorised	Land having the land use code of 04,05,06,60-89,93,94	
13	Rural 15,000 to <25,000ha- Land used or capable of being used for rural purposes which has an area equal to or greater than 15,000 ha but less than 25,000 hectares which is not otherwise categorised	Land having the land use code of 04,05,06,60-89,93,94	
14	Rural 25,000 to 50,000ha - Land used or capable of being used for rural purposes which has an area equal to or greater than 25,000ha but less than 50,000 hectares	Land having the land use code of 04,05,06,60-89,93,94	

	which is not otherwise categorised	
15	Rural >50,000ha - Land used or capable of being used for rural purposes which has an area greater than 50,000 hectares which is not otherwise categorised	Land having the land use code of 04,05,06,60-89,93,94
16	Pump Sites and Bores – Land owned by one or more persons for the purpose of stock water or bore supplies used to water stock or supply domestic premises.	Land having the land use code of 95
17	Intensive Animal Ind (1,000-1,999 SCU) – Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 1000 and less than or equal to 1999 standard cattle units (SCU)	Land having the land use code of 62,65 or 66 or has an alternative land use with an intensive animal industry approval
18	Intensive Animal Ind (2,000-2,999 SCU) - Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 2000 and less than or equal to 2999 SCU	Land having the land use code of 62,64, 65 or 66 or has an alternative land use with an intensive animal industry approval
19	Intensive Animal Ind (3,000-3,999 SCU) - Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 3000 and less than or equal to 3999 SCU	Land having the land use code of 62,64, 65 or 66 or has an alternative land use with an intensive animal industry approval
20	Intensive Animal Ind (4,000-4,999 SCU) - Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 4000 and less than or equal to 4999 SCU	Land having the land use code of 62,64, 65 or 66 or has an alternative land use with an intensive animal industry approval
21	Intensive Animal Ind (5,000-7,499 SCU) - Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 5000 and less than or equal to 7499 SCU	Land having the land use code of 62,64, 65 or 66 or has an alternative land use with an intensive animal industry approval
22	Intensive Animal Ind (7,500-9,999 SCU) - Land used or intended for use, in whole or in	Land having the land use code of 62,64, 65 or 66 or

		part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 7500 and less than or equal to 9999 SCU	has an alternative land use with an intensive animal industry approval
	23	Intensive Animal Ind (10,000-14,999 SCU) - Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 10000 and less than or equal to 14999 SCU	Land having the land use code of 62,64, 65 or 66 or has an alternative land use with an intensive animal industry approval
	24	Intensive Animal Ind (15,000-19,999 SCU) - Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of more than or equal to 15000 and less than or equal to 19999 SCU	Land having the land use code of 62,64, 65 or 66 with an intensive animal industry approval
	25	Intensive Animal Ind ($\geq 20,000$ SCU) - Land used or intended for use, in whole or in part, for the purposes of Intensive Animal Industry requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of greater than 20,000 SCU	Land having the land use code of 62,64, 65 or 66 or has an alternative land use with an intensive animal industry approval
	26	Accommodation, Caravan parks, Hotels and Motels Land used or intended for use, in whole or in part, for the purpose of accommodation, caravan parks, hotels and motels other than land included in categories 61 - 68	Land having the land use code of 42,43,47,48 and 49
	27	Commercial - Land used or capable of being used in whole or in part for commercial purposes other than where land is included in category 10 – 12 or 29 - 38	Land having the land use code of 01,04,06-39,41-48,72,92,96,97 or 99
	28	Commercial/Industrial (Building Unit/Group Title) - Land used or capable of being used in whole or in part for commercial or industrial purposes (Community Title Schemes/Building Unit/Group Title) other than where land is included in category 10 – 12 or 29 - 38	Land having the land use code of 01,04,06-39,41-48,72,92,96,97 or 99 Do we take out 47 and 48 and 49? As it is in above
	29	Commercial / Industrial >10 Ha – Land used or capable of being used in whole or in part for commercial or industrial purposes which has an area greater than 10 hectares, other than where land is included in category 10 –	Land having the land use code of 01,04,06-39,41-48,72,92,96,97 or 99

	12 or 29 - 38	
30	Shopping Centre – Land being used for the purpose of a shopping centre with a gross floor area exceeding 2500m ² where the land is tenanted by either a department store or large supermarket with major onsite parking facilities and/or a number of specialty shops or offices with major onsite parking facilities	Land having the land use code of 12 - 16
31	Community Purposes – Land used for community purposes where the land is operated on a not-for-profit basis and including land used for the purposes of sporting clubs, religious facilities, educational facilities, libraries, parks, showgrounds, racecourses, and cemeteries except where exempt under Section 93 (3) (j) (ii) of the Local Government Act 2009	Land having the land use code of 48, 50 -59
32	Industry - Land used or capable of being used in whole or in part for industrial purposes other than where land is included in category 26,27,28,29 and 30 or where land is included in category 59 – 68.	Land having the land use code of 01,04,06-39,41-48,72,92,96,97 or 99
33	Service Stations, Large Transport terminals	Land having the land use code of 29 and 30
34	Abattoir < 75,000 kills – Land used in whole or in part as an abattoir with less than 75000 kills annually	Left intentionally blank
35	Abattoir >= 75,000 kills - Land used in whole or in part as an abattoir with greater than 75000 kills annually	Left intentionally blank
36	Refinery – Land used for the purpose of a gas refinery or separation plant	Land having a land use code of 31
37	Transformers <1MVA – Land use wholly or in part for a transformer	Land having a land use code of 91
38	Transformers 1 - 10MVA - Land use wholly or in part for a transformer with 1 or more MVA or less than or equal to 10 MVA	Land having a land use code of 91
39	Transformers >10MVA - Land use wholly or in part for a transformer with greater than 10 MVA	Land having a land use code of 91
40	Solar Farm/Wind Farm/Battery Storage 1 MW to < 10 MW Land used in whole or in part as a solar farm, wind farm or battery storage, with a combined output capacity with more than 1 MW and less than 10 MW	Left intentionally blank
41	Solar Farm/Wind Farm/Battery Storage 10 MW to < 20 MW - Land used in whole or in part as a solar farm, wind farm or battery storage with a combined output capacity	Left intentionally blank

		with more than 10 MW and less than 20 MW	
42	Solar Farm/Wind Farm/Battery Storage 20 MW to < 40 MW - Land used in whole or in part as a solar farm, wind farm or batter storage with a combined output capacity with more than 20 MW and less than 40 MW	Left intentionally blank	
43	Solar Farm/Wind Farm/Battery Storage 40 MW to < 60 MW - Land used in whole or in part as a solar farm, wind farm or battery storage with a combined output capacity with more than 40 MW and less than 60 MW	Left intentionally blank	
44	Solar Farm/Wind Farm/Battery Storage 60 MW to < 100 MW - Land used in whole or in part as a solar farm, wind farm or battery storage with a combined output capacity with more than 60 MW and less than 100 MW	Left intentionally blank	
45	Solar Farm/Wind Farm/Battery Storage 100 MW to < 200 MW - Land used in whole or in part as a solar farm, wind farm or battery storage with a combined output capacity with more than 100 MW and less than 200 MW	Left intentionally blank	
46	Solar Farm/Wind Farm/Battery Storage 200 MW to < 300 MW - Land used in whole or in part as a solar farm, wind farm or battery storage with a combined output capacity with more than 200 MW and less than 300 MW	Left intentionally blank	
47	Solar Farm/Wind Farm/Battery Storage 300 MW to < 400 MW - Land used in whole or in part as a solar farm, wind farm or battery storage with a combined output capacity with more than 300 MW and less than 400 MW	Left intentionally blank	
48	Solar Farm/Wind Farm/Battery Storage 400 MW to < 500 MW - Land used in whole or in part as a solar farm, wind farm or battery storage with a combined output capacity with more than 400 MW and less than 500 MW	Left intentionally blank	
49	Solar Farm/Wind Farm/Battery Storage >= 500 MW - Land used in whole or in part as a solar farm, wind farm or battery storage with a combined output capacity with equal to or more than 500 MW	Left intentionally blank	
50	Extractive/Waste A(<=5000tpa) – Land used in whole or in part of the purposes of extractive industry and/or waste processing recycling or disposal activities, where the permitted tonnage of extractive material	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receival approval	

		production and/or waste volumes per annum is less than or equal to 5000tpa.	
51	Extractive/Waste Ind B(5,001-20,000tpa) - Land used in whole or in part of the purposes of extractive industry and/or waste processing recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is greater than 5000tpa and less than or equal to 20,000 tpa.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval	
52	Extractive/Waste Ind C(20,001-50,000tpa) - Land used in whole or in part of the purposes of extractive industry and/or waste processing recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is greater than 20,000tpa and less than or equal to 50,000 tpa.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval	
53	Extractive/Waste D(50,001-100,000tpa) - Land used in whole or in part of the purposes of extractive industry and/or waste processing recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is greater than 50000tpa and less than or equal to 100,000 tpa.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval	
54	Extractive/Waste E (100,001-200,000tpa) - Land used in whole or in part of the purposes of extractive industry and/or waste processing recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is greater than 100,000tpa and less than or equal to 200,000 tpa.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval	
55	Extractive/Waste F (200,001-500,000tpa) - Land used in whole or in part of the purposes of extractive industry and/or waste processing recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is greater than 200,000tpa and less than or equal to 500,000 tpa.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval	
56	Extractive/Waste Ind G (>500,000tpa) - Land used in whole or in part of the purposes of extractive industry and/or waste processing recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is greater than 500,000tpa.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receipt approval	
57	Extractive/Waste H(1ha-50ha,tpa unknown)- Land used in whole or in part of the purposes of extractive industry and/or waste	Land having the land use code of 40 or has an alternative land use with	

	processing recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is 1 hectare – 50 hectares and the tonnage per annum is unknown.	an extractive and/or waste receival approval
58	Extractive/Waste I(>50ha, tpa unknown) - Land used in whole or in part of the purposes of extractive industry and/or waste processing recycling or disposal activities, where the permitted tonnage of extractive material production and/or waste volumes per annum is greater than 50 hectares and the tonnage per annum is unknown.	Land having the land use code of 40 or has an alternative land use with an extractive and/or waste receival approval
59	Accommodation Work Camps - D (1-20) Land used or available for use in whole or in part for the purpose of an accommodation work camp with greater than or equal to 1 accommodation unit but less than or equal to 20 accommodation units	Intentionally left blank
60	Accommodation Work Camps - E (21-50) - Land used or available for use in whole or in part for the purpose of an accommodation work camp with greater than or equal to 21 accommodation unit but less than or equal to 50 accommodation units	Intentionally left blank
61	Accommodation Work Camps - F (51-150) - Land used or available for use in whole or in part for the purpose of an accommodation work camp with greater than or equal to 51 accommodation unit but less than or equal to 150 accommodation units-	Intentionally left blank
62	Accommodation Work Camps - G (151-250) - Land used or available for use in whole or in part for the purpose of an accommodation work camp with greater than or equal to 151 accommodation unit but less than or equal to 250 accommodation units	Intentionally left blank
63	Large Accommodation Work Camps - A (251-500) - Land used or available for use in whole or in part for the purpose of a large accommodation work camp with greater than 250 accommodation unit but less than or equal to 500 accommodation units	Intentionally left blank
64	Large Accommodation Work Camps - B (501-750) - Land used or available for use in whole or in part for the purpose of a large accommodation work camp with greater than 500 accommodation unit but less than or equal to 750 accommodation units	Intentionally left blank
65	Accom Wk Camps - C (>750) - Land used or available for use in whole or in part for the	Intentionally left blank

		purpose of a large accommodation work camp with greater than 750 accommodation units	
66	Lge Accom Wk Camp Urban A (251-500) - Land used or available for use in whole or in part for the purpose of a large accommodation work camp with greater than 250 accommodation unit but less than or equal to 500 accommodation units in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.	Intentionally left blank	
67	Lge Accom Wk Camp Urban B (501-750) - Land used or available for use in whole or in part for the purpose of a large accommodation work camp with more than 500 accommodation units and less than or equal to 750 accommodation units in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.(Refer to Appendices 1 to 6 of the 2023/24 Revenue Statement)	Intentionally left blank	
68	Lge Wk Camp Urban C (>750) – Land used or available for use in whole or in part for the purpose of a large accommodation work camp with greater than 750 accommodation units in the designated localities of Roma, Mitchell, Injune, Surat, Wallumbilla and Yuleba.(Refer to Appendices 1 to 6 of the 2023/24 Revenue Statement)	Intentionally left blank	
69	Other Gas & Oil - A (<=6ha) – Land used for or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is less than or equal to 6 hectares other than land included in category 36 or 59 - 68	Land having the land use code of 31,35 or 36	
70	Other Gas & Oil - B (>6ha-1,000ha) - Land used for or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 6 hectares and less than or equal to 1000 hectares other than land included in category 36 or 59 - 68	Land having the land use code of 31,35 or 36	
71	Other Gas & Oil - C (>1,000ha) - Land used for or in association or connection with, the extraction of petroleum or natural gas pursuant to a lease, where the leased area is greater than 1000 hectares other than land included in category 36 or 59 - 68	Land having the land use code of 31,35 or 36	
72	Petroleum Leases - A (<=30,000ha) – Petroleum leases issued within the Region with an area equal to or less than 30,000	Land having the land use code of 40	

	hectares.	
73	Petroleum Leases - B Conventional gas >10,000Ha - Petroleum leases – conventional gas - issued within the Region with an area greater than 10,000 hectares.	Land having the land use code of 40
74	Petroleum Leases - C (>30,000ha) - Petroleum leases issued within the Region with an area greater than 30,000 hectares	Land having the land use code of 40
80	Other Land (not categorised elsewhere) – Land not included in any of the other categories.	Left intentionally blank
81	Rural .=\$11M & \$16.5M – Land used or capable of being used for rural purposes which has a rating valuation equal to or greater than \$11,000,000 but less than \$16,500,000 which is not otherwise categorised	Land having the land use code of 04,05,06,60-89,93,94
82	Rural >=\$16.5M – Land used or capable of being used for rural purposes which has a rating calculation equal to or greater than \$16,500,000 which is not otherwise categorised	Land having the land use code of 04,05,06,60-89,93,94
83	Carbon Farming =>100,000 ACCU's – Land used or capable of being used for rural purposes that has been issued with more than 100,000 Australian Carbon Credit Units (ACCU's)	Land having the land use code of 04,05,06,60-89,93,94
CARRIED		9/0

Responsible Officer	Chief Financial Officer
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Item Number: 3.9 File Number: D24/52518

SUBJECT HEADING: DIFFERENTIAL GENERAL RATES 2024/25

Officer's Title: Chief Financial Officer

Executive Summary:

The purpose of this report is to decide the differential general rate and minimum general rates for each differential general rate category, for the financial year ending 30 June 2025.

Resolution No. SMB/06.2024/09

Moved Cr Seawright

Seconded Cr Davis

That pursuant to section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the *Local Government Regulation 2012*, the minimum general rate to be made and levied for each differential general rate category be as set out in the table below.

Category				
Diff Cat	Rating Categories	Rate in the Dollar	Min General Rate	Capped %
1	Residential A (\$1 to \$40,000)	0.0170480	\$494	No Cap
2	Residential B (\$40,001 to \$70,000)	0.0164150	\$722	No Cap
3	Residential C (>\$70,000)	0.0113660	\$1,151	No Cap
4	Not in Use			
5	Lge Housesite or Sml Rural & Rural Res-A (<=\$40,000)	0.0246000	\$660	No Cap
6	Lge Housesite or Sml Rural & Rural Res-B (\$40,001-\$70,000)	0.0163030	\$1,035	No Cap
7	Lge Housesite or Sml Rural & Rural Res-C (\$70,001-\$200,000)	0.0091330	\$1,247	No Cap
8	Lge Housesite or Sml Rural & Rural Res-D (>\$200,000)	0.0083770	\$1,977	No Cap
9	Rural >=20ha - <80ha	0.0041070	\$668	No Cap
10	Rural 80 to <1,000ha	0.0019990	\$809	50%
11	Rural 1,000 to <5,000ha	0.0016470	\$809	50%
12	Rural 5,000 to <15,000ha	0.0014110	\$975	50%
13	Rural 15,000 to < 25,000ha	0.0012450	\$3,877	50%
14	Rural 25,000 to 50,000ha	0.0013330	\$5,112	50%
15	Rural >50,000ha	0.0011860	\$10,068	50%
16	Pump Sites and Bores	0.0138180	\$349	No Cap
17	Intensive Animal Ind (1,000- 1,999 SCU)	0.0019070	\$1,815	No Cap
18	Intensive Animal Ind (2,000- 2,999 SCU)	0.0019070	\$3,628	No Cap
19	Intensive Animal Ind (3,000- 3,999 SCU)	0.0019070	\$5,442	No Cap
20	Intensive Animal Ind (4,000- 4,999 SCU)	0.0019070	\$7,268	No Cap
21	Intensive Animal Ind (5,000- 7,499 SCU)	0.0019070	\$9,088	No Cap
22	Intensive Animal Ind (7,500- 9,999 SCU)	0.0019070	\$13,603	No Cap
23	Intensive Animal Ind (10,000- 14,999 SCU)	0.0019070	\$18,136	No Cap
24	Intensive Animal Ind (15,000-	0.0019070	\$27,203	No Cap

	19,999 SCU)			
25	Intensive Animal Ind (>=20,000 SCU)	0.0019070	\$36,269	No Cap
26	Accommodation, Caravan parks, Hotels and Motels	0.0083320	\$870	No Cap
27	Commercial	0.0082600	\$870	No Cap
28	Commercial/Industrial (Community Titles Scheme/Building Unit/Group Title)	0.0122460	\$870	No Cap
29	Commercial / Industrial >10Ha	0.0069430	\$870	No Cap
30	Shopping Centre	0.0446250	\$87,019	No Cap
31	Community Purposes	0.0032930	\$637	No Cap
32	Industry	0.0103990	\$870	No Cap
33	Service Stations, Transport Terminals	0.0096030	\$870	No Cap
34	Abattoir < 75,000 kills	0.0085782	\$732	No Cap
35	Abattoir >= 75,000 kills	0.0085782	\$886	No Cap
36	Refinery	10.8115640	\$302,247	No Cap
37	Transformers < 1MVA	0.0819610	\$2,333	No Cap
38	Transformers 1MV to 10MVA	0.2977350	\$23,311	No Cap
39	Transformers >10MVA	0.1969900	\$69,932	No Cap
40	Solar Farm/ Wind Farm/ Battery Storage >1 MW to 10 MW	0.0114038	\$4,154	No Cap
41	Solar Farm/ Wind Farm/ Battery Storage >10 MW to 20 MW	0.0114038	\$12,460	No Cap
42	Solar Farm/ Wind Farm/ Battery Storage >20 MW to 40 MW	0.0114038	\$24,919	No Cap
43	Solar Farm/ Wind Farm/ Battery Storage >40 MW to 60 MW	0.0114038	\$41,529	No Cap
44	Solar Farm/ Wind Farm/ Battery Storage >60 MW to 100 MW	0.0114038	\$66,445	No Cap
45	Solar Farm/ Wind Farm/ Battery Storage >100 MW to 200 MW	0.0114038	\$124,582	No Cap
46	Solar Farm/ Wind Farm/ Battery Storage >200 MW to 300 MW	0.0114038	\$207,638	No Cap
47	Solar Farm/ Wind Farm/ Battery Storage >300 MW to 400 MW	0.0114038	\$290,693	No Cap
48	Solar Farm/ Wind Farm/ Battery Storage >400 MW to 500 MW	0.0114038	\$373,746	No Cap

49	Solar Farm/ Wind Farm/ Battery Storage >500 MW	0.0114038	\$453,351	No Cap
50	Extractive/Waste A(<=5,000tpa)	0.0027140	\$1,415	No Cap
51	Extractive/Waste Ind B (5,001-20,000tpa)	0.0027140	\$1,769	No Cap
52	Extractive/Waste Ind C (20,001-50,000tpa)	0.0027140	\$7,068	No Cap
53	Extractive/Waste D (50,001-100,000tpa)	0.0027140	\$14,136	No Cap
54	Extractive/Waste E (100,001-200,000tpa)	0.0027140	\$28,272	No Cap
55	Extractive/Waste F (200,001-500,000tpa)	0.0027140	\$42,406	No Cap
56	Extractive/Waste Ind G (>500,000tpa)	0.0027140	\$84,811	No Cap
57	Extractive/Waste H (1ha- 50ha, tpa unknown)	0.0027140	\$7,068	No Cap
58	Extractive/Waste I (>50ha, tpa unknown)	0.0027140	\$28,272	No Cap
59	Accommodation Work Camps - D (1-20)	0.1349790	\$3,915	No Cap
60	Accommodation Work Camps - E (21-50)	0.5986300	\$41,097	No Cap
61	Accommodation Work Camps - F (51-150)	0.1099350	\$99,807	No Cap
62	Accommodation Work Camps - G (151-250)	0.4069400	\$295,493	No Cap
63	Large Accommodation Work Camps - A (251-500)	0.4138870	\$491,182	No Cap
64	Large Accommodation Work Camps - B (501-750)	0.4138885	\$980,408	No Cap
65	Accom Wk Camps - C (>750)	0.4138885	\$1,469,631	No Cap
66	Lge Accom Wk Camp Urban A (251-500)	0.1102444	\$491,182	No Cap
67	Lge Accom Wk Camp Urban B (501-750)	0.1102444	\$980,408	No Cap
68	Lge Wk Camp Urban C (>750)	0.1102444	\$1,469,631	No Cap
69	Other Gas & Oil - A (<=6ha)	0.9838975	\$30,025	No Cap
70	Other Gas & Oil - B (>6ha-1,000ha)	1.3353708	\$47,891	No Cap
71	Other Gas & Oil - C (>1,000ha)	1.3353708	\$117,882	No Cap

72	Petroleum Leases - A (<=30,000ha)	1.8837230	\$130,065	No Cap
73	Petroleum Leases - B conventional gas >10,000Ha	1.8837230	\$236,139	No Cap
74	Petroleum Leases - C (>30,000ha)	1.8837230	\$507,001	No Cap
80	Other Land (not categorised elsewhere)	0.0023000	\$794	No Cap
81	Rural >=\$11M to <\$16.5M	0.0015310	\$20,345	50%
82	Rural >=\$16.5M	0.0016720	\$31,221	50%
83	Carbon Farming => 100,000 ACCUs (Australian Carbon Credit Units)	0.0017409	\$3,877	No Cap

CARRIED

8/1

Cr. Taylor called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Brumpton	Cr. Birkett
Cr. Davis	
Cr. Flynn	
Cr. Hancock	
Cr. O'Neil	
Cr. Seawright	
Cr. Taylor	
Cr. Vincent	

Responsible Officer	Chief Financial Officer
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Item Number:

3.10

File Number: D24/52477

SUBJECT HEADING:

SETTING THE LIMIT OF INCREASE IN THE AMOUNT OF GENERAL RATES 2024/25

Officer's Title:

Chief Financial Officer

Executive Summary:

The purpose of this report is to set the limit of the increase in the amount of differential general rates to be levied for the 2024/25 financial year, on each rating category.

Resolution No. SMB/06.2024/10

Moved Cr Flynn

Seconded Cr Seawright

That Council:

1. As required by section 172(2) of the *Local Government Regulation 2012*, but subject to paragraphs (a) to (b) below, records that pursuant to section 116 of the *Local Government Regulation 2012*, the amount of the differential general rate to be levied for the 2024/25 financial year on the categories of land identified in the table below, be limited to an amount no more than an amount equal to the amount of general rate levied on that land in the previous financial year increased by the percentage identified in Table 1 below.

Table 1

Category		
Diff Cat	Description	Capped %
1	Residential A (\$1 to \$40,000)	No Cap
2	Residential B (\$40,001 to \$70,000)	No Cap
3	Residential C (>\$70,000)	No Cap
4	Not in Use	
5	Lge Housesite or Sml Rural & Rural Res-A (<=\$40,000)	No Cap
6	Lge Housesite or Sml Rural & Rural Res-B (\$40,001-\$70,000)	No Cap
7	Lge Housesite or Sml Rural & Rural Res-C (\$70,001-\$200,000)	No Cap
8	Lge Housesite or Sml Rural & Rural Res-D (>\$200,000)	No Cap
9	Rural >=20ha - <80ha	No Cap
10	Rural 80 to 1,000ha	50%
11	Rural 1,000 to 5,000ha	50%
12	Rural 5,000 to 15,000ha	50%
13	Rural 15,000 to 25,000ha	50%
14	Rural 25,000 to 50,000ha	50%
15	Rural >50,000ha	50%
16	Pump Sites and Bores	No Cap
17	Intensive Animal Ind (1,000-1,999 SCU)	No Cap
18	Intensive Animal Ind (2,000-2,999 SCU)	No Cap
19	Intensive Animal Ind (3,000-3,999 SCU)	No Cap

20	Intensive Animal Ind (4,000-4,999 SCU)	No Cap
21	Intensive Animal Ind (5,000-7,499 SCU)	No Cap
22	Intensive Animal Ind (7,500-9,999 SCU)	No Cap
23	Intensive Animal Ind (10,000-14,999 SCU)	No Cap
24	Intensive Animal Ind (15,000-19,999 SCU)	No Cap
25	Intensive Animal Ind ($\geq 20,000$ SCU)	No Cap
26	Accommodation, Caravan parks, Hotels and Motels	No Cap
27	Commercial	No Cap
28	Commercial/Industrial (Building Unit/Group Title)	No Cap
29	Commercial / Industrial >10 Ha	No Cap
30	Shopping Centre	No Cap
31	Community Purposes	No Cap
32	Industry	No Cap
33	Service Stations, Large Transport terminals	No Cap
34	Abattoir $< 75,000$ kills	No Cap
35	Abattoir $\geq 75,000$ kills	No Cap
36	Refinery	No Cap
37	Transformers < 1 MVA	No Cap
38	Transformers 1 - 10MVA	No Cap
39	Transformers >10 MVA	No Cap
40	Solar Farm/Wind Farm/Battery Storage 1 MW to < 10 MW	No Cap
41	Solar Farm/Wind Farm/Battery Storage 10 MW to < 20 MW	No Cap
42	Solar Farm/Wind Farm/Battery Storage 20 MW to < 40 MW	No Cap
43	Solar Farm/Wind Farm/Batter Storage 40 MW to < 60 MW	No Cap
44	Solar Farm/Wind Farm/Battery Storage 60 MW to < 100 MW	No Cap
45	Solar Farm/Wind Farm/Battery Storage 100 MW to < 200 MW	No Cap
46	Solar Farm/Wind Farm/Battery Storage 200 MW to < 300 MW	No Cap
47	Solar Farm/Wind Farm/Battery Storage 300	No Cap

		MW to < 400 MW	
48	Solar Farm/Wind Farm/Battery Storage 400 MW to < 500 MW	No Cap	
49	Solar Farm/Wind Farm/Battery Storage >= 500 MW	No Cap	
50	Extractive/Waste A(<=5000tpa)	No Cap	
51	Extractive/Waste Ind B(5,001-20,000tpa)	No Cap	
52	Extractive/Waste Ind C(20,001-50,000tpa)	No Cap	
53	Extractive/Waste D(50,001-100,000tpa)	No Cap	
54	Extractive/Waste E (100,001-200,000tpa)	No Cap	
55	Extractive/Waste F (200,001-500,000tpa)	No Cap	
56	Extractive/Waste Ind G (>500,000tpa)	No Cap	
57	Extractive/Waste H(1ha-50ha,tpa unknown)	No Cap	
58	Extractive/Waste I(>50ha, tpa unknown)	No Cap	
59	Accommodation Work Camps - D (1-20)	No Cap	
60	Accommodation Work Camps - E (21-50)	No Cap	
61	Accommodation Work Camps - F (51-150)	No Cap	
62	Accommodation Work Camps - G (151-250)	No Cap	
63	Large Accommodation Work Camps - A (251-500)	No Cap	
64	Large Accommodation Work Camps - B (501-750)	No Cap	
65	Accom Wk Camps - C (>750)	No Cap	
66	Lge Accom Wk Camp Urban A (251-500)	No Cap	
67	Lge Accom Wk Camp Urban B (501-750)	No Cap	
68	Lge Wk Camp Urban C (>750)	No Cap	
69	Other Gas & Oil - A (<=6ha)	No Cap	
70	Other Gas & Oil - B (>6ha-1,000ha)	No Cap	
71	Other Gas & Oil - C (>1,000ha)	No Cap	
72	Petroleum Leases - A (<=30,000ha)	No Cap	
73	Petroleum Leases – B Conventional gas >10,000Ha	No Cap	
74	Petroleum Leases – C (>30,000ha)	No Cap	
80	Other Land (not categorised elsewhere)	No Cap	
81	Rural>=\$11M & <16.5M	50%	

82	Rural >=\$16.5M	50%
83	Carbon Farming =>100,000 ACCUs (Australian Carbon Credit Units)	No Cap

2. The limitation of increase in the differential general rate will not apply to land, where:

- a) there has been a change in valuation (other than the revaluation of the entire local government area) during the current or previous financial year; or
- b) there has been a change in land area during the current or previous financial year unless that change is the result of the Council or a State Government entity acquiring (by agreement or compulsory acquisition) part of a parent parcel, thus creating a new rateable assessment, (the original parcel less the part acquired) in which case a limit on any increase will continue to apply to the new rateable assessment; or
- c) a discounted valuation under Chapter 2, (Section 50) of the *Land Valuation Act 2010* has ceased; or
- d) there has been a change in the differential rating category of the land during the 2024/25 financial year; or
- e) the differential rating category of the land in 2023/24 financial year, changes in the 2024/25 financial year.

For land on which the rate levied for the previous financial year was for a period less than the full year, the differential general rate for the previous year will be annualised and the limitation applied to the annualised amount in accordance with Section 116(2)(b)(ii) of the *Local Government Regulation 2012*.

CARRIED

8/1

Cr. Taylor called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Brumpton	Cr. Birkett
Cr. Davis	
Cr. Flynn	
Cr. Hancock	
Cr. O'Neil	
Cr. Seawright	
Cr. Taylor	
Cr. Vincent	

Responsible Officer	Chief Financial Officer
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Item Number:

3.11

File Number: D24/51334

SUBJECT HEADING:

WATER UTILITY CHARGES 2024/25

Officer's Title:

Chief Financial Officer

Executive Summary:

The purpose of this report is to make and levy Water Utility Charges for 2024/25.

Resolution No. SMB/06.2024/11

Moved Cr Davis

Seconded Cr Brumpton

That Council:

- Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy water utility charges, for the supply of water services by the Council, as set out in the table below.

Metered Potable Water Access Infrastructure Charge	
Description	2024/25 Charge
Vacant (i.e. No connection)	\$273.86
20mm meter connection	\$547.72
25mm meter connection	\$854.42
30mm meter connection	\$1,232.38
40mm meter connection	\$2,190.90
50mm meter connection	\$3,423.28
60mm meter connection	\$4,929.58
70mm meter connection	\$6,677.18
80mm meter connection	\$8,763.70
90mm meter connection	\$11,037.76
100mm meter connection	\$13,693.30
150mm meter connection	\$17,116.64

Metered Potable Water Usage Charge	
Description	2024/25 Charge
The per kilolitre usage charge for all users connected to the potable water supply system in each of the nominated towns	\$1.04 cents per kilolitre (i.e. 1,000 litres)

Unmetered Potable Water Service Charge				
Classification (Areas shown below are total building "Floor Areas")	Estimated average water usage of the consumers within group (kL)	\$/Unit	Allocated Units	2024/25 Charge
Commercial, Industrial				
0 - 833.91 m2	750	\$12.95	64	\$828.58
833.92 - 1,633.91 m2	1,242	\$12.95	106	\$1,372.32
Every 100 m2 over 1,633.91 m2	58	\$12.95	5	\$64.74
Laundries, Butchers, Bakers, Garages				

0 - 200 m2	750	\$12.95	64	\$828.58
201 - 400 m2	1,406	\$12.95	120	\$1,553.58
401 - 1,600 m2	1,828	\$12.95	156	\$2,019.64
Public Halls, Public Theatres, Meeting Places, Community Clubs & Associations				
0 - 200 m2	433	\$12.95	37	\$479.02
201 - 600 m2	843	\$12.95	72	\$932.14
Hotels				
Hotels	2,625	\$12.95	224	\$2,900.02
Bowls Clubs, Golf Clubs				
Bowls Club	1,875	\$12.95	160	\$2,071.44
Golf Club	1,875	\$12.95	160	\$2,071.44
Places of Worship				
Churches	433	\$12.95	37	\$479.02

Unmetered Non-Potable Water Charge - Surat			
Classification	Unit	Estimated average water usage of the consumers within group (kL)	2024/25 Charge
Vacant land water supply connection	1	222	\$390.76
Private residences, Flats, CWA Hostel, Picture Theatre, Public Halls, Fire Brigade, Sawmill, Racecourse, Wild Game Boxes, Housing Commission and Government Residences, Business Premises in separate occupation or tenancy and not connected to private residence or flat.	1	222	\$390.76
Rural Properties including Dairy, "Dunwaitin" and "Rewfarm"	1	222	\$390.76
Private residence / flat with one business	1.5	333	\$586.14
Court House, Caravan Park, Cafe and Residence, Golf Club, Private Residences with two businesses, Industrial Estate, Macropod Processing Plants, Slaughter House	2	444	\$781.52
Bowls Club, Cobb & Co Country Motel Surat	3	666	\$1,172.28
Royal Hotel/Motel, Warroona Retirement Village, Hospital	4	888	\$1,563.04
State/Pre-School	7	1,554	\$2,735.32

2. Pursuant to section 102(2) of the *Local Government Regulation 2012*, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

3. Consider a policy within the first quarter of 2024/2025 to address the access charges to vacant land and look at methods to incentivise town and individual property beautification.

[Cr O'Neil proposed an amendment to include point 3, which was accepted by the 'Mover' and 'Seconder' and further refined following suggestions from Cr Birkett and Brumpton].

CARRIED

9/0

Responsible Officer

Chief Financial Officer

Cr Flynn left the meeting at 10.26am, and did not return for the remainder of the meeting.

Item Number:

3.12

File Number: D24/51314

SUBJECT HEADING:

SEWERAGE UTILITY CHARGES 2024/25

Officer's Title:

Chief Financial Officer

Executive Summary:

The purpose of this report is to make and levy Sewerage Utility Charges for 2024/25.

Resolution No. SMB/06.2024/12

Moved Cr Birkett

Seconded Cr Seawright

That pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council makes and levy sewerage utility charges, for the supply of sewerage services by the Council, as set out in the table below:

Sewerage Utility Charges	
Service Level	2024/25 Charge
Pedestal charge per property:	
Vacant Land	\$242.16
Urinal (600mm) (1) (3)	\$484.36
Urinal (1200mm) = (1st Pedestal + 2nd Pedestal)	\$904.18
Urinal (> 1200mm) additional rate per 600mm	\$371.34
1st Pedestal	\$484.36
2nd Pedestal	\$419.80
Additional Pedestals (per pedestal)	\$371.34
Government Pedestals	\$661.98
Other Services	
Trade Waste (2)	
Category 0	Nil
Category 1	\$330.74
Category 2	\$441.00
Category 3	\$661.50

- (1) 1 Urinal (600 mm) or part thereof = 1 pedestal. For each additional 600mm as per pedestal charge rates.
- (2) Trade Waste is liquid waste produced by industry, business, trade or manufacturing premises, other than domestic sewage, illegal substances and stormwater.
- (3) 3 Wall Hung Urinals (or part thereof) = 1 pedestal charge

CARRIED

8/0

Responsible Officer

Chief Financial Officer

Item Number:

3.13

File Number: D24/49045

SUBJECT HEADING:

WASTE MANAGEMENT UTILITY CHARGES 2024/25

Officer's Title:

Chief Financial Officer

Executive Summary:

The purpose of this report is to make and levy Waste Management Utility Charges for 2024/25.

Resolution No. SMB/06.2024/13

Moved Cr Vincent

Seconded Cr Seawright

That:

- Pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council make and levy waste management utility charges, for the supply of waste management services (including the collection, removal, storage and disposal of general waste) by the Council, as set out in the table below:

Waste Management Utility Charges	
Service Level	2024/25 Charge
Wheelie Bin Service per weekly collection service	
240 Litre wheelie bin	\$295.40
Each additional 240 Litre wheelie bin	\$295.40
Wheelie Bin Service twice weekly collection service	
240 Litre wheelie bin	\$590.80
Industrial Bin Service – Booringa Area Only	
Industrial Bin (1/2 size bin) – 1 collection per week	\$523.00
Industrial Bin – 1 collection per week	\$1,046.00
Industrial Bin – 2 collections per week	\$2,092.04
Industrial Bin – 3 collections per week	\$3,138.04
Industrial Bin – 1 collection per fortnight	\$523.00

- Waste management utility charges are levied on all premises where Council's agent is prepared to provide a refuse collection service. A minimum of one charge will be made and levied on each separate occupancy and such a charge shall apply whether or not a service is rendered.

CARRIED

8/0

Responsible Officer

Chief Financial Officer

Item Number: 3.14

File Number: D24/52481

SUBJECT HEADING: PEST MANAGEMENT SPECIAL RATE 2024/25

Officer's Title: Chief Financial Officer

Executive Summary:

The purpose of this report is to make and levy a Pest Management Special Rate for 2024/25.

Resolution No. SMB/06.2024/14

Moved Cr O'Neil

Seconded Cr Brumpton

That pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate in 2024/25 as follows:

Pest Management Special Rate

- a) A special rate to be known as the ("Pest Management Special Rate) of 0.000104 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of Pest Management, including pest animals and pest plants, across the Maranoa.
- b) The overall plan for the Pest Management Special Rate is as follows:
- a. The service, facility or activity for which the plan is made is the cost of pest animals and pest plants management across the Maranoa, including meat and factory baits for two coordinated wild dog baiting programs and adhoc baiting, wild dog bonus payment for scalps and the treatment of high priority pest plants in accordance with Council's Pest Management Plan.
 - b. The rateable land to which the special rate applies is all rateable land categorised as Category 10 (Rural 80 to 1,000ha) through to category 15 (Rural > 50,000ha), Category 81 (Rural > = \$11M & < \$16.5M) and Category 82 (Rural >=\$16.5M), in the 2024/25 financial year.
 - c. The estimated cost of carrying out the activity the subject of the overall plan is \$620,000. The Pest Management Special Rate will levy an estimated \$496,000 towards the total estimated cost of carrying out the activity.
 - d. The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide management of pests, both animal and plant, so as to improve the agricultural activities on the land which will increase productivity for landholders.

CARRIED

8/0

Responsible Officer

Chief Financial Officer

Item Number: 3.15 File Number: D24/52463

SUBJECT HEADING: STATE GOVERNMENT PRECEPT SPECIAL RATE 2024/25

Officer's Title: Chief Financial Officer

Executive Summary:

The purpose of this report is to make and levy a State Government Precept Special Rate for 2024/25.

Resolution No. SMB/06.2024/15

Moved Cr Brumpton

Seconded Cr Seawright

That:

Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special rate as follows:

State Government Precept Special Rate

- a) A special rate (to be known as the "State Government Precept Special Rate") of 0.000095 cents in the dollar on the unimproved capital value of all rateable land to which the overall plan applies, to fund the cost of the State Government Precept charge, research and 'on-ground' works.
- b) The overall plan for the State Government Precept Special Rate is as follows:
 - a. The service, facility or activity for which the plan is made is the cost of the State Government Precept for the Wild Dog Barrier Fence, pest and weed research and 'on-ground' works.
 - b. The rateable land to which the special rate applies is all rateable land categorised as Category 10 (Rural 80 to 1,000ha) through to category 15 (Rural > 50,000ha), Category 81 (Rural > = \$11M & < \$16.5M) and Category 82 (Rural >=\$16.5M), in the 2024/25 financial year.
 - c. The estimated cost of carrying out the overall plan is \$448,738. The State Government Precept Special Rate will levy an estimated \$448,738 towards the total estimated cost of carrying out the activity.
 - d. The estimated time for carrying out the overall plan is 1 year.

The rateable land or its occupier specially benefits from the service, facility or activity funded by the special rate because it will provide maintenance and renewal of the wild dog barrier fence, and pest and weed research (including 'on-ground' works) which is provided by the Department of Agriculture and Fisheries (DAF) so as to improve the agricultural activities on the land, which will increase productivity for landholders.

CARRIED

8/0

Responsible Officer

Chief Financial Officer

Item Number: 3.16 File Number: D24/52453

SUBJECT HEADING: RURAL FIRE BRIGADE SPECIAL CHARGE 2024/25

Officer's Title: Chief Financial Officer

Executive Summary:

The purpose of this report is to set a Rural Fire Brigade Special Charge for the year ending 30 June 2025.

Resolution No. SMB/06.2024/16

Moved Cr Seawright

Seconded Cr Birkett

That:

1. Pursuant to section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*, Council make and levy a special charge (to be known as the "Rural Fire Brigade Special Charge") for 2024/25 as detailed in the table below on all rateable lands serviced by the rural fire brigades for Amby, Mungallala, Yuleba and Orange Hill, to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades, as follows in the table below:

Rural Fire Brigade Special Charge	Special Charge on all rateable lands serviced by each Rural Fire Brigade
Amby	\$74.58
Mungallala	\$74.58
Yuleba	\$74.58
Orange Hill	\$50.00

2. The overall plan for the Rural Fire Brigades Special Charge is as follows:

- a) The service, facility or activity for which the plan is made is to contribute to the operational costs of fire-fighting and the ongoing provision and maintenance of rural fire-fighting equipment for the rural fire brigades that operate throughout the areas of Amby, Mungallala, Yuleba and Orange Hill.
- b) The rateable land to which the plan applies is all rateable land defined by Queensland Fire and Emergency Services (QFES) – Rural Fire Service as being serviced within each Rural Fire Brigade boundary, as identified in the QFES Administrative Map for each Brigade.
- c) The estimated cost of carrying out the overall plan is \$20,504.
- d) The estimated time for carrying out the overall plan is 1 year.

3. The rateable land or its occupier specially benefit from the service, facility or activity funded by the special charge because these local Rural Fire Brigade units respond to emergency (fire) calls.

CARRIED

8/0

Responsible Officer

Chief Financial Officer

Item Number: 3.17 **File Number:** D24/52543
SUBJECT HEADING: LEVY AND PAYMENT OF RATES AND CHARGES 2024/25
Officer's Title: Chief Financial Officer

Executive Summary:

Sections 107 and 118 of the Local Government Regulation 2012 require Council to determine:

1. *The issue of and period covered by a rate notice; and*
2. *The date by which rates or charges must be paid.*

Resolution No. SMB/06.2024/17

Moved Cr Birkett

Seconded Cr Vincent

That:

1. Pursuant to section 107 of the *Local Government Regulation 2012* and section 114 of the *Fire and Emergency Services Act 1990*, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy be levied:
 - ☐ for the first half year 1 July 2024 to 31 December 2024 – in August/September 2024; and
 - ☐ for the first half year 1 January 2025 to 30 June 2025 – in February/March 2025.
2. Pursuant to section 118 of the *Local Government Regulation 2012*, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be payable within thirty (30) clear calendar days after the issue of the rate notice.

CARRIED

8/0

Responsible Officer

Chief Financial Officer

Item Number: 3.18 **File Number:** D24/52526
SUBJECT HEADING: TOTAL VALUE OF CHANGE IN RATES AND UTILITY CHARGES
Officer's Title: Chief Financial Officer

Executive Summary:

The purpose of this report is to adopt the total value of the change in Rates and Utility Charges, expressed as a percentage, pursuant to sections 169(6) and 169(7) of the Local Government Regulation 2012.

Resolution No. SMB/06.2024/18

Moved Cr Brumpton

Seconded Cr Hancock

That Council adopt the following:

1. Pursuant to sections 169 (6) and 169 (7) of *Local Government Regulation 2012*, the total value of the change, expressed as a percentage, in the rates and charges budgeted to be levied for the 2024/25 financial year compared with the rates and charges budgeted to be levied in the 2023/24 financial year is 8%.
2. For the purpose of this calculation, any discounts and rebates are excluded.

CARRIED

7/1

Cr. Taylor called for a division of the vote.

The outcomes were recorded as follows:

Those in Favour of the Motion	Those Against the Motion
Cr. Brumpton	Cr. Birkett
Cr. Davis	
Cr. Hancock	
Cr. O'Neil	
Cr. Seawright	
Cr. Taylor	
Cr. Vincent	

Responsible Officer

Chief Financial Officer

Item Number:

3.19

File Number: D24/52540

SUBJECT HEADING:

DISCOUNT ON RATES 2024/25

Officer's Title:

Chief Financial Officer

Executive Summary:

The purpose of this report is to set the level of discount and discount period for the prompt payment of specified rates for the period ending 30 June 2025.

Resolution No. SMB/06.2024/19
Moved Cr Davis
Seconded Cr Seawright

That pursuant to section 130 of the *Local Government Regulation 2012*, the differential general rates made and levied shall be subject to a discount of the percentage set out in the table below:

Discount on differential general rates	5%
--	----

if paid within the discount period of 30 days of the date of issue of the rate notice provided that:

- (a) all of the aforementioned rates and charges are paid within 30 days of the date of issue of the rate notice;
- (b) all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 days after the date of issue of the rate notice; and
- (c) all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.

CARRIED
8/0
Responsible Officer
Chief Financial Officer
Item Number:
3.20
File Number: D24/52001
SUBJECT HEADING:
INTEREST ON ALL OVERDUE RATES AND CHARGES FOR 2024/25
Officer's Title:
Chief Financial Officer
Executive Summary:

The purpose of this report is to set the level of interest on overdue rates and charges for the financial period ending 30 June 2025.

Resolution No. SMB/06.2024/20
Moved Cr Birkett
Seconded Cr O'Neil

That pursuant to section 133 of the *Local Government Regulation 2012* the level of interest is set as:

1. Compound interest on daily rests at the rate per annum set out in the table below:

Interest on all overdue rates and charges	11.00%
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2. And is to be charged on all overdue rates or charges.

Council has determined that rates or charges which remain outstanding for sixty (60) days after the date of issue of the rate notice will incur interest.

CARRIED
8/0
Responsible Officer
Chief Financial Officer

Item Number: 3.21 File Number: D24/52545

SUBJECT HEADING: REGISTER OF GENERAL COST - RECOVERY FEES AND COMMERCIAL CHARGES

Officer's Title: Chief Financial Officer

Executive Summary:

This report presented recommended changes for Fees and Commercial Charges commencing from 1 July 2024.

Resolution No. SMB/06.2024/21

Moved Cr Vincent

Seconded Cr Brumpton

That Council:

1. Receive and note the report.
2. Adopt the amended Fees and Commercial Charges commencing 1 July 2024 including the following areas that have been presented as separate reports:
 - Community Safety
 - Airport
3. Resolve that, in relation to those cost-recovery fees in which Section 97 of the *Local Government Act 2009* applies:
 - (i) the applicant is the person liable to pay these fees; and
 - (ii) the fee must be paid at or before the time the application is lodged.
4. Delegate to the Chief Executive Officer the power to amend commercial charges to which section 262 (3) (c) of the *Local Government Act 2009* applies.

CARRIED

8/0

Responsible Officer

Chief Financial Officer

Item Number: 3.22 File Number: D24/52542

SUBJECT HEADING: SIGNIFICANT BUSINESS ACTIVITY ASSESSMENT 2024/25

Officer's Title: Director - Corporate Services

Executive Summary:

The report presented the assessment of business activities against the threshold for Significant Business Activities for 2024/25.

Resolution No. SMB/06.2024/22

Moved Cr O'Neil

Seconded Cr Seawright

That the result of the Significant Business Activity assessment be received, noting that no further action is required.

CARRIED

8/0

Responsible Officer

Director - Corporate Services

Item Number: 3.23 **File Number:** D24/52541
SUBJECT HEADING: CODE OF COMPETITIVE CONDUCT 2024/25
Officer's Title: Chief Financial Officer

Executive Summary:

The report presents the Code of Competitive Conduct prescribed under the Local Government Act 2009 and Local Government Regulation 2012 applicable to Maranoa Regional Council for the financial year 2024/25.

Resolution No. SMB/06.2024/23

Moved Cr Hancock

Seconded Cr Brumpton

That Council does not apply the Code of Competitive Conduct to the following business activities for 2024/25:

- ☐ Building certifying activity
- ☐ Quarry operations
- ☐ Saleyards operations
- ☐ Waste management
- ☐ Airport operations
- ☐ Water and sewerage services
- ☐ Gas operations
- ☐ Plant services (internal function)
- ☐ Roads Operations, mainly RMPC

Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council sees no public benefit in applying the Code of Competitive Conduct at this time.

CARRIED

8/0

Responsible Officer

Chief Financial Officer

Item Number: 3.24 **File Number:** D24/54276
SUBJECT HEADING: ADOPTION OF ANNUAL OPERATIONAL PLAN 2024/25
Officer's Title: Director - Corporate Services

Executive Summary:

This report presented the Annual Operational Plan for 2024/25 for Council's consideration.

Resolution No. SMB/06.2024/24

Moved Cr Vincent

Seconded Cr Hancock

That pursuant to section 104(5)(a)(v) of the Local Government Act 2009 and Section 174 and 175 of the Local Government Regulation 2012, Council adopts the Annual Operational Plan for 2024/25, with the following amendments:

- **Development of Maranoa Investment Prospectus to be changed from the Tourism function to Economic Development and Local Business;**
- **Include an initiative under the Economic Development and Local Business function to commence a review of Community and Local Plans.**

CARRIED

8/0

Responsible Officer

Director - Corporate Services

CLOSURE

There being no further business, the Mayor thanked Council for their attendance and declared the meeting closed at 11.00am.

These Minutes are to be confirmed at the next Ordinary Meeting of Council to be held on 10 July 2024, at Roma Administration Centre.