

# NOTICE OF MEETING & AGENDA

## Ordinary Meeting

**Thursday 23 April 2026**

Roma Administration Centre

### NOTICE OF MEETING

Date: 16 April 2026

Mayor: Councillor W M Taylor

Deputy Mayor: Councillor C J O'Neil

Councillors: Councillor J R P Birkett  
Councillor M K Brumpton  
Councillor A K Davis  
Councillor P J Flynn  
Councillor J M Hancock  
Councillor B R Seawright  
Councillor J R Vincent

Chief Executive Officer: Robert Hayward

Executive Management: Cameron Hoffmann – Deputy CEO – Strategic Roads, Airports & Major Projects  
Brett Exelby – Director Corporate Services  
Seamus Batstone – Director Engineering  
Jamie Gorry – Director Regional Development, Environment and Planning

Attached is the agenda for the **Ordinary Meeting** to be held at the Roma Administration Centre on **23 April, 2026 at 9:00 AM.**



Robert Hayward  
**Chief Executive Officer**



**TABLE OF CONTENTS**

Item No	Subject	
<b>1</b>	<b>Welcome</b>	
<b>2</b>	<b>Attendances</b>	
<b>3</b>	<b>Confirmation of Minutes</b>	
	Ordinary 9 April 2026 .....	4
<b>4</b>	<b>Declaration of Conflicts of Interest</b>	
<b>5</b>	<b>On the Table</b>	
<b>6</b>	<b>Presentations/Petitions and Deputations</b>	
<b>7</b>	<b>Consideration of notices of business</b>	
<b>8</b>	<b>Consideration of notices of motion</b>	
<b>9</b>	<b>Reception of notices of motion for next meeting</b>	

**Reports**

<b>10</b>	<b>Office of the CEO</b>	
<b>10.1</b>	<b>Proposed Adjustment to 2026 Meeting Schedule   Date change May and August.....</b>	<b>15</b>
	Prepared by: Coordinator - Executive & Elected Member Support Services	
<b>10.2</b>	<b>Local Government Remuneration Commission Schedule - Commencing 1 July 2026.....</b>	<b>19</b>
	Prepared by: Coordinator - Executive & Elected Member Support Services	
<b>10.3</b>	<b>Upcoming Deputations and Briefing Topics   Councillor Briefings May 2026 .....</b>	<b>28</b>
	Prepared by: Coordinator - Executive & Elected Member Support Services	
<b>11</b>	<b>Corporate Services</b>	
<b>11.1</b>	<b>Audit &amp; Risk Committee Meeting Report   16 February 2026 .....</b>	<b>31</b>
	Prepared by: Director - Corporate Services	
	Attachment : Unconfirmed Minutes - Audit & Risk Committee Meeting - 16 February 2026 .....	37
<b>11.2</b>	<b>2026-2027 Council Fees and Charges .....</b>	<b>44</b>
	Prepared by: Director - Corporate Services	

Manager - Financial Operations  
Chief Financial Officer

Attachment : Fees and Charges 2026/2027 .....48

**11.3 2025/26 Quarter 3 Progress Report | Operational Plan to 31 March 2026 ..... 181**

Prepared by: Governance Officer

Attachment : Operational Plan Report - Quarter 3 Update - 2025/2026 ..... 184

**11.4 Monthly Financial Report as at 31 March 2026 .....215**

Prepared by: Chief Financial Officer  
Director - Corporate Services  
Management Accountant  
Coordinator - Financial Planning & Performance

Attachment 1: Monthly Financial Report - FY26 March .....219

Attachment 2: Project Report as at 31 March 2026..... 250

**11.5 Lease over Lot 2 on SP309872 - Option to Renew.....265**

Prepared by: Property & Tenure Officer

**11.6 Maranoa Creche and Kindergarten - Option to Renew Lease .....269**

Prepared by: Property & Tenure Officer

**12 Engineering**

**13 Regional Development, Environment & Planning**

**13.1 Community Book Exchange .....273**

Prepared by: Local Development Officer - Mitchell

**13.2 Development Application - Material Change of Use - "Undefined Use" (Domestic Outbuilding) 45 Wheeler Drive, Roma (Ref:2026/21680) .....278**

Prepared by: Planning Officer

Attachment 1: 2026/21680 - MCU - "Undefined Use" (Domestic Shed) - 45 Wheeler Drive ROMA - Lot: 21 SP: 257148- Planning Assessment Report..... 288

Attachment 2: 2026/21680 - MCU - "Undefined Use" (Domestic Shed) - 45 Wheeler Drive ROMA - Lot: 21 SP: 257148- Site Plan & Eng Drawings ..... 307

**13.3 Development Application - Material Change of Use - "Dwelling House" (Domestic Outbuilding) 483c Corfe Road, Roma (Ref:2026/21718) ..... 310**

Prepared by: Planning Officer

Attachment 1: Planning Assessment Report..... 319

Attachment 2: Site Plan and Eng Drawings..... 333

**13.4 Request For Fee Wavier - Planning Application 2026/21735 (Material Change of Use "Home Based Business" (Beauty Shop)... 336**

Prepared by: Planning Officer

Attachment : DD030.2026.00021735.001: 2026/21735 - MCU - "Homes Based Business" (Beauty Shop) - Fee Wavier Request..... 340

<b>13.5</b>	<b>Community Support Service Plan.....</b>	<b>341</b>
	Prepared by: Support Officer - Tourism & Community Development	
	Attachment : Community Support Service Plan - Final.....	344
<b>13.6</b>	<b>Applications through Regional Arts Development Fund (RADF) Program 2025/2026.....</b>	<b>348</b>
	Prepared by: Regional Arts and Culture Officer	

**14 Strategic Roads, Airports & Major Projects**

<b>14.1</b>	<b>High Level Route Assessment   Big Rig to Lake Neverfill Shared Pathway.....</b>	<b>352</b>
	Prepared by: Deputy CEO - Strategic Roads, Airports & Major Projects Senior Project Engineer - Capital Program Delivery Project Administration Officer	
	Attachment : Walking Network Options 1-4 (Rev 2).....	359

**15 Strategic Roads, Airports & Projects**

**Status Reports**

**Next General Meeting**

- To be held at the Roma Administration Centre on 7 May 2026.

**Councillor Business**

**16 Councillor Business**

**Closure**

**MINUTES OF THE ORDINARY MEETING OF MARANOA REGIONAL COUNCIL HELD AT ROMA ADMINISTRATION CENTRE ON 9 APRIL 2026 SCHEDULED TO COMMENCE AT 9:00 AM**

**ATTENDANCE**

Mayor Cr W M Taylor chaired the meeting with Deputy Mayor Cr C J O'Neil, Cr J R P Birkett (By Microsoft Teams), Cr M K Brumpton, Cr A K Davis, Cr P J Flynn, Cr J M Hancock (by Microsoft Teams), Cr J R Vincent, Chief Executive Officer – Robert Hayward and Kelly Rogers Minutes Officer in attendance.

**AS REQUIRED**

Deputy CEO - Strategic Roads, Airports & Major Projects – Cameron Hoffmann, Director Corporate Services – Brett Exelby, Manager Facility & Property Services – Leah Cooper, Manager Governance & Risk Services – Andrew McKenzie, Governance Officer – Grace Pobar.

**WELCOME**

The Mayor welcomed all present and declared the meeting open at 9.04am.

**APOLOGIES**

<b>Resolution No. OM/04.2026/01</b>	
<b>Moved Cr Davis</b>	<b>Seconded Cr Vincent</b>
<b>That apologies be received and leave of absence granted for Cr. Seawright for this meeting.</b>	
<b>CARRIED</b>	<b>8/0</b>

**CONFIRMATION OF MINUTES**

<b>Resolution No. OM/04.2026/02</b>	
<b>Moved Cr Brumpton</b>	<b>Seconded Cr Vincent</b>
<b>That the minutes of the Ordinary Meeting held on 24 March 2026 be confirmed.</b>	
<b>CARRIED</b>	<b>8/0</b>

**CONSIDERATION OF NOTICES OF MOTION**

**Item Number:** 8.1 **File Number:** D26/30941

**SUBJECT HEADING:** MARANOA AND WESTERN DOWNS REGIONAL COUNCIL COLLOBORATION

**Officer's Title:** Deputy CEO - Strategic Roads, Airports & Major Projects  
Project Administration Officer

**Original Resolution Meeting Date:** 10/07/2024

**Original Resolution Number:** OM/07.2024/28

**Original Resolution:**

**That Council:**

1. Approve for the Mayor to write to Western Downs Regional Council seeking to establish an executive collaboration working group between the two Councils.
2. Give in principle support to the structure including:
  - Mayor, Deputy Mayor and CEO (or delegate) as core members;
  - Meet twice yearly, alternating being regions;
  - Meeting Chair to be the host Mayor;
  - Annually hold a full Council session between Maranoa Regional Council and Western Downs Regional Council to foster networking and relationship building.
  - Establish a one-page terms of reference at the first meeting to ensure the focus is defined early and can guide future discussions.

**Resolution No. OM/04.2026/03**

**Moved Cr O'Neil**

**Seconded Cr Brumpton**

**That Council amend Resolution Number OM/07.2024/28 to read as follows:**

**That Council:**

1. Approve the Mayor to write to Western Downs Regional Council seeking to establish an executive collaboration working group between the two Councils.
2. Give in principle support to holding an annual full Council session between Maranoa Regional Council and Western Downs Regional Council, alternating between regions, to foster networking and relationship building.

CARRIED

8/0

**Responsible Officer**

**Deputy CEO - Strategic Roads, Airports & Major Projects**

## BUSINESS

### OFFICE OF THE CEO

Item Number: 10.1 File Number: D26/30553

**SUBJECT HEADING:** CONSIDERATION OF ELECTED MEMBER ATTENDANCE - 2026 LGAQ BUSH COUNCILS CONVENTION

**Officer's Title:** Coordinator - Executive & Elected Member Support Services

***Executive Summary:***

*Formalisation of elected member attendance at an upcoming conference as part of advocacy activities and/or enhancing strategy and policy development for Maranoa Regional Council.*

**Resolution No. OM/04.2026/04**

Moved Cr O'Neil

Seconded Cr Davis

**That Council:**

1. Endorse the attendance of available Councillors at the LGAQ Bush Councils Convention on 26 – 28 May in Longreach.
2. Draw the required funds from attending individual Councillor Conference budgets.

CARRIED

8/0

**Responsible Officer**

Coordinator - Executive & Elected Member Support Services

### CORPORATE SERVICES

Item Number: 11.1 File Number: D26/22201

**SUBJECT HEADING:** LOCAL LAWS REVIEW

**Officer's Title:** Governance Officer

***Executive Summary:***

*Council has undertaken a substantive review of its Local Law suite. On 9 October 2025, Council adopted a Local Law Making Process, endorsed proposed amendments to the Local Law suite and directed State interest Checks and public consultation. This Report addresses Steps 2 – 4 in the Local Law Making Process.*

**Resolution No. OM/04.2026/05**

Moved Cr Brumpton

Seconded Cr Vincent

**That Council:**

1. Adopt the Public Interest Test Report as set out in Attachment C;
2. Adopt, pursuant to Section 29 of the *Local Government Act 2009*, the following amending instruments (as set out in Attachment D) which are to commence on the date that the notice is published in the gazette:

- (a) Administration (Amendment) Local Law No. 1 2026  
 (b) Animal Management (Amendment) Local Law No. 1 2026  
 (c) Community and Environmental (Amendment) Local Law No. 1 2026  
 (d) Local Government Controlled Areas, Facilities and Roads (Amendment) Local Law No. 1 2026  
 (e) Parking (Amendment) Local Law No. 1 2026  
 (f) Operation of Saleyards (Amendment) Local Law No. 1 2026  
 (g) Aerodromes (Amendment) Local Law No. 1 2026  
 (h) Waste Management (Amendment) Local Law No. 1 2026  
 (i) Animal Management (Amendment) Subordinate Local Law (No. 1) 2026  
 (j) Community and Environmental (Amendment) Subordinate Local Law (No. 1) 2026  
 (k) Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2026  
 (l) Parking (Amendment) Subordinate Local Law (No. 1) 2026
3. Adopt, pursuant to section 32 of the Local Government Act 2009, a consolidated version of the following local laws (as set out in Attachment E), which incorporate the amendments in resolution 2:
- (a) Local Law No. 1 (Administration) 2011;  
 (b) Local Law No. 2 (Animal Management) 2011;  
 (c) Local Law No. 3 (Community and Environmental Management) 2011;  
 (d) Local Law No. 4 (Local Government Controlled Areas Facilities and Roads) 2011;  
 (e) Local Law No. 5 (Parking) 2011;  
 (f) Local Law No. 6 (Operation of Saleyards) 2011;  
 (g) Local Law No. 7 (Operation of Aerodromes) 2011;  
 (h) Local Law No. 8 (Waste Management) 2018.  
 (i) Subordinate Local Law No. 2 (Animal Management) 2011;  
 (j) Subordinate Local Law No. 3 (Community and Environmental Management) 2011;  
 (k) Subordinate Local Law No. 4 (Local Government Controlled Areas Facilities and Roads) 2011;  
 (l) Subordinate Local Law No. 5 (Parking) 2011;
4. Adopt, pursuant to Section 29 of the *Local Government Act 2009*, the following repealing instrument (as set out in Attachment F) which are to commence on the date that the notice is published in the gazette:
- (a) Local Law (Repealing) Local Law No. 1 2026
5. Adopt, pursuant to Section 29 of the Local Government Act 2009, the new subordinate local law (as set out in Attachment G), which are to commence on the date that the notice is published in the gazette:
- (a) Subordinate Local Law No. 1 (Administration) 2026
6. Delegate power to the Chief Executive Officer, pursuant to section 257(1)(b) of the *Local Government Act 2009*, to take all steps necessary to comply with the requirements for publication set out in section 29B of the Local Government Act 2009 which includes providing advice to the Department.
- CARRIED 8/0

<b>Responsible Officer</b>	<b>Governance Officer</b>
----------------------------	---------------------------

**COUNCIL ADJOURNED THE MEETING**  
 FOR A BRIEF RECESS AT 9.16am

**SUBJECT HEADING: RESUMPTION OF STANDING ORDERS**  
 COUNCIL RESUMED THE MEETING AT 9.19am

**Item Number:** 11.2 **File Number:** D26/26551

**SUBJECT HEADING:** RELATED PARTIES DISCLOSURE POLICY

**Officer's Title:** Manager - Financial Operations

**Executive Summary:**

*Since 1 July 2016 local governments must disclose related party relationships, transactions and outstanding balances, including commitments, in their annual financial statements.*

*Related parties include Key Management Personnel (KMP), their close family members and any entities that they control or jointly control. Any transactions with these parties, whether monetary or not, will need to be identified and may need to be disclosed.*

<b>Resolution No. OM/04.2026/06</b>	
<b>Moved Cr Vincent</b>	<b>Seconded Cr Davis</b>
<b>That Council:</b>	
<ol style="list-style-type: none"> <li>1. Adopt the Related Party Disclosures Policy as presented.</li> <li>2. Repeal all other previous polices with relation to related party disclosures.</li> </ol>	
CARRIED	8/0

<b>Responsible Officer</b>	<b>Manager - Financial Operations</b>
----------------------------	---------------------------------------

**Item Number:** 11.3 **File Number:** D26/33300

**SUBJECT HEADING:** CARETAKER PERIOD POLICY

**Officer's Title:** Manager - Governance & Risk Services

**Executive Summary:**

*The Local Government Act 2009 creates a Caretaker Period from the day notice is given of each quadrennial local government election until the final election result is declared. During the Caretaker Period, Councils are unable to make major policy decisions or engage in publishing or distributing election material. Further and by virtue of their position, Councillors and employees contesting elections must manage conflicts of interest that may yield an unfair electoral advantage over other electoral candidates.*

*The attached draft Caretaker Period Policy has been prepared to provide guidance to Councillors and employees contesting quadrennial elections to meet their responsibilities during the caretaker period.*

<b>Resolution No. OM/04.2026/07</b>	
<b>Moved Cr Brumpton</b>	<b>Seconded Cr Davis</b>
<b>That Council adopt the Caretaker Period Policy as presented.</b>	
CARRIED	8/0

<b>Responsible Officer</b>	<b>Manager - Governance &amp; Risk Services</b>
----------------------------	---

**Item Number:** 11.4 **File Number:** D26/18228  
**SUBJECT HEADING:** **BENDEMERE PONY CLUB - TRUSTEE LEASE - LOT 41 ON WV1371**  
**Location:** Yuleba  
**Officer's Title:** **Property & Tenure Officer**

**Executive Summary:**

*Council received correspondence from Bendemere Pony Club Inc., seeking to renew the Trustee Lease over the Yuleba Pony Club Grounds / Yuleba Racecourse Reserve, being Lot 47 on WV1371.*

**Resolution No. OM/04.2026/08**

**Moved Cr Brumpton**

**Seconded Cr Vincent**

**That this item be withdrawn from the agenda.**

CARRIED

8/0

**Responsible Officer**

**Property & Tenure Officer**

**Item Number:** 11.5 **File Number:** D26/18145  
**SUBJECT HEADING:** **CAFE ON SECOND - OPTION TO RENEW LEASE**  
**Location:** Injune  
**Officer's Title:** **Property & Tenure Officer**

**Executive Summary:**

*Council has received formal notice from the Lessee of Café on Second, Injune, advising of their intention to exercise the final option to renew the lease for a further one (1) year term, in accordance with the existing lease arrangements.*

**Resolution No. OM/04.2026/09**

**Moved Cr Vincent**

**Seconded Cr Davis**

**That Council:**

1. Approve the extension of the Injune Commercial Space Lease Agreement with Womblebank Sawmilling Co Pty Ltd, as Trustee for the Trent and Nicki Family Trust, for a further one (1) year term until 2 July 2027.
2. Authorise the Chief Executive Officer (or delegate), to execute documentation relating to the renewal of the Lease.

CARRIED

8/0

**Responsible Officer**

**Property & Tenure Officer**

**LATE ITEMS**

**Item Number:** L.1 **File Number:** D26/5353  
**SUBJECT HEADING:** AMENDMENT TO THE 2025/26 BUDGET  
**Officer's Title:** Chief Financial Officer  
 Management Accountant  
 Coordinator - Financial Planning & Performance  
 Director - Corporate Services

**Executive Summary:**

*In accordance with S170 (3) of the Local Government Regulation 2012, the local government may, by resolution, amend the budget for a financial year at any time before the end of the financial year.*

**Resolution No. OM/04.2026/10**

**Moved Cr Brumpton**

**Seconded Cr O'Neil**

That Council, pursuant to sections 169, 170 and 171 of the *Local Government Regulation 2012*, adopt the amended Budget for the 2025/26 financial year as per Attachment 1, incorporating:

- The statement of income and expenditure;
- The statement of financial position;
- The statement of cash flow;
- The statement of changes in equity;
- The long-term financial plan;
- The measures of financial sustainability;
- The Statement of Capital Works; and
- Project Works Program.

CARRIED

8/0

**Responsible Officer**

**Chief Financial Officer**

**Declaration of Interest**

<b>Item</b>	<b>C.1</b>
Description	Notice to Amend OM/01.2026/26
<b>Declaring Councillor</b>	<b>Cr Cameron O'Neil</b>
Person with the interest Related party / close associate / other relationship	Myself
Particulars of Interest	Greybeard Family Investments Pty Ltd is owned and operated by Tim McClymont who is a personal friend.
Type of conflict	Declarable conflict of interest
Action	Although I have a declarable conflict of interest, I do not believe a reasonable person could have a perception of bias. Therefore, I will choose to remain in the meeting. However, I will respect the decision of the meeting on whether I can remain and participate in the decision.

<b>Resolution No. OM/04.2026/11</b>	
<b>Moved Cr Davis</b>	<b>Seconded Cr Brumpton</b>
That it is in the public interest that Councillor O’Neil participates and votes on agenda item C.1 because a reasonable person would trust that the decision is made in the public interest.	
CARRIED	7/0

**CONFIDENTIAL ITEMS**

<b>Resolution No. OM/04.2026/12</b>	
<b>Moved Cr O’Neil</b>	<b>Seconded Cr Davis</b>
In accordance with the provisions of section 254J(3) of the <i>Local Government Regulation 2012</i> , that Council resolve to close the meeting to the public at [9.30am] to discuss confidential items that its Councillors consider is necessary to close the meeting.	
In accordance with Section 254J(5) of the <i>Local Government Regulation 2012</i> , the following table provides:	
<ul style="list-style-type: none"> <li>• The matters to be discussed;</li> <li>• An overview of what is to be discussed while the meeting is closed.</li> </ul>	

<b>Agenda Item</b>	<b>Matters to be discussed (Reasons to close the meeting under the <i>Local Government Regulation 2012</i>)</b>	<b>Overview</b>
C.1 – Notice to amend OM/01.2026/26	Section 254J(3)(i) a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.	Consideration of a proposed amendment of the respective resolution number.
LC.1 – Erindale road   Reinstatement of Road Request	Section 254J(3)(e)(h)(i) legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government; AND negotiations relating to the taking of land by the local government under the Acquisition of Land Act 1967: AND a matter the local	<p>This report provides an update on the Erindale Road matter, following Council’s previous resolution to investigate the alignment and identify options to address access and tenure issues.</p> <p>Investigations undertaken by Council have confirmed that the current formed road does not align with the dedicated road reserve, creating ongoing challenges for access and long-term management. A number of options have been explored to resolve this, including opportunities to formalise the road along its existing alignment.</p>

	government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.	This report outlines the available options and recommends a preferred approach to enable reinstatement of Erindale Road and secure appropriate road tenure into the future.
CARRIED		8/0

<b>Resolution No. OM/04.2026/13</b>	
<b>Moved Cr O'Neil</b>	<b>Seconded Cr Brumpton</b>
<b>That Council open the meeting to the public [at 9.40am].</b>	
CARRIED	
8/0	

**Item Number:** C.1 **File Number: D26/28009**

**SUBJECT HEADING:** NOTICE TO AMEND OM/01.2026/26

**Officer's Title:** Manager - Facility & Property Services

---

**Original Resolution Meeting Date:** 29 January 2026

**Original Resolution Number:** OM/01.2026/26

**Original Resolution:**  
**That Council:**

1. Agree to enter a five (5) year Trustee Lease with Greybeard Family Investments Pty Ltd over Lot 91 on M5356, for the purpose of grazing.
2. Permit the installation of a fence along the eastern boundary, ensuring access is maintained for any travelling stock and continued access to the formed road is preserved.
3. Advise that the road type parcel is still required for its intended purpose.
4. Authorise the Chief Executive Officer (or delegate) to sign documentation in relation to this decision.

**Resolution No. OM/04.2026/14**

**Moved Cr Vincent**

**Seconded Cr Davis**

**That Council amend Resolution Number OM/01.2026/26 to read as follows:**

**That Council:**

- 1. Agree to enter a three (3) year Trustee Permit with Greybeard Family Investments Pty Ltd over Lot 91 on M5356, for the purpose of grazing.**
- 2. Permit the installation of a fence along the eastern boundary, ensuring access is maintained for any travelling stock and continued access to the formed road is preserved.**
- 3. Advise that the road type parcel is still required for its intended purpose.**
- 4. Authorise the Chief Executive Officer (or delegate) to sign documentation in relation to this decision.**

CARRIED

8/0

**Responsible Officer**

**Manager - Facility & Property Services**

**Section 150F A (2)(e) of the *Local Government Act 2009***

For a matter to which the prescribed conflict of interest or declarable conflict of interest relates – the name of each eligible councillor who voted on the matter, and how each eligible councillor voted.

**Name of each eligible councillor who voted on the matter:**

Cr. John Birkett, Cr. Meryl Brumpton, Cr. Amber Davis, Cr. Peter Flynn, Cr Johanne Hancock, Cr. Cameron O'Neil, Cr Wendy Taylor, Cr. Jane Vincent.

**How each eligible councillors voted:**

Each councillor voted in favour of the motion.

**LATE CONFIDENTIAL ITEM**

**Item Number:**

**LC.1**

**File Number: D26/33073**

**SUBJECT HEADING:**

**ERINDALE ROAD | REINSTATEMENT OF ROAD REQUEST**

**Officer's Title:**

**Deputy CEO - Strategic Roads, Airports & Major Projects  
Project Administration Officer**

***Executive Summary:***

*This report provided an update on the Erindale Road matter, following Council's previous resolution to investigate the alignment and identify options to address access and tenure issues.*

*Investigations undertaken by Council have confirmed that the current formed road does not align with the dedicated road reserve, creating ongoing challenges for access and long-term management. A number of options have been explored to resolve this, including opportunities to formalise the road along its existing alignment.*

*This report outlined the available options and recommended a preferred approach to enable reinstatement of Erindale Road and secure appropriate road tenure into the future.*

**Resolution No. OM/04.2026/15**

**Moved Cr Davis**

**Seconded Cr Brumpton**

**That Council:**

- 1. Receive the report as an update on the Erindale Road matter and Resolution No. OM/02.2025/17.**
- 2. Approve Option 2, being the full reimbursement of reinstatement costs for Erindale Road, subject to Council securing land tenure to formalise a road reserve over the existing/historic alignment of Erindale Road.**

CARRIED

8/0

**Responsible Officer**

**Deputy CEO - Strategic Roads, Airports & Major Projects**

## **CLOSURE**

There being no further business, the Mayor thanked Council for their attendance and declared the meeting closed at 9.43am.

**These Minutes are to be confirmed at the next Ordinary Meeting of Council to be held on 23 April 2026, at Roma Administration Centre.**

**OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 23 March 2026

**Item Number:** 10.1

**File Number:** D26/30312

**SUBJECT HEADING:** Proposed Adjustment to 2026 Meeting Schedule | Date change May and August

**Classification:** Open Access

**Officer's Title:** Lead Officer - Elected Members & Community Engagement

---

**Executive Summary:**

Proposed amendment to the date of the second ordinary meeting in May and August 2026.

**Officer's Recommendation:**

That Council:

1. Amend the second ordinary meeting date in May - from Thursday 21 May to Wednesday 20 May 2026.
  2. Amend the second ordinary meeting date in August - from Thursday 27 August Tuesday 25 August.
  3. Publish the updated meeting schedule on Council's website reflecting these changes.
- 

**Context (*Why is the matter coming before Council?*):**

Proposed amendments to the meeting dates for the second ordinary meeting in May and August 2026.

**Background (*Including any previous Council decisions*):**

Council set the meeting dates and times for the ordinary meetings for 2026 – at its ordinary meeting on 13 November 2025, resolving:

***That Council:***

1. ***Adopt the ordinary meeting schedule as presented.***
2. ***Hold all ordinary meetings and briefings at Council's Roma Administration Centre.***
3. ***Commence ordinary meetings at 9.00am (unless approved otherwise in the attached schedule or in line with point 5).***
4. ***Subject to need, continue to hold Councillor briefings generally on the 1st and 3rd Wednesday of each month and on the 2nd and 4th Wednesday (including an agenda familiarisation segment), commencing at 8:30am or 9am (subject to need and), concluding at 4:00pm - unless otherwise informally agreed.***

5. *Formally approve any future changes to the ordinary meeting schedule.*
6. *Subject to informal agreement, update and add to the briefing schedule as required.*

Point 5 of the resolution requires formal approval of Council is required for changes to the adopted ordinary meeting schedule.

#### Meeting Schedule Adjustment – May 2026

It is proposed that the ordinary meeting scheduled for Thursday, 21 May be moved forward to Wednesday 20 May 2026. This request for change follows advice of a ministerial visit as part of the Queensland Governments' launch of National Safety Week.

The ministerial visit to the Maranoa region is planned to take place on Thursday 21 May, and adjusting the meeting schedule to the day prior would provide flexibility for the Mayor and Councillors to participate in meetings and activities for the scheduled visit.

#### Meeting Schedule Adjustment – August 2026

It is proposed that the ordinary meeting scheduled for Thursday, 27 August be moved forward to Tuesday 25 August 2026. This request for change follows notification of the 2026 Western Queensland Alliance (WQAC) of Councils Assembly being held on 25 – 27 August 2026 in Brisbane. This annual assembly is an important collaboration of three regional organisations of councils in Western Queensland established in 2020.

A maximum of 4 delegates per council are invited and include Mayors, Deputy Mayors, Councillors and CEOs.

The assembly Welcome Reception commences at 5.30pm on 25 August and the assembly will be held on 26 – 27 August. Moving the ordinary meeting to Tuesday 25 August would ensure delegates can attend the assembly to represent the Maranoa Region.

These adjustments maintain the fortnightly ordinary meeting schedule.

**Recommendation:**

That Council:

1. Amend the second ordinary meeting date in May - from Thursday 21 May to Wednesday 20 May 2026.
2. Amend the second ordinary meeting date in August - from Thursday 27 August Tuesday 25 August.
3. Publish the updated meeting schedule on Council's website reflecting these changes.

**Risks:**

Risk	Description of likelihood & consequences
Mitigated	The proposed ordinary meeting schedule meets legislative requirements.

**Policy and Legislative Compliance:**

Local Government Regulation 2012-

257 Frequency and place of meetings

- (1) A local government must meet at least once in each month.
- (2) However, the Minister may, after written application by a local government, vary the requirement under subsection (1) for the local government.
- (3) All meetings of a local government are to be held—
  - (a) at 1 of the local government's public offices; or
  - (b) for a particular meeting—at another place fixed by the local government, by resolution, for the meeting.

**Budget / Funding (Current and future):**

N/a.

**Timelines / Deadlines:**

Council would need to formally approve any meeting schedule amendments ahead of the respective meeting proposed to be adjusted.

**Consultation (Internal / External):**

Mayor and Councillors of Maranoa Regional Council

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

N/a

**Acronyms:**

Western Queensland Alliance of Councils - (WQAC)

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	No
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023–2028

Corporate Plan Pillar 4: Accountability

4.5 Good governance framework

**Supporting Documentation:**

Nil.

**Report authorised by:**

Chief Executive Officer

**OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 26 March 2026

**Item Number:** 10.2

**File Number:** D26/32166

**SUBJECT HEADING:** Local Government Remuneration Commission  
Schedule - Commencing 1 July 2026

**Classification:** Open Access

**Officer's Title:** Lead Officer - Elected Members & Community  
Engagement

---

**Executive Summary:**

On 28 November 2025, the Local Government Remuneration Commission concluded its review of remuneration for Mayors, Deputy Mayors and Councillors of Local Governments as required by Section 177(c) of the *Local Government Act 2009* and Chapter 8, Division 1 of the *Local Government Regulation 2012* (the Regulation).

This report formally tables a copy of the Commission's remuneration determination.

**Officer's Recommendation:**

That Council receive and note the findings of the Local Government Remuneration Commission's review.

---

**Context (Why is the matter coming before Council?):**

For Council to review and consider the Local Government Remuneration Commission review of remuneration for Mayors, Deputy Mayors and Councillors, effective from 1 July 2026.

**Background (Including any previous Council decisions):**

On 28 November 2025, the Local Government Remuneration Commission (the Commission) concluded its review of remuneration for Mayors, Deputy Mayors and Councillors of Queensland local governments as required by Section 177(c) of the *Local Government Act 2009* and Chapter 8, Division 1 of the *Local Government Regulation 2012* (the Regulation).

The Commission has decided to increase the maximum remuneration levels for mayors, deputy mayors and councillors as follows:

Council Categories A1, A2, A3 and B1	Increase by 4.5% from 1 July 2026
Council Categories B2, B3, C1, C2, C3, D2, D3, E2 and F2	Increase by 3.25% from 1 July 2026

**Maranoa Regional Council**

**Ordinary Meeting - 23 April 2026**

**Remuneration Schedule**

As required by section 246 of the LG Reg, the Commission has prepared a Remuneration Schedule to apply from 1 July 2026.

Following, the Commission has set the maximum remuneration level for a Category B2 Council, which Maranoa Regional Council has been categorised as:

Mayor	\$154,767 per annum
Deputy Mayor	\$ 96,729 per annum
Councillors	\$ 82,218 per annum

Below is an extract of the report identifying those Councils categorised as B2-

	<b>Council Area</b>	<b>Mayor</b>	<b>Deputy Mayor</b>	<b>Councillor</b>
<b>B2</b>	Maranoa Regional Council	<b>\$154,767</b>	<b>\$96,729</b>	<b>\$82,218</b>
	Cassowary Coast Regional Council			
	Charters Towers Regional Council			
	Gympie Regional Council			
	Livingstone Shire Council			
	Mareeba Shire Council			
	Mount Isa City Council			
	Scenic Rim Regional Council			
	Somerset Regional Council			
	South Burnett Regional Council			
	Southern Downs Regional Council			
	Tablelands Regional Council			

***Varying the maximum remuneration payable***

Section 247(1) of the LG Reg legislates that *a local government must pay remuneration to each councillor of the local government.*

As set out in section 247(2), (3), (4), (6) and (7), of the LG Reg, Council can decide, by resolution, that the maximum amount is not payable to a Councillor. The amount of remuneration decided must not be more than the maximum amount payable to a Councillor stated within the Remuneration Schedule set by the Commission (subject to section 248 of the LG Reg).

**If Council decides that the maximum amount is not payable to a Councillor from 1 July 2026, the resolution must be made prior to this date.**

In addition, as per section 247(6), the amount of remuneration for each Councillor, other than a Mayor or Deputy Mayor, must be the same.

While Council is not required to formally adopt the Commission's review findings and remuneration schedule, Councillors may wish to discuss this matter in line with the above legislative considerations.

A copy of the applicable legislation referenced in this report is provided below in full for information (refer Legislation section of report).

Last year Council, for the period commencing 1 July 2025 and ending 30 June 2026, Council resolved:

**Resolution No. OM/02.2025/01**

**That Council:**

- 1. Receive and note the findings of the Local Government Remuneration Commission's review.**
- 2. Implement the remuneration recommendations for the Mayor, Deputy Mayor and Councillors as issued by the Local Government Remuneration Commission in its report issued 4 December 2024.**

From 1 July 2019 – 30 June 2023, the Council of the day resolved to adopt less than the maximum remuneration published in the Local Government Remuneration Commission Schedule annually for the positions of Mayor, Deputy Mayor and Councillors.

Prior to 1 July 2019, the Council/s of the day received and noted the reports. Remuneration was paid and consistent with the Tribunal / Commission's report.

A copy of the Commission's report can be accessed via-

[Local Government Remuneration Commission 2025 Annual Report](#)

This report seeks to formalise Council's review of the Commission's determination applicable from 1 July 2026.

**Options that could be considered:**

- Accept of the remuneration recommendations for the Mayor, Deputy Mayor and Councillors as issued by Local Government Remuneration Commission by receiving and noting the report.
- Vary the amount maximum amount payable to a Councillor in accordance with legislation to less than maximum amount payable as stated within the Remuneration Schedule set by the Commission.

**Recommendation:**

That Council receive and note the findings of the Local Government Remuneration Commission’s review.

**Risks:**

Risk	Description of likelihood & consequences
Current elected member remuneration not keeping pace with maximum remuneration levels determined by the commission.	In the instance that Council does not accept the Commission’s recommendations.
Some sectors of the community not considering candidacy for elected positions into the future.	If remuneration does not keep pace with the independent tribunal recommendations, this could influence the decision of future aspiring community leaders in nominating for positions based on financial considerations.

**Policy and Legislative Compliance:**

**Local Government Act 2009**  
**Part 3 Local Government Remuneration Commission**  
**Section 177 Functions**

*The functions of the remuneration commission are—*

- (a) to establish the categories of local governments; and*
- (b) to decide the category to which each local government belongs; and*
- (c) to decide the maximum amount of remuneration payable to the councillors in each of the categories; and*
- (d) to consider and make recommendations to the Minister about the following matters relating to councillor advisors*

**Local Government Regulation 2012**

**Chapter 8, Part 1, Division 1**

**240 What div 1 is about**

*This division states the processes of the remuneration commission in deciding the remuneration that is payable to councillors.*

**241 Establishing categories of local governments**

- (1) The remuneration commission must establish categories of local governments for this part.*
- (2) The purpose of establishing categories of local governments is to enable the remuneration commission to decide the maximum amounts of remuneration that are payable to mayors and other councillors in each of the categories.*

**242 Criteria for establishing categories**

*In establishing categories of local governments, the remuneration commission*

*-(a) must have regard to the following criteria -*

- (i) the size, and geographical and environmental terrain, of local government areas;*
- (ii) the population of local government areas, including the areas' demographics, the spread of population serviced by the local governments and the extent of the services the local governments provide; and*

*(b) may have regard to other matters the remuneration commission considers relevant to the effectiveness, efficiency and sustainability of local governments.*

**243 Deciding and reviewing categories to which local governments belong**

*The remuneration commission must, for each local government, decide the category of local government to which the local government belongs.*

*(2) When making a decision about a local government under subsection (1), the remuneration commission must have regard to the criteria it used for establishing categories of local governments.*

*(3) The remuneration commission must, once during each local government term -*

- (a) review the categories of local governments established under section 241; and*
- (b) ensure the review is completed before 1 December of the year before the year in which the next quadrennial election is to be held.*

*(4) For subsection (3), a local government term is the period between a quadrennial election and the next quadrennial election.*

*(5) After reviewing the categories, the remuneration commission must—*  
*(a) decide whether to amend the established categories; and*

*(b) if any established category of local government is amended, again decide the categories of any local governments affected by the amendment.*

**244 Deciding maximum amounts of remuneration**

*(1) The remuneration commission must, before 1 December of each year, and for each category of local government, decide the maximum amount of remuneration payable from 1 July of the following year to a councillor, mayor or deputy mayor of a local government in each category.*

*(2) The remuneration may include, or may separately provide for, remuneration for the duties a councillor may be required to perform if the councillor is appointed to a committee, or as chairperson or deputy chairperson of a committee, of a local government.*

*(3) The remuneration can not include—*

*(a) any amount for expenses to be paid or facilities to be provided to a councillor of a local government under its expenses reimbursement policy; or*

*(b) any contribution a local government makes for a councillor to a voluntary superannuation scheme for councillors established or taken part in by the local government under section 226 of the Act.*

*(4) However, the remuneration may include an additional amount for councillors who are over 75 years paid in lieu of the contributions mentioned in subsection (3)(b).*

**246 Remuneration schedule**

*(1) The remuneration commission must prepare a remuneration schedule after the remuneration commission makes a decision about maximum amounts of remuneration under section 244.*

*(2) A remuneration schedule must state—*

*(a) the date from which the schedule applies; and*

*(b) the category of each local government decided under section 243; and*

*(c) the maximum amount of remuneration payable to the mayors, deputy mayors and other councillors for each category of local government decided under section 244.*

*(3) After preparing a remuneration schedule, the remuneration commission must -*

*(a) within 14 days, prepare a report about the remuneration schedule and give a copy of the report and the remuneration schedule to the Minister; and*

*(b) publish the remuneration schedule in the gazette.*

*(4) A remuneration schedule continues in effect until a new remuneration schedule applies.*

**247 Remuneration payable to councillors**

- (1) A local government must pay remuneration to each councillor of the local government.*
- (2) The maximum amount of remuneration payable to a councillor under the remuneration schedule must be paid to the councillor, unless the local government, by resolution, decides the maximum amount is not payable to the councillor.*
- (3) However, a decision not to pay the maximum amount of remuneration to a councillor must not be made only because the councillor was absent, with or without the local government's leave, for 1 or more ordinary meetings of the local government.*
- (4) In a resolution made under subsection (2), the local government must also decide the amount of remuneration payable to the councillor.*
- (5) The amount of remuneration decided under subsection (4) for each councillor must not be more than the maximum amount of remuneration payable to the councillor under the remuneration schedule.*
- (6) The amount of remuneration for each councillor, other than a mayor or deputy mayor, must be the same.*
- (7) If the amount of remuneration for a councillor is a proportion of the maximum amount payable to the councillor under the remuneration schedule, the amount of remuneration for each other councillor, including a mayor or deputy mayor, must be the same proportion of the maximum amount payable to that other councillor under the schedule.*
- (8) The local government must make a resolution under subsection (2), for the remuneration payable from 1 July of a particular year, before 1 July of that year.*
- (9) Subsections (5), (6) and (7) are subject to section 248.*

**248 Submission to vary remuneration in exceptional circumstances**

- (1) This section applies if a local government considers that, having regard to exceptional circumstances, a councillor of its local government is entitled to an amount of remuneration that is more than the maximum amount of remuneration payable to the councillor under the remuneration schedule.*
- (2) The local government may make a submission to the remuneration commission for approval to pay the councillor an amount of remuneration of more than the maximum amount (a higher amount).*

(3) *The remuneration commission may, but is not required to, consider the submission.*

(4) If the remuneration commission is satisfied that, having regard to the exceptional circumstances, the councillor is entitled to be paid any higher amount, the remuneration commission may approve payment of that amount.

**Budget / Funding (Current and future):**

The current financial year budget accommodates the remuneration schedule adopted for the 2025/26 financial year period, which concludes on 30 June 2026.

Mayor	\$149,895 per annum x 1 position
Deputy Mayor	\$ 93,684 per annum x 1 position
Councillors	\$ 79,630 per annum x 7 positions

If Council accepts the Local Government Remuneration Commission Schedule recommendation – Category B2 for the 2024/25 Financial Year:  
*(the following budget would apply from 1 July 2026)*

Mayor	\$154,767 per annum x 1 position
Deputy Mayor	\$ 96,729 per annum x 1 position
Councillors	\$ 82,218 per annum x 7 positions

**Timelines / Deadlines:**

If Council decides that the amount is not payable to a Councillor from 1 July 2026, the resolution must be made prior to this date.

**Consultation (Internal / External):**

Councillor Remuneration Tribunal report

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

N/A

**Acronyms:**

N/A

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	No
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023–2028

Corporate Plan Pillar 4: Accountability

4.5 Good governance framework

**Supporting Documentation:**

Nil.

**Report authorised by:**

Chief Executive Officer

**OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 15 April 2026

**Item Number:** 10.3

**File Number:** D26/38726

**SUBJECT HEADING:** Upcoming Deputations and Briefing Topics |  
Councillor Briefings May 2026

**Classification:** Open Access

**Officer's Title:** Coordinator - Executive & Elected Member  
Support Services

---

**Executive Summary:**

This report provides a summary of proposed topics scheduled for Councillor Briefings during the month of May 2026.

**Officer's Recommendation:**

That Council:

1. Receive and note the Officer's report as presented.
2. Consider and advise of any conflicts of interest.

---

**Background:**

Councillor briefings scheduled for the month of May are –

- Wednesday, 6 May 2026
- Wednesday, 13 May 2026
- Wednesday, 14 May 2026
- Tuesday, 19 May 2026 (Budget Briefing)

Below is a list of the topics and deputations that have been placed in the Council Meeting Schedule software for May 2026 at the time of writing this report.

<b>Topic</b>	<b>Further detail</b>
Monthly Reports including: <ul style="list-style-type: none"><li>• Outstanding Actions</li><li>• Saleyards</li><li>• Quarry</li><li>• Airport</li><li>• Portfolio Updates</li></ul>	Information reports containing monthly updates for each respective focus area and legislative Updates

**Maranoa Regional Council**

**Ordinary Meeting - 23 April 2026**

<ul style="list-style-type: none"> <li>Legislative and Policy Update from Queensland Parliament</li> </ul>	
Review of the Community Grants Policy	<p>This briefing is to discuss changes to the Community Grants policy.</p> <ul style="list-style-type: none"> <li>Changes to funding rounds</li> <li>Changes to the events assistance categories</li> <li>Removal of the Community support program</li> </ul> <p>Changes to application process (delayed from prior month)</p>
Wattles Oval User Group	<p>Deputation with below user groups to discuss use over Wattles Oval –</p> <ul style="list-style-type: none"> <li>Roma and District Soccer Club</li> <li>Wallumbilla and Surat Redbulls</li> <li>Carnarvon Cubs</li> <li>Roma and District Rugby League – Senior &amp; Junior</li> <li>Queensland Rugby League</li> </ul>
Queensland Music Trails 2027 – 2029 Proposal	<p>The purpose of this briefing is to discuss Queensland Music Festival (QMF)'s proposal for a partnership to deliver an 'Outback Connector' event as part of their Outback Music Trail from 2027 to 2029.</p>
Proposed Operational Plan 2026/27 & Refreshed Corporate Plan	4 hour planning session.
Roma Commerce & Tourism – Electronic Signage Board	Project Overview (delayed from prior month)
Major Facilities Opening Anniversaries	<p>Briefing to discuss the way Council may like to approach future anniversaries.</p> <p>(delayed from prior month)</p>
Childcare Bursary and funding discussion	<p>This briefing will outline the framework of the Child Care Bursary Program and explore its future direction.</p> <p>(delayed from prior month)</p>
Maranoa Nursing Advancement Bursary Program 2026	<p>This briefing outlines proposed changes to the Maranoa Nursing Advancement Bursary program, which have been introduced in response to feedback from the assessment panel following the previous round.</p> <p>(delayed from prior month)</p>
Denise Specer Aquatic Centre   Fees Discussion Update and Site Visit	Topic continuation with initial discussions held in April)

**Maranoa Regional Council**

**Ordinary Meeting - 23 April 2026**

Morning Tea – site visit	Morning Tea at Roma Butter Factory with representatives of Roma Historical Precinct Inc.
Request for Policy Development   Enhancement of Community Engagement for Roadworks	Review of draft policy (held over from previous months)
Wall of Fame Guidelines Update	Update on guidelines

An agenda and supporting documentation will be circulated under separate cover ahead of each Briefing on a Friday prior to the week of the respective briefing.

Topics may change during the month, and updates will be provided fortnightly as part of scheduled diary meetings and upcoming briefings/deputations.

This report also provides Councillors an opportunity to identify and consider any conflicts of interest to manage these ahead of the scheduled briefing.

**Link to Corporate Plan:**

Corporate Plan 2023–2028  
Corporate Plan Pillar 4: Accountability  
4.5 Good governance framework

**Supporting Documentation:**

Nil.

**Report authorised by:**

Chief Executive Officer

**OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 16 March 2026

**Item Number:** 11.1

**File Number:** D26/27663

**SUBJECT HEADING:** Audit & Risk Committee Meeting Report | 16 February 2026

**Classification:** Open Access

**Officer's Title:** Director - Corporate Services

---

**Executive Summary:**

In accordance with section 211(1)(c) of the Local Government Regulation 2012, this report provides an update to Council on the matters reviewed and the key actions arising from the Audit and Risk Committee meeting held on 16 February 2026

**Officer's Recommendation:**

That Council receive and note the update from the Audit & Risk Committee Meeting held on 16 February 2026.

---

**Background (Including any previous Council decisions):**

Council has established an Audit & Risk Committee in accordance with section 105 of the *Local Government Act 2009*.

The main purpose of the Committee is to provide an oversight function to Council in the effective performance of its responsibilities related to draft financial statements, internal audit and risk management as prescribed under the *Local Government Act 2009*, the *Local Government Regulation 2012* and other relevant legislation, standards and requirements.

**Body of Report:**

The Audit Committee met on 16 February 2026 and considered the following agenda items:

## Governance Overview

The committee discussed findings from recent procurement audits, including compliance issues, management of contract variations, and conflict of interest processes. Planned improvements to procedures, documentation, and staff training were also outlined.

- **Procurement Audit Findings**

High-risk findings were identified in relation to monitoring procurement activities, compliance with tendering requirements, management of contract variations, and transparency of conflict of interest declarations. Some of these issues had also been identified in previous audits.

- **Procedure and Training Development**

Procedures for tenders and expressions of interest had been developed and were nearing completion, with submission for approval anticipated. Targeted training for staff involved in procurement and tender processes was planned following approval.

- **Conflict of Interest Management**

Measures were proposed to ensure that all panel members and tenderers completed conflict of interest declarations, with designated oversight to verify documentation. Challenges associated with managing conflicts for smaller procurement activities were also noted.

- **Contract Register and Documentation**

It was noted that current procurement processes lacked full visibility of all contracts, particularly non-tender agreements. Work was underway to develop guidelines and standard operating procedures to clarify contract registration and documentation requirements.

## Risk Management Update

The committee discussed updates to the organisation's operational and strategic risk registers, as well as broader risk management practices and organisational risk culture.

- **Risk Register Updates**

Monthly reviews had been conducted with managers to update operational and strategic risk registers, identify emerging risks, and provide supporting commentary. The registers were currently maintained using spreadsheet-based systems.

- **Risk Escalation Process**

Risks were escalated from functional registers to operational and strategic levels through management reporting. It was noted that the process relied on managers identifying and reporting issues, and that a formalised system for escalation was not currently in place.

- **Hazard Reporting System**

A hazard reporting system was in place, allowing staff to submit hazards to managers and the health, safety, environment and quality team, with escalation to the executive leadership team where required. Opportunities to increase utilisation of the system were noted.

- **Risk Culture and Maturity**

The organisation had demonstrated increasing awareness and integration of risk management in operational discussions. Plans were noted to undertake future risk maturity assessments with external support.

## **Workplace Health and Safety Update**

A workplace health and safety report was presented outlining register activity, incident statistics, training initiatives, and preparations for accreditation. The committee discussed opportunities for improvement and reviewed incident trends.

- **Register and Incident Overview**

The workplace health and safety register recorded 40 entries, with 25 completed and 15 in progress. Recent incidents included minor and major events, asset damage, and incidents involving external parties.

- **Training Needs Assessment**

A training needs analysis and competency matrix is being developed, with completion targeted by 30 June. Several register actions were linked to supporting this initiative.

- **Accreditation and Inspections**

Preparations were underway for ISO accreditation audits scheduled for April. A total of 158 workplace inspections had been conducted over the previous six months to strengthen safety culture and compliance.

- **Incident Trends and Mitigation**

The period between December and February was identified as a higher-risk period for incidents. Proactive communication and collaboration with local government partners had been undertaken, and overall trends indicated improvement compared to previous periods.

## **People and Capability Update**

An update was provided on workforce matters, including industrial relations, enterprise bargaining negotiations, recruitment challenges, housing availability, and workforce planning initiatives.

- **Enterprise Bargaining and Union Engagement**

A notice of intent to commence enterprise bargaining had been prepared for distribution to unions. Early engagement was occurring through the Employee Consultative Committee, with an experienced consultant engaged to support the negotiation process.

- **Industrial Relations Risks**

No immediate risks of industrial action had been identified. Positive working relationships with unions were noted, supported by the involvement of an external consultant, while acknowledging that risks could emerge during negotiations.

- **Recruitment and Housing Challenges**  
Recruitment continued to be impacted by housing shortages, with instances reported of candidates declining employment offers due to a lack of available accommodation. Efforts were ongoing to explore policy options and initiatives to support workforce development.
- **Workforce Strategy and Planning**  
Work was underway to develop a state workforce strategy and a subsequent workforce plan aimed at addressing recruitment, retention, and housing challenges. Discussions with relevant government representatives were planned to explore potential solutions.

### **QLD Audit Office – 2026 Audit Plan**

The committee received a presentation on the external audit plan for 2026, including the proposed audit scope, key milestones, and focus areas. Discussion also addressed information systems governance and the use of emerging technologies.

- **Audit Scope and Focus Areas**  
The audit scope included procurement processes, classification of expenses, asset valuation and depreciation, grant revenue recognition, and landfill rehabilitation provisions. No significant changes to the audit approach were noted compared with previous years.
- **Milestones and Engagement Team**  
Key audit milestones, including interim and year-end audit visits, were confirmed. The committee reviewed the proposed timeline and provided feedback on scheduling.
- **Public Sector Audit Objectives**  
The audit would continue to focus on compliance, value for money, probity, and conflict of interest management in procurement processes. Attention would also be given to contractor registers and ex gratia payments.
- **Information Systems and AI Governance**  
The committee discussed the use of artificial intelligence in asset valuation and condition assessments. The first information systems performance report was also reviewed, with discussion highlighting the importance of strengthening IT controls and security measures.

### **Internal Audit Status and Follow-Up**

An update was provided on the status of internal audit activities, including outstanding reports and the progress of audit findings. The committee discussed delays in closing out findings and highlighted the need for improved tracking and accountability across management.

- **Outstanding Audit Reports**  
The 2025 Business Continuity Planning audit report remained pending finalisation, with management comments still awaited. The procurement and contract management audit reports had been completed and presented to the committee.

- **Audit Findings Follow-Up**

No follow-up on prior internal audit findings had occurred since the previous report. New findings arising from the procurement and contract management audits had been summarised by rating. Concern was raised regarding the slow progress in addressing and closing audit findings.

- **Responsibility and Register Maintenance**

Responsibility for closing audit actions was noted as unclear. Monitoring and reporting had largely relied on the internal audit function, while registers were not consistently maintained by responsible directors, resulting in gaps in accountability and oversight.

- **Evidence Collection and Close-Out Process**

Some findings remained open pending the implementation of processes or policies. Evidence required for close-out had yet to be collated. It was noted that follow-up activities with relevant teams were planned to occur on a quarterly or half-yearly basis.

## **Financial Performance and Budget Development**

The committee reviewed the financial performance report for December 2025 and discussed ongoing improvements to financial reporting, as well as the process and timeline for budget development.

- **Financial Performance Review**

Key highlights of the budget performance were reviewed. The committee noted satisfaction with the report and acknowledged that further refinements were being made to improve clarity.

- **Budget Development Process**

The budget development process was outlined, including oversight arrangements, the use of graphical reporting, and workshops to support project prioritisation. Zero-based budgeting had been introduced for the current budget cycle.

- **General Ledger Redesign**

Work was underway to redesign the general ledger structure to improve the relevance and effectiveness of financial management and reporting.

## **Draft Asset Capitalisation Policy**

The committee discussed the draft capitalisation policy and supporting procedures, including the need to update capitalisation thresholds annually in line with CPI. Feedback was sought from the committee, and plans were noted to further formalise asset management responsibilities. Further discussion was planned regarding monitoring arrangements and potential implementation challenges.

## **Insurance Claims and Risk Trends**

The committee reviewed insurance claim trends, including unresolved claims and the process for reporting incidents. Discussion also addressed claim resolution, the likelihood of payment, and the impact of significant claims.

- **Insurance Claim Reporting**

Incidents had been reported as potential claims, with insurers providing estimated values. Claims were closed if no further action occurred, which could result in reported figures appearing higher than actual payouts.

- **Unresolved Claims**

Many unresolved claims remained recorded for administrative purposes. Insurers were responsible for covering eligible payouts, and only a proportion of reported claims ultimately resulted in payment, depending on the available evidence and circumstances.

- **Major Claim**

A significant claim was noted. Legal representation had been appointed through the insurer to defend the matter.

**Link to Corporate Plan:**

Corporate Plan 2023–2028

Corporate Plan Pillar 4: Accountability

4.5 Good governance framework

**Supporting Documentation:**

[1](#) Unconfirmed Minutes - Audit & Risk Committee Meeting - D26/14373  
16 February 2026

**Report authorised by:**

Director - Corporate Services



**MINUTES OF THE AUDIT COMMITTEE MEETING OF MARANOA REGIONAL COUNCIL HELD AT ROMA ADMINISTRATION CENTRE ON 16 FEBRUARY 2026 COMMENCING AT 1:00 PM**

**ATTENDANCE**

William Fellows - Independent Committee Member chaired the meeting with, Mayor W M Taylor, Cr M K Brumpton, Chief Executive Officer – Robert Hayward, Director Corporate Services – Brett Exelby, Operations Manager Finance – Dee Sullivan, Sue Ironside - Independent Committee Member, Mark Huntley - Independent Committee Member (via Microsoft Teams), Rupert Haywood - Independent Committee Member, Vicki Thiel - Manager - People & Capability, Michael Fletcher - Manager - Health, Safety, Environment and Quality (HSEQ), Michael Worthington – Manager - Procurement & Logistics, Andrew McKenzie - Manager - Governance & Risk Services (Acting), Grace Pobar – Governance Officer and Kayla Fordyce Minutes Officer in attendance.

**WELCOME**

The Mayor welcomed all present and declared the meeting open at 12:18pm.

**APOLOGIES**

There were no apologies for the meeting.

**BUSINESS ARISING AND ACTIONS**

Item	Meeting Date	Description	Comments	Action by	When

**BUSINESS**

**Item Number:** 4.1 **File Number:** D26/11612

**SUBJECT HEADING:** CONFIRMATION OF MINUTES | AUDIT & RISK COMMITTEE 8 DECEMBER 2025

**Officer's Title:** Director - Corporate Services

**Executive Summary:**

The Audit & Risk Committee met on the 8th December 2025. A copy of the unconfirmed minutes are attached for consideration. A copy of the outstanding Audit & Risk Committee Meeting Actions Register is also attached.

**Resolution No. ACCCC/02.2026/17**

**Moved Cr Brumpton**

**Seconded Rupert Haywood**

**That the:**

- Minutes of the Audit & Risk Committee Meeting held on 8 December 2025 be confirmed as a true and accurate record of proceedings; and
- Audit & Risk Committee receive and note the Audit & Risk Committee Outstanding Meeting Actions Register

CARRIED

6/0



Item Number: 4.2 File Number: D26/11613  
 SUBJECT HEADING: CHIEF EXECUTIVE OFFICER UPDATE  
 Officer's Title: Robert Hayward

**Executive Summary:**

For the period 1 December 2025 to 9 February 2026, Council's overall risk and control environment remains generally sound, with several areas requiring continued focus and active management. The organisational restructure has now bedded down, governance and assurance arrangements are being maintained through interim measures, and financial performance remains stable and within expectations.

Key pressures during the period relate to workforce capacity in specialist roles, the pace of internal audit delivery, and maintaining momentum on major projects and operational readiness activities. These matters are being actively managed and will remain areas of focus over the coming three months as attention increasingly shifts to operational plan delivery and project execution.

**Resolution No. ACCCC/02.2026/18**

Moved Cr Taylor

Seconded Sue Ironside

That the Audit &amp; Risk Committee note the Chief Executive Officer Update as presented.

CARRIED

6/0

Item Number: 4.3 File Number: D26/11611  
 SUBJECT HEADING: GOVERNANCE OVERVIEW  
 Officer's Title: Manager - Governance & Risk Services

**Executive Summary:**

This report provides an update on the Governance & Risk team's recent activities and forthcoming projects.

**Resolution No. ACCCC/02.2026/19**

Moved Rupert Haywood

Seconded Sue Ironside

That the Audit and Risk Committee receive and note the report on Governance activities

CARRIED

6/0



**Item Number:** 4.4 **File Number:** D26/12296  
**SUBJECT HEADING:** RISK MANAGEMENT UPDATE  
**Officer's Title:** Manager - Governance & Risk Services

**Executive Summary:**

*This report provides the Audit and Risk Committee with an update on Council's Strategic and Operational Risk Registers, following facilitated risk review activities undertaken in November 2025 and January 2026.*

*The reviews confirm that Council's overall risk profile remains stable, with no changes to residual risk ratings or the Top 5 Strategic and Operational Risks since the previous reporting period (October 2025). While risk ratings are unchanged, refinements have been made to risk descriptions, causes, consequences and mitigations to improve clarity and consistency.*

*The report also outlines observations from the review process, including resourcing pressures affecting some risk treatments, and confirms the transition of ongoing risk reporting and coordination to internal capability.*

**Resolution No. ACCCC/02.2026/20**

**Moved Sue Ironside**

**Seconded Cr Brumpton**

**That the Audit & Risk Committee receive and note the risk management update as presented.**

CARRIED

6/0

**Item Number:** 4.5 **File Number:** D26/11857  
**SUBJECT HEADING:** WORKPLACE HEALTH AND SAFETY  
**Applicant:** Michael Fletcher  
**Officer's Title:** Manager - Health, Safety, Environment and Quality (HSEQ)

**Executive Summary:**

*This report provides a general overview of the status of Health Safety, Environment and Quality (HSEQ) to the Audit and Risk Committee. External and Internal audit findings are compiled and tracked through the Audit Register on Councils SharePoint page. Monthly reports are generated to top management, highlighting lead and lag indicators, plus an overview of any significant or Notifiable incidents.*

**Resolution No. ACCCC/02.2026/21**

**Moved Cr Brumpton**

**Seconded Rupert Haywood**

**That the Committee receive and note the Officer's report as presented.**

CARRIED

6/0



**Item Number:** 4.6 **File Number:** D26/9086  
**SUBJECT HEADING:** PEOPLE AND CAPABILITY DEPARTMENT UPDATE  
**Officer's Title:** Manager - People & Capability

**Executive Summary:**

*This report outlines key updates and risks in the People and Capability department of Maranoa Regional Council.*

*In summary:*

- No industrial relationship matters are currently in progress.*
- Upcoming enterprise bargaining negotiations may impact organisational culture and employee relationships.*

*Recruitment risks are emerging due to a housing shortage in Roma and surrounding areas, which is affecting the ability to attract skilled workers.*

**Resolution No. ACCCC/02.2026/22**

**Moved Cr Taylor**

**Seconded Rupert Haywood**

**That the Audit & Risk Committee note this report as presented.**

CARRIED

6/0

**Item Number:** 4.7 **File Number:** D26/11215  
**SUBJECT HEADING:** QUEENSLAND AUDIT OFFICE - 2026 AUDIT PLAN  
**Officer's Title:** Director - Corporate Services

**Executive Summary:**

*The report presents the Queensland Audit Office Audit Plan for the financial year ending 30 June 2026.*

**Resolution No. ACCCC/02.2026/23**

**Moved Sue Ironside**

**Seconded Cr Brumpton**

**That Audit & Risk Committee receive and note the report as presented.**

CARRIED

6/0



Item Number: 4.8 File Number: D26/12323  
 SUBJECT HEADING: INTERNAL AUDIT STATUS UPDATE FEBRUARY 2026  
 Officer's Title: Director - Corporate Services

**Executive Summary:**

The report includes an update on activities performed by the Internal Audit function.

Resolution No. ACCCC/02.2026/24

Moved Cr Taylor

Seconded Sue Ironside

That the Audit & Risk Committee note the Internal Audit status update as presented by Crowe.

CARRIED

6/0

Item Number: 4.9 File Number: D26/10829  
 SUBJECT HEADING: FINANCIAL PERFORMANCE REPORT FOR DECEMBER 2025  
 Officer's Title: Chief Financial officer

**Executive Summary:**

A financial report is presented to Council each month in accordance with Section 204 of the Local Government Regulation 2012. This report provides a copy of the report for the period ended 31 December 2025 as presented at the Ordinary Meeting of Council held on 29 January 2026.

Resolution No. ACCCC/02.2026/25

Moved Rupert Haywood

Seconded Cr Brumpton

That the Audit & Risk Committee receive and note the Financial Performance Report for the month of December 2025.

CARRIED

6/0



Item Number: 4.10 File Number: D26/12074

SUBJECT HEADING: 2026/27 BUDGET DEVELOPMENT PROCESS AND TIMELINE

Officer's Title:

**Executive Summary:**

*This report provides the Audit and Risk Committee with a high-level overview of the 2026/27 budget development process, including the proposed governance arrangements, key milestones and the planned uplift in budget management maturity.*

**Resolution No. ACCCC/02.2026/26**

Moved Sue Ironside

Seconded Mark Huntley

**That the Audit & Risk Committee receive and note the 2026/27 Budget information report as presented.**

CARRIED

6/0

Item Number: 4.11 File Number: D26/11534

SUBJECT HEADING: DRAFT ASSET CAPITALISATION POLICY

Officers Title:

**Executive Summary:**

*At a previous meeting, the Audit and Risk Committee requested an Asset Capitalisation Policy to strengthen consistency and governance in recognising and capitalising Council assets.*

*A draft policy has been prepared, supported by a procedure and practical tools (guidance, workflow, and finalisation form) to embed clear responsibilities, internal controls, and consistent project close-out and WIP treatment.*

**Resolution No. ACCCC/02.2026/27**

Moved Rupert Haywood

Seconded Cr Brumpton

**That the Audit & Risk Committee receive and note the Draft Asset Capitalisation policy and associated documents as presented.**

CARRIED

6/0



Item Number: 4.12 File Number: D26/11231

SUBJECT HEADING: INSURANCE CLAIMS UPDATE

Officer's Title: Director Corporate Services

**Executive Summary:**

To provide the Audit & Risk Committee with a summary update on Council's current insurance claim profile, key trends, and emerging risk drivers across Public Liability and LGM Asset (Motor and Property) claims.

Resolution No. ACCCC/02.2026/28

Moved Cr Brumpton

Seconded Mark Huntley

That the Audit & Risk Committee notes the insurance claims update in this report.

CARRIED

6/0

Responsible Officer

Director - Corporate Services

**CLOSURE**

There being no further business, the Chair thanked members for their attendance and declared the meeting closed at 2:33pm.

These Minutes are to be confirmed at the next Audit & Risk Committee Meeting on 8 June 2026.

**OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 7 April 2026

**Item Number:** 11.2

**File Number:** D26/35375

**SUBJECT HEADING:** 2026-2027 Council Fees and Charges

**Classification:** Open Access

**Officer's Title:** Director - Corporate Services

---

**Executive Summary:**

As part of Council's annual budget cycle, Fees and Charges are reviewed and adjusted and have been developed in consultation with officers, management and Councillors. The Fees and Charges are proposed to commence from 1 July 2026.

**Officer's Recommendation:**

That Council:

1. Adopt the Fees and Commercial Charges with a commencement date of 1 July 2026.
2. Resolve that, in relation to those cost-recovery fees to which Section 97 of the *Local Government Act 2009* applies:
  - (i) the applicant is the person liable to pay these fees; and
  - (ii) the fee must be paid at or before the time the application is lodged.
3. Delegate to the Chief Executive Officer the power to amend fees and charges to which section 262 (3) (c) of the *Local Government Act 2009* applies.

---

**Individuals or Organisations to which the report applies:**

Wider community

**Context:**

The *Local Government Act 2009*, section 97 provides that a local government may, under a local law or a resolution, fix a cost-recovery fee. Section 262 of the *Local Government Act 2009* also empowers a local government to charge for a service or facility, other than for which a cost recovery fee may be fixed.

## Background:

The fees and charges have been reviewed and collated as part of the annual budget development cycle for the 2026-2027 financial year. Fees and charges are dependent on the type of goods or services provided, and are a mixture of both:

- commercial and cost recovery fees; and
- subsidised fees that are reflective of the inherent community service value of the goods and services provided so that charging a cost reflective fee would discourage such use or service.

Maranoa Regional Council compiles and publishes a fees and charges schedule each year that is a register of cost-recovery fees, service and facility fees and charges.

In general, the fees and charges have been adjusted in a range between the Consumer Price Index movement of 3.2% and 5%. Other variations occur based on rounding, benchmarking or are based on the cost to provide the service or facility.

The fees and charges are typically scheduled to be presented to Council prior to adoption of the annual budget to ensure that there is sufficient opportunity to communicate with stakeholders prior to the fees and charges being applied with an effective date of 1 July 2026.

## Legislation, Local Laws, State Policies & Other Regulatory Requirements:

*Local Government Act 2009*

*Environmental Protection Act 1994*

*Food Act 2006*

*Public Health (Infection Control for Personal Appearance Services) Act 2003*

*Planning Act 2016*

*Water Act 2002*

### **Local Government Act 2009**

#### **98 Register of cost-recovery fees**

- (1) *A local government must keep a register of its cost-recovery fees.*
- (2) *The register must state the paragraph of section 97(2) under which the cost-recovery fee is fixed.*
- (3) *Also, the register must state—*
  - (a) for a cost-recovery fee under section 97(2)(a)—the provision of the Local Government Act under which the licence, permit, registration or other approval is issued or renewed; or*
  - (b) for a cost-recovery fee under section 97(2)(c)—the provision of the Local Government Act under which the information is kept; or*
  - (c) for a cost-recovery fee under section 97(2)(d)—the provision of the Local Government Act under which the property or animals are seized; or*

(d) for a cost-recovery fee under section 97(2)(e)—the provision of the Building Act or the Plumbing and Drainage Act under which the responsibility is imposed.

(4) The public may inspect the register at the local government's public office.

**Council Policies or Asset Management Plans:**

N/A

**Input into the Report & Recommendation:**

Officers have provided their input and recommendation for fees and charges.

**Funding Bodies:**

N/A

**This Financial Year's Budget:**

N/A

**Future Years' Budgets:**

Revenue from fees and charges in the 2026-2027 draft budget will be based on the fees and charges detailed in the attached schedule.

**Impact on Other Individuals or Interested Parties:**

Wider community: any changes or increases to fees and charges.

**Risks:**

Risk	Description of likelihood & consequences
Council not recovering the full cost of providing fee related services	Likelihood: Certain Consequence: Without increase in fees will have negative effect on Council's operating results Mitigation: Consider the proposed fees and charges recommendation

**Advice to Council:**

That Council approve the updated Fees and Charges.

**Recommendation:**

That Council:

1. Adopt the Fees and Commercial Charges with a commencement date of 1 July 2026.
2. Resolve that, in relation to those cost-recovery fees to which Section 97 of the *Local Government Act 2009* applies:
  - (i) the applicant is the person liable to pay these fees; and
  - (ii) the fee must be paid at or before the time the application is lodged.
3. Delegate to the Chief Executive Officer the power to amend fees and charges to which section 262 (3) (c) of the *Local Government Act 2009* applies.

*Does the recommendation suggest a decision contrary to an existing Council policy? If so, for what reason?*

No

**Link to Corporate Plan:**

Corporate Plan 2023–2028

Corporate Plan Pillar 4: Accountability

4.5 Good governance framework

**Supporting Documentation:**

1 [↓](#) Fees and Charges 2026/2027

D26/37753

**Report authorised by:**

Director - Corporate Services



Fees & Charges

Maranoa Regional Council

## Table Of Contents

<b>Maranoa Regional Council</b> .....	<b>6</b>
<b>Airports &amp; Aerodromes</b> .....	<b>6</b>
<b>Airports</b> .....	<b>6</b>
Airport - Roma - Passenger Tax.....	6
Airport - Roma - Annual Aircraft Landing Charges.....	7
Airport - Roma - Parking Charges .....	7
Airport - Roma - Ground Space Rental .....	8
Airport - Roma - Miscellaneous .....	8
<b>Corporate Services</b> .....	<b>11</b>
Debtors.....	11
Local Laws & Subordinate Local Laws .....	11
Rates & Utility (Gas) Billing.....	11
Rates Search - Property Search.....	11
<b>Finance</b> .....	<b>12</b>
<b>Information &amp; Cemetery Management</b> .....	<b>12</b>
Administration & Information Services.....	12
Laminating.....	12
Photocopy Charges .....	13
Printer Charges .....	13
Council Meeting Agendas & Minutes.....	14
<b>Cemetery</b> .....	<b>14</b>
Maranoa Cemetery Fees - All Regions.....	14
Columbarium (Ashwalls) - Roma Ashwall, Surat Ashwall, Injune and Mitchell Wall of Remembrance, Wallumbilla Wall of Memory and Yuleba Wall of Memory .....	15
Lawn Cemeteries - Roma, Surat, Wallumbilla, Yuleba .....	16
Lawn Cemeteries - Pre-Paid Packages - Roma, Surat, Wallumbilla, Yuleba Lawn Cemeteries .....	17
Roma Lawn Beam .....	17
Roma Lawn Beam - Pre-Paid Packages - Roma Lawn Cemetery.....	18
Monumental Cemeteries - Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba AND Injune Lawn Cemetery .....	19
Monumental Cemeteries - Pre-Paid Packages - Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba Monumental Cemeteries AND Injune Lawn Cemetery .....	19
<b>Information Management</b> .....	<b>20</b>
Records Search.....	20
<b>Information &amp; Communication Technology Solutions</b> .....	<b>20</b>
GIS / Mapping - Printing Charges .....	20
<b>Facilities</b> .....	<b>20</b>

continued on next page ...

**Table Of Contents** [continued]

Facilities Hire .....	20
Chair & Trestle Hire .....	21
Facility Hire.....	22
Function Equipment .....	24
Halls - Category 1 Hall (See Description) .....	25
Halls - Category 2 Hall (See Description) .....	26
Halls - Specialty Equipment Hire (Auditorium Theatre Lighting & Sound Board).....	28
Injune Caravan Park .....	28
Land Leases and Agistment .....	29
Showgrounds & Sporting Grounds.....	31
<b>Library .....</b>	<b>38</b>
<b>Engineering Services .....</b>	<b>40</b>
<b>Plant, Fleet &amp; Workshops .....</b>	<b>40</b>
Mitchell Workshop .....	40
<b>Water, Sewerage &amp; Gas .....</b>	<b>40</b>
Gas.....	40
Gas Tariff Charges - 3 Tariff Usage System .....	41
Laboratory.....	44
Laboratory Fees .....	44
Laboratory Fees - Bacteriology .....	44
Laboratory Fees - Chemical Analysis (Water and Wastewater) .....	44
Laboratory Fees - General Charges .....	46
Laboratory Fees - Sample Preparation .....	46
Sewerage.....	47
Water .....	49
Water Connections .....	49
Water Fees & Charges - Miscellaneous .....	50
Avdata Fees .....	50
Miscellaneous.....	51
<b>Regional Development, Environment &amp; Planning .....</b>	<b>52</b>
<b>Tourism &amp; Community Development .....</b>	<b>52</b>
Council Events .....	52
Economic Development.....	52
Tourism .....	52
Big Rig.....	52

continued on next page ...

**Table Of Contents** [continued]

**Waste and Environmental Health .....54**

    Environmental Health .....54

        Caravan Parks .....55

        Commercial Use of Roads .....56

        Food Act 2006 .....57

        Public Health (Infection Control for Personal Appearance Services) Act 2003.....59

**Waste .....61**

    Waste Management .....61

**Planning, Building & Development Services .....69**

**Building .....69**

        New Buildings .....69

        Additions and Alterations .....70

        Inspection Fee .....71

        Miscellaneous Fees .....71

**Planning .....73**

        Material Change of Use .....73

        Operational Works .....79

        Preliminary Approval .....80

        Reconfiguring a Lot .....80

        Miscellaneous Planning & Development .....80

**Plumbing .....83**

        Plumbing Application - Residential .....83

        Plumbing Application - Commercial .....84

        Plumbing - Miscellaneous .....86

**Community Safety .....87**

    Animal Control .....87

        Excess Animal Application .....89

    Dog Registration .....89

    Cat Registration .....91

    Regulated Dog .....92

    Dog and Cat Impounding Release Fee .....93

    Other Animals Impounding Release Fees .....94

    Pro Rata Dog Registration .....94

    Pro Rata Cat Registration .....97

    Trespass on Roads (Damage) .....99

continued on next page ...

**Table Of Contents** [continued]

Rural Lands Services.....99

    Rural Services .....99

    Sustenance Charges.....101

**Road Strategy Management.....103**

    GIS - Map / Certificates .....103

    Gates and Grids.....103

    Infrastructure Services - Permits.....103

**Saleyards .....105**

    Saleyards .....105

        Roma Saleyards - Advertising Space.....105

        Roma Saleyards - Live Weight Auction (includes handling, weighing, NLIS & yard dues).....105

        Roma Saleyards - Open Auction (includes handling fee, NLIS & yard dues) .....106

        Roma Saleyards - Other Private Charges .....106

        Roma Saleyards - Selling Charges - Agents.....106

        Roma Saleyards - Selling Charges - Vendors .....106

        Roma Saleyards - Stud Bull & Special Stud / Dispersal Sales (agents to scan & handle cattle) .....107

        Roma Saleyards - Private Services - Private Weighing and Scanning .....108

        Roma Saleyards - Spelling .....109

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Maranoa Regional Council</b>				
<b>Airports &amp; Aerodromes</b>				
<b>Airports</b>				
Airport - Landing Charges All Aircraft - Aircraft MTOW (kg) less than 1,501kg	\$9.20	per tonne pro rata (minimum charge \$8.75)	Local Government Act 2009   S 262 (3) (c)	Y
Airport - Landing Charges Aeroplanes - Aircraft MTOW (kg) from 1,501kg to 5,700kg	\$13.55	per tonne pro rata	Local Government Act 2009   S 262 (3) (c)	Y
Airport - Landing Charges Aeroplanes - Aircraft MTOW (kg) 5701kg and over	\$21.50	per tonne pro rata	Local Government Act 2009   S 262 (3) (c)	Y
Airport - Landing Charges Helicopters - Aircraft MTOW (kg) from 1,501kg and over	\$10.80	per tonne pro rata	Local Government Act 2009   S 262 (3) (c)	Y
Airport - Pavement Concession Administration Fee	\$179.50	per request	Local Government Act 2009   S 262 (3) (c)	Y
Administration Fee for processing of Pavement Concession Requests.				
Airport - Roma - Aerodrome Fees & Charges - Security Callout	\$258.50	per callout	Local Government Act 2009   S 262 (3) (c)	Y
<b>Airport - Roma - Passenger Tax</b>				
Passenger Transport - Arrival and Departure	\$39.55	per person	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 6 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
------	----------------------------------	------	-------------	-----

### Airport - Roma - Passenger Tax [continued]

Passenger Screening Fee	Price on Application	per person	Local Government Act 2009   S 262 (3) (c)	Y
-------------------------	----------------------	------------	---	---

### Airport - Roma - Annual Aircraft Landing Charges

Annual Landing charges are not available for aircraft MTOW greater than 5,700 kg  
 Pro rata charges will be considered by Council upon written request.  
 Charges will not be applicable for Angel Flight; Aerial Ambulance; LifeFlight and the Royal Flying Doctor Service.

Airport - Annual Landing Charges - Aircraft MTOW (kg) less than 1,501kg	\$233.10	Per tonne pro-rata per annum	Local Government Act 2009   S 262 (3) (c)	Y
Minimum charge \$233.10				
Airport - Landing Charges - All Aircraft MTOW (kg) from 1,501kg to 5,700kg	\$348.60	per tonne pro-rata, per annum	Local Government Act 2009   S 262 (3) (c)	Y

### Airport - Roma - Parking Charges

Annual Parking charges are not available for aircraft MTOW greater than 5,700 kg  
 Charges will not be applicable for Angel Flight; Aerial Ambulance; LifeFlight and the Royal Flying Doctor Service.

Airport - Annual Parking Charges - Aircraft MTOW (kg) less than 1,500kg	\$231.00	per tonne pro-rata, per annum	Local Government Act 2009   S 262 (3) (c)	Y
Minimum charge \$231.00				
Airport - Annual Parking Charges - Aircraft MTOW (kg) from 1,501kg to 5,700kg	\$538.65	per tonne pro-rata, per annum	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 7 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Airport - Roma - Parking Charges</b> [continued]				
Other aircraft - After one day (Refer Description)	\$9.20	per tonne maximum take-off weight	Local Government Act 2009   S 262 (3) (c)	Y
Per tonne maximum take-off weight.				
<b>Airport - Roma - Ground Space Rental</b>				
Annual Corporate Pass to Public Car Park	\$1,219.05	per vehicle	Local Government Act 2009   S 262 (3) (c)	Y
Annual Permit Fee per Vehicle for Large Corporate Airport Users				
Paid Parking Charges - Unsealed Overflow Parking (Rental Car Companies Only)	\$4.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
<b>Airport - Roma - Miscellaneous</b>				
Advertising Space - Internal Digital Slot	1 month - \$660 Inc GST 6 months - \$2,970 Inc GST 12 months - \$3,960 Inc GST	as per description	Local Government Act 2009   S 262 (3) (c)	Y
Advertising Space - External 4m x 2m Billboard	1 month - \$687 Inc GST 6 months - \$3,091 Inc GST 12 months - \$5,500 Inc GST	as per description	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 8 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Airport - Roma - Miscellaneous</b> [continued]				
Advertising Space - External Pick Up / Drop Off Rail - (85cm x 180cm) 12 months	\$4,620.00	as per description	Local Government Act 2009   S 262 (3) (c)	Y
Advertising Space - Other Proposals	Advertising - Other Proposals - Price on Application	Price on Application	Local Government Act 2009   S 262 (3) (c)	Y
Airside Access Card & Key - Application Fee	\$49.70	per application	Local Government Act 2009   S 262 (3) (c)	Y
Card & Key Access is valid for two years. Renewal required bi-annually.				
Airside Access Card & Key - Renewal Fee	\$49.70	per renewal	Local Government Act 2009   S 262 (3) (c)	Y
To be renewed bi-annually from date of issue.				
Authority to Drive Airside - Application Fee	\$49.70	per application	Local Government Act 2009   S 262 (3) (c)	Y
Permit valid for two years from date of issue. Renewal required bi-annually.				
Authority to Drive Airside - Permit Renewal Fee	\$49.70	per renewal	Local Government Act 2009   S 262 (3) (c)	Y
Permit to be renewed bi-annually from date of Issue.				
Authority to Use Airside - Application Fee	\$49.70	per application	Local Government Act 2009   S 262 (3) (c)	Y
Permit valid for one year from date of Issue. Renewal required annually.				

continued on next page ...

Page 9 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Airport - Roma - Miscellaneous</b> [continued]				
Authority to Use Airside - Permit Renewal	\$49.70	per renewal	Local Government Act 2009   S 262 (3) (c)	Y
Permit to be renewed annually from date of issue.				
Work Safety Officer Charge (minimum charge of 3 hours)	\$99.35	per hour	Local Government Act 2009   S 262 (3) (c)	Y
Charge for when a Maranoa Regional Council Work Safety Officer is required to coordinate and supervise works inside the airside area.				

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Corporate Services</b>				
<b>Debtors</b>				
Accounts Processing - Reprinting of Financial Year Transactions	\$15.00	per invoice	Local Government Act 2009   S 262 (3) (c)	Y
<b>Local Laws &amp; Subordinate Local Laws</b>				
Complete Set - Copy	\$85.00	per copy	Local Government Act 2009   S 97	N
Single Law Copy	\$8.90	per copy	Local Government Act 2009   S 97	N
<b>Rates &amp; Utility (Gas) Billing</b>				
Rates - Reprinting of Rates Notices/Rates Transaction Report	\$15.00	per notice	Local Government Act 2009   S 262 (3) (c)	N
Utility Billing (Gas Billing) - Reprinting of Gas Notices	\$15.00	per notice	Local Government Act 2009   S 262 (3) (2)	N
Per Notice				
<b>Rates Search - Property Search</b>				
Standard Fees (includes Water Meter Reading if connected)	\$258.00	per search	Local Government Act 2009   S 97	N
Water Meter Reading Only	\$114.00	per reading	Local Government Act 2009   S 97	N

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Finance</b>				
Annual Report/Financial Statements - Hard Copy	\$35.00	per report	Local Government Act 2009   S 97	N
Budget Document - Hard Copy	\$49.00	per report	Local Government Act 2009   S 97	N
Corporate Plan - Hard Copy	\$35.00	per plan	Local Government Act 2009   S 97	N
NCP Complaint (National Competition Policy)	\$111.00	per report	Local Government Act 2009   S 97	N
Operational Plan - Hard Copy	\$18.00	per plan	Local Government Act 2009   S 97	N

## Information & Cemetery Management

### Administration & Information Services

Folding Machine	\$20.55	per 100 sheets	Local Government Act 2009   S 262 (3) (c)	Y
Scanning	\$0.85	per page	Local Government Act 2009   S 262 (3) (c)	Y

### Laminating

A3 Sheet	\$5.00	per sheet	Local Government Act 2009   S 262 (3) (c)	Y
A4 Sheet	\$3.35	per sheet	Local Government Act 2009   S 262 (3) (2)	Y

continued on next page ...

Page 12 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Laminating</b> [continued]				
Business Card	\$2.20	per sheet	Local Government Act 2009   S 262 (3) (c)	Y
<b>Photocopy Charges</b>				
Bulk photocopying charges for Community Service Organisations can be by negotiation with Council.				
Black & White - A3 Single	\$0.20	per copy	Local Government Act 2009   S 262 (3) (c)	Y
Black & White - A4 - Single	\$0.10	per copy	Local Government Act 2009   S 262 (3) (c)	Y
Colour - A3 - Single	\$0.40	per copy	Local Government Act 2009   S 262 (3) (c)	Y
Colour - A4 - Single	\$0.20	per copy	Local Government Act 2009   S 262 (3) (c)	Y
<b>Printer Charges</b>				
A0 - A2 Black & White (Plotter Printed)	\$14.80	per sheet	Local Government Act 2009   S 262 (3) (c)	Y
A0 - A2 Colour (Plotter Printed)	\$24.30	per sheet	Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Council Meeting Agendas &amp; Minutes</b>				
Council Meeting Agendas – per meeting (Free from Council's website) – 2 working days notice required	\$17.20	each	Local Government Act 2009   S 262 (3) (c)	N
Council Meeting Minutes – per meeting (Free from Council's website)	\$17.20	each	Local Government Act 2009   S 262 (3) (c)	N

## Cemetery

### Maranoa Cemetery Fees - All Regions

50% Reduction in Fees applies for Children 10 Years and under.

Application to Erect a Headstone	\$63.00		Local Government Act 2009   S 262 (3) (c)	N
NO Fee applicable for War Grave Applications				
Reservation	\$100.00	per person	Local Government Act 2009   S 262 (3) (c)	N
Reservation Fee Only - Non Refundable (Fee is not taken off burial fee)				
Concrete Capping for Graves	\$343.00	per burial	Local Government Act 2009   S 262 (3) (c)	Y
Capping for burials where depth is insufficient.				
Exhumation – Ashes – (Removal of Ashes from a Council interment facility)	\$113.00		Local Government Act 2009   S 262 (3) (c)	Y
Exhumation subject to Council Approval				

continued on next page ...

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Maranoa Cemetery Fees - All Regions</b> [continued]				
Exhumation – Grave – (Prepare site & shore grave to ensure safety of persons entering grave & backfill site)	\$6,993.00		Local Government Act 2009   S 262 (3) (c)	Y
Exhumation subject to Council Approval				
Funeral Equipment available for hire (Chairs & Shade) - includes deliver, set-up and pack up	\$178.00		Local Government Act 2009   S 262 (3) (c)	Y
Purchase of a Lot to Erect Memorial	\$236.00		Local Government Act 2009   S 262 (3) (c)	N
Re-opening Vault of Grave (all cemeteries)	\$482.00		Local Government Act 2009   S 262 (3) (c)	Y

**Columbarium (Ashwalls) - Roma Ashwall, Surat Ashwall, Injune and Mitchell Wall of Remembrance, Wallumbilla Wall of Memory and Yuleba Wall of Memory**

Roma, Injune, Mitchell, Surat, Wallumbilla and Yuleba (includes plaque 170mm x 140mm for Roma and 200mm x 175mm for Injune/ Mitchell/Surat/Wallumbilla/Yuleba) Fees - Weekdays	\$850.00		Local Government Act 2009   S 262 (3) (c)	Y
Roma, Injune, Mitchell, Surat, Wallumbilla and Yuleba (includes plaque 170mm x 140mm for Roma and 200mm x 175mm for Injune/ Mitchell/Surat/Wallumbilla/Yuleba) Fees - After Hours, Weekends & Public Holidays	\$1,097.00		Local Government Act 2009   S 262 (3) (c)	Y
Pre-Paid Package - Ashwalls (see description)	\$850.00		Local Government Act 2009   S 262 (3) (c)	Y
Exemption from any further cemetery and equipment hire fees and a commemorative bronze plaque.				

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Lawn Cemeteries - Roma, Surat, Wallumbilla, Yuleba</b>				
Ashes Interment (Includes 559mm x 305mm Plaque) - First Interment - Weekdays - Graveside Before 2.00pm	\$2,549.00		Local Government Act 2009   S 262 (3) (2)	Y
Ashes Interment (includes 559mm x 305mm Plaque) First Interment - After Hours, Weekend & Public Holidays - After 2:00pm	\$3,040.00		Local Government Act 2009   S 262 (3) (c)	Y
Ashes Interment - Second Interment (Includes 559mm x 305mm Plaque) additional detachable plate of single leaf page	\$1,288.00		Local Government Act 2009   S 262 (3) (c)	Y
Burial Fees (includes 559mm x 305mm plaque) - First Interment - Weekdays - Graveside Before 2:00pm	\$4,460.00		Local Government Act 2009   S 262 (3) (c)	Y
Children 10 years and Under - 50% of advertised Fee				
Burial Fees (includes 559mm x 305mm plaque) - First Interment - After Hours, Weekend & Public Holidays - After 2:00pm	\$5,235.00		Local Government Act 2009   S 262 (3) (c)	Y
Children 10 years and Under - 50% of advertised Fee				
Burial Fees (includes 559mm x 305mm plaque) - Second Interment - Weekdays - Graveside Before 2:00pm	\$2,619.00		Local Government Act 2009   S 262 (3) (c)	Y
Children 10 years and Under - 50% of advertised Fee				
Burial Fees (includes 559mm x 305mm plaque) – Second Interment – After Hours, Weekend & Public Holidays – After 2:00pm	\$3,905.00		Local Government Act 2009   S 262 (3) (c)	Y
Children 10 years and Under - 50% of advertised Fee				

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Lawn Cemeteries - Pre-Paid Packages - Roma, Surat, Wallumbilla, Yuleba Lawn Cemeteries</b>				
Option 1: Double Interment - Same Single Plot (see description)	\$5,620.00		Local Government Act 2009   S 262 (3) (c)	Y
Exemption from any further cemetery and equipment hire fees associated with the first and second grave interments, commemorative bronze plaque including an additional detachable plate or single leaf page				
Option 2: Single (First) Interment (see description)	\$4,347.00		Local Government Act 2009   S 262 (3) (c)	Y
Exemption from any further cemetery and equipment hire fees and a commemorative bronze plaque				
Option 2A: Second Interment - Second Grave in Same Plot	\$2,711.00		Local Government Act 2009   S 262 (3) (c)	Y
Option 3: Ashes Interment - Single (see description)	\$2,549.00		Local Government Act 2009   S 262 (3) (c)	Y
Exemption from any further cemetery and equipment hire fees and a commemorative bronze plaque				
<b>Roma Lawn Beam</b>				
Burial Fees (includes Granite Plinth, 2 x Vase Holders & 559mm x 305mm plaque) – First Interment – Weekday – Graveside Before 2:00pm	\$5,937.00		Local Government Act 2009   S 262 (3) (c)	Y
Children 10 years and Under - 50% of advertised Fee				
Burial Fees (includes Granite Plinth, 2 x Vase Holders & 559mm x 305mm plaque) – First Interment – After Hours, Weekend & Public Holidays - After 2:00pm	\$6,499.00		Local Government Act 2009   S 262 (3) (c)	Y
Children 10 years and Under - 50% of advertised Fee				

continued on next page ...

Page 17 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Roma Lawn Beam</b> [continued]				
Burial Fees (includes Granite Plinth, 2 x Vase Holders & 559mm x 305mm plaque) – Second Interment – Weekday – Graveside Before 2:00pm	\$4,267.00		Local Government Act 2009   S 262 (3) (c)	Y
Children 10 years and Under - 50% of advertised Fee				
Burial Fees (includes Granite Plinth, 2 x Vase Holders & 559mm x 305mm plaque) – Second Interment – After Hours, Weekend & Public Holidays - After 2:00pm	\$4,830.00		Local Government Act 2009   S 262 (3) (c)	Y
Children 10 years and Under - 50% of advertised Fee				
Ashes Interment (includes Granite Plinth, 2 x Vase Holders & 559mm x 305mm plaque)	\$4,201.00		Local Government Act 2009   S 262 (3) (c)	Y
<b>Roma Lawn Beam - Pre-Paid Packages - Roma Lawn Cemetery</b>				
Option 1 – Double Interment – Same Single Plot (see description)	\$7,207.00		Local Government Act 2009   S 262 (3) (c)	Y
Option 2: Single (First) Interment – (see description)	\$5,961.00		Local Government Act 2009   S 262 (3) (c)	Y
Option 2A: Second Interment – Second Grave in Same Plot (see description)	\$3,059.00		Local Government Act 2009   S 262 (3) (c)	Y
Option 3: Ashes Interment - Single (see description)	\$4,201.00		Local Government Act 2009   S 262 (3) (c)	Y
Includes grave reservation, exemption from any further cemetery and equipment hire fees, granite plinth (includes 2 x vase holders) and a commemorative bronze plaque or direct etching onto the plinth.				

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Monumental Cemeteries - Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba AND Injune Lawn Cemetery</b>				
Burial Fees - Weekdays - Graveside Before 2:00pm	\$2,912.00		Local Government Act 2009   S 262 (3) (c)	Y
Children 10 years and Under - 50% of advertised Fee				
Burial Fees - After Hours, Weekend & Public Holidays - After 2:00pm	\$3,687.00		Local Government Act 2009   S 262 (3) (c)	Y
Children 10 years and Under - 50% of advertised Fee				
Ashes Interment - First or Second Interment - Weekdays - Graveside Before 2.00pm	\$240.00		Local Government Act 2009   S 262 (3) (c)	Y
Ashes Interment – First or Second Interment – After Hours, Weekend & Public Holidays – After 2:00pm	\$465.00		Local Government Act 2009   S 262 (3) (c)	Y
<b>Monumental Cemeteries - Pre-Paid Packages - Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba Monumental Cemeteries AND Injune Lawn Cemetery</b>				
Exemption from any further cemetery fees associated with the first and second grave interment, does not include the monument/memorial or plaque				
Option 1: Double Interment - Same Single Plot (see description)	\$3,312.00		Local Government Act 2009   S 262 (3) (c)	Y
Option 2: Single Interment - First Interment (see description)	\$2,912.00		Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Information Management</b>				
Right to Information (RTI) Application Fee	\$57.65	per application	Right To Information Act 2009   S 24	N
Application Fee - Applicable from 1 July 2025				
Right to Information (RTI) Processing Charges - Nil, if the agency spends no more than 5 hours processing the application; or \$8.65 per 15 minutes or part of 15 minutes, if agency spends more than 5 hours processing the application	\$8.65	per 15 minutes or part thereof	Right To Information Regulations 2009   S 24	N
Processing Charges - applicable from 1 July 2025				
<b>Records Search</b>				
Uncertified Computer listing or equivalent	\$68.00	per hour	Local Government Act 2009   S 97	N
<b>Information &amp; Communication Technology Solutions</b>				
<b>GIS / Mapping - Printing Charges</b>				
Copy of Map (A3) or Register of Roads	\$23.70	per map (A3) or road register	Local Government Act 2009   S 74 (4)	N
<b>Facilities</b>				
<b>Facilities Hire</b>				
Lost Keys - All Facilities	\$67.00	per key	Local Government Act 2009   S 262 (3) (c)	Y
Qantas Marquee - Community Organisation Use	\$196.00	per hire	Local Government Act 2009   S 262 (3) (2)	Y
Council to Erect and Dismantle				

continued on next page ...

Page 20 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Facilities Hire</b> [continued]				
Qantas Marquee - Community Organisation Use - Bond	\$543.00	bond	Local Government Act 2009   S 262 (3) (2)	N
Council to Erect and Dismantle				
<b>Chair &amp; Trestle Hire</b>				
All Users - Hire of Chairs, Tables and/or Trestles - Bond (See Description)	\$125.00	bond per event	Local Government Act 2009   S 262 (3) (c)	N
A cleaning fee will be deducted from the bond if items are not cleaned prior to being returned.				
Private Functions - Hire of Chairs (See Description)	\$2.60	per chair per day/ weekend	Local Government Act 2009   S 262 (3) (c)	Y
A cleaning fee will be deducted from the bond if items are not cleaned prior to being returned. The hirer (regardless of category) is required to book, and to arrange for loading and transport of equipment to the event and return it to the respective Council storage location.				
Private Functions - Hire of Tables / Trestles (See Description)	\$12.50	per table / trestle per day/ weekend	Local Government Act 2009   S 262 (3) (c)	Y
A cleaning fee will be deducted from the bond if items are not cleaned prior to being returned. The hirer (regardless of category) is required to book, and to arrange for loading and transport of equipment to the event and return it to the respective Council storage location.				
Not for Profit Organisation - Hire of Chairs (See Description)	No Charge	no charge	Local Government Act 2009   S 262 (3) (c)	Y
A cleaning fee will be deducted from the bond if items are not cleaned prior to being returned. The hirer (regardless of category) is required to book, and to arrange for loading and transport of equipment to the event and return it to the respective Council storage location.				

continued on next page ...

Page 21 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Chair &amp; Trestle Hire</b> [continued]				
Not for Profit Organisation - Hire of Trestle Tables (See Description)	No Charge	no charge	Local Government Act 2009   S 262 (3) (c)	Y
A cleaning fee will be deducted from the bond if items are not cleaned prior to being returned. The hirer (regardless of category) is required to book, and to arrange for loading and transport of equipment to the event and return it to the respective Council storage location.				
Delivery of Chairs to Churches for purpose of Funeral - Injune, Mitchell & Surat	No Charge			Y
<b>Facility Hire</b>				
Mitchell Training Venue - Hospital Hill (old MRV)	\$122.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Not for profit and community organisations only upon application.				
Yuleba Administration - Meeting Room	\$16.50	per hour	Local Government Act 2009   S 262 (3) (c)	Y
Yuleba RTC (Rural Transaction Centre) Meeting Room	\$16.50	per hour	Local Government Act 2009   S 262 (3) (2)	Y
Injune Multi-Purpose Centre - Visiting Professionals Office - Weekly Hire	\$479.00	per week	Local Government Act 2009   S 262 (3) (c)	Y
Injune Multi-Purpose Centre - Visiting Professionals Office - Daily Hire	\$111.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Injune Multi-Purpose Centre - Visiting Professionals Office - Hourly Hire	\$15.90	per hour	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 22 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Facility Hire</b> [continued]				
Injune Gym - Joining Fee	\$21.70	per person	Local Government Act 2009   S 262 (3) (c)	Y
One off joining fee.				
Injune Gym - Local Membership Fee	\$8.25	per person per week	Local Government Act 2009   S 262 (3) (c)	Y
Per week, payable in 6 monthly instalments.				
Injune Gym - Casual User Fee	\$16.50	per person per week	Local Government Act 2009   S 262 (3) (c)	Y
One off joining Fee also applies.				
Injune Gym - Replacement Card Fee	\$21.65	per card	Local Government Act 2009   S 262 (3) (c)	Y
Injune Multi-Purpose Centre - Outdoor Stage - Bond	\$147.00	bond	Local Government Act 2009   S 262 (3) (c)	N
Injune Multi-Purpose Centre - Outdoor Stage Hire	\$23.75	per day	Local Government Act 2009   S 262 (3) (c)	Y
Mitchell Administration - Meeting Room	\$143.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Mitchell Administration - Meeting Room	\$15.50	per hour	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 23 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Facility Hire</b> [continued]				
Surat Riverwalk Community Shelter	\$66.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Surat Recreation Grounds - Building Only (Canteen/Bar)	\$66.00	per day	Local Government Act 2009   S 262 (3) (c)	Y

**Function Equipment**

Fees apply to not-for-profit organisations unless a waiver request has been approved.

Roma Rooms - Data Projector	\$114.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Roma Rooms - PA System (Portable)	\$82.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Roma Rooms - White Board	\$10.30	per day	Local Government Act 2009   S 262 (3) (c)	Y
Surat BBQ - Community Use	\$20.65	per day	Local Government Act 2009   S 262 (3) (c)	Y
Surat Eskies	\$9.90	per day	Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
------	----------------------------------	------	-------------	-----

### Halls - Category 1 Hall (See Description)

Category 1 Hall - Hibernian Hall, Surat RSL Hall, Ernest Brock Room, Injune Hall Kitchen, Mungallala Hall, Surat Supper Room, Surat Hall, Wallumbilla Hall, Yuleba Memorial Hall.

Hire fee includes use of hall, kitchenette, air-conditioning, tables and chairs.

Funeral Services & Wakes – Fees for the use of the Surat Shire Hall, Wallumbilla Hall, Yuleba Memorial Hall, Mitchell Hall, Amby Hall, Mungallala Hall and Injune Hall, and any associated audio-visual equipment, will be waived for the purpose of conducting funeral services and wakes.

Commercial Rate - Bond	\$258.00	bond	Local Government Act 2009   S 262 (3) (c)	N
Commercial Rate - Daily	\$351.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Commercial Rate - Hourly (min 2 hr hire)	\$56.75	per hour, minimum 2 hours hire	Local Government Act 2009   S 262 (3) (c)	Y
Maranoa Resident Rate - Bond	\$175.00	bond	Local Government Act 2009   S 262 (3) (c)	N
Maranoa Resident Rate - Daily	\$177.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Maranoa Resident Rate - Hourly (min 2 hr hire)	\$25.80	per hour, minimum 2 hours hire	Local Government Act 2009   S 262 (3) (c)	Y
Non Profit Organisation - Bond	No Bond	no bond	Local Government Act 2009   S 262 (3) (c)	N

continued on next page ...

Page 25 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Halls - Category 1 Hall (See Description)</b> [continued]				
Set Up Fee (Small for < 40 People) - Ernest Brock Room	\$103.00	per set up	Local Government Act 2009   S 262 (3) (c)	Y
To facilitate or assist with the set up of the Ernest Brock Room - small (to accommodate less than 40 people)				
Set Up Fee (Large for > 40 people) - Ernest Brock Room	\$206.00	per set up	Local Government Act 2009   S 262 (3) (c)	Y
To facilitate or assist with the set up of the Ernest Brock Room - large (to accommodate more than 40 people)				
Non Profit Organisation - Hourly Rate	No Charge	no charge	Local Government Act 2009   S 262 (3) (c)	Y
Non Profit Organisation Rate - Daily	No Charge	no charge	Local Government Act 2009   S 262 (3) (c)	Y

### Halls - Category 2 Hall (See Description)

Category 2 Hall - Surat Hall & Supper Room; Mitchell Hall & Kitchen; Injune Hall & Kitchen; Roma Auditorium & Kitchen; Yuleba Memorial Hall & Supper Room; Hire fee includes use of the hall, kitchen facilities, air-conditioning, tables & chairs and catering equipment where provided. Hire fee excludes Function Equipment Hire eg PA System, Projector etc.

Funeral Services & Wakes – Fees for the use of the Surat Shire Hall, Wallumbilla Hall, Yuleba Hall, Mitchell Hall, Amby Hall, Mungallala Hall and Injune Hall, and any associated audio-visual equipment, will be waived for the purpose of conducting funeral services and wakes.

Commercial Rate - Bond	\$361.00	bond	Local Government Act 2009   S 262 (3) (c)	N
Commercial Rate - Daily	\$702.00	per day	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 26 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Halls - Category 2 Hall (See Description)</b> [continued]				
Commercial Rate - Hourly (min 2 hr hire)	\$106.00	per hour, minimum 2 hours hire	Local Government Act 2009   S 262 (3) (c)	Y
Maranoa Resident Rate - Bond	\$309.00	bond	Local Government Act 2009   S 262 (3) (c)	N
Maranoa Resident Rate - Daily	\$351.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Maranoa Resident Rate - Hourly (min 2 hr hire)	\$52.65	per hour, minimum 2 hours hire	Local Government Act 2009   S 262 (3) (c)	Y
Non Profit Organisation - Bond	No Bond	no bond	Local Government Act 2009   S 262 (3) (c)	N
Set Up Fee (Small for < 40 people) - Auditorium	\$103.00	per set up	Local Government Act 2009   S 262 (3) (c)	Y
To facilitate or assist with the set up of the Roma Cultural Centre Auditorium - Small (to accommodate less than 40 people)				
Set Up Fee (Large for > 40 people) - Auditorium	\$206.00	per set up	Local Government Act 2009   S 262 (3) (c)	Y
To facilitate or assist with the set up of the Roma Cultural Centre Auditorium - Large (to accommodate more than 40 people)				
Non Profit Organisation - Daily	No Charge	no charge	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 27 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Halls - Category 2 Hall (See Description)</b> [continued]				
Non Profit Organisation - Hourly	No Charge	no charge	Local Government Act 2009   S 262 (3) (c)	Y
<b>Halls - Specialty Equipment Hire (Auditorium Theatre Lighting &amp; Sound Board)</b>				
This fee excludes Function Equipment Hire.				
Commercial Rate - Bond	No Bond	no bond	Local Government Act 2009   S 262 (3) (c)	N
Commercial Rate	\$154.00	per hire	Local Government Act 2009   S 262 (3) (c)	Y
Maranoa Resident Rate - Bond	No Bond	no bond	Local Government Act 2009   S 262 (3) (c)	N
Maranoa Resident Rate - Daily	\$154.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Non Profit Organisation - Bond	No Bond	no bond	Local Government Act 2009   S 262 (3) (c)	N
Non Profit Organisation - Daily	\$0.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
<b>Injune Caravan Park</b>				
Powered Site	\$30.00	per night	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 28 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Injune Caravan Park</b> [continued]				
Unpowered Site	\$25.00	per night	Local Government Act 2009   S 262 (3) (c)	Y
Onsite Cabins - No Ensuite	\$74.00	per night	Local Government Act 2009   S 262 (3) (c)	Y
Onsite Cabins - No Ensuite - Weekly Hire	\$370.00	per week	Local Government Act 2009   S 262 (3) (c)	Y
Onsite Cabins - Ensuite	\$116.00	per night	Local Government Act 2009   S 262 (3) (2)	Y
Onsite Cabins - Ensuite - Weekly Hire	\$581.00	per week	Local Government Act 2009   S 262 (3) (c)	Y
Powered Site (Weekly Rate)	\$175.00	per week	Local Government Act 2009   S 262 (3) (c)	Y
Unpowered Site (Weekly Rate)	\$144.00	per week	Local Government Act 2009   S 262 (3) (c)	Y
Pensioner Rate (Weekly Rate)	\$136.00	per week	Local Government Act 2009   S 262 (3) (c)	Y
<b>Land Leases and Agistment</b>				
Dargal Road Horse Paddock Agistment Fees	\$1,166.00	per paddock, per annum	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 29 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Land Leases and Agistment</b> [continued]				
Dargal Road Horse Paddock Bond	\$584.00	per paddock	Local Government Act 2009   S 262 (3) (c)	N
Grazing Agreement Bond	\$232.00	per annum	Local Government Act 2009   S 97	N
2 years \$550				
Trustee Permit or Trustee Lease (Grazing) - Application Fee	\$347.00	Per Title Reference	Local Government Act 2009   S 97	Y
Application Fee - per title reference. Application Fees are non-refundable.				
Trustee Permit or Trustee Lease (Grazing) - Annual Fee	\$4.90	per annum	Local Government Act 2009   S 97	Y
Per head per week Estimated stocking rate x \$4.90 (inc GST) per head per week, with a <b>Minimum Rental of \$345 (inc GST) per annum</b>				
Trustee Permit or Trustee Lease (Grazing - Rural) - Annual Fee	\$516.00	per annum	Local Government Act 2009   S 97	Y
Flat fee to cover the administrative costs of the permit/lease. Permittee/Trustee to take on responsibilities for management (e.g. pest and weed control). Plus rates/water.				
Trustee Permit or Trustee Lease - Annual Fee - Shared	\$340.00	per title reference	Local Government Act 2009   S 97	Y
Flat fee to cover the administrative costs of the permit/lease. Permittee/Trustee to take on responsibilities for management (e.g. pest and weed control). Plus rates/water.				
Permit to Occupy (Grazing) - Application Fee	\$516.00	per title reference	Local Government Act 2009   S 97	Y
Standard fee for the assessment of Permits to Occupy				

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Showgrounds &amp; Sporting Grounds</b>				
<b>Bassett Park</b>				
<b>Bassett Park Facility Hire</b>				
Advertising - Corner of McPhie Street and Carnarvon Highway	\$780.00	per annum	Local Government Act 2009   S 262 (3) (c)	Y
Car Park Area / Open Grassed Spaces	\$283.00	per day / night	Local Government Act 2009   S 262 (3) (c)	Y
Car Park Area / Open Grassed Spaces - Bond	\$283.00	bond	Local Government Act 2009   S 262 (3) (c)	N
<b>Bond</b>				
Grassed Area adjacent to Sheep Shed and Poultry Pavilion	\$82.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Grassed Area adjacent to Sheep Shed and Poultry Pavilion - Bond	\$252.00	bond	Local Government Act 2009   S 262 (3) (c)	N
Fashion Show Building	\$202.00	per day / night	Local Government Act 2009   S 262 (3) (c)	Y
Grandstand Pavilion	\$185.00	per day / night	Local Government Act 2009   S 262 (3) (c)	Y
Peter Corfe Pavilion (Sheep Pavillion)	\$202.00	per day / night	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 31 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Bassett Park Facility Hire</b> [continued]				
Poultry Pavilion	\$82.00	per day/ night	Local Government Act 2009   S 262 (3) (c)	Y
Sheep Dog Trial Area	\$103.00	per ring per day	Local Government Act 2009   S 262 (3) (c)	Y
Stud Cattle Pavilion	\$202.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Upstairs Lounge Bar	\$185.00	per day / night	Local Government Act 2009   S 262 (3) (c)	Y

**Bassett Park - Annual Functions**

Plus Electricity Costs

Circus - Performance Days	\$616.00	per show day	Local Government Act 2009   S 262 (3) (c)	Y
Circus - Non Performance Days	\$244.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Plus Electricity costs				
Roma Show Society	\$3,196.00	per event	Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
------	----------------------------------	------	-------------	-----

### Bassett Park - Caravan / Camping Charges

Defence Forces / Group Camping (includes showers) See Description	\$9.00	per person / per night	Local Government Act 2009   S 262 (3) (c)	Y
(Any other facilities which are used are to be charged at appropriate rate)				
Powered Site	\$45.00	per night	Local Government Act 2009   S 262 (3) (c)	Y
Vehicles that aren't compatible with commercial caravan park sites and campers travelling with cattle, sheep, horses or working dogs.				
Unpowered Site	\$25.60	per night	Local Government Act 2009   S 262 (3) (c)	Y
Vehicles that aren't compatible with commercial caravan park sites and campers travelling with cattle, sheep, horses or working dogs.				

### Bassett Park - Convention Hall / Bar / Marquee Hire

Bar Refrigerator (on days prior to and after function)	\$69.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Bond	\$380.00	bond	Local Government Act 2009   S 262 (3) (c)	N
Day or Night Hire	\$503.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Setting Up Fee (on day prior to function)	\$69.00	per day	Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Bassett Park - Horses Stalls</b>				
Bond All Stalls	\$71.00	per box	Local Government Act 2009   S 262 (3) (c)	N
New Stalls (See Description)	\$26.60	per box, per week	Local Government Act 2009   S 262 (3) (c)	Y
Refer Bond for all stalls				
Old Stalls (See Description)	\$13.30	per box, per week	Local Government Act 2009   S 262 (3) (c)	Y
Refer Bond for all stalls				
<b>Bassett Park - Racecourse</b>				
Racecourse (including Hall) - All Race Meets plus electricity	\$3,341.00	per event	Local Government Act 2009   S 262 (3) (c)	Y
Racetrack Training Fees	\$11.15	per box, per week	Local Government Act 2009   S 262 (3) (c)	Y
Shifting Barriers for Jump Outs - Mutually Agreed Day (Monday to Friday only)	No Charge		Local Government Act 2009   S 262 (3) (c)	Y
Collectively and mutually agreed by all parties, <u>one</u> (1) week day (ie Monday to Friday)				
<b>Bassett Park - Rodeo Yards</b>				
Hire of KD Bar (without hiring rodeo or campdraft arena)	\$98.00	per day	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Bassett Park - Rodeo Yards</b> [continued]				
Campdrafts	\$666.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Rodeo	\$1,165.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Rodeo Yards - Lights	\$11.15	per hour	Local Government Act 2009   S 262 (3) (c)	Y
Team Penning / Weekend Event Arena and Facility Hire (excluding Rodeos/Campdrafts) + Camping	\$101.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Campdraft Grounds Hire for Personal Use (Not Events)	\$48.00	per half day	Local Government Act 2009   S 262 (3) (c)	Y
Half Day hire of Bassett Park Campdraft Grounds for personal use only (not events)				
Camping at Weekend Equine Events	\$13.00	per person per night	Local Government Act 2009   S 262 (3) (c)	Y
Covering Friday, Saturday and/or Sunday nights. Per person per night. Capped at maximum charge of \$20 per site per night.				
<b>Bassett Park - Sporting Oval (including Toilets &amp; Refreshment Booth)</b>				
Day or Night Hire	\$335.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Oval Lights	\$12.30	per hour	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 35 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Bassett Park - Sporting Oval (including Toilets &amp; Refreshment Booth)</b> <i>[continued]</i>				
Training plus lights	\$50.00	per night	Local Government Act 2009   S 262 (3) (c)	Y
<b>Bassett Park Paddocks</b>				
Agistment Fees (With or Without Water Provided) Part of Lot 39 on RP R869 (2 Paddocks)	As per Tender	per annum	Local Government Act 2009   S 262 (3) (c)	Y
<b>Injune Rodeo Grounds</b>				
Injune Rodeo Grounds	\$190.00	per day - Written on Application	Local Government Act 2009   S 262 (3) (c)	Y
Injune Rodeo Grounds - Lights	\$10.00	per hour	Local Government Act 2009   S 262 (3) (c)	Y
<b>Mitchell Showgrounds</b>				
Annual Show Fee	\$561.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Bond & Cleaning Deposit	\$583.00	bond & cleaning deposit	Local Government Act 2009   S 262 (3) (c)	N
Bond and Cleaning Deposit - Building Only (Canteen/Bar) - Local and Non-Local	\$161.00	bond & cleaning deposit	Local Government Act 2009   S 262 (3) (c)	N

continued on next page ...

Page 36 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Mitchell Showgrounds</b> [continued]				
Building Hire Only (Canteen/Bar) - Local	\$162.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Building Hire Only (Canteen/Bar) - Non-Local	\$319.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Circus (Plus any Relevant Building Fees)	\$594.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Cold Room	\$36.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Defence Force / Group Camping (Includes Showers) - (See Description)	\$9.00	per person / per night	Local Government Act 2009   S 262 (3) (c)	Y
Includes Showers - any other facilities which are used are to charged at the appropriate rate.				
Grounds Only	\$162.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
<b>Wallumbilla Showgrounds</b>				
Bond	\$291.00	bond	Local Government Act 2009   S 262 (3) (c)	N
Bond is Refundable if Facility is Vacated Clean and Tidy with no Damage				
Facility Day Hire	\$81.00	per day	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 37 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Wallumbilla Showgrounds</b> [continued]				
Facility Night Hire	\$162.00	per night	Local Government Act 2009   S 262 (3) (c)	Y
Grounds Only	\$162.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Non Profit Organisations (Applicable to current existing users - Wallumbilla Campdraft, Wallumbilla Cricket Club, Wallumbilla Pony Club, Wallumbilla Show Society, Wallumbilla SES and Wallumbilla Menshed)	Fee Waivers Apply - Refundable Bond is Applicable	per day/night	Local Government Act 2009   S 262 (3) (c)	Y
Fee waiver is applicable to Facility Day Hire, Facility Night Hire, Grounds and Camping fees.				
<b>Warroo Sporting Complex</b>				
Bond	\$294.00	bond	Local Government Act 2009   S 262 (3) (c)	N
Private Hire with Alcohol	\$194.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Private Hire with No Alcohol	\$98.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
<b>Library</b>				
Interlibrary Loan Admin Fee for Lost Books	\$47.00	each	Local Government Act 2009   S 262 (3) (c)	Y
This fee does not include postage and the cost of item (if lost or not returned).				

continued on next page ...

Page 38 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Library</b> [continued]				
Second Hand Books	\$1.20	each	Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Engineering Services</b>				
<b>Plant, Fleet &amp; Workshops</b>				
<b>Mitchell Workshop</b>				
Workshop Occupation Fee - Department of Transport and Main Roads (TMR)	\$154.00	per day	Local Government Act 2009   S 262 (3) (c)	Y
Licence agreement between Department of Transport and Main Roads (TMR) and Maranoa Regional Council for staff to use the facilities at the Mitchell Workshop from 1 April 2023 until 31 March 2024.				
<b>Water, Sewerage &amp; Gas</b>				
<b>Gas</b>				
Change of ownership only (no disconnection & reconnection required)	\$63.00	per application	Local Government Act 2009   S 262 (3) (c)	N
Change of Name Fee is charged only if a meter read is required.				
Gas Leak Inspection	\$227.00	per inspection	Local Government Act 2009   S 262 (3) (c)	Y
Gas Meter Accuracy Test - by Certified Third Party	\$460.00	per test	Local Government Act 2009   S 262 (3) (c)	Y
Fee is refundable upon confirmation of inaccurate meter				
Locating of Service Infrastructure	\$227.00	per inspection	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 40 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Gas</b> [continued]				
New Domestic Gas Connection	At Cost	per connection	Local Government Act 2009   S 262 (3) (c)	N
Price on Application				
New Commercial Gas Connection	At Cost	per connection	Environmental Protection Act 1994   S 262 (3) (c)	N
Price on Application				
Reconnection Fee	\$163.00	per reconnection	Local Government Act 2009   S 262 (3) (c)	N
Reconnection of Gas where there has been a previous connection.				
Service Call Charge	\$227.00	per call	Local Government Act 2009   S 262 (3) (c)	Y
Service Call Charge (Weekends or Public Holidays)	\$498.00	per call	Local Government Act 2009   S 262 (3) (c)	Y
Wet Hire of Vacuum Excavator - During Business Hours	\$330.00	per hour	Local Government Act 2009   S 262 (3) (c)	Y
Additional Charges may be applicable for After Hours				

### Gas Tariff Charges - 3 Tariff Usage System

The minimum quarterly tariff for the supply of gas to consumers within the Roma reticulated natural gas network area is \$90.00 per quarter.

If you have a Pensioners Concession Card, DVA Veteran Card (Gold Card) or a Queensland Seniors Card, you may be eligible for a rebate on your natural gas bill. Please contact Council to obtain a form to complete so that your eligibility can be confirmed and processed.

Industrial, Commercial, and other non-domestic customers can 'opt in' for monthly billing with a minimum tariff of \$30.00 per month.

continued on next page ...

Page 41 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Gas Tariff Charges - 3 Tariff Usage System</b> [continued]				
Domestic - First 1000 MJ (Megajoule) per Quarter	First 1000 MJ (Megajoule) - \$0.090	First 1000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Domestic Next 2000 MJ (Megajoule) per Quarter	Next 2000 MJ (Megajoule) - \$0.075	Next 2000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Domestic Over 3000 MJ (Megajoule) per Quarter	Over 3000 MJ (Megajoule) - \$0.070	Over 3000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Industrial/Commercial/Other First 2000 MJ (Megajoule) - Monthly	First 2000 MJ (Megajoule) - \$0.062	First 2000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Industrial/Commercial/Other Next 3000 MJ (Megajoule) - Monthly	Next 3000 MJ (Megajoule) - \$0.050	Next 3000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Industrial/Commercial/Other Over 5000 MJ (Megajoule) - Monthly	Over 5000 MJ (Megajoule) - \$0.020	Over 5000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Industrial/Commercial/Other First 6000 MJ (Megajoule) per Quarter	First 6000 MJ (Megajoule) - \$0.062	First 6000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Industrial/Commercial/Other Next 9000 MJ (Megajoule) per Quarter	Next 9000 MJ (Megajoule) - \$0.050	Next 9000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Industrial/Commercial/Other Over 15000 MJ (Megajoule) per Quarter	Over 15000 MJ (Megajoule) - \$0.020	Over 15000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Industrial/Commercial/Other Over 1 000 000 MJ (Megajoule) per annum	Individual Contracts Apply	Over 1 000 000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 42 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Gas Tariff Charges - 3 Tariff Usage System</b> [continued]				
Government First 6000 MJ (Megajoule) per Quarter	First 6000 MJ (Megajoule) - \$0.062	First 6000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Government Next 9000 MJ (Megajoule) per Quarter	Next 9000 MJ (Megajoule) - \$0.050	Next 9000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y
Government Over 15000 MJ (Megajoule) per Quarter	Over 15000 MJ (Megajoule) - \$0.044	Over 15000 MJ (Megajoule)	Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Laboratory</b>				
<b>Laboratory Fees</b>				
Referral of Sample to Outside Laboratory	Cost of Analysis plus freight plus 10%	Cost of Analysis plus 10% plus freight	Local Government Act 2009   S 262 (3) (c)	Y
<b>Laboratory Fees - Bacteriology</b>				
E.Coli	\$60.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Enterococcus	\$60.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Pseudomonas	\$57.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Thermotolerant Coli form (Faecal Coli form)	\$60.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Total Coli form	\$53.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Total Plate Count @35oC	\$46.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
<b>Laboratory Fees - Chemical Analysis (Water and Wastewater)</b>				
Biochemical Oxygen Demand (BOD)	\$102.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 44 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Laboratory Fees - Chemical Analysis (Water and Wastewater)</b> [continued]				
Chloride	\$36.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Chlorine (Free or total)	\$27.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Colour (True)	\$27.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Conductivity	\$22.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Dissolved Oxygen	\$29.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Fluoride	\$39.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
pH	\$23.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Suspended Solids (Non Filterable Residue)	\$46.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
Total Solids	\$27.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 45 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Laboratory Fees - Chemical Analysis (Water and Wastewater)</b> [continued]				
Turbidity	\$27.00	per sample	Local Government Act 2009   S 262 (3) (c)	Y
<b>Laboratory Fees - General Charges</b>				
Administration Charge	\$53.00	per batch of samples	Local Government Act 2009   S 262 (3) (c)	Y
General Laboratory Work (per hour)	\$137.00	per hour	Local Government Act 2009   S 262 (3) (c)	Y
Request Copy - Water Analysis Report	\$37.00	per copy	Local Government Act 2009   S 262 (3) (c)	Y
Request Copy - Water Analysis Report (annual (12 month) bulk fee)	\$281.00	annual (12 month) bulk fee	Local Government Act 2009   S 262 (3) (c)	Y
<b>Laboratory Fees - Sample Preparation</b>				
Filtration	\$11.20	per sample	Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Sewerage</b>				
Blockage - Up to 2 hours during Business Hours Where a private plumber is unavailable.	\$370.00		Water Act 2000	Y
Blockage - Pensioner 8.30 am to 3.30 pm (Two hours maximum - any additional will be charged at Private Works Rates) Where a private plumber is unavailable.	\$168.00		Water Act 2000	Y
Blockage - After Hours (Two hours maximum - any additional will be charged at Private Works Rates) Where a private plumber is unavailable.	\$708.00		Water Act 2000	Y
Blockage - Pensioner - After Hours (Weekends, Public Holidays and After Hours Callouts) - (Two hours maximum - any additional will be charged at Private Works Rates) Where a private plumber is unavailable.	\$251.00		Water Act 2000	Y
Commercial Grey Water	\$0.10	per litre	Local Government Act 2009   S 97	N
Commercial Septic Tank Silage	\$0.10	per litre	Local Government Act 2009   S 97	N
Private Septic Tank Silage	\$0.10	per litre	Local Government Act 2009   S 97	N
Connection Fees - Registered Non-Profit and Charitable Organisations	Fees to be waived subject to eligibility.			N
Registered non-profit and charitable organisations shall be exempt from paying scheduled Sewerage Connection Fees (subject to the exemption criteria outlined in the Non-Financial Community Assistance Policy)				
Connection of Building Main (Up to 2.0 metres deep)	\$800.00	per connection	Water Act 2000	N
Rising Main Connection	\$800.00	per connection	Water Act 2002	N
Disconnection Inspection Fee	\$168.00	per inspection	Water Act 2000	N
Extension, Alteration or Miscellaneous Inspection	\$201.00	per inspection	Water Act 2000	N

continued on next page ...

Page 47 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
Liquid Trade Waste Application - Category 1	\$403.00	per application	Local Government Act 2009   S 97	N
Trade Waste Approval is a requirement under the <i>Queensland Water Supply (Safety Reliability) Act 2011</i> . Any person wishing to discharge trade waste to the sewerage system needs to apply for Trade Waste Approval through Council.				
Liquid Trade Waste Application - Category 2	\$403.00	per application	Local Government Act 2009   S 97	N
Trade Waste Approval is a requirement under the <i>Queensland Water Supply (Safety Reliability) Act 2011</i> . Any person wishing to discharge trade waste to the sewerage system needs to apply for Trade Waste Approval through Council.				
Liquid Trade Waste Application - Category 3	Price on Application	per application	Local Government Act 2009   S 97	N
Trade Waste Approval is a requirement under the <i>Queensland Water Supply (Safety Reliability) Act 2011</i> . Any person wishing to discharge trade waste to the sewerage system needs to apply for Trade Waste Approval through Council.				
Locating of Sewerage Infrastructure	\$227.00	per inspection	Water Act 2000	Y
CCTV Camera Inspection of Sanitary Drains or Private Pipework - During Business Hours	\$205.00	per inspection	Water Act 2002	Y
Additional Charges may be applicable for After Hours				
Plus Fixtures	\$60.00	per fixture	Water Act 2000	N
Post Event Plumbing Application Fee	2.5 times Standard fee - fixtures plus inspection fee	2.5 times Standard fee - fixtures plus inspection fee	Water Act 2000	N
Septic Tank Inspection Fee plus Fixtures	\$634.00	per inspection	Water Act 2000	N
Sewerage Plans	\$19.00	per copy	Water Act 2000	N

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Water</b>				
<b>Water Connections</b>				
For installations where a Reduced Pressure Zone valve is required, pricing is determined on application.				
20mm (3/4") Service with 20mm (3/4") Meter	\$990.00	per connection	Water Act 2000	N
25mm (1") Service with 25mm (1") Meter	\$1,400.00	per connection	Water Act 2000	N
50mm (2") Service with 50mm (2") Meter	\$2,556.00	per connection	Water Act 2000	N
Connection Fees - Registered Non-Profit and Charitable Organisations	Fees to be waived subject to eligibility.			N
Registered non-profit and charitable organisations shall be exempt from paying scheduled Water Connection Fees (subject to the exemption criteria outlined in the Non-Financial Community Assistance Policy)				
Non-standard Water Connection in Excess of 20m From Water Main Connection Point to Property Boundary	At Cost	per connection	Water Act 2002	N
Disconnection of Residential Service	\$137.00	per disconnection	Water Act 2000	N
Disconnection of Commercial Service	At Cost	per disconnection	Water Act 2002	N
100mm and above service				
Extension, Alteration or Miscellaneous Inspection	\$219.00	per inspection	Water Act 2000	N
Testing Backflow Prevention Valve	At Cost	per testing	Water Act 2000	N
Testing Hydrant Flow and Pressure	At Cost	per test	Water Act 2000	N
Water Meter Investigation / Testing (See Description)	\$98.00	per investigation	Water Act 2000	N
Fee to be refunded should meter be found defective				
Water Meter Accuracy Test - by Certified Third Party	\$506.00	per test	Water Act 2002	N
Fee is refundable upon confirmation of inaccurate meter.				

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Repairs &amp; Replacement</b>				
20mm (3/4") Service with 20mm (3/4") Meter - During Business Hours	\$289.00	per replacement		N
Per replacement of existing, no modifications.				
25mm (1") Service with 25mm (1") Meter - During Business Hours	\$386.00	per replacement	Water Act 2002	N
Replacement of Damaged or Destroyed Meters - After Hours	At Cost	At Cost	Water Act 2000	N
<b>Water Fees &amp; Charges - Miscellaneous</b>				
Locating of Service Infrastructure	\$227.00	per hour	Water Act 2000	Y
Water Callout - after hours, weekends or public holidays	\$409.00	per hour	Water Act 2000	Y
<b>Avdata Fees</b>				
Avdata Access Key - All Standpipes	\$67.00	per key	Local Government Act 2009   S 262 (3) (c)	Y
Surat Airport - Metered Standpipe	\$1.15	per KL	Water Act 2000	N
<b>Wash Pad - Injune</b>				
Avdata High Pressure Water Outlet (Ratepayers & Other Users)	\$1.10	per minute	Local Government Act 2009   S 262 (3) (c)	Y
<b>Sale of Water - Standpipe - Avdata Prepaid - Maranoa Residents Only</b>				
<b>Maximum purchase 52KL per month</b>				
Roma, Mitchell, Wallumbilla and Injune Standpipe				
Sale of Water - Domestic	\$1.15	per KL	Water Act 2002	N
Sale of Water - Watering of Stock	\$2.20	per KL	Water Act 2002	N

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<i>Sale of Water - Standpipe - Account Holders Only</i>				
Sale of Water - Standpipe - Avdata Account	\$16.65	per KL	Water Act 2000	N
<b>Miscellaneous</b>				
Asset Plans Retrieval	\$38.00	per request	Water Act 2000	N

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
------	----------------------------------	------	-------------	-----

**Regional Development, Environment & Planning**

**Tourism & Community Development**

**Council Events**

Children/Youth Activities	Price on application	each	Local Government Act 2009   S 262 (3) (c)	Y
---------------------------	----------------------	------	---	---

**Economic Development**

VISA - RMS Visa Certification	\$650.00	per application	Local Government Act 2009   S 262 (3) (c)	Y
-------------------------------	----------	-----------------	---	---

**Tourism**

**Big Rig**

Children 0-4 years - No Admission Fees Applicable

Child Rate applies to 5-12 years of age.

Family - 2 Adults + 3 Children

Express Night Show - General Public Admission Fees - Exclusive to Easter	Adult - \$10 Child - \$7.50 Concession - \$8 Family - \$30	per person	Local Government Act 2009   S 262 (2) (c)	Y
Express Tower and Treewalk Sunset Experience - General Public Admission Fees - Exclusive to Easter	Adult - \$10 Child - \$7.50 Concession - \$8 Family - \$30	per person	Local Government Act 2009   S 262 (2) (c)	Y

continued on next page ...

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Big Rig</b> [continued]				
Sunset Tower and Treewalk and Express Night Show - General Public Admission Fees - Exclusive to Easter	Adult - \$20 Child - \$15 Concession - \$16 Family - \$55	per person	Local Government Act 2009   S 262 (2) (c)	Y
The Big Rig Night Show - General Public Admission Fees	Adult - \$20 Child - \$15 Concession - \$18 Family - \$55	per person	Local Government Act 2009   S 262 (2) (c)	Y
The Big Rig Self-Guided Tour - General Public Admission Fee	Adult - \$20 Child - \$15 Concession - \$18 Family - \$55 Local Rate - \$5	per person	Local Government Act 2009   S 262 (2) (c)	Y
A Day and Night at The Big Rig - General Public Admission Fees	Adult - \$35 Child - \$27 Concession - \$32 Family - \$100	per person	Local Government Act 2009   S 262 (2) (c)	Y
Big Rig Screen Venue	Minimum fee of \$233 for the first three hours, plus \$76.50 per hour for every additional hour.	per hour	Local Government Act 2009   S 262 (3) (c)	Y
Minimum fee of \$233 for the first three hours, plus \$76.50 per hour for every additional hour.				
Big Rig Screen Venue - Bond	\$294.00		Local Government Act 2009   S 262 (3) (c)	N
The Big Rig Tower and Treewalk - Half Yearly Admission Pass	\$139.00	per half year	Local Government Act 2009   S 262 (2) (c)	Y
Half Yearly Admission Pass within normal business hours				

continued on next page ...

Page 53 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Big Rig</b> [continued]				
The Big Rig Tower and Treewalk - Annual Admission Pass	\$232.00	per year	Local Government Act 2009   S 262 (2) (c)	Y
Annual Admission Pass for access within normal business hours				

## Waste and Environmental Health

### Environmental Health

Amendment to Existing Registration Certificate	\$377.00	per application	Environmental Protection Act 1994   S 514 (5)	N
Continuing Chapter 4 Activity (New Operator, Existing ERA)	\$159.00	per application	Environmental Protection Act 1994   S 514 (5)	N
Environmentally Relevant Activities - Application for Registration	\$377.00	per application	Environmental Protection Act 1994   S 514 (5)	N
Incinerating Waste (ERA No 61 (1)) AES 0 (Incinerating Waste Vegetation, Clean Paper or Cardboard)	\$377.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
Metal Forming (ERA No 19) - 10,000 ton or more	\$377.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
Metal Recovery (ERA No 20) - 100T/day AES 0	\$377.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
Metal Recovery (ERA No 20) - Metal Recovery with a Fragmentiser - 100T/day or more or 10,000t/yr or more AES 51	\$7,878.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
Metal Recovery (ERA No 20) - Metal Recovery Without a Fragmentiser - 100t/day or 10,000t/yr or more AES 19	\$2,917.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
Plastics Manufacture (Includes Fibreglass Products Manufacture) - (ERA No 12) - Plastics Manufacture (other than plastic in item 2 below: 50t/yr or more	\$4,376.00	per annum	Environmental Protection Act 1994   S 514 (5)	N

continued on next page ...

Page 54 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Environmental Health</b> [continued]				
Plastics Manufacture (Includes Fibreglass Products Manufacture) - ERA No 2 - Plastics Manufacture - Foam, Composite Plastic or Rigid Reinforced: 5t/yr or more	\$8,389.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
Registration (Chapter 4 Activities) - Asphalt Manufacturing (ERA No 6)	\$377.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
Registration (Chapter 4 Activities) - Boat Maintaining or Repairing Facility (ERA No 49) AES 17	\$2,625.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
Surface Coating (ERA No 38 (1)(a) and (2)(a) - Motor Vehicle Workshop (Includes Panel Beating & Spray Painting) - (ERA No 21) AES 7	\$377.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
Surface Coating (ERA No 38 (1)(a) and 38 (2)(a) - Anodising, Electroplating, Enamelling or Galvanising Using 1t-100t/yr or surface coating materials AES 10	\$1,545.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
Surface Coating (ERA No 38 (1)(a) and 38 (2)(a) - Coating, Painting or Powder Coating using 1t - 100t/yr Surface Coating Materials AES 0	\$377.00	per annum	Environmental Protection Act 1994   S 514 (5)	N
<b>Caravan Parks</b>				
Licence - Up to 10 Caravan Sites	\$85.00	per annum	Local Government Act 2009   S 97	N
Licence - 11 to 20 Caravan Sites	\$154.00	per annum	Local Government Act 2009   S 97	N
Licence - Over 20 Caravan Sites	\$279.00	per annum	Local Government Act 2009   S 97	N
Local Law Amendment to Permit	\$50.00	per amendment	Local Government Act 2009   S 97	N
Transfer of Local Law Permit	\$159.00	per transfer	Local Government Act 2009   S 97	N

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Commercial Use of Roads</b>				
Must have \$20 million public liability cover - provide copy with application				
Advertising Sign - 'A' Sign (Annual)	\$145.00		Local Government Act 2009   S 97	N
Advertising Sign - 'A' Sign (One Off Event)	\$28.00		Local Government Act 2009   S 97	N
Goods on Footpath for Sale - (Annual)	\$143.00		Local Government Act 2009   S 97	N
Must have \$20 million public liability cover - provide copy with application				
Goods on Footpath for Sale - One Off	\$72.00		Local Government Act 2009   S 97	N
Must obtain approval from business that immediately adjoins footpath where activity proposed to take place. Must have \$20 million public liability cover - provide copy with application				
Goods on Footpath for Sale - Not for Profit Organisation (See Description)	\$0.00		Local Government Act 2009   S 97	N
Must obtain approval from business that immediately adjoins footpath where activity proposed to take place. Must have \$20 million public liability cover - provide copy with application Local Not For Profit Organisation - must be incorporated associated, managed locally and goods for sale must not be for profit. No Charge.				
Local Law Amendment to Permit	\$50.00	per amendment	Local Government Act 2009   S 97	N
Transfer of Local Law Permit	\$69.50	per amendment	Local Government Act 2009   S 97	N
Roadside Vending - Mobile or Stationary	\$364.00	per application	Local Government Act 2009   S 97	N
Must have \$20 million public liability cover - provide copy with application				

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Food Act 2006</b>				
<b>New Food Business Applications</b>				
Assessment of Licensee & Structure (Low Risk)	\$100.00	per application	Food Act 2006   S 31	N
Does not include annual Licence Fee (this is an Application Fee ONLY) Not Applicable for temporary food stalls				
Assessment of Licensee & Structure (High, Medium Risk & Water Carriers)	\$378.00	per application	Food Act 2006   S 31	N
Does not include annual Licence Fee (this is an Application Fee ONLY) Not Applicable for temporary food stalls				
Assessment of Application - Business Type 6 - Annual Temporary Food Stall Application	\$92.88	per application	Food Act 2006   S 31	N
Assessment of Application - Business Type 7 - Temporary Food Stall (one off event)	Minimum Fee \$56.00	per event	Food Act 2006   S 31	N
<b>Food Business Licence Fees</b>				
Licence Fee (Annual) - Business Type 1 - High Risk Food Business (See Description)	\$605.00	per application per business	Food Act 2006   S 31	N
Business Type 1 - High Risk Food Business - Manufacturers, Supermarkets with 3 or more sub units (includes bakery, delicatessen, fruit & vege, seafood etc) Off Site and On Site Caterers, Nursing Homes, Child Care Centre, Mine / Gas Camps.				
Licence Fee (Annual) - Business Type 2 - Medium Risk Food Business (See Description)	\$323.00	per application	Food Act 2006   S 31	N
Business Type 2 - Medium Risk Food Business - Bakery, Cafe, Delicatessen, Takeaway, Hotels, Supermarkets with Less than 3 sub units (eg: baker, delicatessen, fruit & vege, seafood etc.) Mobile Food Van - Food Preparation (Note: If a food business requires a Food Safety Program then they must be Business Type 1).				
Licence Fee (Annual) - Business Type 3 - Low Risk Food Business (See Description)	\$101.00	per application	Food Act 2006   S 31	N
Business Type 3 - Low Risk Food Business - Home based businesses, food stores with minimal unpackaged food, bed & breakfast, fruit stall (with preparation) and child care (with minimal food preparation), mobile food van				
Licence Fee (Annual) - Business Type 4 - Drinking Water Carrier	\$181.00	per tanker / container	Food Act 2006   S 31	N

continued on next page ...

Page 57 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Food Business Licence Fees</b> [continued]				
Licence Fee (Annual) - Business Type 5 - Temporary Food Stall - Not For Profit Organisation	No Charge	per application - no charge	Food Act 2006   S 31	N
(EG: Sausage Sizzle) Please note that if the sausage sizzle is held in the road reserve eg: footpath, they must apply for a local law permit for a street stall - See Commercial Use of Roads				
Licence Fee (Annual) - Business Type 6 - Annual Temporary Food Stall	\$101.00	per application	Food Act 2006   S 31	N
(EG: Sausage Sizzle) Please note that if the sausage sizzle if held in the road reserve eg: footpath, they must apply for a local law permit for a street stall - See Commercial Use of Roads				
<b>Compliance</b>				
Compliance Inspection	\$184.00	per inspection	Food Act 2006   S 31	N
<b>Miscellaneous Fees</b>				
Pro Rata Licence Fee (Only applies for new premises)	Monthly rate multiplied by the number of months up to and including the month paid to the end of September.	per application	Food Act 2006   S 31	N
Amendment of Licence	\$233.00	per application	Food Act 2006   S 31	N
If Structural changes (plans) are made within current business premises. (Re-Inspection or Re-Assessment)				
Approval of Third Party Certified Food Safety Program	\$258.00	per application	Food Act 2006   S 31	N
Food Safety Program approval				
Restoration of Licence	\$314.00	per application	Food Act 2006   S 31	N

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<i>Searches</i>				
Health Search - Inspection of Licenced Premises	\$314.00	per search and inspection	Food Act 2006   S 31	N
<b>Public Health (Infection Control for Personal Appearance Services) Act 2003</b>				
Compliance Inspection	\$184.00	per inspection	Public Health (Infection Control for Personal Appearance Services) Act 2003	N
Additional inspections may be charged due to non-compliance matters.				
Amendment of Licence	\$151.00	per amendment	Public Health (Infection Control for Personal Appearance Services) Act 2003	N
Assessment of Licensee & Structure	\$377.00	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	N
Health Search - Inspection of Licensed Premises	\$392.00	per search	Public Health (Infection Control for Personal Appearance Services) Act 2003	N
Health Compliance inspection				
High Risk Personal Appearance Service (HRPAS) Annual Licence	\$233.00	per annum	Public Health (Infection Control for Personal Appearance Services) Act 2003	N

continued on next page ...

Page 59 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Public Health (Infection Control for Personal Appearance Services) Act 2003</b> [continued]				
Pro Rata Licence Fee (Only applies for new premises)	Monthly rate multiplied by the number of months up to and including the month paid to the end of September.	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	N
Restoration of Licence	\$314.76	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	N
Review of Decision	\$313.00	per application	Public Health (Infection Control for Personal Appearance Services) Act 2003	N
Transfer of Licence	\$232.00	per transfer	Public Health (Infection Control for Personal Appearance Services) Act 2003	N

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
------	----------------------------------	------	-------------	-----

## Waste

### Waste Management

Applicable Queensland Waste Levy rates included in waste disposal charges. Waste type as deemed by Chief Executive Officer or delegate.

Grey Water & Septic Tank Silage - State Waste Levy	\$137.50	per 1000 litres	Waste Reduction and Recycling Act 2011	Y
Fee set by State Legislation and an Increase in the Fee is Applicable at 1 July each year.				

### Waste Facilities with Weighbridge Operating

Asbestos - Roma Waste Management Facility Only - Prior approval and minimum 48 hours notice required	\$250.00	per tonne	Local Government Act 2009   S 97	Y
All loads must comply with the applicable Regulated waste framework and Transportation (Waste tracking) documentation. Appropriately wrapped asbestos must be able to be safely placed onto the ground without rupturing. Asbestos will not be accepted where the system used to unload the asbestos requires the packages to be tipped onto the ground and it is likely that packages will rupture.				
Batteries (Recyclable)	No Charge	each	Local Government Act 2009   S 97	Y
Cardboard	\$220.00	per tonne	Local Government Act 2009   S 97	Y
Commercial and Industrial - General Waste	\$220.00	per tonne	Local Government Act 2009   S 97	Y
Construction & Demolition	\$220.00	per tonne (mixed load)	Local Government Act 2009   S 97	Y
Construction & Demolition - Concrete Clean (no rubbish, soil or steel posts)	\$160.00	per tonne	Local Government Act 2009   S 97	Y
Domestic Household Waste	No Charge	per tonne	Local Government Act 2009   S 97	Y
Waste from regular household use, transported by or for the occupier without payment or reward, and delivered in a private vehicle.				

continued on next page ...

Page 61 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<i>Waste Facilities with Weighbridge Operating</i> [continued]				
Dead Animal Disposal (Does not include collection) - Dog, Cat or smaller animal	\$31.00	per animal	Local Government Act 2009   S 97	Y
Dead Animal Disposal (Does not include collection) - Other animals	\$439.00	per tonne	Local Government Act 2009   S 97	Y
Green Waste - Domestic	No Charge		Local Government Act 2009   S 97	Y
Green Waste - Large Domestic - Root balls, stumps, and large trunks with a diameter greater than 0.5 metres or a length exceeding 2 metres.	\$150.00	per tonne	Local Government Act 2009   S 97	Y
Green Waste - Commercial	\$220.00	per tonne	Local Government Act 2009   S 97	Y
Mattresses	\$21.00	per mattress	Local Government Act 2009   S 97	Y
For domestic disposal, the first mattress is free. Additional mattresses at full price.				
Motor Oil	\$1.00	per litre	Local Government Act 2009	Y
Up to 200L allowed; excess must be taken to a commercial facility that accepts greater volumes.				
Other Regulated Waste	Price on Application	per application	Local Government Act 2009   S 97	Y
Pallets	\$220.00	per tonne	Local Government Act 2009   S 97	Y
Power Poles or Treated Poles	\$120.00	per pole	Local Government Act 2009   S 97	Y
Poles must be clean of crossbars, otherwise cost is 200% per pole.				

continued on next page ...

Page 62 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Waste Facilities with Weighbridge Operating</b> <i>[continued]</i>				
Refrigerated white goods, water heat pumps, air conditioners etc - Domestic	\$12.50	per appliance	Local Government Act 2009   S 97	Y
Free with proof of degassing. For domestic disposal, the first appliance is charged at the standard fee; additional units are charged at the commercial rate.				
Refrigerated white goods, water heat pumps, air conditioners etc – Commercial	\$25.00	per item	Local Government Act 2009   S 97	Y
Free with proof of degassing.				
Sale of second hand goods at waste facility	Prices set by Chief Executive Officer or delegate	Prices set by CEO or delegate	Local Government Act 2009   S 97	Y
Scrap Steel, Car Bodies	No Charge		Local Government Act 2009	Y
Soil - Clean/Low Level Contaminated Soil (suitable for day cover)	\$119.00	per tonne	Local Government Act 2009   S 97	Y
Soil - High Level Contaminated Soil (not suitable for day cover)	Price on Application.		Local Government Act 2009   S 97	Y
Applicant must provide laboratory analyses of soil prior to Council approval				
Special Disposal & Bulky Waste (ie Conveyor belts, Geofabric, downhole cable, pond liner, IBCs, etc)	\$450.00	per tonne	Local Government Act 2009   S 97	Y
Tyres - Motorbike, Quadbike, Smaller than car	\$5.00	per tyre	Local Government Act 2009   S 97	Y
Disposal of bulk tyres prohibited unless written authorisation given by Authorised Officer of Council				
Tyres - Car Tyre	\$15.00	each	Local Government Act 2009   S 97	Y
Disposal of bulk tyres prohibited unless written authorisation given by Authorised Office of Council				

continued on next page ...

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Waste Facilities with Weighbridge Operating</b> [continued]				
Tyres – 4WD SUV	\$26.00	per tyre	Local Government Act 2009   S 97	Y
Disposal of bulk tyres prohibited unless written authorisation given by Authorised Officer of Council				
Tyres - Truck/Bobcat Tyre	\$50.00	each	Local Government Act 2009   S 97	Y
Disposal of bulk tyres prohibited unless written authorisation given by Authorised Officer of Council				
Tyres - Tractor / Super Single Tyre <1m	\$75.00	each	Local Government Act 2009   S 97	Y
Disposal of bulk tyres prohibited unless written authorisation given by Authorised Officer of Council				
Tyres - Earthmoving <2m diameter	\$155.00	per tyre	Local Government Act 2009   S 97	Y
Disposal of bulk tyres prohibited unless written authorisation given by Authorised Officer of Council.				
Tyres - Tyre over 2m diameter	Price on Application.	per application	Local Government Act 2009   S 97	Y
Disposal of bulk tyres prohibited unless written authorisation given by Authorised Officer of Council.				
Unauthorised disposal of waste at a facility which contravenes Council policy or facility signage	Minimum \$370 and/or cost to Council to separate, clean up or remove. Per Incident	per incident	Local Government Act 2009   S 97	Y

continued on next page ...

Page 64 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
------	----------------------------------	------	-------------	-----

### Waste Facilities with Weighbridge Operating *[continued]*

Waste Generated from Outside Region	Two (2) times Waste Disposal Fee, asbestos from NLZ exempted.	per tonne	Local Government Act 2009   S 97	Y
Approval must be sought from council 48 hours prior to acceptance. Approval is given on case by case basis and is dependent on Council's own operational and asset maintenance requirements. Councils reserves the right to refuse out of region waste.				

### Transfer Stations with No Weighbridge

**All commercial, industrial or construction and demolition waste must only be deposited with prior arrangement with Council's waste team. Failure to do so will be considered unauthorised disposal of waste and penalties may apply.**

Domestic Household Waste	No Charge		Local Government Act 2009   S 97	Y
Waste from regular household use, transported by or for the occupier without payment or reward, and delivered in a private vehicle.				
Commercial and Industrial/Construction and Demolition – 240L Wheelie Bin (max 2, then goes to vehicle)	\$12.00	per bin	Local Government Act 2009   S 97	Y
Commercial and Industrial/Construction and Demolition - Car	\$12.00	per car	Local Government Act 2009   S 97	Y
Commercial and Industrial/Construction and Demolition – Car and Trailer	\$57.00	per load	Local Government Act 2009   S 97	Y
Commercial and Industrial/Construction and Demolition - Ute	\$45.00	per ute		Y
Commercial and Industrial/Construction and Demolition – Ute and Trailer	\$90.00	per load	Local Government Act 2009   S 97	Y
Commercial and Industrial/Construction and Demolition – Light Truck, GVM <4.5t	\$90.00	per load		Y
Commercial and Industrial/Construction and Demolition – Vehicle with GVM >4.5t	Price on Application	per load	Local Government Act 2009   S 97	Y

continued on next page ...

Page 65 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<i>Transfer Stations with No Weighbridge</i> [continued]				
Green Waste – Commercial – 240L Wheelie Bin (max 2, then goes to vehicle)	\$12.00	per bin	Local Government Act 2009   S 97	Y
Green Waste – Commercial - Car	\$12.00	per car	Local Government Act 2009   S 97	Y
Green Waste – Commercial – Car and Trailer	\$57.00	per load	Local Government Act 2009   S 97	Y
Green Waste – Commercial - Ute	\$45.00	per ute	Local Government Act 2009   S 97	Y
Green Waste – Commercial – Ute and Trailer	\$90.00	per load	Local Government Act 2009   S 97	Y
Green Waste – Commercial – Light Truck, GVM <4.5t	\$90.00	per load	Local Government Act 2009   S 97	Y
Green Waste – Commercial – Vehicle with GVM >4.5t	Price on Application	per load	Local Government Act 2009   S 97	Y
Locked Waste Transfer Station – Annual Access Fee for Properties Outside the Town Area or Without Wheelie Bin Collection	\$161.00	per year	Local Government Act 2009   S 97	Y
Locked Waste Transfer Station - Key Bond	\$67.00	per key	Local Government Act 2009   S 97	N
Mattresses – No Weighbridge	\$25.00	per mattress	Local Government Act 2009   S 97	Y
For domestic disposal, the first mattress is free. Additional mattresses at full price.				
Refrigerated white goods, water heat pumps, air conditioners etc - Domestic	\$12.50	per appliance	Local Government Act 2009   S 97	Y
Free with proof of degassing. For domestic disposal, the first appliance is charged at the standard fee; additional units are charged at the commercial rate.				

continued on next page ...

Page 66 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Transfer Stations with No Weighbridge</b> [continued]				
Refrigerated white goods, water heat pumps, air conditioners etc – Commercial	\$25.00	per item	Local Government Act 2009   S 97	Y
Free with proof of degassing.				
Scrap Steel – Domestic	No Charge	per load	Local Government Act 2009   S 97	Y
Tyres - Motorbike, Quadbike, Smaller than car	\$11.00	per item	Local Government Act 2009   S 97	Y
By prior arrangement only, contact council's Waste team on 1300 007 662. Limit of 4 per customer.				
Tyres - Car Tyre	\$21.00	per tyre	Local Government Act 2009   S 97	Y
By prior arrangement only, contact council's Waste team on 1300 007 662. Limit of 4 per customer.				
Tyres - 4WD SUV	\$31.00	per tyre	Local Government Act 2009   S 97	Y
By prior arrangement only, contact council's Waste team on 1300 007 662. Limit of 4 per customer.				
Tyres - Truck / Bobcat Tyre	\$62.00	per tyre	Local Government Act 2009   S 97	Y
By prior arrangement only, contact council's Waste team on 1300 007 662. Limit of 4 per customer.				
Tyres - Tractor / Super Single Tyre <1m	\$104.00	per tyre	Local Government Act 2009   S 97	Y
By prior arrangement only, contact council's Waste team on 1300 007 662. Limit of 4 per customer.				

continued on next page ...

Page 67 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<i>Transfer Stations with No Weighbridge</i> [continued]				
Tyres – Earthmoving Tyre <2m or Tyre over 2m - No Weighbridge	Not accepted at transfer stations. Disposal is by application at Council's Roma Waste Facility.		Local Government Act 2009   S 97	Y
Unauthorised disposal of waste at a facility which contravenes Council policy or facility signage - no weighbridge	Minimum \$490 and/or cost to Council to separate, clean up or remove. Per Incident	per incident	Local Government Act 2009   S 97	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
------	----------------------------------	------	-------------	-----

## Planning, Building & Development Services

Fees Applicable to Non-Profit and Charitable Organisations	See Fee Description	per application	Planning Act 2016	N
As per Planning and Building Development Fees and Charges. To determine eligibility for fee exemptions, contact Council.				
Referral of any development application to external agency for assessment	Price on Application. At Applicant's Cost	At Cost	Planning Act 2016	Y

## Building

### New Buildings

Class 2 & 3 - Accommodation Units, Guest House, Residential Part of Motel - Includes up to 3 inspections, additional inspections charged as per below upon request	\$3,171.00	per application	Planning Act 2016	Y
Class 4-9 - Commercial & Industrial - 1-500sqm - Includes up to 5 inspections, additional inspections charged as per below upon request	\$3,999.00	per application	Planning Act 2016	Y
Class 4-9 - Commercial & Industrial - 501sqm - 1000sqm - Includes up to 5 inspections, additional inspections charged as per below upon request	\$4,706.00	per application	Planning Act 2016	Y
Class 4-9 - Commercial & Industrial - 1001sqm and over - Includes up to 5 inspections, additional inspections charged as per below upon request	\$6,780.00	per application	Planning Act 2016	Y
Demolition/Removal (all classes) (Bond also applicable as per below) - Includes up to 1 inspection, additional inspections charged as per below, upon request	\$830.00	per application	Planning Act 2016	Y
Bond - Demolition or removal of dwelling (no asbestos)	\$3,883.00	per application	Planning Act 2016	N
Note: Bond is refundable when the site has been cleared to the satisfaction of the Building Certifier.				
Bond - Demolition or removal of dwelling (w/asbestos)	\$11,652.00	per application	Planning Act 2016	N
Note: Bond is refundable when the site has been cleared to the satisfaction of the Building Certifier.				
Class 10a - Domestic Shed, Carport, Shipping Container - Includes up to 2 inspections, additional inspections charged as per below, upon request	\$940.00	per application	Planning Act 2016	Y
Class 10b - Special Structure - mast, antenna, ablution blocks, shade sails, retaining wall (over 1m), fence > 2m high - Includes up to 2 inspections, additional inspections charged as per below, upon request	\$780.00	per application	Planning Act 2016	Y
Pool & Pool Fencing - Includes up to 3 inspections, additional inspections charged as per below, upon request	\$828.00	per application	Planning Act 2016	Y

continued on next page ...

Page 69 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>New Buildings</b> [continued]				
Class 1 - Dwelling House & Duplex - Includes up to 3 inspections, additional inspections charged as per below, upon request	\$2,072.00	per application	Planning Act 2016	Y
Bond - Relocating a Dwelling (Rural)	\$11,650.00	per application	Planning Act 2016	N
Bond - Relocating a Dwelling (Urban)	\$23,301.00	per application	Planning Act 2016	N
<b>Additions and Alterations</b>				
Advertising Signs, Masts, Towers and Temporary Tents >100m2 & <500m2 (Class 10b)	\$325.00	per application	Planning Act 2016	Y
Class 2 & 3 - Accommodation Units, Guest House, Residential Part of Motel - Includes up to 3 inspections, additional inspections charged as per below, upon request	\$2,156.00	per application	Planning Act 2016	Y
Class 4-9 - Commercial & Industrial - 1-250sqm - Includes up to 5 inspections, additional inspections charged as per below upon request	\$3,028.00	per application	Planning Act 2016	Y
Class 4-9 - Commercial & Industrial - 251sqm-500sqm - Includes up to 5 inspections, additional inspections charged as per below upon request	\$3,999.00	per application	Planning Act 2016	Y
Class 4-9 - Commercial & Industrial - 501sqm - 1000sqm - Includes up to 5 inspections, additional inspections charged as per below upon request	\$4,708.00	per application	Planning Act 2016	Y
Class 4-9 - Commercial & Industrial - 1001sqm and over - Includes up to 5 inspections, additional inspections charged as per below upon request	\$6,780.00	per application	Planning Act 2016	Y
Class 1 - Deck, Patios, Verandahs, ramps connected to building (<50sqm) - Includes up to 3 inspections, additional inspections charged as per below, upon request	\$698.00	per application	Planning Act 2016	Y
Class 1 - Deck, Patios, Verandahs, ramps connected to building (>51sqm) - Includes up to 3 inspections, additional inspections charged as per below, upon request	\$899.00	per application	Planning Act 2016	Y
Class 10a - Domestic Shed, Carport (<50sqm) - Includes up to 2 inspections, additional inspections charged as per below, upon request	\$535.00	per application	Planning Act 2016	Y
Class 10a - Domestic Shed, Carport (>51sqm) - Includes up to 2 inspections, additional inspections charged as per below, upon request	\$735.00	per application	Planning Act 2016	Y
Class 10b - Special Structure - mast, antenna, ablution blocks, shade sails, retaining wall (over 1m), fence >2m high - Includes up to 2 inspections, additional inspections charged as per below, upon request	\$651.00	per application	Planning Act 2016	Y
Re-Roof (all classes) - Includes up to 2 inspections, additional inspections charged as per below, upon request	\$651.00	per application	Planning Act 2016	Y
Class 1 - Restump - Includes up to 3 inspections, additional inspections charged as per below, upon request	\$1,074.00	per application	Planning Act 2016	Y

continued on next page ...

Page 70 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Additions and Alterations</b> [continued]				
Class 1 - Dwelling House & Duplex - Includes up to 3 inspections, additional inspections charged as per below, upon request	\$962.00	per application	Planning Act 2016	Y
<b>Inspection Fee</b>				
Finalisation of Building Works Outside of Currency Period	\$300.00	per approval	Planning Act 2016	Y
Inspections - Additional inspections required above standard or re-inspections of non-compliance	\$206.00	per inspection	Planning Act 2016	Y
Per Inspection				
<b>Miscellaneous Fees</b>				
Building Application Refund (Application Part)	75% of Original Application Fee	per application	Planning Act 2016	Y
Building Application Refund (Information & Referral Part)	50% of Original Application Fee	per application	Planning Act 2016	Y
Building Application Refund (Decision Part - no approval issued)	25% of Original Application Fee	per application	Planning Act 2016	Y
Building Application Refund (Decision / Inspection Part) - Decision Issued	NIL	Per Application	Planning Act 2016	Y
Assessment for developments that need investigating or are non-compliant to the QDC MP 1.4 - Building over or near relevant infrastructure	\$290.00	per assessment	Planning Act 2016	Y
Request for Compliance Inspection (includes Building Record Search)	\$598.00	per inspection	Planning Act 2016	N
Inspection confirms Council building approval records exist for buildings constructed onsite.				
Building Information Request Form 19 (Private Certification)	\$289.00	per application	Planning Act 2016	N
Building Records Search	\$223.00	per certificate	Planning Act 2016	N

continued on next page ...

Page 71 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Miscellaneous Fees</b> [continued]				
Change of Classification - All Classes (Refer Description for applicable fee)	As per new application	per application	Planning Act 2016	Y
Class 1 & 10 - Archive Retrieval - copy of hard copy plans, decision notices, certificate of classification or final certificate (per approval) - Maximum fee \$110 per property	\$56.00	per approval	Planning Act 2016	N
Class 2-9 - Archive Retrieval - copy of hard copy plans, decision notices, certificate of classification or final certificate (per approval) - Maximum fee \$318 per property	\$165.00	per approval	Planning Act 2016	N
Copying of Plans - Plotter Printer - A0-A2 Black & White	\$14.80	per page	Planning Act 2016	N
Copying of Plans - Plotter Printer - A0-A2 Colour	\$27.00	per page	Planning Act 2016	N
Inspection Fee - engagement by Private Certifier	\$474.00	per inspection	Planning Act 2016	Y
Preliminary Approval Fee	* See Description Below.	per application	Planning Act 2016	Y
Any application made for Preliminary Approval defined in accordance with Section 49 of the Planning Act 2016 is subject to the full amount of the application and inspection fee become applicable before the decision notice is re-issued.				
Post Event Approval	Two point five (2.5) times Normal Application Fee.	per application	Planning Act 2016	Y
Private Certification Document Archival Lodgement Fee	\$237.00	per lodgement	Planning Act 2016	N
Referral of any aspect of an Application to an outside Consultant by Council for advice.	Price on Application. At Applicant's Cost	At Cost	Planning Act 2016	Y
Request for Certificate of Classification (includes inspection fee)	\$637.00	per certificate	Planning Act 2016	Y
Request to Change Approval (Classes 1 & 10)	\$197.00	per request	Planning Act 2016	Y
Request to Change Approval (Classes 2-3 & 4-9)	\$392.00	per request	Planning Act 2016	Y

continued on next page ...

Page 72 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Miscellaneous Fees</b> [continued]				
Request to Change Approval (currency period)	\$254.00	per request	Planning Act 2016	Y
Pool safety inspection (plus certificate fees as below)	\$339.00	per inspection	Planning Act 2016	Y
Swimming Pool Compliance Certificate	As per QBCC Fees.	per certificate	Local Government Act 2009   S 262 (3) (c)	Y

## Planning

### Material Change of Use

Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop, Veterinary Services (Code Assessable and not requiring external building work)	\$897.00	per application	Planning Act 2016	N
Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop, Veterinary Services (Impact Assessable and not requiring external building work)	\$2,807.00	per application	Planning Act 2016	N
Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop Veterinary Services (Code Assessable and building work)	\$3,116.00	per application	Planning Act 2016	N
Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop Veterinary Services (Impact Assessable and including external building works))	\$4,994.00	per application	Planning Act 2016	N
Air Services	\$6,235.00	per application	Planning Act 2016	N
Animal Husbandry, Cropping, Intensive Horticulture, Permanent Plantation (Code Assessable)	\$3,116.00	per application	Planning Act 2016	N
Animal Husbandry, Cropping, Intensive Horticulture, Permanent Plantation (Impact Assessable)	\$5,610.00	per application	Planning Act 2016	N
Animal Keeping - 10 animals or less (Code Assessable)	\$1,869.00	per application	Planning Act 2016	N
Animal Keeping - 10 animals or less (Impact Assessable)	\$3,116.00	per application	Planning Act 2016	N
Animal Keeping - More than 10 animals (Code Assessable)	\$4,522.00	per application	Planning Act 2016	N
Animal Keeping - More than 10 animals (Impact Assessable)	\$5,981.00	per application	Planning Act 2016	N
Aquaculture (Code Assessable)	\$1,869.00	per application	Planning Act 2016	N

continued on next page ...

Page 73 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Material Change of Use</b> [continued]				
Aquaculture (Impact Assessable)	\$3,739.00	per application	Planning Act 2016	N
Bar, Hotel, Function Facility, Nightclub Entertainment Facility, Theatre (Code Assessable)	\$4,987.00	per application	Planning Act 2016	N
Bar, Hotel, Function Facility, Nightclub Entertainment Facility, Theatre (Impact Assessable)	\$6,235.00	per application	Planning Act 2016	N
Brothel	\$9,354.00	per application	Planning Act 2016	N
Bulk Landscape Supplies, Outdoor Sales, Rural Industry, Showroom, Wholesale Nursery, Winery (Code Assessable)	\$4,522.00	per application	Planning Act 2016	N
Bulk Landscape Supplies, Outdoor Sales, Rural Industry, Showroom, Warehouse, Wholesale Nursery, Winery (Impact Assessable)	\$5,981.00	per application	Planning Act 2016	N
Caretaker's Accommodation, Dwelling House - where the development does not meet the relevant acceptable outcomes of the relevant planning scheme (Code Assessable)	\$347.00	per application	Planning Act 2016	N
Caretaker's Accommodation, Dwelling House (Impact Assessable)	\$639.00	per application	Planning Act 2016	N
Community Residence, Dual Occupancy, Dwelling Unit, Multiple Dwelling, Rooming Accommodation, Rural Worker's Accommodation (Code Assessable)	\$145.00	per bedroom	Planning Act 2016	N
Minimum Fee \$949.50				
Community Residence, Dual Occupancy, Dwelling Unit, Multiple Dwelling, Rooming Accommodation, Rural Worker's Accommodation (Impact Assessable)	\$145.00	per bedroom	Planning Act 2016	N
Minimum Fee \$2,163.00				
Cemetery, Crematorium, Funeral parlour (Code Assessable)	\$3,116.00	per application	Planning Act 2016	N
Cemetery, Crematorium, Funeral parlour (Impact Assessable)	\$6,235.00	per application	Planning Act 2016	N
Child Care Centre, Club, Community Care Centre, Community Use, Emergency Services, Health Care Services, Place of Worship (Code Assessable)	\$3,064.00	per application	Planning Act 2016	N
Child Care Centre, Club, Community Care Centre, Community Use, Emergency Services, Health Care Services, Place of Worship (Impact Assessable)	\$4,669.00	per application	Planning Act 2016	N
Detention Facility	\$8,999.00	per application	Planning Act 2016	N
Educational establishment, Hospital, Research and technology industry (Code Assessable)	\$6,235.00	per application	Planning Act 2016	N

continued on next page ...

Page 74 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Material Change of Use</b> [continued]				
Educational establishment, Hospital, Research and technology industry (Impact Assessable)	\$12,472.00	per application	Planning Act 2016	N
Environmental Facility (Code Assessable)	\$934.00	per application	Planning Act 2016	N
Environmental Facility (Impact Assessable)	\$1,558.00	per application	Planning Act 2016	N
Extractive Industry (Code Assessable)- base fee	\$2,543.00	base rate	Planning Act 2016	N
Extractive Industry (Impact Assessable) -base fee	\$4,279.00	base rate	Planning Act 2016	N
Extractive Industry Additional Fee > 5,000t - 20,000t	\$1,186.00	>5,000t - 20,000t	Planning Act 2016	N
Extractive Industry Additional Fee > 20,001t - 50,000t	\$1,815.00	> 20,000t - 50,000t	Planning Act 2016	N
Extractive Industry Additional fee >50,001t - 100,000t	\$3,025.00	>50,000t - 100,000t	Planning Act 2016	N
Extractive Industry Additional fee >100,001t - 500,000t	\$4,842.00	>100,000t - 500,000t	Planning Act 2016	N
Extractive Industry Additional fee > 500,000t	\$7,265.00	> 500,000t	Planning Act 2016	N
Home Based Business (Code Assessable where the development does not meet the acceptable outcomes)	\$639.00	per application	Planning Act 2016	N
Home Based Business (Impact Assessable)	\$1,604.00	per application	Planning Act 2016	N
Indoor Sport and Recreation, Outdoor Sport and Recreation (Code Assessable)	\$3,739.00	per application	Planning Act 2016	N
Indoor Sport and Recreation, Outdoor Sport and Recreation, Park (Impact Assessable)	\$6,235.00	per application	Planning Act 2016	N
Intensive Animal Industry - Poultry Farm (Code Assessable)	\$2.00	per bird	Planning Act 2016	N
Minimum Fee \$2,100 (up to 1,000 birds) Maximum Fee \$8,000				
Intensive Animal Industry - Poultry Farm (Impact Assessable)	\$2.00	per bird	Planning Act 2016	N
Minimum Fee \$4,200 (up to 1,000 birds) Maximum Fee \$10,000				

continued on next page ...

Page 75 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Material Change of Use</b> [continued]				
Intensive Animal Industry including Cattle, Sheep & Pig (Code Assessable)	\$4.00	per SCU/ SPU/SSU	Planning Act 2016	N
Minimum Fee \$3,150 Maximum Fee \$12,000				
Intensive Animal Industry including Cattle, Sheep & Pig (Impact Assessable)	\$4.00	per SCU/ SPU/SSU	Planning Act 2016	N
Minimum Fee \$4,725 Maximum Fee \$15,000				
Landing (Water Related)	\$934.00	per application	Planning Act 2016	N
Low Impact Industry (Code Assessable)	\$2,804.00	per application	Planning Act 2016	N
Low Impact Industry (Code Assessable and not requiring external building work)	\$1,746.00	per application	Planning Act 2016	N
Low Impact Industry (Impact Assessable)	\$4,669.00	per application	Planning Act 2016	N
Medium Impact Industry (Code Assessable and including external building works)	\$4,522.00	per application	Planning Act 2016	N
Medium Impact Industry (Code Assessable and not requiring external building work)	\$2,804.00	per application	Planning Act 2016	N
Medium Impact Industry (Impact Assessable)	\$5,981.00	per application	Planning Act 2016	N
High Impact Industry, Special Industry (Code Assessable)	\$5,981.00	per application	Planning Act 2016	N
High Impact Industry, Special Industry (Impact Assessable)	\$7,441.00	per application	Planning Act 2016	N
Major electricity infrastructure, Renewable energy facility	\$12,472.00	per application	Planning Act 2016	N
Major Sport, Recreation, and Entertainment facility, tourism attraction (Code Assessable)	\$6,235.00	per application	Planning Act 2016	N
Major Sport, Recreation and entertainment facility, motor sport facility, tourist attraction (Impact Assessable)	\$12,472.00	per application	Planning Act 2016	N
Markets (Code Assessable)	\$934.00	per application	Planning Act 2016	N
Markets (Impact Assessable)	\$1,869.00	per application	Planning Act 2016	N

continued on next page ...

Page 76 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Material Change of Use</b> [continued]				
Nature-Based Tourism, Relocatable Home Park, Tourist Park (Code Assessable)	\$127.00	per site/unit for every site/unit over 25	Planning Act 2016	N
Minimum Fee \$2,215.00				
Nature-Based Tourism, Relocatable Home Park, Tourist Park (Impact Assessable)	\$127.00	per site/unit for every site/unit over 25	Planning Act 2016	N
Minimum Fee \$4,049.00				
Non Resident Workforce Accommodation (Work Camp up to 25 persons)	\$3,563.00	up to 25 persons	Planning Act 2016	N
Non Resident Workforce Accommodation (Work Camp 26 to 100 persons)	\$7,295.00	26 to 100 persons	Planning Act 2016	N
Non Resident Workforce Accommodation (Work Camp 101 to 250 persons)	\$14,592.00	101 to 250 persons	Planning Act 2016	N
Non Resident Workforce Accommodation (Work Camp 251+ persons)	\$21,889.00	251+ persons	Planning Act 2016	N
Outstation	\$934.00	per application	Planning Act 2016	N
Parking Station	\$4,364.00	per application	Planning Act 2016	N
Residential Outbuildings - where the outbuilding does not meet the acceptable outcomes of the relevant planning scheme (Code Assessable)	\$347.00	per application	Planning Act 2016	N
Residential Outbuildings (Impact Assessable)	\$639.00	per application	Planning Act 2016	N
Roadside Stall (Code Assessable)	\$264.00	per application	Planning Act 2016	N
Roadside Stall (Impact Assessable)	\$369.00	per application	Planning Act 2016	N
Service Station (Code Assessable)	\$4,522.00	per application	Planning Act 2016	N
Service Station (Impact Assessable)	\$5,981.00	per application	Planning Act 2016	N

continued on next page ...

Page 77 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
Short-Term Accommodation, Residential Care Facility, Resort Complex, Retirement Facility (Code Assessable)	\$130.00	per room	Planning Act 2016	N
Minimum Fee \$2,530.00				
Short-Term Accommodation, Residential Care Facility, Resort Complex, Retirement Facility (Impact Assessable)	\$130.00	per room	Planning Act 2016	N
Minimum Fee \$5,062				
Shopping Centre (Code Assessable)	\$3,356.00	1m2 to 500m2 gross floor area	Planning Act 2016	N
Shopping Centre (Code Assessable)	\$6,273.00	501m2 to 1500m2 gross floor area	Planning Act 2016	N
Shopping Centre (Code Assessable)	\$8,754.00	1501m2 to 3500m2 gross floor area	Planning Act 2016	N
Shopping Centre (Code Assessable)	\$12,766.00	3501m2 to 6000m2 gross floor area	Planning Act 2016	N
Shopping Centre (Code Assessable)	\$14,592.00	6001m2 or more gross floor area	Planning Act 2016	N
Shopping Centre (Impact Assessable)	\$6,565.00	1m2 to 500m2 gross floor area	Planning Act 2016	N
Shopping Centre (Impact Assessable)	\$8,024.00	501m2 to 1500m2 gross floor area	Planning Act 2016	N
Shopping Centre (Impact Assessable)	\$10,943.00	1501m2 to 3500m2 gross floor area	Planning Act 2016	N

continued on next page ...

Page 78 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Material Change of Use</b> [continued]				
Shopping Centre (Impact Assessable)	\$14,592.00	3501m2 to 6000m2 gross floor area	Planning Act 2016	N
Shopping Centre (Impact Assessable)	\$17,144.00	6001m2 or more gross floor area	Planning Act 2016	N
Substation	\$5,610.00	per application	Planning Act 2016	N
Telecommunications Facility (Code Assessable)	\$2,804.00	per application	Planning Act 2016	N
Telecommunications Facility (Impact Assessable)	\$4,522.00	per application	Planning Act 2016	N
Transport Depot (Code Assessable)	\$2,804.00	per application	Planning Act 2016	N
Transport Depot (Impact Assessable)	\$5,981.00	per application	Planning Act 2016	N
Warehouse (Code Assessable) 0m2 - 250m2 GFA	\$873.00	per application	Planning Act 2016	N
Warehouse (Code Assessable) 251m2 - 500m2 GFA	\$1,746.00	per application	Planning Act 2016	N
Warehouse (Code Assessable) >500m2 GFA	\$2,912.00	per application	Planning Act 2016	N
All Other Uses (Code Assessable)	\$2,804.00	per application	Planning Act 2016	N
All Other Uses (Impact Assessable)	\$5,610.00	per application	Planning Act 2016	N
<b>Operational Works</b>				
Advertising Signage	\$699.00		Planning Act 2016	N
Levee (Code Assessable)	\$4,157.00	per application	Planning Act 2016	N
Levee (Impact Assessable)	\$8,316.00	per application	Planning Act 2016	N

continued on next page ...

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Operational Works</b> [continued]				
Other	\$2,187.00		Planning Act 2016	N
<b>Preliminary Approval</b>				
Preliminary Approval Application Fees	* See Description Below	see description	Planning Act 2016	N
* Any application made for preliminary approval defined in accordance with Section 49 of the Planning Act 2016 is subject to the full amount of the application fee. A development permit sought for development on land where the proposed development is in accordance with preliminary approval, is subject to 50% of the application fee.				
Variation Request	Price on Application	Per Request	Planning Act 2016	N
<b>Reconfiguring a Lot</b>				
Boundary Realignment (no new lots)	\$830.00		Planning Act 2016	N
Creation of Access Easement	\$830.00		Planning Act 2016	N
Lot Reconfiguration	\$830.00	per lot	Planning Act 2016	N
Plan Endorsement	\$421.00		Planning Act 2016	N
Re-endorsement of Plans	\$192.00		Planning Act 2016	N
<b>Miscellaneous Planning &amp; Development</b>				
Additional Inspections - Development Works	\$167.00	per hour or part thereof	Planning Act 2016	N
Public Notification Sign Board for Advertising	\$72.00	per sign	Planning Act 2016	N
Archive Retrieval and Copying of Plans (inc Schedule 22)	\$57.00	Per Request	Planning Act 2016	N
Administration Fee, plus photocopy charges per sheet (A4 & A3) - refer to Administration & Information Services Fees & Charges - Photocopy Charges				
Assessment of Building Works Against the Planning Scheme	\$298.00		Planning Act 2016	N

continued on next page ...

Page 80 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Miscellaneous Planning &amp; Development</b> [continued]				
Development Application submitted for existing unlawful use or as a result of compliance action (post-event approval sought)	2.5 Times Normal Application Fee	2.5 times normal application fee	Planning Act 2016	N
Exemption Certificate	\$232.00	per application	Planning Act 2016	N
Note: An Exemption Certificate fee does not apply to Dwelling House (including Residential Outbuilding). Nil fee for Exemption Certificate for Dwelling House.				
Pre-Lodgement Meeting	Free	free	Planning Act 2016	Y
Infrastructure Contributions	As per Council's Adopted Infrastructure Charges Schedule	as per Council's Adopted Infrastructure Charges Schedule	Planning Act 2016	N
On Maintenance Bond	15% of Construction Cost		Planning Act 2016	N
Before the works can be placed on "on maintenance" a bank guarantee (in favour of Council) or a cash bond to the value of 10% of the constructed cost of works is to be lodged to Council. This bond, provided by and in the name of the Developer is held for 12 months or until the works are placed "off maintenance"				
Plan / Document Endorsement	\$421.00		Planning Act 2016	N
Planning Certificate - Limited (Single Lot)	\$297.00		Planning Act 2016	N
Planning Certificate - Standard (Single Lot)	\$453.00		Planning Act 2016	N
Planning Certificate - Full (Single Lot)	\$713.00		Planning Act 2016	N
Planning Certificate - additional lot on same assessment number	\$23.00	per additional lot	Planning Act 2016	N
Referral of any aspect of an Application to an outside Consultant by Council for advice.	Price on Application. At Applicant's Cost	At Cost	Planning Act 2016	Y

continued on next page ...

Page 81 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Miscellaneous Planning &amp; Development</b> [continued]				
Request for application to be considered under superseded planning scheme	\$623.00		Planning Act 2016	N
Plus relevant application fee				
Request to Extend Currency Period (Code Assessable)	\$232.00		Planning Act 2016	N
Request to Extend Currency Period (Impact Assessable)	\$623.00		Planning Act 2016	N
Request for Flood Level Information - Price on application	Price on application	per request	Planning Act 2016	N
Request for Negotiated Decision (Note: Where the Negotiated Decision Notice is required due to an oversight by Council this fee does not apply)	Base Rate up to 5 conditions - \$187 + additional \$105 per condition if more than 5 conditions		Planning Act 2016	N
Request for plans and/or amendments "Generally in Accordance With"	\$192.00		Planning Act 2016	N
Request to Change Approval (Excluding Extension of Currency Period) (Note: Where the Change of Approval is required due to an oversight by Council this fee does not Apply)	25% of current application fee Minimum Fee: \$842 Maximum Fee: \$11,803		Planning Act 2016	N
Town Planning Refunds (Application Part)	75% of original application fee	per application	Planning Act 2016	N
Town Planning Refunds (Information and Referral Part)	50% of original application fee	per application	Planning Act 2016	N

continued on next page ...

Page 82 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Miscellaneous Planning &amp; Development</b> [continued]				
Town Planning Refunds (Notification Part)	25% of original application fee	per application	Planning Act 2016	N
Town Planning Refunds (Decision Part)	Decision Part - Nil	per application	Planning Act 2016	N
<b>Plumbing</b>				
<b>Plumbing Application - Residential</b>				
New Class 1 Dwelling	\$1,238.00	per application	Local Government Act 2009   S 97 (2) (e)	N
New Class 1 Dwelling & New Class 10 w/Fixtures	\$1,850.00	per application	Local Government Act 2009   S 97 (2) (e)	N
Includes 3 x inspections and up to 4 fixtures, \$55.50 per fixture after up to 15. POA over 15 Fixtures				
New Class 10 with Fixtures	\$908.00	per application	Local Government Act 2009   S 97 (2) (e)	N
Includes 3 x Inspections and up to 4 fixtures, \$55.50 per fixture up to 15. POA over 15 Fixtures				
Onsite Sewerage Facility - Class 1 & 10	\$362.00	per application up to 4000L, POA >4000L	Local Government Act 2009   S 97 (2) (e)	N
Includes 2 x Inspections and Registration				
New or Replacement Onsite Sewerage Facility - Existing Class 1 & 10	\$820.00	Per application up to 4000L, POA >4000L	Local Government Act 2009   S 97 (2) (e)	N
Includes 2 inspections, registration and demolition fee				

continued on next page ...

Page 83 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Plumbing Application - Residential</b> [continued]				
Onsite Sewerage Facility Demolition or Component Alteration Only- Class 1 & 10	\$681.00	per application up to 4000L, POA >4000L	Local Government Act 2009   S 97 (2) (e)	N
Includes 2 x Inspections. Component Alteration includes disposal area upgrade				
Testable Backflow Prevention Device	\$74.00	per device	Local Government Act 2009   S 97 (2) (e)	N
Fee includes registration and assessment				
Minor Residential Plumbing Work	\$576.00	per application	Local Government Act 2009   S 97 (2) (e)	N
Up to 4 fixtures and includes 3 plumbing inspections, \$55.50 per fixture up to 25. POA over 25 fixtures				
<b>Plumbing Application - Commercial</b>				
Commercial Plumbing works (Class 2-9) – Standard Fixture	\$870.00	per fixture	Local Government Act 2009   S 97 (2) (e)	N
Includes 3x Fixtures and 3x Inspections. Additional fixtures \$105 each. Up to 30 fixtures, POA over 30 fixtures.				
Commercial Plumbing works (Class 2-9) – Trade Waste Fixture	\$969.00	per fixture	Local Government Act 2009   S 97 (2) (e)	N
Includes 3x Fixtures and 3x Inspections. Additional fixtures \$139 each. Up to 15 fixtures, POA over 15 fixtures				
Disability Amenities	\$180.00	per application	Local Government Act 2009   S 97 (2) (e)	N
Includes PWD & Ambulent amenities. Fixture and inspection costs still apply.				

continued on next page ...

Page 84 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Plumbing Application - Commerical</b> [continued]				
Minor Commercial Plumbing Works (Class 2-9) - Existing Buildings Only - 1 Fixture	\$470.00	per application	Local Government Act 2009   S 97 (2) (e)	N
Includes work up to 1 Fixture. Includes 1 Inspection.				
Minor Commercial Plumbing Works (Class 2-9) - Existing Buildings Only	\$670.00	per application	Local Government Act 2009   S 97 (2) (e)	N
Includes work up to 2 Fixtures. Includes 3 inspections.				
Onsite Sewerage Facility - Up to 4000L	\$582.00	per application	Local Government Act 2009   S 97 (2) (e)	N
Fee includes registration. Additional inspections fees required if works are for an existing building.				
Onsite Sewerage Facility - Over 4000L up to 8000L	\$1,164.00	per application	Local Government Act 2009   S 97 (2) (e)	N
Fee includes registration. Additional inspections fees required if works are for an existing building.				
Onsite Sewerage Facility - Over 8000L	Price on Application	per application	Local Government Act 2009   S 97 (2) (e)	N
Onsite Sewerage Facility Demolition or Alteration Only	\$888.00	per application	Local Government Act 2009   S 97 (2) (e)	N
Includes 2 x Inspections. Alteration includes disposal area upgrade.				
Testable Backflow Prevention Device	\$200.00	per device	Local Government Act 2009   S 97 (2) (e)	N
Fee includes registration and assessment Fee includes registration.				

continued on next page ...

Page 85 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Plumbing Application - Commerical</b> [continued]				
Trade Waste Application	\$258.00	per application	Local Government Act 2009   S 97 (2) (e)	N
<b>Plumbing - Miscellaneous</b>				
Class 1 & 10 Plumbing Approval Amendment	\$110.00	per amendment	Local Government Act 2009   S 97 (2) (e)	N
Class 2 & 9 Plumbing Approval Amendment	\$180.00	per amendment	Local Government Act 2009   S 97 (2) (e)	N
Referral of any aspect of an Application to an outside Consultant by Council for advice.	Price on Application. At Application's Cost	At Cost	Planning Act 2016	Y
Plumbing Application Refund - Withdrawn Pre-Approval	50% of Application Fees	per application		N
Post Event Plumbing Application Fees	2.5 times Standard Fee - Fixtures plus inspection fee		Water Act 2000	N
Plumbing Inspection	\$194.00	per inspection	Local Government Act 2009   S 97 (2) (e)	N
Testable Backflow Prevention Device - Registration Only	\$150.00	per device	Local Government Act 2009   S 97 (2) (e)	N

continued on next page ...

Page 86 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Plumbing - Miscellaneous</b> [continued]				
Existing Onsite Sewerage Facility - Registration Only	\$150.00	per facility	Local Government Act 2009   S 97 (2) (e)	N
Solar Heat Pump	Price on Application		Local Government Act 2009   S 97 (2) (e)	N
<b>Community Safety</b>				
Impound Release Fee - Abandoned Vehicle (plus towing costs)	\$310.00	per vehicle	Local Government Act 2009   S 97 (2) (d)	N
Base fee to be charged prior to release of vehicle (additional fees may apply for towing and processing costs)				
Euthanising of Large Animals	Per animal at cost	per animal at cost	Local Government Act 2009   S 262 (3) (c)	Y
Euthanising of Small Animals Only	\$154.00	per animal	Local Government Act 2009   S 262 (3) (c)	Y
<b>Animal Control</b>				
Adoption from Pound - Dog	\$350.00	per animal	Local Government Act 2009   S 262 (3) (c)	N
Dog has not been claimed from pound within the prescribed period. To be registered, microchipped and desexed before release to person for rehoming				
Adoption from Pound - Cat	\$200.00	per animal	Local Government Act 2009   S 262 (3) (c)	N
Cat has not been claimed from pound within prescribed period. To be registered, microchipped and desexed before release to person for rehoming.				

continued on next page ...

Page 87 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
Adoption From Pound To Animal Welfare Organisation	No Charge	per animal	Local Government Act 2009   S 262 (3) (c)	N
Adoption from pound to animal welfare organisation which is a registered charity not for profit organisation and their policy is to rehome desexed and microchipped dogs and cats				
Animal Surrender Fee - for a kitten up to 3 months	\$75.00	per animal	Local Government Act 2009   S 262 (3) (c)	Y
Animal Surrender Fee - Adult Cat	\$150.00	per animal	Local Government Act 2009   S 262 (3) (c)	Y
Animal Surrender Fee - for a puppy up to 3 months	\$100.00	per animal	Local Government Act 2009   S 262 (3) (c)	Y
Animal Surrender Fee - Adult Dog	\$200.00	per animal	Local Government Act 2009   S 262 (3) (c)	Y
Barking Dog Collar Hire (dependent on availability)	No Charge			Y
Cat / Dog Trap Hire (dependent on availability)	No Charge			Y
Dog DNA Testing	At Cost	per animal at cost	Local Government Act 2009   S 262 (3) (c)	Y
Pet ID Tag - Small	\$8.50	per tag	Local Government Act 2009   S 262 (3) (c)	Y
Pet ID Tag - Large	\$17.00	per tag	Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Excess Animal Application</b>				
Application Fee - Keeping of Excess Dogs	\$159.00	per application lodgement	Local Government Act 2009   S 97 (2) (a)	N
Renewal - Excess Dog Permit	\$58.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Renewal Fee Charged Per Annum				

### Dog Registration

All dog registrations expire at 30 June each year

Entire Dog (not desexed and is kept in the town designated area)	\$73.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Desexed Dog (kept in the town designated area)	\$37.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Non-Designated Town Area - Entire Dog (not desexed and is kept outside of the town designated area)	\$28.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Non-Designated Town Area - Desexed Dog (kept outside of the town designated area)	\$23.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Working Dog - Special Conditions Apply	NIL Charge - Special Conditions Apply	per annum	Local Government Act 2009   S 97 (2) (a)	N
Special Conditions Apply. Please contact Council for details.				

continued on next page ...

Page 89 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
Guide Dog and Assistance Dog	No registration fee applied to Guide Dogs	per annum	Local Government Act 2009   S 97 (2) (a)	N
No registration fee applied to Guide Dogs				
Pensioner - Entire Dog (not desexed and is kept in the town designated area)	\$46.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Desexed Dog (kept in the town designated area)	\$20.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Non-Designated Town Area - Desexed Dog (kept outside of the town designated area)	\$7.50	per annum	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Non-Designated Town Area - Entire Dog (not desexed and kept outside of the town designated area)	\$18.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Menacing Dog Registration Renewal - (Declared Regulated Dog per the Animal Management (Cats & Dogs) Act 2008)	\$234.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Menacing Dog - New Registrations (Declared Regulated Dog Per Animal Management (Cats & Dogs) Act 2008)	\$350.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Includes Distinctive Collar, Regulated Dog Tag and Menacing Dog Warning Sign				
Compliant Menacing Dog Registration (No complaints, cautions, condition breaches or offence notices for previous two (2) years)	\$94.00	per annum	Local Government Act 2009   S 97 (2) (a)	N

continued on next page ...

Page 90 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Dog Registration</b> [continued]				
Dangerous Dog - Registration Renewal (Declared Regulated Dog per the Animal Management (Cats & Dogs) Act 2008)	\$371.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Dangerous Dog - New Registrations - (Declared Regulated Dog per the Animal Management (Cats & Dogs) Act 2008)	\$550.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Includes Distinctive Collar, Regulated Dog Tag and Dangerous Dog Warning Sign				
Compliant Dangerous Dog (No complaints, cautions, condition breaches or offence notices for previous two (2) years)	\$159.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Replacement Tag	\$10.50	per tag	Local Government Act 2009   S 262 (3) (c)	N

### Cat Registration

All cat registrations expire 30 June each year

Entire Cat (non-desexed)	\$23.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Desexed Cat	\$14.00	per annum	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Entire Cat (non desexed)	\$17.00	per annum	Local Government Act 2009   S 97 (2) (a)	N

continued on next page ...

Page 91 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Cat Registration</b> [continued]				
Pensioner Desexed Cat	\$6.50	per annum	Local Government Act 2009   S 97 (2) (a)	N
<b>Regulated Dog</b>				
Internal Review Declaration of a Regulated Dog (Dangerous, Menacing, Restricted)	\$435.00	per application	Local Government Act 2009   S 262 (3) (c)	N
Regulated Dog Signage (Menacing & Dangerous Dogs)	\$52.00	per sign	Local Government Act 2009   S 262 (3) (c)	Y
Regulated Dog Tag	\$28.00	per tag	Local Government Act 2009   S 262 (3) (c)	Y
Regulated Dog Collar (Menacing & Dangerous Dogs) - Small	\$42.00	per collar	Local Government Act 2009   S 262 (3) (c)	Y
Regulated Dog Collar (Menacing & Dangerous Dogs) - Medium	\$47.00	per collar	Local Government Act 2009   S 262 (3) (c)	Y
Regulated Dog Collar (Menacing & Dangerous Dogs) - Large	\$52.00	per collar	Local Government Act 2009   S 262 (3) (c)	Y
Regulated Dog Collar (Menacing & Dangerous Dogs) - Extra Large	\$58.00	per collar	Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Dog and Cat Impounding Release Fee</b>				
Unregistered Dog or Cat - 1st Offence (Plus Registration & Microchipping Fee)	\$160.00		Local Government Act 2009   S 97 (2) (a)	N
Microchipping Fee (Dogs & Cats)	\$78.00		Local Government Act 2009   S 262 (3) (c)	N
Registered Dog or Cat - 1st Offence in 12 month period (microchipped) - Released on 1st day of Impound	NIL Charge		Local Government Act 2009   S 97 (2) (a)	N
Registered Dog or Cat - 1st Offence in 12 month period (not microchipped) - Released on 1st day of Impound	\$72.00		Local Government Act 2009   S 97 (2) (a)	N
Registered Dog or Cat - 1st Offence in 12 month period (microchipped) - Released after 1st day of impound	\$50.00		Local Government Act 2009   S 97 (2) (a)	N
(If collected on Day 1 of impoundment owner will not be charged. This fee will only apply if the dog or cat is required to stay overnight in the impound facility)				
Registered Dog or Cat - 1st Offence in 12 month period (not microchipped) Released after 1 day of Impound	\$120.00		Local Government Act 2009   S 97 (2) (a)	N
(This fee includes an impound release fee plus a charge for microchipping. This will only be charged if the dog or cat is required to stay overnight in the impound facility. If the dog or cat is collected on the first day of impoundment only a charge for microchipping will apply)				
Registered Dog or Cat - 2nd Offence (within 12 months)	\$250.00		Local Government Act 2009   S 97 (2) (a)	N
Registered Dog or Cat - 3rd Offence (within 12 months)	\$450.00		Local Government Act 2009   S 97 (2) (a)	N
Please Note: Should a dog or cat be caught more than three times within 12 months, Council does have the authority for the animal to be destroyed.				

continued on next page ...

Page 93 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Dog and Cat Impounding Release Fee</b> [continued]				
Sustenance Rate (Dogs & Cats)	\$21.00	per day	Local Government Act 2009   S 97 (2) (a)	N
Call Out Fee (For Call Out of Animal Control Officer After Hours) Monday to Friday	\$180.00	per call out	Local Government Act 2009   S 262 (3) (c)	N
Call Out Fee (For Call Out of Animal Control Officer After Hours) Weekends & Public Holidays	\$250.00	per call out	Local Government Act 2009   S 262 (3) (c)	N

### Other Animals Impounding Release Fees

Other Animal (other than dog/cat) Impound Release Fee (additional fees may apply for transport and feeding costs)	\$56.00	per animal	Local Government Act 2009   S 97 (2) (d)	N
Base fee to be charged prior to release of animal (additional fees may apply for transport and feeding costs)				

### Pro Rata Dog Registration

Not applicable to Declared Dogs (dangerous, menacing or restricted) or dogs that have been previously registered with Council.

Entire Dog - (June)	\$29.00	June	Local Government Act 2009   S 97 (2) (a)	N
Entire Dog - (May)	\$30.00	May	Local Government Act 2009   S 97 (2) (a)	N
Entire Dog - (April)	\$37.00	April	Local Government Act 2009   S 97 (2) (a)	N

continued on next page ...

Page 94 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Pro Rata Dog Registration</b> [continued]				
Entire Dog - (March)	\$44.00	March	Local Government Act 2009   S 97 (2) (a)	N
Entire Dog - (February)	\$51.00	February	Local Government Act 2009   S 97 (2) (a)	N
Entire Dog - (January)	\$58.00	January	Local Government Act 2009   S 97 (2) (a)	N
Desexed Dog (Vet Certificate required) (June)	\$14.00	June	Local Government Act 2009   S 97 (2) (a)	N
Desexed Dog (Vet Certificate required) - (May)	\$13.50	May	Local Government Act 2009   S 97 (2) (a)	N
Desexed Dog (Vet Certificate required) - (April)	\$17.00	April	Local Government Act 2009   S 97 (2) (a)	N
Desexed Dog (Vet Certificate required) - (March)	\$21.00	March	Local Government Act 2009   S 97 (2) (a)	N
Desexed Dog (Vet Certificate required) - (February)	\$24.00	February	Local Government Act 2009   S 97 (2) (a)	N
Desexed Dog (Vet Certificate required) - (January)	\$27.00	January	Local Government Act 2009   S 97 (2) (a)	N

continued on next page ...

Page 95 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Pro Rata Dog Registration</b> [continued]				
Pensioner - Entire Dog - (June)	\$18.50	June	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Entire Dog - (May)	\$19.00	May	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Entire Dog - (April)	\$24.00	April	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Entire Dog - (March)	\$28.00	March	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Entire Dog - (February)	\$33.00	February	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Entire Dog - (January)	\$37.00	January	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Desexed Dog (Vet Certificate required) - (June)	\$7.00	June	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Desexed Dog (Vet Certificate required) - (May)	\$7.50	May	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Desexed Dog (Vet Certificate required) - (April)	\$9.50	April	Local Government Act 2009   S 97 (2) (a)	N

continued on next page ...

Page 96 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Pro Rata Dog Registration</b> [continued]				
Pensioner - Desexed Dog (Vet Certificate required) - (March)	\$10.50	March	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Desexed Dog (Vet Certificate required) - (February)	\$13.50	February	Local Government Act 2009   S 97 (2) (a)	N
Pensioner - Desexed Dog (Vet Certificate required) - (January)	\$15.50	January	Local Government Act 2009   S 97 (2) (a)	N

**Pro Rata Cat Registration**

Entire Cat - (May, June)	\$9.50	May, June	Local Government Act 2009   S 97 (2) (a)	N
Entire Cat - (April)	\$11.50	April	Local Government Act 2009   S 97 (2) (a)	N
Entire Cat - (March)	\$13.50	March	Local Government Act 2009   S 97 (2) (a)	N
Entire Cat - (February)	\$15.50	February	Local Government Act 2009   S 97 (2) (a)	N
Entire Cat - (January)	\$17.50	January	Local Government Act 2009   S 97 (2) (a)	N
Desexed Cat (Vet Certificate Required) - May, June	\$5.50	May, June	Local Government Act 2009   S 97 (2) (a)	N

continued on next page ...

Page 97 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
Desexed Cat (Vet Certificate Required) - (April)	\$6.50	April	Local Government Act 2009   S 97 (2) (a)	N
Desexed Cat - (Vet Certificate Required) - (March)	\$7.50	March	Local Government Act 2009   S 97 (2) (a)	N
Desexed Cat - (Vet Certificate Required) - (February)	\$8.50	February	Local Government Act 2009   S 97 (2) (a)	N
Desexed Cat - (Vet Certificate Required) - (January)	\$9.50	January	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Entire Cat - (May, June)	\$7.50	May, June	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Entire Cat - (April)	\$8.50	April	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Entire Cat - (March)	\$10.50	March	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Entire Cat - (February)	\$12.50	February	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Entire Cat - (January)	\$13.50	January	Local Government Act 2009   S 97 (2) (a)	N

continued on next page ...

Page 98 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Pro Rata Cat Registration</b> [continued]				
Pensioner Desexed Cat (Vet Certificate Required) - (May, June)	\$2.00	May, June	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Desexed Cat (Vet Certificate Required) - (April)	\$3.00	April	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Desexed Cat (Vet Certificate Required) - (March)	\$4.00	March	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Desexed Cat (Vet Certificate Required) - (February)	\$4.00	February	Local Government Act 2009   S 97 (2) (a)	N
Pensioner Desexed Cat (Vet Certificate Required) - (January)	\$5.00	January	Local Government Act 2009   S 97 (2) (a)	N
<b>Trespass on Roads (Damage)</b>				
Horse, Cattle, Camel, Sheep, Goat or Swine	Cost of repairs and / or damages to Council, Developer or Main Roads	Cost of repairs and / or damages to Council, Developer or Main Roads	Local Government Act 2009   S 262 (3) (c)	N
<b>Rural Lands Services</b>				
<b>Rural Services</b>				
Application Fee - For Stock Route Agistment Permit or Travel Permit under the Stock Route Management Act 2002.	\$164.40	per application	Local Government Act 2009   S 97	N
For every stock route travel or agistment permit application.				

continued on next page ...

Page 99 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Rural Services</b> [continued]				
Agistment Permit on roads and or stock routes	Refer to Stock Route Management Act 2002	Refer to Stock Route Management Act	Local Government Act 2009   S 97	N
Records Search	\$203.00	per search	Local Government Act 2009   S 97	N
Travel Permits on roads and or stock routes	Refer to Stock Route Management Act 2002	Refer to Stock Route Management Act	Local Government Act 2009   S 97	N
Livestock Waybill	No Charge		Local Government Act 2009   S 97	N
For stock being transported off the stock route network with Maranoa Regional Council				
Amendment to a Application Fee	\$77.00	per request	Local Government Act 2009   S 97	N
For every request for an amendment of a stock route travel permit				
Water Agreements - State Owned Stock Route Water Facilities	As per State Government Database - Stock Route Management System (SRMS).	as per DNRM database	Local Government Act 2009   S 97	N
Application Fee - New Community Water Agreement - Non-Potable Water Offtake - Begonia/Eumamurrin/Hodgson/Noonga/Teelba/Bargunyah Water Facilities	\$164.00	per agreement	Local Government Act 2009   S 97	N
Annual Water Agreement Fee - Non Potable Water Offtake - Begonia/Eumamurrin/Hodgson/Noonga/Teelba/Bargunyah Water Facilities	\$467.00	per agreement	Local Government Act 2009   S 97	N
Annual Water Agreement Fee - HIGH USAGE OFFTAKE - Non Potable Water Offtake - Begonia/Eumamurrin/Hodgson/Noonga/Teelba/Bargunyah Water Facilities	\$1,359.00	per agreement	Local Government Act 2009   S 97	N

continued on next page ...

Page 100 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Rural Services</b> [continued]				
Impounding of cattle, sheep, pigs, horses, goats or camels on stock route/road reserve		per impound - at cost	Local Government Act 2009   S 97	N
Roads, stock routes and reserves. Includes cost of mustering and transporting stock to appropriate holding facility. At Cost. Sustenance charges are additional.				
Stock route land and or road reserves				
National Vendor Declarations or eDeclarations	\$41.00	per vendor declaration	Local Government Act 2009   S 97	Y
Sale of stock from Council stock route				
Provision of wild dog and feral pig baits during Council organised coordinated baiting campaign (2 per annum Autumn and Spring)	Allocation determined by property size.	at no charge	Local Government Act 2009   S 97	Y
40kg fresh meat or 48 factory baits per landholder per registered rate notice				
Sale of ad hoc sodium fluoroacetate (1080) baits (wild dog/feral pig/fox) not part of coordinated baiting program.	At Cost	At cost	Local Government Act 2009   S 97	Y
<b>Sustenance Charges</b>				
Each Horse or Head of Cattle up to Two (2) Head	\$50.00	per head per day	Local Government Act 2009   S 97	N
Each Horse or Head of Cattle, Three (3) or more Head	\$24.00	per head per day	Local Government Act 2009   S 97	N

continued on next page ...

Page 101 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Sustenance Charges</b> [continued]				
Each Sheep, Goat or Swine, up to Two (2) Head	\$24.00	per head per day	Local Government Act 2009   S 97	N
Each Sheep, Goat or Swine, Three (3) or more Head	\$19.00	per head per day	Local Government Act 2009   S 97	N

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Road Strategy Management</b>				
Slashing - Town Block - Cleared	Per Quote	per quote	Local Government Act 2009   S 262 (3) (c)	Y
<b>GIS - Map / Certificates</b>				
Certificate of Road Details (See Description)	\$37.00	per certificate	Local Government Act 2009   S 74 (4)	N
A signed certificate about i. the category, alignment and levels of roads; or ii. the fact that the alignment or level of a road is in its area has not been fixed.				
<b>Gates and Grids</b>				
Application Fee	\$352.00	per application	Local Government Act 2009   S 262 (3) (c)	Y
Change of Ownership	\$36.00	per application	Local Government Act 2009   S 262 (3) (c)	Y
Renewal Fee	\$143.00	every 10 years	Local Government Act 2009   S 262 (3) (c)	Y
<b>Infrastructure Services - Permits</b>				
Commercial Access Permit (See Description)	\$821.00	per permit	Local Government Act 2009   S 97	N
Commercial Access Permit - Permission to perform works within a road reserve. Works involve the installation of a commercial access. The area is inspected by Council before permission is granted to make sure the access complies to the Austroads Standards.				

continued on next page ...

Page 103 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Infrastructure Services - Permits</b> [continued]				
Low Impact Permit (See Description)	\$523.00	per permit	Local Government Act 2009   S 97	N
Low Impact Permit - Permission is granted to perform low impact seismic survey within Council road reserve.				
Maintenance Permit (See Description)	\$315.00	per permit	Local Government Act 2009   S 97	N
Maintenance Permit - Permission is granted for a company to perform maintenance on Council roads. This will only be granted if Council is unable to perform the works itself.				
Pipeline Permit (See Description)	\$821.00	per 100m	Local Government Act 2009   S 97	N
Pipeline Permit - Permission to perform works within the road reserve. Works involve the installation of a pipeline. The area is inspected by Council before permission is granted				
Temporary Commercial Access Permit (See Description)	\$821.00	per permit	Local Government Act 2009   S 97	N
Temporary Commercial Access Permit - Permission to perform works within the road reserve. Works involve the installation of a temporary commercial access. The area is inspected by Council before permission is granted to make sure the access complies to the minimum Austroads Standards. Once the company no longer requires the access, they will reinstate the road reserve.				
Temporary Road Closure Maintenance Permit (See Description)	\$647.00	per permit plus cost of advertisement	Local Government Act 2009   S 97	N
Temporary Road Closure Maintenance Permit - Permission is granted for a company to perform maintenance on Council roads that required the road to be closed temporarily to all traffic. This will only be granted if Council is unable to perform the work itself. This fee includes advertising fee.				

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Saleyards</b>				
Load in check counts (video replay)	\$59.70	per viewing	Local Government Act 2009   S 262 (3) (c)	Y
Truckwash / Weed and Seed Washdown Facility - Roma Saleyards	\$1.40	per minute	Local Government Act 2009   S 262 (3) (c)	Y
Washdown Facility - Roma Saleyards - Avdata Access Keys	\$67.00	per key	Local Government Act 2009   S 262 (3) (c)	Y

## Saleyards

### Roma Saleyards - Advertising Space

Advertising Space - 900 High x 2400 Wide	\$1,398.10	per annum	Local Government Act 2009   S 262 (3) (c)	Y
Advertising Space - 3000 High x 6000 Wide	\$1,490.20	per annum	Local Government Act 2009   S 262 (3) (c)	Y

### Roma Saleyards - Live Weight Auction (includes handling, weighing, NLIS & yard dues)

Includes Store, Prime and EU Cattle Sales - Cattle (including calves)	\$16.50	per head	Local Government Act 2009   S 262 (3) (c)	Y
---	---------	----------	---	---

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Roma Saleyards - Open Auction (includes handling fee, NLIS &amp; yard dues)</b>				
Includes Store, Prime and EU Cattle Sales - Calves (if sold for \$150 or less)	\$1.60	per head	Local Government Act 2009   S 262 (3) (c)	Y
<b>Roma Saleyards - Other Private Charges</b>				
Disposal of Deceased Animal	\$201.25	per head	Local Government Act 2009   S 262 (3) (c)	Y
<b>Roma Saleyards - Selling Charges - Agents</b>				
NLIS Rescanning Fee	\$2.70	per head	Local Government Act 2009   S 262 (3) (c)	Y
Auctioneer/Agents Operating Fee (Permit Holder)	\$4.00	per head	Local Government Act 2009   S 262 (3) (c)	Y
Selling Permit Application Fee	\$0.00		Local Government Act 2009   S 97 (2) (a)	Y
Auctioneer/Agents Annual Use Fee (Permit Holder)	\$5,465.25	per annum	Local Government Act 2009   S 262 (3) (c)	Y
<b>Roma Saleyards - Selling Charges - Vendors</b>				
NLIS Device - Non-Reader Tagging Fee	\$26.25	per head	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 106 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Roma Saleyards - Selling Charges - Vendors</b> [continued]				
NLIS Device Retagging / Tagging Fee - Bulls	\$86.90	per head	Local Government Act 2009   S 262 (3) (c)	Y
NLIS Device Retagging / Tagging Fee - Cattle	\$45.55	per head	Local Government Act 2009   S 262 (3) (c)	Y
<b>Roma Saleyards - Stud Bull &amp; Special Stud / Dispersal Sales (agents to scan &amp; handle cattle)</b>				
Bull Sales - staff (weekends) - minimum 3 hours	\$188.85	per hour	Local Government Act 2009   S 262 (3) (c)	Y
Booking Fee (includes complimentary hire of PA System)	\$286.40	per sale	Local Government Act 2009   S 262 (3) (c)	Y
Cows & Calves (sold as a unit)	\$7.90 inc GST per unit plus 1% of gross sale	per head	Local Government Act 2009   S 262 (3) (c)	Y
Cattle	\$7.90 inc GST per head plus 1% of gross sale	per head plus 1% gross sale	Local Government Act 2009   S 262 (3) (c)	Y
Passed in Levy (cattle & calves)	\$23.45	per head	Local Government Act 2009   S 262 (3) (c)	Y
Provision of Staff (Monday to Friday)	\$88.70	per hour	Local Government Act 2009   S 262 (3) (c)	Y

continued on next page ...

Page 107 of 133

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Roma Saleyards - Stud Bull &amp; Special Stud / Dispersal Sales (agents to scan &amp; handle cattle)</b> [continued]				
Transfer NLIS	\$0.80	per head	Local Government Act 2009   S 262 (3) (c)	Y
<b>Roma Saleyards - Private Services - Private Weighing and Scanning</b>				
Cattle - Weigh Only (during operating hours 6am to 2pm Monday to Friday)	\$4.00	per head	Local Government Act 2009   S 262 (3) (c)	Y
Cattle - Weigh and Scan (during operating hours 6am to 2pm Monday to Friday)	\$4.50	per head	Local Government Act 2009   S 262 (3) (c)	Y
Cattle - Weigh Only (outside operating hours ie after 2pm Monday to Friday or Weekends & Public Holidays)	\$6.25	per head	Local Government Act 2009   S 262 (3) (c)	Y
Cattle - Weigh & Scan (outside operating hours ie after 2pm Monday to Friday or Weekends & Public Holidays)	\$7.00	per head	Local Government Act 2009   S 262 (3) (c)	Y
Minimum charge for after hours weighing	\$300.00	minimum	Local Government Act 2009   S 262 (3) (c)	Y
Private Weighing and/or Scanning - Loading Fee	\$24.00	per deck	Local Government Act 2009   S 262 (3) (c)	Y
Private Weighing and/or Scanning - Unloading Fee	\$24.00	per deck	Local Government Act 2009   S 262 (3) (c)	Y

Name	Year 26/27 Fee (incl. GST)	Unit	Legislation	GST
<b>Roma Saleyards - Spelling</b>				
Calves	\$0.80	per head per day or part thereof	Local Government Act 2009   S 262 (3) (c)	Y
Cattle	\$2.55	per head per day or part thereof	Local Government Act 2009   S 262 (3) (c)	Y
Horses	\$2.55	per head per day or part thereof	Local Government Act 2009   S 262 (3) (c)	Y
Minimum Charge (applicable to all uses)	\$26.75	per head per day or part thereof	Local Government Act 2009   S 262 (3) (c)	Y
Per head per day or part thereof				
Spelling - Unloading Fee	\$24.00	per deck	Local Government Act 2009   S 262 (3) (c)	Y
Spelling - Loading Fee	\$24.00	per deck	Local Government Act 2009   S 262 (3) (c)	Y

Fee Name	Parent Name	Page
<b>Index of all Fees</b>		
<b>2</b>		
20mm (3/4") Service with 20mm (3/4") Meter	[Water Connections]	49
20mm (3/4") Service with 20mm (3/4") Meter - During Business Hours	[Repairs & Replacement]	50
25mm (1") Service with 25mm (1") Meter	[Water Connections]	49
25mm (1") Service with 25mm (1") Meter - During Business Hours	[Repairs & Replacement]	50
<b>5</b>		
50mm (2") Service with 50mm (2") Meter	[Water Connections]	49
<b>A</b>		
A Day and Night at The Big Rig - General Public Admission Fees	[Big Rig]	53
A0 - A2 Black & White (Plotter Printed)	[Printer Charges]	13
A0 - A2 Colour (Plotter Printed)	[Printer Charges]	13
A3 Sheet	[Laminating]	12
A4 Sheet	[Laminating]	12
Accounts Processing - Reprinting of Financial Year Transactions	[Debtors]	11
Additional Inspections - Development Works	[Miscellaneous Planning & Development]	80
Administration Charge	[Laboratory Fees - General Charges]	46
Adoption from Pound - Cat	[Animal Control]	87
Adoption from Pound - Dog	[Animal Control]	87
Adoption From Pound To Animal Welfare Organisation	[Animal Control]	88
Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop Veterinary Services (Code Assessable and building work)	[Material Change of Use]	73
Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop Veterinary Services (Impact Assessable and including external building works))	[Material Change of Use]	73
Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop, Veterinary Services (Code Assessable and not requiring external building work)	[Material Change of Use]	73
Adult Store, Agricultural Supplies Store, Car Wash, Food and Drink Outlet, Garden Centre, Hardware and Trade Supplies, Office, Sales Office, Service Industry, Shop, Veterinary Services (Impact Assessable and not requiring external building work)	[Material Change of Use]	73
Advertising - Corner of McPhie Street and Carnarvon Highway	[Bassett Park Facility Hire]	31
Advertising Sign - 'A' Sign (Annual)	[Commercial Use of Roads]	56
Advertising Sign - 'A' Sign (One Off Event)	[Commercial Use of Roads]	56
Advertising Signage	[Operational Works]	79
Advertising Signs, Masts, Towers and Temporary Tents >100m2 & <500m2 (Class 10b)	[Additions and Alterations]	70

continued on next page ...

Page 110 of 133

Fee Name	Parent Name	Page
<b>A</b> [continued]		
Advertising Space - 3000 High x 6000 Wide	[Roma Saleyards - Advertising Space]	105
Advertising Space - 900 High x 2400 Wide	[Roma Saleyards - Advertising Space]	105
Advertising Space - External 4m x 2m Billboard	[Airport - Roma - Miscellaneous]	8
Advertising Space - External Pick Up / Drop Off Rail - (85cm x 180cm) 12 months	[Airport - Roma - Miscellaneous]	9
Advertising Space - Internal Digital Slot	[Airport - Roma - Miscellaneous]	8
Advertising Space - Other Proposals	[Airport - Roma - Miscellaneous]	9
Agistment Fees (With or Without Water Provided) Part of Lot 39 on RP R869 (2 Paddocks)	[Bassett Park Paddocks]	36
Agistment Permit on roads and or stock routes	[Rural Services]	100
Air Services	[Material Change of Use]	73
Airport - Annual Landing Charges - Aircraft MTOW (kg) less than 1,501kg	[Airport - Roma - Annual Aircraft Landing Charges]	7
Airport - Annual Parking Charges - Aircraft MTOW (kg) from 1,501kg to 5,700kg	[Airport - Roma - Parking Charges]	7
Airport - Annual Parking Charges - Aircraft MTOW (kg) less than 1,500kg	[Airport - Roma - Parking Charges]	7
Airport - Landing Charges - All Aircraft MTOW (kg) from 1,501kg to 5,700kg	[Airport - Roma - Annual Aircraft Landing Charges]	7
Airport - Landing Charges Aeroplanes - Aircraft MTOW (kg) 5701kg and over	[Airports]	6
Airport - Landing Charges Aeroplanes - Aircraft MTOW (kg) from 1,501kg to 5,700kg	[Airports]	6
Airport - Landing Charges All Aircraft - Aircraft MTOW (kg) less than 1,501kg	[Airports]	6
Airport - Landing Charges Helicopters - Aircraft MTOW (kg) from 1,501kg and over	[Airports]	6
Airport - Pavement Concession Administration Fee	[Airports]	6
Airport - Roma - Aerodrome Fees & Charges - Security Callout	[Airports]	6
Airside Access Card & Key - Application Fee	[Airport - Roma - Miscellaneous]	9
Airside Access Card & Key - Renewal Fee	[Airport - Roma - Miscellaneous]	9
All Other Uses (Code Assessable)	[Material Change of Use]	79
All Other Uses (Impact Assessable)	[Material Change of Use]	79
All Users - Hire of Chairs, Tables and/or Trestles - Bond (See Description)	[Chair & Trestle Hire]	21
Amendment of Licence	[Miscellaneous Fees]	58
Amendment of Licence	[Public Health (Infection Control for Personal Appearance Services) Act 2003]	59
Amendment to a Application Fee	[Rural Services]	100
Amendment to Existing Registration Certificate	[Environmental Health]	54
Animal Husbandry, Cropping, Intensive Horticulture, Permanent Plantation (Code Assessable)	[Material Change of Use]	73
Animal Husbandry, Cropping, Intensive Horticulture, Permanent Plantation (Impact Assessable)	[Material Change of Use]	73
Animal Keeping - 10 animals or less (Code Assessable)	[Material Change of Use]	73
Animal Keeping - 10 animals or less (Impact Assessable)	[Material Change of Use]	73
Animal Keeping - More than 10 animals (Code Assessable)	[Material Change of Use]	73
Animal Keeping - More than 10 animals (Impact Assessable)	[Material Change of Use]	73
Animal Surrender Fee - Adult Cat	[Animal Control]	88
Animal Surrender Fee - Adult Dog	[Animal Control]	88
Animal Surrender Fee - for a kitten up to 3 months	[Animal Control]	88
Animal Surrender Fee - for a puppy up to 3 months	[Animal Control]	88
Annual Corporate Pass to Public Car Park	[Airport - Roma - Ground Space Rental]	8

continued on next page ...

Page 111 of 133

Fee Name	Parent Name	Page
<b>A</b> [continued]		
Annual Report/Financial Statements - Hard Copy	[Finance]	12
Annual Show Fee	[Mitchell Showgrounds]	36
Annual Water Agreement Fee - HIGH USAGE OFFTAKE - Non Potable Water Offtake - Begonia/Eumamurrin/Hodgson/Noonga/Teelba/Bargunyah Water Facilities	[Rural Services]	100
Annual Water Agreement Fee - Non Potable Water Offtake - Begonia/Eumamurrin/Hodgson/Noonga/Teelba/Bargunyah Water Facilities	[Rural Services]	100
Application Fee	[Gates and Grids]	103
Application Fee - For Stock Route Agistment Permit or Travel Permit under the Stock Route Management Act 2002.	[Rural Services]	99
Application Fee - Keeping of Excess Dogs	[Excess Animal Application]	89
Application Fee - New Community Water Agreement - Non-Potable Water Offtake - Begonia/Eumamurrin/Hodgson/Noonga/Teelba/Bargunyah Water Facilities	[Rural Services]	100
Application to Erect a Headstone	[Maranoa Cemetery Fees - All Regions]	14
Approval of Third Party Certified Food Safety Program	[Miscellaneous Fees]	58
Aquaculture (Code Assessable)	[Material Change of Use]	73
Aquaculture (Impact Assessable)	[Material Change of Use]	74
Archive Retrieval and Copying of Plans (inc Schedule 22)	[Miscellaneous Planning & Development]	80
Asbestos - Roma Waste Management Facility Only - Prior approval and minimum 48 hours notice required	[Waste Facilities with Weighbridge Operating]	61
Ashes Interment - First or Second Interment - Weekdays - Graveside Before 2.00pm	[Monumental Cemeteries - Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba AND Injune Lawn Cemetery]	19
Ashes Interment - Second Interment (Includes 559mm x 305mm Plaque) additional detachable plate of single leaf page	[Lawn Cemeteries - Roma, Surat, Wallumbilla, Yuleba]	16
Ashes Interment – First or Second Interment – After Hours, Weekend & Public Holidays – After 2:00pm	[Monumental Cemeteries - Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba AND Injune Lawn Cemetery]	19
Ashes Interment (Includes 559mm x 305mm Plaque) - First Interment - Weekdays - Graveside Before 2.00pm	[Lawn Cemeteries - Roma, Surat, Wallumbilla, Yuleba]	16
Ashes Interment (includes 559mm x 305mm Plaque) First Interment - After Hours, Weekend & Public Holidays - After 2:00pm	[Lawn Cemeteries - Roma, Surat, Wallumbilla, Yuleba]	16
Ashes Interment (includes Granite Plinth, 2 x Vase Holders & 559mm x 305mm plaque)	[Roma Lawn Beam]	18
Assessment for developments that need investigating or are non-compliant to the QDC MP 1.4 - Building over or near relevant infrastructure	[Miscellaneous Fees]	71
Assessment of Application - Business Type 6 - Annual Temporary Food Stall Application	[New Food Business Applications]	57
Assessment of Application - Business Type 7 - Temporary Food Stall (one off event)	[New Food Business Applications]	57
Assessment of Building Works Against the Planning Scheme	[Miscellaneous Planning & Development]	80
Assessment of Licensee & Structure	[Public Health (Infection Control for Personal Appearance Services) Act 2003]	59
Assessment of Licensee & Structure (High, Medium Risk & Water Carriers)	[New Food Business Applications]	57
Assessment of Licensee & Structure (Low Risk)	[New Food Business Applications]	57
Asset Plans Retrieval	[Miscellaneous]	51
Auctioneer/Agents Annual Use Fee (Permit Holder)	[Roma Saleyards - Selling Charges - Agents]	106
Auctioneer/Agents Operating Fee (Permit Holder)	[Roma Saleyards - Selling Charges - Agents]	106

continued on next page ...

Page 112 of 133

Fee Name	Parent Name	Page
<b>A [continued]</b>		
Authority to Drive Airside - Application Fee	[Airport - Roma - Miscellaneous]	9
Authority to Drive Airside - Permit Renewal Fee	[Airport - Roma - Miscellaneous]	9
Authority to Use Airside - Application Fee	[Airport - Roma - Miscellaneous]	9
Authority to Use Airside - Permit Renewal	[Airport - Roma - Miscellaneous]	10
Avdata Access Key - All Standpipes	[Avdata Fees]	50
Avdata High Pressure Water Outlet (Ratepayers & Other Users)	[Wash Pad - Injune]	50
<b>B</b>		
Bar Refrigerator (on days prior to and after function)	[Bassett Park - Convention Hall / Bar / Marquee Hire]	33
Bar, Hotel, Function Facility, Nightclub Entertainment Facility, Theatre (Code Assessable)	[Material Change of Use]	74
Bar, Hotel, Function Facility, Nightclub Entertainment Facility, Theatre (Impact Assessable)	[Material Change of Use]	74
Barking Dog Collar Hire (dependent on availability)	[Animal Control]	88
Batteries (Recyclable)	[Waste Facilities with Weighbridge Operating]	61
Big Rig Screen Venue	[Big Rig]	53
Big Rig Screen Venue - Bond	[Big Rig]	53
Biochemical Oxygen Demand (BOD)	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	44
Black & White - A3 Single	[Photocopy Charges]	13
Black & White - A4 - Single	[Photocopy Charges]	13
Blockage - After Hours (Two hours maximum - any additional will be charged at Private Works Rates)	[Sewerage]	47
Blockage - Pensioner - After Hours (Weekends, Public Holidays and After Hours Callouts) - (Two hours maximum - any additional will be charged at Private Works Rates)	[Sewerage]	47
Blockage - Pensioner 8.30 am to 3.30 pm (Two hours maximum - any additional will be charged at Private Works Rates)	[Sewerage]	47
Blockage - Up to 2 hours during Business Hours	[Sewerage]	47
Bond	[Bassett Park - Convention Hall / Bar / Marquee Hire]	33
Bond	[Warroo Sporting Complex]	38
Bond	[Wallumbilla Showgrounds]	37
Bond - Demolition or removal of dwelling (no asbestos)	[New Buildings]	69
Bond - Demolition or removal of dwelling (w/asbestos)	[New Buildings]	69
Bond - Relocating a Dwelling (Rural)	[New Buildings]	70
Bond - Relocating a Dwelling (Urban)	[New Buildings]	70
Bond & Cleaning Deposit	[Mitchell Showgrounds]	36
Bond All Stalls	[Bassett Park - Horses Stalls]	34
Bond and Cleaning Deposit - Building Only (Canteen/Bar) - Local and Non-Local	[Mitchell Showgrounds]	36
Booking Fee (includes complimentary hire of PA System)	[Roma Saleyards - Stud Bull & Special Stud / Dispersal Sales (agents to scan & handle cattle)]	107
Boundary Realignment (no new lots)	[Reconfiguring a Lot]	80
Brothel	[Material Change of Use]	74
Budget Document - Hard Copy	[Finance]	12
Building Application Refund (Application Part)	[Miscellaneous Fees]	71
Building Application Refund (Decision / Inspection Part) - Decision Issued	[Miscellaneous Fees]	71

continued on next page ...

Page 113 of 133

Fee Name	Parent Name	Page
<b>B</b> [continued]		
Building Application Refund (Decision Part - no approval issued)	[Miscellaneous Fees]	71
Building Application Refund (Information & Referral Part)	[Miscellaneous Fees]	71
Building Hire Only (Canteen/Bar) - Local	[Mitchell Showgrounds]	37
Building Hire Only (Canteen/Bar) - Non-Local	[Mitchell Showgrounds]	37
Building Information Request Form 19 (Private Certification)	[Miscellaneous Fees]	71
Building Records Search	[Miscellaneous Fees]	71
Bulk Landscape Supplies, Outdoor Sales, Rural Industry, Showroom, Warehouse, Wholesale Nursery, Winery (Impact Assessable)	[Material Change of Use]	74
Bulk Landscape Supplies, Outdoor Sales, Rural Industry, Showroom, Wholesale Nursery, Winery (Code Assessable)	[Material Change of Use]	74
Bull Sales - staff (weekends) - minimum 3 hours	[Roma Saleyards - Stud Bull & Special Stud / Dispersal Sales (agents to scan & handle cattle)]	107
Burial Fees - After Hours, Weekend & Public Holidays - After 2:00pm	[Monumental Cemeteries - Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba AND Injune Lawn Cemetery]	19
Burial Fees - Weekdays - Graveside Before 2:00pm	[Monumental Cemeteries - Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba AND Injune Lawn Cemetery]	19
Burial Fees (includes 559mm x 305mm plaque) - First Interment - After Hours, Weekend & Public Holidays - After 2:00pm	[Lawn Cemeteries - Roma, Surat, Wallumbilla, Yuleba]	16
Burial Fees (includes 559mm x 305mm plaque) - First Interment - Weekdays - Graveside Before 2:00pm	[Lawn Cemeteries - Roma, Surat, Wallumbilla, Yuleba]	16
Burial Fees (includes 559mm x 305mm plaque) - Second Interment - Weekdays - Graveside Before 2:00pm	[Lawn Cemeteries - Roma, Surat, Wallumbilla, Yuleba]	16
Burial Fees (includes 559mm x 305mm plaque) - Second Interment - After Hours, Weekend & Public Holidays - After 2:00pm	[Lawn Cemeteries - Roma, Surat, Wallumbilla, Yuleba]	16
Burial Fees (includes Granite Plinth, 2 x Vase Holders & 559mm x 305mm plaque) - First Interment - After Hours, Weekend & Public Holidays - After 2:00pm	[Roma Lawn Beam]	17
Burial Fees (includes Granite Plinth, 2 x Vase Holders & 559mm x 305mm plaque) - First Interment - Weekday - Graveside Before 2:00pm	[Roma Lawn Beam]	17
Burial Fees (includes Granite Plinth, 2 x Vase Holders & 559mm x 305mm plaque) - Second Interment - After Hours, Weekend & Public Holidays - After 2:00pm	[Roma Lawn Beam]	18
Burial Fees (includes Granite Plinth, 2 x Vase Holders & 559mm x 305mm plaque) - Second Interment - Weekday - Graveside Before 2:00pm	[Roma Lawn Beam]	18
Business Card	[Laminating]	13
<b>C</b>		
Call Out Fee (For Call Out of Animal Control Officer After Hours) Monday to Friday	[Dog and Cat Impounding Release Fee]	94
Call Out Fee (For Call Out of Animal Control Officer After Hours) Weekends & Public Holidays	[Dog and Cat Impounding Release Fee]	94
Calves	[Roma Saleyards - Spelling]	109
Campdraft Grounds Hire for Personal Use (Not Events)	[Bassett Park - Rodeo Yards]	35
Campdrafts	[Bassett Park - Rodeo Yards]	35
Camping at Weekend Equine Events	[Bassett Park - Rodeo Yards]	35
Car Park Area / Open Grassed Spaces	[Bassett Park Facility Hire]	31

continued on next page ...

Page 114 of 133

Fee Name	Parent Name	Page
<b>C</b> [continued]		
Car Park Area / Open Grassed Spaces - Bond	[Bassett Park Facility Hire]	31
Cardboard	[Waste Facilities with Weighbridge Operating]	61
Caretaker's Accommodation, Dwelling House - where the development does not meet the relevant acceptable outcomes of the relevant planning scheme (Code Assessable)	[Material Change of Use]	74
Caretaker's Accommodation, Dwelling House (Impact Assessable)	[Material Change of Use]	74
Cat / Dog Trap Hire (dependent on availability)	[Animal Control]	88
Cattle	[Roma Saleyards - Stud Bull & Special Stud / Dispersal Sales (agents to scan & handle cattle)]	107
Cattle	[Roma Saleyards - Spelling]	109
Cattle - Weigh & Scan (outside operating hours ie after 2pm Monday to Friday or Weekends & Public Holidays)	[Roma Saleyards - Private Services - Private Weighing and Scanning]	108
Cattle - Weigh and Scan (during operating hours 6am to 2pm Monday to Friday)	[Roma Saleyards - Private Services - Private Weighing and Scanning]	108
Cattle - Weigh Only (during operating hours 6am to 2pm Monday to Friday)	[Roma Saleyards - Private Services - Private Weighing and Scanning]	108
Cattle - Weigh Only (outside operating hours ie after 2pm Monday to Friday or Weekends & Public Holidays)	[Roma Saleyards - Private Services - Private Weighing and Scanning]	108
CCTV Camera Inspection of Sanitary Drains or Private Pipework - During Business Hours	[Sewerage]	48
Cemetery, Crematorium, Funeral parlour (Code Assessable)	[Material Change of Use]	74
Cemetery, Crematorium, Funeral parlour (Impact Assessable)	[Material Change of Use]	74
Certificate of Road Details (See Description)	[GIS - Map / Certificates]	103
Change of Classification - All Classes (Refer Description for applicable fee)	[Miscellaneous Fees]	72
Change of Ownership	[Gates and Grids]	103
Change of ownership only (no disconnection & reconnection required)	[Gas]	40
Child Care Centre, Club, Community Care Centre, Community Use, Emergency Services, Health Care Services, Place of Worship (Code Assessable)	[Material Change of Use]	74
Child Care Centre, Club, Community Care Centre, Community Use, Emergency Services, Health Care Services, Place of Worship (Impact Assessable)	[Material Change of Use]	74
Children/Youth Activities	[Council Events]	52
Chloride	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	45
Chlorine (Free or total)	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	45
Circus - Non Performance Days	[Bassett Park - Annual Functions]	32
Circus - Performance Days	[Bassett Park - Annual Functions]	32
Circus (Plus any Relevant Building Fees)	[Mitchell Showgrounds]	37
Class 1 - Deck, Patios, Verandahs, ramps connected to building (<50sqm) - Includes up to 3 inspections, additional inspections charged as per below, upon request	[Additions and Alterations]	70
Class 1 - Deck, Patios, Verandahs, ramps connected to building (>51sqm) - Includes up to 3 inspections, additional inspections charged as per below, upon request	[Additions and Alterations]	70
Class 1 - Dwelling House & Duplex - Includes up to 3 inspections, additional inspections charged as per below, upon request	[Additions and Alterations]	71
Class 1 - Dwelling House & Duplex - Includes up to 3 inspections, additional inspections charged as per below, upon request	[New Buildings]	70

continued on next page ...

Page 115 of 133

Fee Name	Parent Name	Page
<b>C</b> [continued]		
Class 1 - Restump - Includes up to 3 inspections, additional inspections charged as per below, upon request	[Additions and Alterations]	70
Class 1 & 10 - Archive Retrieval - copy of hard copy plans, decision notices, certificate of classification or final certificate (per approval) - Maximum fee \$110 per property	[Miscellaneous Fees]	72
Class 1 & 10 Plumbing Approval Amendment	[Plumbing - Miscellaneous]	86
Class 10a - Domestic Shed, Carport (<50sqm) - Includes up to 2 inspections, additional inspections charged as per below, upon request	[Additions and Alterations]	70
Class 10a - Domestic Shed, Carport (>51sqm) - Includes up to 2 inspections, additional inspections charged as per below, upon request	[Additions and Alterations]	70
Class 10a - Domestic Shed, Carport, Shipping Container - Includes up to 2 inspections, additional inspections charged as per below, upon request	[New Buildings]	69
Class 10b - Special Structure - mast, antenna, ablution blocks, shade sails, retaining wall (over 1m), fence > 2m high - Includes up to 2 inspections, additional inspections charged as per below, upon request	[New Buildings]	69
Class 10b - Special Structure - mast, antenna, ablution blocks, shade sails, retaining wall (over 1m), fence >2m high - Includes up to 2 inspections, additional inspections charged as per below, upon request	[Additions and Alterations]	70
Class 2 & 3 - Accommodation Units, Guest House, Residential Part of Motel - Includes up to 3 inspections, additional inspections charged as per below upon request	[New Buildings]	69
Class 2 & 3 - Accommodation Units, Guest House, Residential Part of Motel - Includes up to 3 inspections, additional inspections charged as per below, upon request	[Additions and Alterations]	70
Class 2 & 9 Plumbing Approval Amendment	[Plumbing - Miscellaneous]	86
Class 2-9 - Archive Retrieval - copy of hard copy plans, decision notices, certificate of classification or final certificate (per approval) - Maximum fee \$318 per property	[Miscellaneous Fees]	72
Class 4-9 - Commercial & Industrial - 1-250sqm - Includes up to 5 inspections, additional inspections charged as per below upon request	[Additions and Alterations]	70
Class 4-9 - Commercial & Industrial - 1-500sqm - Includes up to 5 inspections, additional inspections charged as per below upon request	[New Buildings]	69
Class 4-9 - Commercial & Industrial - 1001sqm and over - Includes up to 5 inspections, additional inspections charged as per below upon request	[Additions and Alterations]	70
Class 4-9 - Commercial & Industrial - 1001sqm and over - Includes up to 5 inspections, additional inspections charged as per below upon request	[New Buildings]	69
Class 4-9 - Commercial & Industrial - 251sqm-500sqm - Includes up to 5 inspections, additional inspections charged as per below upon request	[Additions and Alterations]	70
Class 4-9 - Commercial & Industrial - 501sqm - 1000sqm - Includes up to 5 inspections, additional inspections charged as per below upon request	[Additions and Alterations]	70
Class 4-9 - Commercial & Industrial - 501sqm - 1000sqm - Includes up to 5 inspections, additional inspections charged as per below upon request	[New Buildings]	69
Cold Room	[Mitchell Showgrounds]	37
Colour - A3 - Single	[Photocopy Charges]	13
Colour - A4 - Single	[Photocopy Charges]	13
Colour (True)	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	45

continued on next page ...

Page 116 of 133

Fee Name	Parent Name	Page
<b>C</b> [continued]		
Commercial Access Permit (See Description)	[Infrastructure Services - Permits]	103
Commercial and Industrial - General Waste	[Waste Facilities with Weighbridge Operating]	61
Commercial and Industrial/Construction and Demolition - Car	[Transfer Stations with No Weighbridge]	65
Commercial and Industrial/Construction and Demolition - Ute	[Transfer Stations with No Weighbridge]	65
Commercial and Industrial/Construction and Demolition – 240L Wheelie Bin (max 2, then goes to vehicle)	[Transfer Stations with No Weighbridge]	65
Commercial and Industrial/Construction and Demolition – Car and Trailer	[Transfer Stations with No Weighbridge]	65
Commercial and Industrial/Construction and Demolition – Light Truck, GVM <4.5t	[Transfer Stations with No Weighbridge]	65
Commercial and Industrial/Construction and Demolition – Ute and Trailer	[Transfer Stations with No Weighbridge]	65
Commercial and Industrial/Construction and Demolition – Vehicle with GVM >4.5t	[Transfer Stations with No Weighbridge]	65
Commercial Grey Water	[Sewerage]	47
Commercial Plumbing works (Class 2-9) – Standard Fixture	[Plumbing Application - Commercial]	84
Commercial Plumbing works (Class 2-9) – Trade Waste Fixture	[Plumbing Application - Commercial]	84
Commercial Rate	[Halls - Specialty Equipment Hire (Auditorium Theatre Lighting & Sound Board)]	28
Commercial Rate - Bond	[Halls - Category 1 Hall (See Description)]	25
Commercial Rate - Bond	[Halls - Category 2 Hall (See Description)]	26
Commercial Rate - Bond	[Halls - Specialty Equipment Hire (Auditorium Theatre Lighting & Sound Board)]	28
Commercial Rate - Daily	[Halls - Category 1 Hall (See Description)]	25
Commercial Rate - Daily	[Halls - Category 2 Hall (See Description)]	26
Commercial Rate - Hourly (min 2 hr hire)	[Halls - Category 1 Hall (See Description)]	25
Commercial Rate - Hourly (min 2 hr hire)	[Halls - Category 2 Hall (See Description)]	27
Commercial Septic Tank Silage	[Sewerage]	47
Community Residence, Dual Occupancy, Dwelling Unit, Multiple Dwelling, Rooming Accommodation, Rural Worker's Accommodation (Code Assessable)	[Material Change of Use]	74
Community Residence, Dual Occupancy, Dwelling Unit, Multiple Dwelling, Rooming Accommodation, Rural Worker's Accommodation (Impact Assessable)	[Material Change of Use]	74
Complete Set - Copy	[Local Laws & Subordinate Local Laws]	11
Compliance Inspection	[Public Health (Infection Control for Personal Appearance Services) Act 2003]	59
Compliance Inspection	[Compliance]	58
Compliant Dangerous Dog (No complaints, cautions, condition breaches or offence notices for previous two (2) years)	[Dog Registration]	91
Compliant Menacing Dog Registration (No complaints, cautions, condition breaches or offence notices for previous two (2) years)	[Dog Registration]	90
Concrete Capping for Graves	[Maranoa Cemetery Fees - All Regions]	14
Conductivity	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	45
Connection Fees - Registered Non-Profit and Charitable Organisations	[Water Connections]	49
Connection Fees - Registered Non-Profit and Charitable Organisations	[Sewerage]	47
Connection of Building Main (Up to 2.0 metres deep)	[Sewerage]	47
Construction & Demolition	[Waste Facilities with Weighbridge Operating]	61
Construction & Demolition - Concrete Clean (no rubbish, soil or steel posts)	[Waste Facilities with Weighbridge Operating]	61
Continuing Chapter 4 Activity (New Operator, Existing ERA)	[Environmental Health]	54
Copy of Map (A3) or Register of Roads	[GIS / Mapping - Printing Charges]	20

continued on next page ...

Page 117 of 133

Fee Name	Parent Name	Page
<b>C</b> [continued]		
Copying of Plans - Plotter Printer - A0-A2 Black & White	[Miscellaneous Fees]	72
Copying of Plans - Plotter Printer - A0-A2 Colour	[Miscellaneous Fees]	72
Corporate Plan - Hard Copy	[Finance]	12
Council Meeting Agendas – per meeting (Free from Council's website) – 2 working days notice required	[Council Meeting Agendas & Minutes]	14
Council Meeting Minutes – per meeting (Free from Council's website)	[Council Meeting Agendas & Minutes]	14
Cows & Calves (sold as a unit)	[Roma Saleyards - Stud Bull & Special Stud / Dispersal Sales (agents to scan & handle cattle)]	107
Creation of Access Easement	[Reconfiguring a Lot]	80
<b>D</b>		
Dangerous Dog - New Registrations - (Declared Regulated Dog per the Animal Management (Cats & Dogs) Act 2008	[Dog Registration]	91
Dangerous Dog - Registration Renewal (Declared Regulated Dog per the Animal Management (Cats & Dogs) Act 2008)	[Dog Registration]	91
Dargal Road Horse Paddock Agistment Fees	[Land Leases and Agistment]	29
Dargal Road Horse Paddock Bond	[Land Leases and Agistment]	30
Day or Night Hire	[Bassett Park - Convention Hall / Bar / Marquee Hire]	33
Day or Night Hire	[Bassett Park - Sporting Oval (including Toilets & Refreshment Booth)]	35
Dead Animal Disposal (Does not include collection) - Dog, Cat or smaller animal	[Waste Facilities with Weighbridge Operating]	62
Dead Animal Disposal (Does not include collection) - Other animals	[Waste Facilities with Weighbridge Operating]	62
Defence Force / Group Camping (Includes Showers) - (See Description)	[Mitchell Showgrounds]	37
Defence Forces / Group Camping (includes showers) See Description	[Bassett Park - Caravan / Camping Charges]	33
Delivery of Chairs to Churches for purpose of Funeral - Injune, Mitchell & Surat	[Chair & Trestle Hire]	22
Demolition/Removal (all classes) (Bond also applicable as per below) - Includes up to 1 inspection, additional inspections charged as per below, upon request	[New Buildings]	69
Desexed Cat	[Cat Registration]	91
Desexed Cat - (Vet Certificate Required) - (February)	[Pro Rata Cat Registration]	98
Desexed Cat - (Vet Certificate Required) - (January)	[Pro Rata Cat Registration]	98
Desexed Cat - (Vet Certificate Required) - (March)	[Pro Rata Cat Registration]	98
Desexed Cat (Vet Certificate Required) - (April)	[Pro Rata Cat Registration]	98
Desexed Cat (Vet Certificate Required) - May, June)	[Pro Rata Cat Registration]	97
Desexed Dog (kept in the town designated area)	[Dog Registration]	89
Desexed Dog (Vet Certificate required) (June)	[Pro Rata Dog Registration]	95
Desexed Dog (Vet Certificate required) - (April)	[Pro Rata Dog Registration]	95
Desexed Dog (Vet Certificate required) - (February)	[Pro Rata Dog Registration]	95
Desexed Dog (Vet Certificate required) - (January)	[Pro Rata Dog Registration]	95
Desexed Dog (Vet Certificate required) - (March)	[Pro Rata Dog Registration]	95
Desexed Dog (Vet Certificate required) - (May)	[Pro Rata Dog Registration]	95
Detention Facility	[Material Change of Use]	74
Development Application submitted for existing unlawful use or as a result of compliance action (post-event approval sought)	[Miscellaneous Planning & Development]	81
Disability Amenities	[Plumbing Application - Commercial]	84

continued on next page ...

Page 118 of 133

Fee Name	Parent Name	Page
<b>D</b> [continued]		
Disconnection Inspection Fee	[Sewerage]	47
Disconnection of Commercial Service	[Water Connections]	49
Disconnection of Residential Service	[Water Connections]	49
Disposal of Deceased Animal	[Roma Saleyards - Other Private Charges]	106
Dissolved Oxygen	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	45
Dog DNA Testing	[Animal Control]	88
Domestic - First 1000 MJ (Megajoule) per Quarter	[Gas Tariff Charges - 3 Tariff Usage System]	42
Domestic Household Waste	[Transfer Stations with No Weighbridge]	65
Domestic Household Waste	[Waste Facilities with Weighbridge Operating]	61
Domestic Next 2000 MJ (Megajoule) per Quarter	[Gas Tariff Charges - 3 Tariff Usage System]	42
Domestic Over 3000 MJ (Megajoule) per Quarter	[Gas Tariff Charges - 3 Tariff Usage System]	42
<b>E</b>		
E.Coli	[Laboratory Fees - Bacteriology]	44
Each Horse or Head of Cattle up to Two (2) Head	[Sustenance Charges]	101
Each Horse or Head of Cattle, Three (3) or more Head	[Sustenance Charges]	101
Each Sheep, Goat or Swine, up to Two (2) Head	[Sustenance Charges]	102
Each Sheep, Goat or Swine, Three (3) or more Head	[Sustenance Charges]	102
Educational establishment, Hospital, Research and technology industry (Code Assessable)	[Material Change of Use]	74
Educational establishment, Hospital, Research and technology industry (Impact Assessable)	[Material Change of Use]	75
Enterococcus	[Laboratory Fees - Bacteriology]	44
Entire Cat - (April)	[Pro Rata Cat Registration]	97
Entire Cat - (February)	[Pro Rata Cat Registration]	97
Entire Cat - (January)	[Pro Rata Cat Registration]	97
Entire Cat - (March)	[Pro Rata Cat Registration]	97
Entire Cat - (May, June)	[Pro Rata Cat Registration]	97
Entire Cat (non-desexed)	[Cat Registration]	91
Entire Dog - (April)	[Pro Rata Dog Registration]	94
Entire Dog - (February)	[Pro Rata Dog Registration]	95
Entire Dog - (January)	[Pro Rata Dog Registration]	95
Entire Dog - (June)	[Pro Rata Dog Registration]	94
Entire Dog - (March)	[Pro Rata Dog Registration]	95
Entire Dog - (May)	[Pro Rata Dog Registration]	94
Entire Dog (not desexed and is kept in the town designated area)	[Dog Registration]	89
Environmental Facility (Code Assessable)	[Material Change of Use]	75
Environmental Facility (Impact Assessable)	[Material Change of Use]	75
Environmentally Relevant Activities - Application for Registration	[Environmental Health]	54
Euthanising of Large Animals	[Community Safety]	87
Euthanising of Small Animals Only	[Community Safety]	87
Exemption Certificate	[Miscellaneous Planning & Development]	81
Exhumation – Ashes – (Removal of Ashes from a Council interment facility)	[Maranoa Cemetery Fees - All Regions]	14
Exhumation – Grave – (Prepare site & shore grave to ensure safety of persons entering grave & backfill site)	[Maranoa Cemetery Fees - All Regions]	15

continued on next page ...

Page 119 of 133

Fee Name	Parent Name	Page
<b>E [continued]</b>		
Existing Onsite Sewerage Facility - Registration Only	[Plumbing - Miscellaneous]	87
Express Night Show - General Public Admission Fees - Exclusive to Easter	[Big Rig]	52
Express Tower and Treewalk Sunset Experience - General Public Admission Fees - Exclusive to Easter	[Big Rig]	52
Extension, Alteration or Miscellaneous Inspection	[Sewerage]	47
Extension, Alteration or Miscellaneous Inspection	[Water Connections]	49
Extractive Industry (Code Assessable)- base fee	[Material Change of Use]	75
Extractive Industry (Impact Assessable) -base fee	[Material Change of Use]	75
Extractive Industry Additional Fee > 20,001t - 50,000t	[Material Change of Use]	75
Extractive Industry Additional Fee > 5,000t - 20,000t	[Material Change of Use]	75
Extractive Industry Additional fee > 500,000t	[Material Change of Use]	75
Extractive Industry Additional fee >100,001t - 500,000t	[Material Change of Use]	75
Extractive Industry Additional fee >50,001t - 100,000t	[Material Change of Use]	75
<b>F</b>		
Facility Day Hire	[Wallumbilla Showgrounds]	37
Facility Night Hire	[Wallumbilla Showgrounds]	38
Fashion Show Building	[Bassett Park Facility Hire]	31
Fees Applicable to Non-Profit and Charitable Organisations	[Planning, Building & Development Services]	69
Filtration	[Laboratory Fees - Sample Preparation]	46
Finalisation of Building Works Outside of Currency Period	[Inspection Fee]	71
Fluoride	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	45
Folding Machine	[Administration & Information Services]	12
Funeral Equipment available for hire (Chairs & Shade) - includes deliver, set-up and pack up	[Maranoa Cemetery Fees - All Regions]	15
<b>G</b>		
Gas Leak Inspection	[Gas]	40
Gas Meter Accuracy Test - by Certified Third Party	[Gas]	40
General Laboratory Work (per hour)	[Laboratory Fees - General Charges]	46
Goods on Footpath for Sale - (Annual)	[Commercial Use of Roads]	56
Goods on Footpath for Sale - Not for Profit Organisation (See Description)	[Commercial Use of Roads]	56
Goods on Footpath for Sale - One Off	[Commercial Use of Roads]	56
Government First 6000 MJ (Megajoule) per Quarter	[Gas Tariff Charges - 3 Tariff Usage System]	43
Government Next 9000 MJ (Megajoule) per Quarter	[Gas Tariff Charges - 3 Tariff Usage System]	43
Government Over 15000 MJ (Megajoule) per Quarter	[Gas Tariff Charges - 3 Tariff Usage System]	43
Grandstand Pavilion	[Bassett Park Facility Hire]	31
Grassed Area adjacent to Sheep Shed and Poultry Pavilion	[Bassett Park Facility Hire]	31
Grassed Area adjacent to Sheep Shed and Poultry Pavilion - Bond	[Bassett Park Facility Hire]	31
Grazing Agreement Bond	[Land Leases and Agistment]	30
Green Waste - Commercial	[Waste Facilities with Weighbridge Operating]	62
Green Waste - Domestic	[Waste Facilities with Weighbridge Operating]	62
Green Waste - Large Domestic - Root balls, stumps, and large trunks with a diameter greater than 0.5 metres or a length exceeding 2 metres.	[Waste Facilities with Weighbridge Operating]	62

continued on next page ...

Page 120 of 133

Fee Name	Parent Name	Page
<b>G</b> [continued]		
Green Waste – Commercial - Car	[Transfer Stations with No Weighbridge]	66
Green Waste – Commercial - Ute	[Transfer Stations with No Weighbridge]	66
Green Waste – Commercial – 240L Wheelie Bin (max 2, then goes to vehicle)	[Transfer Stations with No Weighbridge]	66
Green Waste – Commercial – Car and Trailer	[Transfer Stations with No Weighbridge]	66
Green Waste – Commercial – Light Truck, GVM <4.5t	[Transfer Stations with No Weighbridge]	66
Green Waste – Commercial – Ute and Trailer	[Transfer Stations with No Weighbridge]	66
Green Waste – Commercial – Vehicle with GVM >4.5t	[Transfer Stations with No Weighbridge]	66
Grey Water & Septic Tank Silage - State Waste Levy	[Waste Management]	61
Grounds Only	[Mitchell Showgrounds]	37
Grounds Only	[Wallumbilla Showgrounds]	38
Guide Dog and Assistance Dog	[Dog Registration]	90
<b>H</b>		
Health Search - Inspection of Licenced Premises	[Searches]	59
Health Search - Inspection of Licensed Premises	[Public Health (Infection Control for Personal Appearance Services) Act 2003]	59
High Impact Industry, Special Industry (Code Assessable)	[Material Change of Use]	76
High Impact Industry, Special Industry (Impact Assessable)	[Material Change of Use]	76
High Risk Personal Appearance Service (HRPAS) Annual Licence	[Public Health (Infection Control for Personal Appearance Services) Act 2003]	59
Hire of KD Bar (without hiring rodeo or campdraft arena)	[Bassett Park - Rodeo Yards]	34
Home Based Business (Code Assessable where the development does not meet the acceptable outcomes)	[Material Change of Use]	75
Home Based Business (Impact Assessable)	[Material Change of Use]	75
Horse, Cattle, Camel, Sheep, Goat or Swine	[Trespass on Roads (Damage)]	99
Horses	[Roma Saleyards - Spelling]	109
<b>I</b>		
Impound Release Fee - Abandoned Vehicle (plus towing costs)	[Community Safety]	87
Impounding of cattle, sheep, pigs, horses, goats or camels on stock route/ road reserve	[Rural Services]	101
Incinerating Waste (ERA No 61 (1)) AES 0 (Incinerating Waste Vegetation, Clean Paper or Cardboard)	[Environmental Health]	54
Includes Store, Prime and EU Cattle Sales - Calves (if sold for \$150 or less)	[Roma Saleyards - Open Auction (includes handling fee, NLIS & yard dues)]	106
Includes Store, Prime and EU Cattle Sales - Cattle (including calves)	[Roma Saleyards - Live Weight Auction (includes handling, weighing, NLIS & yard dues)]	105
Indoor Sport and Recreation, Outdoor Sport and Recreation (Code Assessable)	[Material Change of Use]	75
Indoor Sport and Recreation, Outdoor Sport and Recreation, Park (Impact Assessable)	[Material Change of Use]	75
Industrial/Commercial/Other First 2000 MJ (Megajoule) - Monthly	[Gas Tariff Charges - 3 Tariff Usage System]	42
Industrial/Commercial/Other First 6000 MJ (Megajoule) per Quarter	[Gas Tariff Charges - 3 Tariff Usage System]	42
Industrial/Commercial/Other Next 3000 MJ (Megajoule) - Monthly	[Gas Tariff Charges - 3 Tariff Usage System]	42
Industrial/Commercial/Other Over 1 000 000 MJ (Megajoule) per annum	[Gas Tariff Charges - 3 Tariff Usage System]	42
Industrial/Commercial/Other Over 15000 MJ (Megajoule) per Quarter	[Gas Tariff Charges - 3 Tariff Usage System]	42
Industrial/Commercial/Other Over 5000 MJ (Megajoule) - Monthly	[Gas Tariff Charges - 3 Tariff Usage System]	42

continued on next page ...

Page 121 of 133

Fee Name	Parent Name	Page
<b>I</b> [continued]		
Industrial/Commerical/Other Next 9000 MJ (Megajoule) per Quarter	[Gas Tariff Charges - 3 Tariff Usage System]	42
Infrastructure Contributions	[Miscellaneous Planning & Development]	81
Injune Gym - Casual User Fee	[Facility Hire]	23
Injune Gym - Joining Fee	[Facility Hire]	23
Injune Gym - Local Membership Fee	[Facility Hire]	23
Injune Gym - Replacement Card Fee	[Facility Hire]	23
Injune Multi-Purpose Centre - Outdoor Stage - Bond	[Facility Hire]	23
Injune Multi-Purpose Centre - Outdoor Stage Hire	[Facility Hire]	23
Injune Multi-Purpose Centre - Visiting Professionals Office - Daily Hire	[Facility Hire]	22
Injune Multi-Purpose Centre - Visiting Professionals Office - Hourly Hire	[Facility Hire]	22
Injune Multi-Purpose Centre - Visiting Professionals Office - Weekly Hire	[Facility Hire]	22
Injune Rodeo Grounds	[Injune Rodeo Grounds]	36
Injune Rodeo Grounds - Lights	[Injune Rodeo Grounds]	36
Inspection Fee - engagement by Private Certifier	[Miscellaneous Fees]	72
Inspections - Additional inspections required above standard or re-inspections of non-compliance	[Inspection Fee]	71
Intensive Animal Industry - Poultry Farm (Code Assessable)	[Material Change of Use]	75
Intensive Animal Industry - Poultry Farm (Impact Assessable)	[Material Change of Use]	75
Intensive Animal Industry including Cattle, Sheep & Pig (Code Assessable)	[Material Change of Use]	76
Intensive Animal Industry including Cattle, Sheep & Pig (Impact Assessable)	[Material Change of Use]	76
Interlibrary Loan Admin Fee for Lost Books	[Library]	38
Internal Review Declaration of a Regulated Dog (Dangerous, Menacing, Restricted)	[Regulated Dog]	92
<b>L</b>		
Landing (Water Related)	[Material Change of Use]	76
Levee (Code Assessable)	[Operational Works]	79
Levee (Impact Assessable)	[Operational Works]	79
Licence - 11 to 20 Caravan Sites	[Caravan Parks]	55
Licence - Over 20 Caravan Sites	[Caravan Parks]	55
Licence - Up to 10 Caravan Sites	[Caravan Parks]	55
Licence Fee (Annual) - Business Type 1 - High Risk Food Business (See Description)	[Food Business Licence Fees]	57
Licence Fee (Annual) - Business Type 2 - Medium Risk Food Business (See Description)	[Food Business Licence Fees]	57
Licence Fee (Annual) - Business Type 3 - Low Risk Food Business (See Description)	[Food Business Licence Fees]	57
Licence Fee (Annual) - Business Type 4 - Drinking Water Carrier	[Food Business Licence Fees]	57
Licence Fee (Annual) - Business Type 5 - Temporary Food Stall - Not For Profit Organisation	[Food Business Licence Fees]	58
Licence Fee (Annual) - Business Type 6 - Annual Temporary Food Stall	[Food Business Licence Fees]	58
Liquid Trade Waste Application - Category 1	[Sewerage]	48
Liquid Trade Waste Application - Category 2	[Sewerage]	48
Liquid Trade Waste Application - Category 3	[Sewerage]	48
Livestock Waybill	[Rural Services]	100

continued on next page ...

Page 122 of 133

Fee Name	Parent Name	Page
<b>L</b> [continued]		
Load in check counts (video replay)	[Saleyards]	105
Local Law Amendment to Permit	[Commercial Use of Roads]	56
Local Law Amendment to Permit	[Caravan Parks]	55
Locating of Service Infrastructure	[Gas]	40
Locating of Service Infrastructure	[Water Fees & Charges - Miscellaneous]	50
Locating of Sewerage Infrastructure	[Sewerage]	48
Locked Waste Transfer Station - Key Bond	[Transfer Stations with No Weighbridge]	66
Locked Waste Transfer Station – Annual Access Fee for Properties Outside the Town Area or Without Wheelie Bin Collection	[Transfer Stations with No Weighbridge]	66
Lost Keys - All Facilities	[Facilities Hire]	20
Lot Reconfiguration	[Reconfiguring a Lot]	80
Low Impact Industry (Code Assessable and not requiring external building work)	[Material Change of Use]	76
Low Impact Industry (Code Assessable)	[Material Change of Use]	76
Low Impact Industry (Impact Assessable)	[Material Change of Use]	76
Low Impact Permit (See Description)	[Infrastructure Services - Permits]	104
<b>M</b>		
Maintenance Permit (See Description)	[Infrastructure Services - Permits]	104
Major electricity infrastructure, Renewable energy facility	[Material Change of Use]	76
Major Sport, Recreation and entertainment facility, motor sport facility, tourist attraction (Impact Assessable)	[Material Change of Use]	76
Major Sport, Recreation, and Entertainment facility, tourism attraction (Code Assessable)	[Material Change of Use]	76
Maranoa Resident Rate - Bond	[Halls - Category 1 Hall (See Description)]	25
Maranoa Resident Rate - Bond	[Halls - Category 2 Hall (See Description)]	27
Maranoa Resident Rate - Bond	[Halls - Specialty Equipment Hire (Auditorium Theatre Lighting & Sound Board)]	28
Maranoa Resident Rate - Daily	[Halls - Category 1 Hall (See Description)]	25
Maranoa Resident Rate - Daily	[Halls - Category 2 Hall (See Description)]	27
Maranoa Resident Rate - Daily	[Halls - Specialty Equipment Hire (Auditorium Theatre Lighting & Sound Board)]	28
Maranoa Resident Rate - Hourly (min 2 hr hire)	[Halls - Category 1 Hall (See Description)]	25
Maranoa Resident Rate - Hourly (min 2 hr hire)	[Halls - Category 2 Hall (See Description)]	27
Markets (Code Assessable)	[Material Change of Use]	76
Markets (Impact Assessable)	[Material Change of Use]	76
Mattresses	[Waste Facilities with Weighbridge Operating]	62
Mattresses – No Weighbridge	[Transfer Stations with No Weighbridge]	66
Medium Impact Industry (Code Assessable and including external building works)	[Material Change of Use]	76
Medium Impact Industry (Code Assessable and not requiring external building work)	[Material Change of Use]	76
Medium Impact Industry (Impact Assessable)	[Material Change of Use]	76
Menacing Dog - New Registrations (Declared Regulated Dog Per Animal Management (Cats & Dogs) Act 2008)	[Dog Registration]	90
Menacing Dog Registration Renewal - (Declared Regulated Dog per the Animal Management (Cats & Dogs) Act 2008)	[Dog Registration]	90

continued on next page ...

Page 123 of 133

Fee Name	Parent Name	Page
<b>M</b> [continued]		
Metal Forming (ERA No 19) - 10,000 ton or more	[Environmental Health]	54
Metal Recovery (ERA No 20) - 100T/day AES 0	[Environmental Health]	54
Metal Recovery (ERA No 20) - Metal Recovery with a Fragmentiser - 100T/day or more or 10,000t/yr or more AES 51	[Environmental Health]	54
Metal Recovery (ERA No 20) - Metal Recovery Without a Fragmentiser - 100t/day or 10,000t/yr or more AES 19	[Environmental Health]	54
Microchipping Fee (Dogs & Cats)	[Dog and Cat Impounding Release Fee]	93
Minimum Charge (applicable to all uses)	[Roma Saleyards - Spelling]	109
Minimum charge for after hours weighing	[Roma Saleyards - Private Services - Private Weighing and Scanning]	108
Minor Commercial Plumbing Works (Class 2-9) - Existing Buildings Only	[Plumbing Application - Commerical]	85
Minor Commercial Plumbing Works (Class 2-9) - Existing Buildings Only - 1 Fixture	[Plumbing Application - Commerical]	85
Minor Residential Plumbing Work	[Plumbing Application - Residential]	84
Mitchell Administration - Meeting Room	[Facility Hire]	23
Mitchell Administration - Meeting Room	[Facility Hire]	23
Mitchell Training Venue - Hospital Hill (old MRV)	[Facility Hire]	22
Motor Oil	[Waste Facilities with Weighbridge Operating]	62
<b>N</b>		
National Vendor Declarations or eDeclarations	[Rural Services]	101
Nature-Based Tourism, Relocatable Home Park, Tourist Park (Code Assessable)	[Material Change of Use]	77
Nature-Based Tourism, Relocatable Home Park, Tourist Park (Impact Assessable)	[Material Change of Use]	77
NCP Complaint (National Competition Policy)	[Finance]	12
New Class 1 Dwelling	[Plumbing Application - Residential]	83
New Class 1 Dwelling & New Class 10 w/Fixtures	[Plumbing Application - Residential]	83
New Class 10 with Fixtures	[Plumbing Application - Residential]	83
New Commercial Gas Connection	[Gas]	41
New Domestic Gas Connection	[Gas]	41
New or Replacement Onsite Sewerage Facility - Existing Class 1 & 10	[Plumbing Application - Residential]	83
New Stalls (See Description)	[Bassett Park - Horses Stalls]	34
NLIS Device - Non-Reader Tagging Fee	[Roma Saleyards - Selling Charges - Vendors]	106
NLIS Device Retagging / Tagging Fee - Bulls	[Roma Saleyards - Selling Charges - Vendors]	107
NLIS Device Retagging / Tagging Fee - Cattle	[Roma Saleyards - Selling Charges - Vendors]	107
NLIS Rescanning Fee	[Roma Saleyards - Selling Charges - Agents]	106
Non Profit Organisation - Bond	[Halls - Category 1 Hall (See Description)]	25
Non Profit Organisation - Bond	[Halls - Category 2 Hall (See Description)]	27
Non Profit Organisation - Bond	[Halls - Specialty Equipment Hire (Auditorium Theatre Lighting & Sound Board)]	28
Non Profit Organisation - Daily	[Halls - Category 2 Hall (See Description)]	27
Non Profit Organisation - Daily	[Halls - Specialty Equipment Hire (Auditorium Theatre Lighting & Sound Board)]	28
Non Profit Organisation - Hourly	[Halls - Category 2 Hall (See Description)]	28
Non Profit Organisation - Hourly Rate	[Halls - Category 1 Hall (See Description)]	26
Non Profit Organisation Rate - Daily	[Halls - Category 1 Hall (See Description)]	26

continued on next page ...

Page 124 of 133

Fee Name	Parent Name	Page
<b>N</b> [continued]		
Non Profit Organisations (Applicable to current existing users - Wallumbilla Campdraft, Wallumbilla Cricket Club, Wallumbilla Pony Club, Wallumbilla Show Society, Wallumbilla SES and Wallumbilla Menshed)	[Wallumbilla Showgrounds]	38
Non Resident Workforce Accommodation (Work Camp 101 to 250 persons)	[Material Change of Use]	77
Non Resident Workforce Accommodation (Work Camp 251+ persons)	[Material Change of Use]	77
Non Resident Workforce Accommodation (Work Camp 26 to 100 persons)	[Material Change of Use]	77
Non Resident Workforce Accommodation (Work Camp up to 25 persons)	[Material Change of Use]	77
Non-Designated Town Area - Desexed Dog (kept outside of the town designated area)	[Dog Registration]	89
Non-Designated Town Area - Entire Dog (not desexed and is kept outside of the town designated area)	[Dog Registration]	89
Non-standard Water Connection in Excess of 20m From Water Main Connection Point to Property Boundary	[Water Connections]	49
Not for Profit Organisation - Hire of Chairs (See Description)	[Chair & Trestle Hire]	21
Not for Profit Organisation - Hire of Trestle Tables (See Description)	[Chair & Trestle Hire]	22
<b>O</b>		
Old Stalls (See Description)	[Bassett Park - Horses Stalls]	34
On Maintenance Bond	[Miscellaneous Planning & Development]	81
Onsite Cabins - Ensuite	[Injune Caravan Park]	29
Onsite Cabins - Ensuite - Weekly Hire	[Injune Caravan Park]	29
Onsite Cabins - No Ensuite	[Injune Caravan Park]	29
Onsite Cabins - No Ensuite - Weekly Hire	[Injune Caravan Park]	29
Onsite Sewerage Facility - Class 1 & 10	[Plumbing Application - Residential]	83
Onsite Sewerage Facility - Over 4000L up to 8000L	[Plumbing Application - Commercial]	85
Onsite Sewerage Facility - Over 8000L	[Plumbing Application - Commercial]	85
Onsite Sewerage Facility - Up to 4000L	[Plumbing Application - Commercial]	85
Onsite Sewerage Facility Demolition or Alteration Only	[Plumbing Application - Commercial]	85
Onsite Sewerage Facility Demolition or Component Alteration Only- Class 1 & 10	[Plumbing Application - Residential]	84
Operational Plan - Hard Copy	[Finance]	12
Option 1 – Double Interment – Same Single Plot (see description)	[Roma Lawn Beam - Pre-Paid Packages - Roma Lawn Cemetery]	18
Option 1: Double Interment - Same Single Plot (see description)	[Lawn Cemeteries - Pre-Paid Packages - Roma, Surat, Wallumbilla, Yuleba Lawn Cemeteries]	17
Option 1: Double Interment - Same Single Plot (see description)	[Monumental Cemeteries - Pre-Paid Packages - Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba Monumental Cemeteries AND Injune Lawn Cemetery]	19
Option 2: Single (First) Interment (see description)	[Lawn Cemeteries - Pre-Paid Packages - Roma, Surat, Wallumbilla, Yuleba Lawn Cemeteries]	17
Option 2: Single (First) Interment – (see description)	[Roma Lawn Beam - Pre-Paid Packages - Roma Lawn Cemetery]	18
Option 2: Single Interment - First Interment (see description)	[Monumental Cemeteries - Pre-Paid Packages - Amby, Hodgson, Jackson, Mitchell, Mungallala, Roma, Surat, Wallumbilla, Yuleba Monumental Cemeteries AND Injune Lawn Cemetery]	19
Option 2A: Second Interment - Second Grave in Same Plot	[Lawn Cemeteries - Pre-Paid Packages - Roma, Surat, Wallumbilla, Yuleba Lawn Cemeteries]	17
Option 2A: Second Interment – Second Grave in Same Plot (see description)	[Roma Lawn Beam - Pre-Paid Packages - Roma Lawn Cemetery]	18
Option 3: Ashes Interment - Single (see description)	[Roma Lawn Beam - Pre-Paid Packages - Roma Lawn Cemetery]	18
Option 3: Ashes Interment - Single (see description)	[Lawn Cemeteries - Pre-Paid Packages - Roma, Surat, Wallumbilla, Yuleba Lawn Cemeteries]	17
Other	[Operational Works]	80
Other aircraft - After one day (Refer Description)	[Airport - Roma - Parking Charges]	8

continued on next page ...

Page 125 of 133

Fee Name	Parent Name	Page
<b>O</b> [continued]		
Other Animal (other than dog/cat) Impound Release Fee (additional fees may apply for transport and feeding costs)	[Other Animals Impounding Release Fees]	94
Other Regulated Waste	[Waste Facilities with Weighbridge Operating]	62
Outstation	[Material Change of Use]	77
Oval Lights	[Bassett Park - Sporting Oval (including Toilets & Refreshment Booth)]	35
<b>P</b>		
Paid Parking Charges - Unsealed Overflow Parking (Rental Car Companies Only)	[Airport - Roma - Ground Space Rental]	8
Pallets	[Waste Facilities with Weighbridge Operating]	62
Parking Station	[Material Change of Use]	77
Passed in Levy (cattle & calves)	[Roma Saleyards - Stud Bull & Special Stud / Dispersal Sales (agents to scan & handle cattle)]	107
Passenger Screening Fee	[Airport - Roma - Passenger Tax]	7
Passenger Transport - Arrival and Departure	[Airport - Roma - Passenger Tax]	6
Pensioner - Desexed Dog (kept in the town designated area)	[Dog Registration]	90
Pensioner - Desexed Dog (Vet Certificate required) - (April)	[Pro Rata Dog Registration]	96
Pensioner - Desexed Dog (Vet Certificate required) - (February)	[Pro Rata Dog Registration]	97
Pensioner - Desexed Dog (Vet Certificate required) - (January)	[Pro Rata Dog Registration]	97
Pensioner - Desexed Dog (Vet Certificate required) - (June)	[Pro Rata Dog Registration]	96
Pensioner - Desexed Dog (Vet Certificate required) - (March)	[Pro Rata Dog Registration]	97
Pensioner - Desexed Dog (Vet Certificate required) - (May)	[Pro Rata Dog Registration]	96
Pensioner - Entire Dog - (April)	[Pro Rata Dog Registration]	96
Pensioner - Entire Dog - (February)	[Pro Rata Dog Registration]	96
Pensioner - Entire Dog - (January)	[Pro Rata Dog Registration]	96
Pensioner - Entire Dog - (June)	[Pro Rata Dog Registration]	96
Pensioner - Entire Dog - (March)	[Pro Rata Dog Registration]	96
Pensioner - Entire Dog - (May)	[Pro Rata Dog Registration]	96
Pensioner - Entire Dog (not desexed and is kept in the town designated area)	[Dog Registration]	90
Pensioner Desexed Cat	[Cat Registration]	92
Pensioner Desexed Cat (Vet Certificate Required) - (April)	[Pro Rata Cat Registration]	99
Pensioner Desexed Cat (Vet Certificate Required) - (February)	[Pro Rata Cat Registration]	99
Pensioner Desexed Cat (Vet Certificate Required) - (January)	[Pro Rata Cat Registration]	99
Pensioner Desexed Cat (Vet Certificate Required) - (March)	[Pro Rata Cat Registration]	99
Pensioner Desexed Cat (Vet Certificate Required) - (May,June)	[Pro Rata Cat Registration]	99
Pensioner Entire Cat - (April)	[Pro Rata Cat Registration]	98
Pensioner Entire Cat - (February)	[Pro Rata Cat Registration]	98
Pensioner Entire Cat - (January)	[Pro Rata Cat Registration]	98
Pensioner Entire Cat - (March)	[Pro Rata Cat Registration]	98
Pensioner Entire Cat - (May, June)	[Pro Rata Cat Registration]	98
Pensioner Entire Cat (non desexed)	[Cat Registration]	91
Pensioner Non-Designated Town Area - Desexed Dog (kept outside of the town designated area)	[Dog Registration]	90
Pensioner Non-Designated Town Area - Entire Dog (not desexed and kept outside of the town designated area)	[Dog Registration]	90
Pensioner Rate (Weekly Rate)	[Injune Caravan Park]	29

continued on next page ...

Page 126 of 133

Fee Name	Parent Name	Page
<b>P</b> [continued]		
Permit to Occupy (Grazing) - Application Fee	[Land Leases and Agistment]	30
Pet ID Tag - Large	[Animal Control]	88
Pet ID Tag - Small	[Animal Control]	88
Peter Corfe Pavilion (Sheep Pavillion)	[Bassett Park Facility Hire]	31
pH	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	45
Pipeline Permit (See Description)	[Infrastructure Services - Permits]	104
Plan / Document Endorsement	[Miscellaneous Planning & Development]	81
Plan Endorsement	[Reconfiguring a Lot]	80
Planning Certificate - additional lot on same assessment number	[Miscellaneous Planning & Development]	81
Planning Certificate - Full (Single Lot)	[Miscellaneous Planning & Development]	81
Planning Certificate - Limited (Single Lot)	[Miscellaneous Planning & Development]	81
Planning Certificate - Standard (Single Lot)	[Miscellaneous Planning & Development]	81
Plastics Manufacture (Includes Fibreglass Products Manufacture) - (ERA No 12) - Plastics Manufacture (other than plastic in item 2 below: 50t/yr or more	[Environmental Health]	54
Plastics Manufacture (Includes Fibreglass Products Manufacture) - ERA No 2 - Plastics Manufacture - Foam, Composite Plastic or Rigid Reinforced: 5t/yr or more	[Environmental Health]	55
Plumbing Application Refund - Withdrawn Pre-Approval	[Plumbing - Miscellaneous]	86
Plumbing Inspection	[Plumbing - Miscellaneous]	86
Plus Fixtures	[Sewerage]	48
Pool & Pool Fencing - Includes up to 3 inspections, additional inspections charged as per below, upon request	[New Buildings]	69
Pool safety inspection (plus certificate fees as below)	[Miscellaneous Fees]	73
Post Event Approval	[Miscellaneous Fees]	72
Post Event Plumbing Application Fee	[Sewerage]	48
Post Event Plumbing Application Fees	[Plumbing - Miscellaneous]	86
Poultry Pavilion	[Bassett Park Facility Hire]	32
Power Poles or Treated Poles	[Waste Facilities with Weighbridge Operating]	62
Powered Site	[Injune Caravan Park]	28
Powered Site	[Bassett Park - Caravan / Camping Charges]	33
Powered Site (Weekly Rate)	[Injune Caravan Park]	29
Pre-Lodgement Meeting	[Miscellaneous Planning & Development]	81
Pre-Paid Package - Ashwalls (see description)	[Columbarium (Ashwalls) - Roma Ashwall, Surat Ashwall, Injune and Mitchell Wall of Remembrance, Wallumbilla Wall of Memory and Yuleba Wall of Memory]	15
Preliminary Approval Application Fees	[Preliminary Approval]	80
Preliminary Approval Fee	[Miscellaneous Fees]	72
Private Certification Document Archival Lodgement Fee	[Miscellaneous Fees]	72
Private Functions - Hire of Chairs (See Description)	[Chair & Trestle Hire]	21
Private Functions - Hire of Tables / Trestles (See Description)	[Chair & Trestle Hire]	21
Private Hire with Alcohol	[Warroo Sporting Complex]	38
Private Hire with No Alcohol	[Warroo Sporting Complex]	38
Private Septic Tank Silage	[Sewerage]	47
Private Weighing and/or Scanning - Loading Fee	[Roma Saleyards - Private Services - Private Weighing and Scanning]	108
Private Weighing and/or Scanning - Unloading Fee	[Roma Saleyards - Private Services - Private Weighing and Scanning]	108
Pro Rata Licence Fee (Only applies for new premises)	[Miscellaneous Fees]	58
Pro Rata Licence Fee (Only applies for new premises)	[Public Health (Infection Control for Personal Appearance Services) Act 2003]	60

continued on next page ...

Page 127 of 133

Fee Name	Parent Name	Page
<b>P</b> [continued]		
Provision of Staff (Monday to Friday)	[Roma Saleyards - Stud Bull & Special Stud / Dispersal Sales (agents to scan & handle cattle)]	107
Provision of wild dog and feral pig baits during Council organised coordinated baiting campaign (2 per annum Autumn and Spring)	[Rural Services]	101
Pseudomonas	[Laboratory Fees - Bacteriology]	44
Public Notification Sign Board for Advertising	[Miscellaneous Planning & Development]	80
Purchase of a Lot to Erect Memorial	[Maranoa Cemetery Fees - All Regions]	15
<b>Q</b>		
Qantas Marquee - Community Organisation Use	[Facilities Hire]	20
Qantas Marquee - Community Organisation Use - Bond	[Facilities Hire]	21
<b>R</b>		
Racecourse (including Hall) - All Race Meets plus electricity	[Bassett Park - Racecourse]	34
Racetrack Training Fees	[Bassett Park - Racecourse]	34
Rates - Reprinting of Rates Notices/Rates Transaction Report	[Rates & Utility (Gas) Billing]	11
Re-endorsement of Plans	[Reconfiguring a Lot]	80
Re-opening Vault of Grave (all cemeteries)	[Maranoa Cemetery Fees - All Regions]	15
Re-Roof (all classes) - Includes up to 2 inspections, additional inspections charged as per below, upon request	[Additions and Alterations]	70
Reconnection Fee	[Gas]	41
Records Search	[Rural Services]	100
Referral of any aspect of an Application to an outside Consultant by Council for advice.	[Plumbing - Miscellaneous]	86
Referral of any aspect of an Application to an outside Consultant by Council for advice.	[Miscellaneous Fees]	72
Referral of any aspect of an Application to an outside Consultant by Council for advice.	[Miscellaneous Planning & Development]	81
Referral of any development application to external agency for assessment	[Planning, Building & Development Services]	69
Referral of Sample to Outside Laboratory	[Laboratory Fees]	44
Refrigerated white goods, water heat pumps, air conditioners etc - Domestic	[Transfer Stations with No Weighbridge]	66
Refrigerated white goods, water heat pumps, air conditioners etc - Domestic	[Waste Facilities with Weighbridge Operating]	63
Refrigerated white goods, water heat pumps, air conditioners etc – Commercial	[Transfer Stations with No Weighbridge]	67
Refrigerated white goods, water heat pumps, air conditioners etc – Commercial	[Waste Facilities with Weighbridge Operating]	63
Registered Dog or Cat - 1st Offence in 12 month period (microchipped) - Released after 1st day of impound	[Dog and Cat Impounding Release Fee]	93
Registered Dog or Cat - 1st Offence in 12 month period (microchipped) - Released on 1st day of Impound	[Dog and Cat Impounding Release Fee]	93
Registered Dog or Cat - 1st Offence in 12 month period (not microchipped) - Released on 1st day of Impound	[Dog and Cat Impounding Release Fee]	93
Registered Dog or Cat - 1st Offence in 12 month period (not microchipped) - Released after 1 day of Impound	[Dog and Cat Impounding Release Fee]	93
Registered Dog or Cat - 2nd Offence (within 12 months)	[Dog and Cat Impounding Release Fee]	93

continued on next page ...

Page 128 of 133

Fee Name	Parent Name	Page
<b>R</b> [continued]		
Registered Dog or Cat - 3rd Offence (within 12 months)	[Dog and Cat Impounding Release Fee]	93
Registration (Chapter 4 Activities) - Asphalt Manufacturing (ERA No 6)	[Environmental Health]	55
Registration (Chapter 4 Activities) - Boat Maintaining or Repairing Facility (ERA No 49) AES 17	[Environmental Health]	55
Regulated Dog Collar (Menacing & Dangerous Dogs) - Extra Large	[Regulated Dog]	92
Regulated Dog Collar (Menacing & Dangerous Dogs) - Large	[Regulated Dog]	92
Regulated Dog Collar (Menacing & Dangerous Dogs) - Medium	[Regulated Dog]	92
Regulated Dog Collar (Menacing & Dangerous Dogs) - Small	[Regulated Dog]	92
Regulated Dog Signage (Menancing & Dangerous Dogs)	[Regulated Dog]	92
Regulated Dog Tag	[Regulated Dog]	92
Renewal - Excess Dog Permit	[Excess Animal Application]	89
Renewal Fee	[Gates and Grids]	103
Replacement of Damaged or Destroyed Meters - After Hours	[Repairs & Replacement]	50
Replacement Tag	[Dog Registration]	91
Request Copy - Water Analysis Report	[Laboratory Fees - General Charges]	46
Request Copy - Water Analysis Report (annual (12 month) bulk fee)	[Laboratory Fees - General Charges]	46
Request for application to be considered under superseded planning scheme	[Miscellaneous Planning & Development]	82
Request for Certificate of Classification (includes inspection fee)	[Miscellaneous Fees]	72
Request for Compliance Inspection (includes Building Record Search)	[Miscellaneous Fees]	71
Request for Flood Level Information - Price on application	[Miscellaneous Planning & Development]	82
Request for Negotiated Decision (Note: Where the Negotiated Decision Notice is required due to an oversight by Council this fee does not apply)	[Miscellaneous Planning & Development]	82
Request for plans and/or amendments "Generally in Accordance With"	[Miscellaneous Planning & Development]	82
Request to Change Approval (Classes 1 & 10)	[Miscellaneous Fees]	72
Request to Change Approval (Classes 2-3 & 4-9)	[Miscellaneous Fees]	72
Request to Change Approval (currency period)	[Miscellaneous Fees]	73
Request to Change Approval (Excluding Extension of Currency Period) (Note: Where the Change of Approval is required due to an oversight by Council this fee does not Apply)	[Miscellaneous Planning & Development]	82
Request to Extend Currency Period (Code Assessable)	[Miscellaneous Planning & Development]	82
Request to Extend Currency Period (Impact Assessable)	[Miscellaneous Planning & Development]	82
Reservation	[Maranoa Cemetery Fees - All Regions]	14
Residential Outbuildings - where the outbuilding does not meet the acceptable outcomes of the relevant planning scheme (Code Assessable)	[Material Change of Use]	77
Residential Outbuildings (Impact Assessable)	[Material Change of Use]	77
Restoration of Licence	[Miscellaneous Fees]	58
Restoration of Licence	[Public Health (Infection Control for Personal Appearance Services) Act 2003]	60
Review of Decision	[Public Health (Infection Control for Personal Appearance Services) Act 2003]	60
Right to Information (RTI) Application Fee	[Information Management]	20
Right to Information (RTI) Processing Charges - Nil, if the agency spends no more that 5 hours processing the application; or \$8.65 per 15 minutes or part of 15 minutes, if agency spends more than 5 hours processing the application	[Information Management]	20
Rising Main Connection	[Sewerage]	47
Roadside Stall (Code Assessable)	[Material Change of Use]	77
Roadside Stall (Impact Assessable)	[Material Change of Use]	77
Roadside Vending - Mobile or Stationary	[Commercial Use of Roads]	56

continued on next page ...

Page 129 of 133

Fee Name	Parent Name	Page
<b>R</b> [continued]		
Rodeo	[Bassett Park - Rodeo Yards]	35
Rodeo Yards - Lights	[Bassett Park - Rodeo Yards]	35
Roma Rooms - Data Projector	[Function Equipment]	24
Roma Rooms - PA System (Portable)	[Function Equipment]	24
Roma Rooms - White Board	[Function Equipment]	24
Roma Show Society	[Bassett Park - Annual Functions]	32
Roma, Injune, Mitchell, Surat, Wallumbilla and Yuleba (includes plaque 170mm x 140mm for Roma and 200mm x 175mm for Injune/Mitchell/Surat/Wallumbilla/Yuleba) Fees - After Hours, Weekends & Public Holidays	[Columbarium (Ashwalls) - Roma Ashwall, Surat Ashwall, Injune and Mitchell Wall of Remembrance, Wallumbilla Wall of Memory and Yuleba Wall of Memory]	15
Roma, Injune, Mitchell, Surat, Wallumbilla and Yuleba (includes plaque 170mm x 140mm for Roma and 200mm x 175mm for Injune/Mitchell/Surat/Wallumbilla/Yuleba) Fees - Weekdays	[Columbarium (Ashwalls) - Roma Ashwall, Surat Ashwall, Injune and Mitchell Wall of Remembrance, Wallumbilla Wall of Memory and Yuleba Wall of Memory]	15
<b>S</b>		
Sale of ad hoc sodium fluoroacetate (1080) baits (wild dog/feral pig/fox) not part of coordinated baiting program.	[Rural Services]	101
Sale of second hand goods at waste facility	[Waste Facilities with Weighbridge Operating]	63
Sale of Water - Domestic	[Sale of Water - Standpipe - Avdata Prepaid - Maranoa Residents Only ]	50
Sale of Water - Standpipe - Avdata Account	[Sale of Water - Standpipe - Account Holders Only]	51
Sale of Water - Watering of Stock	[Sale of Water - Standpipe - Avdata Prepaid - Maranoa Residents Only ]	50
Scanning	[Administration & Information Services]	12
Scrap Steel – Domestic	[Transfer Stations with No Weighbridge]	67
Scrap Steel, Car Bodies	[Waste Facilities with Weighbridge Operating]	63
Second Hand Books	[Library]	39
Selling Permit Application Fee	[Roma Saleyards - Selling Charges - Agents]	106
Septic Tank Inspection Fee plus Fixtures	[Sewerage]	48
Service Call Charge	[Gas]	41
Service Call Charge (Weekends or Public Holidays)	[Gas]	41
Service Station (Code Assessable)	[Material Change of Use]	77
Service Station (Impact Assessable)	[Material Change of Use]	77
Set Up Fee (Large for > 40 people) - Auditorium	[Halls - Category 2 Hall (See Description)]	27
Set Up Fee (Large for > 40 people) - Ernest Brock Room	[Halls - Category 1 Hall (See Description)]	26
Set Up Fee (Small for < 40 people) - Auditorium	[Halls - Category 2 Hall (See Description)]	27
Set Up Fee (Small for < 40 People) - Ernest Brock Room	[Halls - Category 1 Hall (See Description)]	26
Setting Up Fee (on day prior to function)	[Bassett Park - Convention Hall / Bar / Marquee Hire]	33
Sewerage Plans	[Sewerage]	48
Sheep Dog Trial Area	[Bassett Park Facility Hire]	32
Shifting Barriers for Jump Outs - Mutually Agreed Day (Monday to Friday only)	[Bassett Park - Racecourse]	34
Shopping Centre (Code Assessable)	[Material Change of Use]	78
Shopping Centre (Code Assessable)	[Material Change of Use]	78
Shopping Centre (Code Assessable)	[Material Change of Use]	78
Shopping Centre (Code Assessable)	[Material Change of Use]	78
Shopping Centre (Code Assessable)	[Material Change of Use]	78
Shopping Centre (Impact Assessable)	[Material Change of Use]	78

continued on next page ...

Page 130 of 133

Fee Name	Parent Name	Page
<b>S</b> [continued]		
Shopping Centre (Impact Assessable)	[Material Change of Use]	78
Shopping Centre (Impact Assessable)	[Material Change of Use]	78
Shopping Centre (Impact Assessable)	[Material Change of Use]	79
Shopping Centre (Impact Assessable)	[Material Change of Use]	79
Short-Term Accommodation, Residential Care Facility, Resort Complex, Retirement Facility (Code Assessable)	[Material Change of Use]	78
Short-Term Accommodation, Residential Care Facility, Resort Complex, Retirement Facility (Impact Assessable)	[Material Change of Use]	78
Single Law Copy	[Local Laws & Subordinate Local Laws]	11
Slashing - Town Block - Cleared	[Road Strategy Management]	103
Soil - Clean/Low Level Contaminated Soil (suitable for day cover)	[Waste Facilities with Weighbridge Operating]	63
Soil - High Level Contaminated Soil (not suitable for day cover)	[Waste Facilities with Weighbridge Operating]	63
Solar Heat Pump	[Plumbing - Miscellaneous]	87
Special Disposal & Bulky Waste (ie Conveyor belts, Geofabric, downhole cable, pond liner, IBCs, etc)	[Waste Facilities with Weighbridge Operating]	63
Spelling - Loading Fee	[Roma Saleyards - Spelling]	109
Spelling - Unloading Fee	[Roma Saleyards - Spelling]	109
Standard Fees (includes Water Meter Reading if connected)	[Rates Search - Property Search]	11
Stud Cattle Pavilion	[Bassett Park Facility Hire]	32
Substation	[Material Change of Use]	79
Sunset Tower and Treewalk and Express Night Show - General Public Admission Fees - Exclusive to Easter	[Big Rig]	53
Surat Airport - Metered Standpipe	[Avdata Fees]	50
Surat BBQ - Community Use	[Function Equipment]	24
Surat Eskies	[Function Equipment]	24
Surat Recreation Grounds - Building Only (Canteen/Bar)	[Facility Hire]	24
Surat Riverwalk Community Shelter	[Facility Hire]	24
Surface Coating (ERA No 38 (1)(a) and (2)(a) - Motor Vehicle Workshop (Includes Panel Beating & Spray Painting) - (ERA No 21) AES 7	[Environmental Health]	55
Surface Coating (ERA No 38 (1)(a) and 38 (2)(a) - Anodising, Electroplating, Enamelling or Galvanising Using 1t-100t/yr or surface coating materials AES 10	[Environmental Health]	55
Surface Coating (ERA No 38 (1)(a) and 38 (2)(a) - Coating, Painting or Powder Coating using 1t - 100t/yr Surface Coating Materials AES 0	[Environmental Health]	55
Suspended Solids (Non Filterable Residue)	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	45
Sustenance Rate (Dogs & Cats)	[Dog and Cat Impounding Release Fee]	94
Swimming Pool Compliance Certificate	[Miscellaneous Fees]	73
<b>T</b>		
Team Penning / Weekend Event Arena and Facility Hire (excluding Rodeos/ Campdrafts) + Camping	[Bassett Park - Rodeo Yards]	35
Telecommunications Facility (Code Assessable)	[Material Change of Use]	79
Telecommunications Facility (Impact Assessable)	[Material Change of Use]	79
Temporary Commercial Access Permit (See Description)	[Infrastructure Services - Permits]	104
Temporary Road Closure Maintenance Permit (See Description)	[Infrastructure Services - Permits]	104

continued on next page ...

Page 131 of 133

Fee Name	Parent Name	Page
<b>T</b> [continued]		
Testable Backflow Prevention Device	[Plumbing Application - Residential]	84
Testable Backflow Prevention Device	[Plumbing Application - Commercial]	85
Testable Backflow Prevention Device - Registration Only	[Plumbing - Miscellaneous]	86
Testing Backflow Prevention Valve	[Water Connections]	49
Testing Hydrant Flow and Pressure	[Water Connections]	49
The Big Rig Night Show - General Public Admission Fees	[Big Rig]	53
The Big Rig Self-Guided Tour - General Public Admission Fee	[Big Rig]	53
The Big Rig Tower and Treewalk - Annual Admission Pass	[Big Rig]	54
The Big Rig Tower and Treewalk - Half Yearly Admission Pass	[Big Rig]	53
Thermotolerant Coli form (Faecal Coli form)	[Laboratory Fees - Bacteriology]	44
Total Coli form	[Laboratory Fees - Bacteriology]	44
Total Plate Count @35oC	[Laboratory Fees - Bacteriology]	44
Total Solids	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	45
Town Planning Refunds (Application Part)	[Miscellaneous Planning & Development]	82
Town Planning Refunds (Decision Part)	[Miscellaneous Planning & Development]	83
Town Planning Refunds (Information and Referral Part)	[Miscellaneous Planning & Development]	82
Town Planning Refunds (Notification Part)	[Miscellaneous Planning & Development]	83
Trade Waste Application	[Plumbing Application - Commercial]	86
Training plus lights	[Bassett Park - Sporting Oval (including Toilets & Refreshment Booth)]	36
Transfer NLIS	[Roma Saleyards - Stud Bull & Special Stud / Dispersal Sales (agents to scan & handle cattle)]	108
Transfer of Licence	[Public Health (Infection Control for Personal Appearance Services) Act 2003]	60
Transfer of Local Law Permit	[Commercial Use of Roads]	56
Transfer of Local Law Permit	[Caravan Parks]	55
Transport Depot (Code Assessable)	[Material Change of Use]	79
Transport Depot (Impact Assessable)	[Material Change of Use]	79
Travel Permits on roads and or stock routes	[Rural Services]	100
Truckwash / Weed and Seed Washdown Facility - Roma Saleyards	[Saleyards]	105
Trustee Permit or Trustee Lease - Annual Fee - Shared	[Land Leases and Agistment]	30
Trustee Permit or Trustee Lease (Grazing - Rural) - Annual Fee	[Land Leases and Agistment]	30
Trustee Permit or Trustee Lease (Grazing) - Annual Fee	[Land Leases and Agistment]	30
Trustee Permit or Trustee Lease (Grazing) - Application Fee	[Land Leases and Agistment]	30
Turbidity	[Laboratory Fees - Chemical Analysis (Water and Wastewater)]	46
Tyres - 4WD SUV	[Transfer Stations with No Weighbridge]	67
Tyres - Car Tyre	[Transfer Stations with No Weighbridge]	67
Tyres - Car Tyre	[Waste Facilities with Weighbridge Operating]	63
Tyres - Earthmoving <2m diameter	[Waste Facilities with Weighbridge Operating]	64
Tyres - Motorbike, Quadbike, Smaller than car	[Transfer Stations with No Weighbridge]	67
Tyres - Motorbike, Quadbike, Smaller than car	[Waste Facilities with Weighbridge Operating]	63
Tyres - Tractor / Super Single Tyre <1m	[Transfer Stations with No Weighbridge]	67
Tyres - Tractor / Super Single Tyre <1m	[Waste Facilities with Weighbridge Operating]	64
Tyres - Truck / Bobcat Tyre	[Transfer Stations with No Weighbridge]	67
Tyres - Truck/Bobcat Tyre	[Waste Facilities with Weighbridge Operating]	64
Tyres - Tyre over 2m diameter	[Waste Facilities with Weighbridge Operating]	64
Tyres - 4WD SUV	[Waste Facilities with Weighbridge Operating]	64
Tyres - Earthmoving Tyre <2m or Tyre over 2m - No Weighbridge	[Transfer Stations with No Weighbridge]	68

Fee Name	Parent Name	Page
<b>U</b>		
Unauthorised disposal of waste at a facility which contravenes Council policy or facility signage	[Waste Facilities with Weighbridge Operating]	64
Unauthorised disposal of waste at a facility which contravenes Council policy or facility signage - no weighbridge	[Transfer Stations with No Weighbridge]	68
Uncertified Computer listing or equivalent	[Records Search]	20
Unpowered Site	[Injune Caravan Park]	29
Unpowered Site	[Bassett Park - Caravan / Camping Charges]	33
Unpowered Site (Weekly Rate)	[Injune Caravan Park]	29
Unregistered Dog or Cat - 1st Offence (Plus Registration & Microchipping Fee)	[Dog and Cat Impounding Release Fee]	93
Upstairs Lounge Bar	[Bassett Park Facility Hire]	32
Utility Billing (Gas Billing) - Reprinting of Gas Notices	[Rates & Utility (Gas) Billing]	11
<b>V</b>		
Variation Request	[Preliminary Approval]	80
VISA - RMS Visa Certification	[Economic Development]	52
<b>W</b>		
Warehouse (Code Assessable) >500m2 GFA	[Material Change of Use]	79
Warehouse (Code Assessable) 0m2 - 250m2 GFA	[Material Change of Use]	79
Warehouse (Code Assessable) 251m2 - 500m2 GFA	[Material Change of Use]	79
Washdown Facility - Roma Saleyards - Avdata Access Keys	[Saleyards]	105
Waste Generated from Outside Region	[Waste Facilities with Weighbridge Operating]	65
Water Agreements - State Owned Stock Route Water Facilities	[Rural Services]	100
Water Callout - after hours, weekends or public holidays	[Water Fees & Charges - Miscellaneous]	50
Water Meter Accuracy Test - by Certified Third Party	[Water Connections]	49
Water Meter Investigation / Testing (See Description)	[Water Connections]	49
Water Meter Reading Only	[Rates Search - Property Search]	11
Wet Hire of Vacuum Excavator - During Business Hours	[Gas]	41
Work Safety Officer Charge (minimum charge of 3 hours)	[Airport - Roma - Miscellaneous]	10
Working Dog - Special Conditions Apply	[Dog Registration]	89
Workshop Occupation Fee - Department of Transport and Main Roads (TMR)	[Mitchell Workshop]	40
<b>Y</b>		
Yuleba Administration - Meeting Room	[Facility Hire]	22
Yuleba RTC (Rural Transaction Centre) Meeting Room	[Facility Hire]	22

## **OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 3 March 2026

**Item Number:** 11.3

**File Number:** D26/20978

**SUBJECT HEADING:** 2025/26 Quarter 3 Progress Report | Operational Plan to 31 March 2026

**Classification:** Open Access

**Officer's Title:** Governance Officer

---

### **Executive Summary:**

Under the *Local Government Act 2009*, the Chief Executive Officer is required to provide to Council a written assessment of progress towards implementing the annual operational plan at intervals not exceeding three months.

This report provides Council with an overview of progress of the Operational Plan for Quarter 3 of 2025/26 in support of Council's implementation of the current Corporate Plan.

### **Officer's Recommendation:**

That Council:

1. Receive and note the 2025/26 Quarter 3 Operational Plan Report;
2. Endorse the Quarter 3 Report as presented, in accordance with Section 104 (7) of the *Local Government Act 2009*.

---

### **Context (Why is the matter coming before Council?):**

This matter is brought before Council to fulfill the statutory requirement of providing regular updates on the progress of the Corporate and Operational Plans. It promotes transparency and accountability, enabling both Councillors and the public to monitor the implementation of strategic initiatives.

### **Background (Including any previous Council decisions):**

Progress on the Operational Plan is reported quarterly, in alignment with the Corporate Plan Strategy (2023-2028). The Quarter 3 Report includes updates on the implementation of key priorities from the Operational Plan 2025/26.

This is a routine report presented to Council quarterly to provide insight into the progress made, as well as any issues encountered during the implementation of the plans.

**Options Considered:**

N/A

**Recommendation:**

That Council:

1. Receive and note the 2025/26 Quarter 3 Operational Plan Report;
2. Endorse the Quarter 3 Report as presented, in accordance with Section 104 (7) of the *Local Government Act 2009*.

**Risks:**

<b>Risk</b>	<b>Description of likelihood &amp; consequences</b>
Non-compliance with Legislation	Failure to adopt the operational plan may lead to non-compliance with statutory requirements.
Operational Inefficiencies	Without an operational plan, Council may face inefficiencies in managing resources, implementing projects, and delivering services.
Loss of Community Trust	A lack of transparency regarding the operational plan may reduce public confidence in Council's governance and ability to meet community needs.
Difficulty in Measuring Performance	Operational plans include performance indicators and benchmarks. Without these, assessing the success and impact of council initiatives or funding opportunities.

**Policy and Legislative Compliance:**

*Local Government Act 2009*

*104 Financial management systems*

*(7) A local government must carry out a review of the implementation of the annual operational plan annually.*

**Budget / Funding (Current and future):**

Nil

**Timelines / Deadlines:**

It is recommended that the quarterly report be presented to Council within the first month following the end of the quarter.

**Consultation (Internal / External):**

Chief Executive Officer

Executive Leadership Team

Senior Leadership Team

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

Nil

**Acronyms:**

Acronym	Description
Q3	Quarter 3

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	N/A
Corporate	N/A

**Link to Corporate Plan:**

Corporate Plan 2023–2028

Corporate Plan Pillar 4: Accountability

4.5 Good governance framework

**Supporting Documentation:**

[1](#) Operational Plan Report - Quarter 3 Update - 2025/2026 D26/38961

**Report authorised by:**

Director - Corporate Services

# Operational Plan

	Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 1: Prosperity - SUSTAINABLE, GROWING &amp; PROSPEROUS ECONOMY</b>							
Our goal: To lead as a prosperous, innovative economy in regional Queensland							
<b>1.3 Tourism destination development</b>							
<b>1.3.1 - Support cultural industries as regional tourism and economic drivers</b>							
<i>Utilise cultural infrastructure and enhance local galleries and museums to strengthen the creative economy and promote Maranoa's cultural identity.</i>							
1.3.1.1 - Cultural tourism opportunities mapped and included in regional economic development initiatives	Regional Development	Quarter 2	●	●	●	○	Arts & Culture Officer is working with RADF Committee to identify opportunities for growth in Cultural attractions & activities  Tourism strategy processes expected to commence early Q3 which will incorporate arts and culture opportunities  Tourism strategy processes have commenced which include RADF committee opportunities which will be presented in Q4. Council approved budget amendment to support the upgrades to the Cobb and Co Store museum displays, implementation to begin in Q2
1.3.1.2 - >2 museum/gallery upgrades or programming enhancements completed	Regional Development	Quarter 4	●	●	●	○	Queensland Museum Development Officer onsite early Q3 to advice on enhancements. Roma gallery due to be painted in Q4  Painting of Surat on Balonne Gallery completed in March. Continued works with Arterial on delivering Stage 1 fitout of Injune Museum. 10 exhibitions have been held across the region in 5 gallery spaces. Strong positive feedback, qualitative data to be included in next round in Q2.
1.3.1.3 - Artist and visitor engagement data reported	Regional Development	Quarter 4	●	●	●	○	6 exhibitions have been held across the region in 5 gallery spaces.  9 Exhibitions held across 5 regional art galleries. At the opening of "The Wealth" at the Roma on Bungil Gallery over 100 people were in attendance. The following day 50 people were in attendance for the artist floor talk and painting demonstration.
<b>1.3.2 - Support development of strategic tourism infrastructure</b>							
<i>Facilitate planning and funding for priority tourism infrastructure and experience enhancements.</i>							
1.3.2.1 - Develop a pipeline of suitable existing projects, for business case or funding submission	Regional Development	Quarter 4	●	→	●	○	Team is working on a register that records the status of tourism projects in terms of design stage, consultation, and shovel-ready status. Partially in response to destination 2045 funding announcements.  Incorporate as part of the development of the Regional Tourism Strategy due for completion in Q4  Feedback on proposed projects is being sought as part of the development of the Regional Tourism Strategy due for completion in Q4 Awaiting regional Tourism Coordinator , however, meetings have been held with IDTA, Callico Cottage, BAG and other local entities in Q1
1.3.2.2 - Regular meetings and engagements conducted with local, state, federal partners and/or industry bodies and are reported quarterly	Regional Development	Quarter 4	●	●	●	○	Individual meetings have been held with IDTA, Callico Cottage, BAG, OQTA and RCAT in Q2. Two regional round table meetings will be conducted Q3 and Q4  All key stakeholders have had the opportunity of face-to-face meetings this quarter as part of the tourism strategy engagement process.
<b>1.3.3 - Develop and promote the "Roma Revealed" region as a destination</b>							
<i>Advance key tourism initiatives, marketing campaigns and visitor experience improvements across the Roma region.</i>							
1.3.3.1 - Adopt a tourism strategy and action plan	Regional Development	Quarter 2	●	●	●	○	Newly appointed Manager - Tourism and Community Services will commence a desktop review of current plans in Q2  Council endorsed strategy framework and processes with stakeholder engagement commencing early Q3  Key stakeholder engagement is underway, due to be completed by end of March. A draft strategy will be presented at a Council briefing in April.

As at : 15 April 2026 23:39



Page: 1 of 31

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 1: Prosperity - SUSTAINABLE, GROWING &amp; PROSPEROUS ECONOMY</b>						
Our goal: To lead as a prosperous, innovative economy in regional Queensland						
<b>1.3 Tourism destination development</b>						
<b>1.3.3 - Develop and promote the "Roma Revealed" region as a destination</b>						
Advance key tourism initiatives, marketing campaigns and visitor experience improvements across the Roma region.						
1.3.3.2 - Develop a marketing campaign promoting short stay opportunities and a "taste of the outback"	Regional Development	Quarter 2	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Ongoing social media campaigns promote the Roma region's proximity to Southeast Queensland, as well as upcoming local events such as Roma Cup and Music Festival (hosted in Q2). Overarching strategy Development is ongoing.
						Will be reviewed in conjunction with the development of the regional tourism strategy
						Will be reviewed in conjunction with the development of the regional tourism strategy A framework for the meetings is in place, with sessions starting in Q2.
1.3.3.3 - Quarterly meetings are undertaken across the region with tourism operators and Local Tourism Organisations	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Expect at least two before end of Q4
						Meetings are being held with local tourism groups and associations as part of Visitor Economy Strategy consultation.
<b>1.3.4 - Coordinate capability and capacity building in our tourism sector</b>						
To increase the capabilities of our regional tourism providers to grow our tourism product.						
1.3.4.1 - Information networking event on agritourism, partnering with Department of Primary Industries	Regional Development	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Disussion with DPI has commenced to host 1 - 2 forums to develop Ag Tourism and Ec dev initiatives. Meeting in October held with Timber industry to discuss Ec Dev and Tourism opportunities. Timber Qld coming to Roma in Nov for industry forum.
						December 2025 - Planning Team had a workshop with DPI Policy Team re. alignment with planning scheme.
						Investigating funding opportunities through DPI for the Injune Museum relating to the timber industry. Currently working with DPI & DSD to plan a timber industry tour to the forest products research centre in Salsbury in Q4.
						Discussions have commenced with RCAT tourism sub-committee on incorporating these topics into the Business Excellence Program, as one option being considered..
1.3.4.2 - Coordinate "trade ready" and "best of Queensland" workshops	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Trade ready workshop conducted in Q2. Best of Queensland Initiative most likely incorporated in the development of regional tourism strategy
						BOQ and further key workshop topics to be identified as part of the Visitor Economy Strategy. The dates and topics for the BEP workshop series have been set and MRC are assisting in advertising and assting with the workshops.
						Meetings held in Q1 to initiate review of Council's Support structures for Tourism Volunteers at IDTA and Big Rig. to continue in Q2, including redraft of MOU with IDTA.
1.3.4.3 - Implements an initiative that promotes the value of volunteering at our visitor information centres and at Council's tourism assets	Regional Development	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Expect initiative to be included in the development of the regional tourism strategy
						Beginning work on Volunteer Strategy and Policy, to be finalised in 2026/27.
<b>1.3.5 - Big Rig Master Plan &amp; Sculpture Park Integration</b>						
Revise the Big Rig Master Plan to include the adjacent Sculpture Park and recognise the regional significance of the Sculptures Out Back initiative, positioning the site for future tourism and cultural development.						
1.3.5.1 - Revised Big Rig Master Plan endorsed by Council	Regional Development	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Manager will commence in Oct, and conduct a desktop review of all Tourism Assets and Plans in Q2.
						Expect review as part of develop of regional tourism strategy
						The current tourism strategy consultation results will be used to inform this review in Q4 and into 26/27.
						Expect development of a Priority investment plan in accordance with resolution OM/06.2025/05 in Q4.
						Tourism Icons Investment Fund application submitted requesting \$250k. Application unsuccessful.
1.3.5.2 - Sculpture Park incorporated as a recognised precinct element	Regional Development	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Investment Plan to be developed. Further actions to be identified as part of Visitor Economy Strategy and the Arts and Culture Strategy.
						Roma LDO, Overseer, and Tourism Team working collaboratively to identify funding opportunities.
1.3.5.3 - Master Plan actions scoped for inclusion in tourism and capital planning	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Actions will be developed as part of the development of the tourism strategy
						The current tourism strategy consultation results will be used to inform the master plan that will then depict the scope of actions which will progress into 26/27.

As at : 15 April 2026 23:39



Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 1: Prosperity - SUSTAINABLE, GROWING &amp; PROSPEROUS ECONOMY</b>							
Our goal: To lead as a prosperous, innovative economy in regional Queensland							
<b>1.4 Connectivity and digital infrastructure</b>							
<b>1.4.1 - Improve digital connectivity through advocacy and partnerships</b>							
<i>Identify regional blackspots and pursue partnerships or grant opportunities to improve broadband, mobile and satellite coverage.</i>							
1.4.1.1 - Regional connectivity priorities documented and mapped	Regional Development	Quarter 2	●	●	●	○	<p>Have initiated internal engagement with IT department, as well as external discussions with NBN to identify black spots.</p> <p>Ongoing discussions with NBN and Telstra</p> <p>Advocacy discussions regarding blackspots have been had with TSBE and Regional Development Manufacturing and Water as well as included in the Regional Transition Strategy being developed by the Next Economy for SWROC.</p> <p>Monitoring for grant opportunities and continue to work with Telstra/ NBN and other relevant providers, however no new opportunities identified at this time.</p>
1.4.1.2 - At least one application or advocacy supported (e.g. Mobile Black Spot Program)	Regional Development	Quarter 3	●	●	●	○	<p>Advocacy ongoing through DDSW CoM and local meetings (NBN). Attended digital connectivity report findings meeting with LGAQ and the Regulator.</p> <p>Advocacy discussions regarding blackspots have been had with TSBE and Regional Development Manufacturing and Water as well as included in the Regional Transition Strategy being developed by the Next Economy for SWROC.</p>
<b>1.5 Sustainable urban and industrial development</b>							
<b>1.5.1 - Leverage Council-owned land to increase residential and economic development opportunities</b>							
<i>Leverage Council-owned land to increase residential and economic development opportunities including finalising planning and progressing delivery of the Police Paddock residential subdivision</i>							
1.5.1.1 - Deliver Stage 1A of the Police Paddock development	Strategic Roads, Airports & Major Projects	Quarter 4	●	●	●	○	<p>Multi-year project with delivery continuing beyond Q4 2025/26. Stage 1A planning application approved; water main construction underway with access works to follow. Accelerated design of Stage 1B sewerage main progressing.</p> <p>Operational works for Stage 1A in progress. Ergon application approved, connection expected early Q4. Second valuation complete; Council report on disposal and reserve due March. Stage 1B planning and design ongoing, with construction targeted Q2.</p> <p>Operational works for Stage 1A completed, excluding Ergon Energy supply works. Ergon poles mobilised to site, with installation planned for early May. Council report presented in Q3 confirmed tender as the disposal option, with release planned for Q4.</p>
<b>1.6 Industry collaboration</b>							
<b>1.6.1 - Deliver Roma Saleyards Master Plan 2035</b>							
<i>Prepare a new masterplan that outlines the strategic direction and opportunities for the Roma Saleyards over the next 5-10 years.</i>							
1.6.1.1 - Master Plan is adopted by Council	Chief Executive Officer	Quarter 4	●	●	●	○	<p>Masterplan scope development is underway.</p> <p>Masterplan scope is now complete with quotations pending.</p> <p>AEC has been engaged. Inception meeting Feb 24, 2026. 5-stage implementation plan due to be completed by July 10, 2026.</p>

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 1: Prosperity - SUSTAINABLE, GROWING &amp; PROSPEROUS ECONOMY</b>							
Our goal: To lead as a prosperous, innovative economy in regional Queensland							
<b>1.8 Build local business capability (micro &amp; macro opportunities)</b>							
<b>1.8.1 - Review and update the Regional Economic Development Strategy and Action Plan</b>							
<i>Review, update, and plan for the implementation of the revised Economic Development Strategy and activate priority actions.</i>							
1.8.1.1 - Commence the Regional Economic Development Strategy and Action Plan	Regional Development	Quarter 1	●	●	→	○	<p>Regional Economic Development Strategy and Action Plan desktop review commenced in Q1. Recruitment of both Economic Development Specialist and Manager Ec Dev, Building &amp; Planning is currently being finalised.</p> <p>Regional Economic Development Specialist has now commenced with Council. Discussions have been had and an RFQ will be sent out in Q3 for a consultant to conduct works.</p> <p>Regional Economic Specialist &amp; Director have had consultation meetings with DSD, DPI, Regional Development, Manufacturing and Water and TSBE to scope Economic Development Strategy requirements and to finalise investment prospectus.</p>
1.8.1.2 - Regional Economic Development Strategy and Action Plan adopted by Council	Regional Development	Quarter 2	●	●	→	○	<p>Regional Economic Development Strategy and Action Plan desktop review commenced in Q1. Recruitment of both Economic Development Specialist and Manager Ec Dev, Building &amp; Planning is currently being finalised.</p> <p>Regional Economic Development Specialist has now commenced with Council. Discussions have been had and an RFQ will be sent out in Q3 for a consultant to conduct works in the strategy and action plan.</p> <p>Regional Economic Specialist &amp; Director have had consultation meetings with DSD, DPI, Regional Development, Manufacturing and Water and TSBE to scope Economic Development Strategy requirements.</p>
1.8.1.3 - Priority actions from Regional Economic Development Strategy and Action Plan commenced	Regional Development	Quarter 3	●	●	→	○	<p>Regional Economic Development Strategy and Action Plan desktop review commenced in Q1. Recruitment of both Economic Development Specialist and Manager Ec Dev, Building &amp; Planning is currently being finalised.</p> <p>Regional Economic Development Specialist has now commenced with Council. Discussions have been had and an RFQ will be sent out in Q3 for a consultant to create the strategy and action plan.</p> <p>Awaiting creation and adoption of the strategy and action plan.</p> <p>Collaborative discussions underway with RCAT, and TSBE to continue joint initiatives, and renew memberships. MRC staff met with Austrade and DSD officers regarding upcoming funding opportunities (July).</p>
1.8.1.4 - >3 partnerships secured to co-deliver economic development initiatives	Regional Development	Quarter 4	●	●	●	○	<p>QLD Timber, DPI &amp; Council hosted a forum, sparking economic opportunities. Council is in talks with DSD &amp; investors on local manufacturing &amp; private acquisition of a non-operational plant using regional waste.</p> <p>Council partnered with TSBE to deliver the Indigenous Business Expo which was well received with over 80 attendees. Working with DPI &amp; DSD to host investor site visits in the Maranoa regarding composite timbers manufacturing and bio-fuel production in Q4.</p>
1.8.1.5 - Annual Regional Economic Development Strategy progress report presented to Council	Regional Development	Quarter 4	●	●	→	○	<p>Regional Economic Development Strategy and Action Plan desktop review commenced in Q1. Recruitment of both Economic Development Specialist and Manager Ec Dev, Building &amp; Planning is currently being finalised.</p> <p>Manager Ec Dev, Building &amp; Planning is still vacant. Discussions have been had and an RFQ will be sent out in Q3 for a consultant to create the strategy and action plan.</p>
1.8.1.6 - Maranoa Regional Investment Prospectus is finalised and endorsed by Council.	Regional Development	Quarter 2	●	●	●	○	<p>Awaiting creation and adoption of the strategy and action plan.</p> <p>Briefings held with Councillors during Q2, briefing scheduled for start of Q3 to go through findings with Councillors.</p>

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 2: Environment - ATTRACTIVE, HEALTHY, BALANCED NATURAL &amp; BUILT ENVIRONMENT</b>							
Our goal: Preserve our natural assets whilst enabling a growing and sustainable built environment for our community							
<b>2.1 Sustainable rural land management</b>							
<b>2.1.1 - Improve landholder engagement and biosecurity governance on Council-managed lands</b>							
<i>Strengthen Council's approach to managing biosecurity and landholder relationships across road reserves, stock routes, and other Council-managed lands. This includes reviewing key policies, supporting governance structures, and improving communication with landholders to ensure compliance and cooperative land stewardship.</i>							
2.1.1.1 - Stock Route Compliance Priority Policy reviewed and adopted	Regional Development	Quarter 1	✓	✓	✓	✓	Stock Route Compliance Policy has been adopted by Council and uploaded to the MRC website. Completed in Q1 Completed in Q1
2.1.1.2 - Biosecurity governance and engagement mechanisms reviewed	Regional Development	Quarter 2	●	●	●	○	Completed in Q1 Council is working with the Biosecurity Advisory Committee to review policies, including the recently adopted Wild Dog Scalp Bounty Policy and associated procedures. Council delivered community engagement and education on changes to the Wild Dog Scalp Bounty Policy, fire ants, and locusts, while continuing to work with the Biosecurity Advisory Committee on governance and engagement mechanisms. Consideration of regional biosecurity preparedness with the Biosecurity Advisory Committee is scheduled for late Q3 following meeting scheduling constraints earlier in the quarter. Council has successfully recruited a new Biosecurity Officer. Education program not yet developed as Policy has just been adopted. To be developed Q2 and rolled out in Q3 & Q4.
2.1.1.3 - Education program delivered to support landholder awareness of stock route policy	Regional Development	Quarter 3	●	●	●	○	Development of the education program to support landholder awareness of the Stock Route Policy has been impacted by staff capacity, with work now planned to start in Q3. Following earlier delays due to staff capacity, a draft fact sheet to support user awareness of the Stock Route Policy has now been developed for review. Update of biosecurity actions and strategies to be provided to Council in Q3, including achievements of Biosecurity Advisory Committee.
2.1.1.4 - Outcomes reported to Council for strategy alignment	Regional Development	Quarter 4	●	●	→	○	Work commenced on collating biosecurity actions, outcomes, and Biosecurity Advisory Committee achievements, with reporting to Council on track for delivery in Q3. Collation of biosecurity actions, outcomes, and Biosecurity Advisory Committee achievements has been delayed by limited staff capacity and the timing of Committee meetings, with delivery to Council rescheduled for Q4.
<b>2.1.2 - Control declared pest plants and animals on Council-managed land</b>							
<i>Enhance delivery of pest management activities targeting invasive species, in line with legislative and local expectations.</i>							
2.1.2.1 - Increased participation in the annual pest control schedule (baiting & weeds)	Regional Development	Quarter 4	●	●	●	○	Conducted landholder survey to understand limits to participation rates in Coordinated Baiting Program. Provided information to residents to reduce barriers to participation. Changes to be implemented to 2026 program. A further survey of landholders and neighbouring councils on bait size has been distributed to help reduce participation barriers, with results expected by the end of January 2026. The survey of landholders and neighbouring councils on bait size will be discussed at the upcoming Biosecurity Advisory Committee meeting. Staff have continued significant engagement with participants and communication of the program.
2.1.2.2 - >80% of planned treatment areas completed	Regional Development	Quarter 4	●	●	●	○	High priorities were Mother of Millions and Harrisia cactus. Contracted portion of DTMR RMPC funding on controlling these weeds surrounding Mitchell, Wallumbilla and Jackson. Active inspections and spraying for parthenium commenced. Over 85% of planned treatment areas have been completed, including work by contractors funded through DTMR RMPC. Local Rural Lands Officers continue a multi-pronged approach, coordinating resources and methods to complete remaining areas. All planned treatment areas have been completed by contractors under Element 5 (Invasive Plants and Animals), funded by the Department of Transport and Main Roads. The department is now developing a broader strategic plan for spraying across the region.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 2: Environment - ATTRACTIVE, HEALTHY, BALANCED NATURAL &amp; BUILT ENVIRONMENT</b>							
Our goal: Preserve our natural assets whilst enabling a growing and sustainable built environment for our community							
<b>2.1 Sustainable rural land management</b>							
<b>2.1.2 - Control declared pest plants and animals on Council-managed land</b>							
<i>Enhance delivery of pest management activities targeting invasive species, in line with legislative and local expectations.</i>							
2.1.2.3 - All feedback from landholders or partners received and captured	Regional Development	Quarter 4	●	●	●	○	<p>Conducted landholder survey to understand limits to participation rates in Coordinated Baiting Program. Provided information to residents to reduce barriers to participation. Changes to be implemented to 2026 program.</p> <p>Open communication has been maintained with landholders and partners, including Biosecurity Advisory Committee members and their networks, with ongoing opportunities to provide feedback to inform future program improvements.</p> <p>Ongoing engagement with landholders, partners, and Biosecurity Advisory Committee members has supported program improvements and strengthened opportunities for feedback.</p>
<b>2.1.3 - Implement the 2025-2027 Parthenium Management Plan</b>							
<i>Deliver targeted control activities for Parthenium weed in priority locations in accordance with the adopted management plan.</i>							
2.1.3.1 - Priority areas treated and mapped	Regional Development	Quarter 4	●	●	●	○	<p>DTMR RMPC funding allocated to Carnarvon Highway (Roma - northern boundary), Mitchell St George Rd, Forest Vale Rd. Rural Lands Staff recording infestations and treatments in high priority areas in Civica Reflect (Weeds) app.</p> <p>Priority areas continue to be treated and mapped, with Rural Lands Officers recording infestations and treatments in high-priority areas via the Civica Reflect (Weeds) app. DTMR RMPC funding supports contractor spraying.</p> <p>Contractors are using the Echo app while Rural Lands Officers continue to record treatments and infestations in high-priority areas via the Civica Reflect app. Further improvements are planned to enhance planning, mapping, and tracking of priority areas</p> <p>Parthenium Management Plan endorsed in Q1. Annual action plan to be developed in Q2 including, purchase of boom spray equipment, high priority treatment areas, mapping.</p>
2.1.3.2 - Annual Parthenium action plan implemented	Regional Development	Quarter 4	●	●	●	○	<p>Initial steps toward implementing the Annual Parthenium Action Plan were undertaken, including the purchase of additional spray equipment and ongoing mapping through the Reflect App. A stronger implementation focus is planned for Q3.</p> <p>Implementation of the Action Plan was delayed in Q3 due to staff shortages. Recruitment was undertaken to fill roles, and with positions now filled, the program will resume with increased effort.</p> <p>Held Invasive Grass ID &amp; Management Workshop for landholders with guest speakers from DPI. Parthenium and weed spraying techniques sessions to be planned in Q2 and held in Q3.</p>
2.1.3.3 - Collaboration with landholders and regional biosecurity partners maintained through the provision of ≥ 2 workshops per year	Regional Development	Quarter 4	●	●	●	○	<p>Timeframes for Parthenium and weed management workshops have been revised due to staff capacity. Planning and delivery are now scheduled for Q3 and Q4, with a broader biosecurity education session to follow.</p> <p>Planning for Parthenium and weed management workshops has continued in Q3, with delivery now scheduled for Q4. Broader biosecurity education, including workshops on preparedness, drought resilience, and bushfire management, is also planned.</p>
<b>2.2 Sustainable urban &amp; regional planning</b>							
<b>2.2.1 - Review land use readiness and sustainable development opportunities</b>							
<i>Audit land supply, zoning and infrastructure readiness to align with future business precincts, residential growth and regional planning.</i>							
2.2.1.1 - Planning scheme review completed	Regional Development	Quarter 2	●	●	●	○	<p>Review in progress. Areas requiring zoning changes identified via community feedback and modelling.</p> <p>Review continuing, awaiting flood modelling prior to finalising zoning recommendations.</p> <p>Amendment register established following internal review. Officers are refining proposals to meet legislative &amp; strategic requirements. A consultant has been engaged via the Scheme Supply Fund &amp; the State notified that an amendment has commenced</p>

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 2: Environment - ATTRACTIVE, HEALTHY, BALANCED NATURAL &amp; BUILT ENVIRONMENT</b>							
Our goal: Preserve our natural assets whilst enabling a growing and sustainable built environment for our community							
<b>2.2 Sustainable urban &amp; regional planning</b>							
<b>2.2.1 - Review land use readiness and sustainable development opportunities</b>							
<i>Audit land supply, zoning and infrastructure readiness to align with future business precincts, residential growth and regional planning.</i>							
2.2.1.2 - Priority growth areas identified with infrastructure constraints mapped	Regional Development	Quarter 3	●	●	●	○	Officers have commenced the review and identified areas where zoning changes are required. Engineering services will be required to identify the infrastructure constraints before the review and recommendations can be completed.  Review is still underway, awaiting flood modelling before engaging with engineering services.  Potential growth areas have been identified for further investigation. Preliminary discussions with Engineering Services indicate infrastructure constraints should be reflected through updates to water supply and sewer network service zone mapping.
<b>2.3 Renewable energy transition</b>							
<b>2.3.1 - Track energy transition and emerging project impacts</b>							
<i>Monitor renewable energy and carbon transition projects, with annual updates on impacts, risks and benefits to the region.</i>							
2.3.1.1 - Regional energy project map and tracker updated	Regional Development	Quarter 2	●	✓	✓	○	Energy projects involving wind and solar that are in progress, are now mapped and publicly available via Qld Globe. Early engagement has commenced with Council in relation to other prospective developments in the Maranoa (West Wind and North Jackson)  All renewable energy projects are now assessed under state guidelines. Therefore, mapping and tracking of these developments is undertaken through QLD Globe accessible to Council and the general public.  Completed in Q2. Engagement with the local community and other interested stakeholders to be undertaken by the applicant and assessed by the State accordance with the State Development Assessment process.
2.3.1.2 - Community Impacts, benefits and key risks identified and shared with relevant stakeholders	Regional Development	Quarter 4	●	●	●	○	Council officers are engaging with three renewable energy stakeholders in conducting their social impact and community benefits assessments in accordance with the State Development Assessment process.  Council officers have continued to engage with renewable energy proponents as required through the statutory assessment process and preliminary consultation activities, noting the process is applicant-led.
<b>2.4 Waste management strategy and infrastructure</b>							
<b>2.4.1 - Review the Maranoa Waste Management Strategy to strengthen sustainability and explore circular economy opportunities</b>							
<i>Undertake a review of the Maranoa Waste Management Strategy 2024-2029 to assess performance, identify improvement opportunities, and explore how circular economy principles could be embedded into Council's waste operations, education programs, and partnerships.</i>							
2.4.1.1 - Review of current strategy completed, and findings endorsed by Council	Regional Development	Quarter 3	●	●	→	○	Draft scope and key milestones developed, RFQ in development.  Onsite meetings with Waste Consultant have been undertaken and detailed scoping and project definition undertaken. First round consultation methodology developed and to be delivered in January.  Progress on the project is ongoing; however, it has slowed due to resources (Contractor) being reallocated to meet urgent deadlines on another priority initiative (Tender for Kerbside Waste Collection Services) Plan will be developed as follow on action from Strategy, which is in development
2.4.1.2 - Revised action plan developed for implementation	Regional Development	Quarter 3	●	●	●	○	Met with Waste Consultant 12 November 2025. Scope is being finalised. Plan to be developed from strategy  Progress on the project is ongoing; however, it has slowed due to resources (Contractor) being reallocated to meet urgent deadlines on another priority initiative (Tender for Kerbside Waste Collection Services)
<b>2.4.2 - Put to market and award Council's new domestic waste contract</b>							
<i>Plan, procure and commence the new domestic waste collection contract, ensuring continuity and value for money.</i>							
2.4.2.1 - Develop a domestic collection strategy for the region	Regional Development	Quarter 1	●	●	→	○	Draft strategy has been produced and being reviewed by internal stakeholders prior to Councillor briefing.  Met with Waste Consultant, who is reviewing tender documents.  Progress on the project is ongoing; however, it has slowed due to resources (Contractor) being reallocated to meet urgent deadlines on another priority initiative (Tender for Kerbside Waste Collection Services)

As at : 15 April 2026 23:39



Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 2: Environment - ATTRACTIVE, HEALTHY, BALANCED NATURAL &amp; BUILT ENVIRONMENT</b>							
Our goal: Preserve our natural assets whilst enabling a growing and sustainable built environment for our community							
<b>2.4 Waste management strategy and infrastructure</b>							
<b>2.4.2 - Put to market and award Council's new domestic waste contract</b>							
<i>Plan, procure and commence the new domestic waste collection contract, ensuring continuity and value for money.</i>							
2.4.2.2 - Tender process completed and contract awarded	Regional Development	Quarter 3	●	●	●	○	<p>Two briefings have been presented to Council, and subsequent feedback incorporated into Tender program. Documents currently be drafted by staff with support of consultants</p> <p>Consultant is reviewing tender documents. Tender to be issued in Q3.</p> <p>Tender has gone to market. Information session being held with prospective tenderers. Will be completed after tender process is finalised.</p>
2.4.2.3 - Transition planning completed and contract mobilised smoothly	Regional Development	Quarter 4	●	●	●	○	<p>Tender documents and awarding of tender to occur in Q3. This will occur after tender processed is finalised.</p> <p>Tender has gone to market. Tender will be awarded in Q4. Contract Mobilisation intended to occur in Q1 of 26-27 FY - planned contingency if required (4-7mths).</p> <p>Two briefings held in Q1 regarding procurement of the tender. Tender documents are being revised to be sent out in Q2.</p>
2.4.2.4 - Procurement documentation finalised and advertised	Regional Development	Quarter 2	●	●	●	○	<p>Consultant is reviewing contract tender documents. Tender to be advertised in Q3.</p> <p>Tender has gone to market. Information session being held with prospective tenderers.</p>
<b>2.5 Environmental protection and conservation</b>							
<b>2.5.1 - Manage environmental risk and ensure compliance with environmental regulations</b>							
<i>Ensure Council's activities meet environmental obligations under relevant legislation and licensing requirements.</i>							
2.5.1.1 - All high-risk staff and contractors complete site based management training	Regional Development	Quarter 2	●	●	●	○	<p>SPMP have been updated and are in final draft - supervisory staff have received training</p> <p>Training is ongoing with staff as operational requirements change</p> <p>SBMP are under review to align with changing operational requirements. Staff training is ongoing as requirements evolve.</p> <p>Appropriately Qualified Person (AQP) has been appointed per Legislative requirements. AQP liaises with Council and provides updates to DETSI on a monthly basis.</p>
2.5.1.2 - Quarterly report provided on the progress of actions addressing the environmental protection order	Regional Development	Quarter 4	●	●	●	○	<p>Report sent to DETSI November 2025. Consultation with Councillors ongoing</p> <p>Consultation with DETSI, AQP &amp; Councillors continues. DETSI will be on site to undertake a site visit in April 2026.</p> <p>Staff maintain calendar with upcoming inspections and regulatory requirements.</p>
2.5.1.3 - Environmental compliance calendar monitored and maintained	Regional Development	Quarter 4	●	●	●	○	<p>Staff have been using and monitoring calendar. Development work with ICT is ongoing to ensure functionality</p> <p>Staff are working to better implement use of the calendar. Development work with ICT is ongoing to ensure appropriate functionality.</p> <p>Incidents are reported to Statutory bodies immediately and acted upon in accordance with timeframes .1 minor incident reported - Skip Bin fire @ Injune</p>
2.5.1.4 - Incidents/non-compliances resolved within regulatory target timeframes	Regional Development	Quarter 4	●	●	●	○	<p>Incidents are investigated and resolved. Staff have responded to two reported incidents (from QLD Health) in Q2</p> <p>Incidents are investigated or reported to relevant statutory bodies in a timely manner. Nil reported incidents this quarter. Customer requests are actioned in according with Council's Customer Policy.</p>

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 3: Connectivity - QUALITY, ACCESSIBLE SERVICES &amp; INFRASTRUCTURE</b>						
Our goal: Strategic, sustainable and connected communities through reliable, quality infrastructure, assets and services						
<b>3.1 Quality, fit-for-purpose strategic facilities</b>						
<b>3.1.1 - Deliver reliable airport services, advance regional aviation infrastructure and enhance the commerciality of the Roma Airport</b>						
<i>Enhance the delivery, compliance, and commercial performance of Council's airports, with a focus on maximising asset life, meeting safety and regulatory standards, and progressing planning for future precinct development.</i>						
3.1.1.1 - Roma Airport Precinct Plan reaches detailed design milestone	Strategic Roads, Airports & Major Projects	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> The Roma Airport Precinct Plan development will be implemented with consideration of land availability, location, intended uses and future aviation growth. Preliminary design investigation and pre-feasibility assessment to be progressed in Q3. Preliminary design investigation and pre-feasibility assessment to be progressed in Q4.
3.1.1.2 - Commercial advertising policy in place and implementation at the Roma Airport	Strategic Roads, Airports & Major Projects	Quarter 2	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Two new screens have been installed in the Roma Airport Arrivals Area. The Airport has received two quotes to install advertising billboards. Draft Advertising Revenue Policy is under development. A broader advertising policy for the whole of MRC is in draft format. The policy will include the Roma Airport Advertising requirements. Draft policy is due to be presented to Council in April 2026. At Roma Airport, routine audits and inspections are conducted in compliance with CASA regulations. For the Mitchell, Surat, and Injune Aerodromes, an inspection schedule has been prepared.
3.1.1.3 - Civil Aviation Safety Authority (CASA) compliance maintained across all sites	Strategic Roads, Airports & Major Projects	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> CASA required annual technical inspections are scheduled for Roma and Surat Airports for Q3 to ensure continued regulatory compliance and operational safety. CASA required annual technical inspections for Roma and Surat Airports have been undertaken as scheduled. Outcomes will be reviewed upon receipt of reports and any necessary actions progressed as required. The anticipated Level of Service for the Maranoa Aerodrome Assets is being examined alongside the Airports Asset Management Plan.
3.1.1.4 - 100% operational availability for scheduled passenger services	Strategic Roads, Airports & Major Projects	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> The target of 100% operational availability was achieved in Q2. Asset Management Plan delivery will continue in Q3. Adjustments to the Resident and SME Scheme were required due to service provider closure, with further refinement in early Q3. The target of 100% operational availability was successfully achieved in Q3. Delivery of the Asset Management Plan will continue in Q3, including a scheduled review.
<b>3.1.2 - Review the service standards of the regions cemeteries</b>						
<i>Review and or develop cemetery masterplans and services standards to establish expectations for the delivery of cemetery services across the region.</i>						
3.1.2.1 - Cemetery Masterplans and service standards for each area adopted by Council	Corporate Services	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Approach to market has been sought to assist with the development of the plan via LocalBuy. Evaluation completed and works awarded. Inception meeting held on 20 November 2025. Review and site analysis to be completed by end of December 2025, with stakeholder and community consultation scheduled for December 2025 to January 2026. Broad community consultation completed Jan/Feb 2026 - 160 responses. External stakeholders proved feedback. 3 day site visit in February to both Operational and Historical Cemeteries. Draft plans are now underway.
<b>3.3 Safe and reliable transport network</b>						
<b>3.3.1 - Enhance Council's spatial data for critical infrastructure and property location</b>						
<i>Improve the accuracy and accessibility of GIS data for critical infrastructure (e.g. gas and water networks), while supporting ad-hoc rural addressing updates and enabling integration of spatial systems with core platforms such as ERP and asset management.</i>						
3.3.1.1 - Geographic Information System (GIS) data improvement priorities for 2025–26 are documented and endorsed in a structured update plan	Corporate Services	Quarter 1	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Full review delayed until Quarter 2 due to spatial platform migration. Ongoing completion of priority activities has further delayed implementation. Development of the GIS data improvement priorities document is underway, with a draft scheduled for completion in Quarter 3. Draft GIS data improvement priorities plan developed in consultation with internal stakeholders. Plan is scheduled to be presented to ELT for endorsement in Quarter 4.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 3: Connectivity - QUALITY, ACCESSIBLE SERVICES &amp; INFRASTRUCTURE</b>							
Our goal: Strategic, sustainable and connected communities through reliable, quality infrastructure, assets and services							
<b>3.3 Safe and reliable transport network</b>							
<b>3.3.1 - Enhance Council's spatial data for critical infrastructure and property location</b>							
<i>Improve the accuracy and accessibility of GIS data for critical infrastructure (e.g. gas and water networks), while supporting ad-hoc rural addressing updates and enabling integration of spatial systems with core platforms such as ERP and asset management.</i>							
						Work underway with stakeholders to improve data accuracy; field tools procured and training sourced for key staff.	
3.3.1.2 - Critical infrastructure Geographic Information System (GIS) layers (e.g. gas and water networks) are reviewed and updated for accuracy with validation completed in collaboration with relevant asset owners	Corporate Services	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>	Engagement commenced with asset owners to review priority GIS layers. Desktop validation identified data gaps. A draft framework for accurate asset data capture was developed, and a contractor engaged to provide training for key staff.
							Ongoing engagement with stakeholders to improve data accuracy, with high-level desktop validation of gas network data continuing. Focus remains on refining data capture processes to support improved accuracy of critical infrastructure GIS layers.
							Spatial platform integration enhanced. Key use cases identified and roadmap developed. Integration with Enterprise Resource Planning via APIs for Property and Assets underway, with testing commenced.
3.3.1.3 - Improved Integration between Council's spatial platform and core enterprise systems is enhanced, with key integration use cases identified and an implementation roadmap developed	Corporate Services	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">✓</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>	Integration via APIs has been completed between Council's ERP platform and the new ESRI mapping solution. Configuration and validation are complete, with production rollout scheduled for Quarter 3.
							Integration between Council's spatial platform and ERP has been completed via APIs for property and asset data. Configuration and validation finalised, with the solution ready for production use.
<b>3.3.2 - Improve Community Communication on Roadworks Delivery</b>							
<i>Develop and implement a policy framework that strengthens communication and engagement with residents prior to roadworks commencing. This initiative will improve community awareness and trust while embedding lessons from engagement trials across capital and maintenance projects.</i>							
3.3.2.1 - Policy development discussions commenced	Strategic Roads, Airports & Major Projects	Quarter 1	<span style="color: green;">✓</span>	<span style="color: green;">✓</span>	<span style="color: green;">✓</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>	Initial Council Briefing / Policy Development Workshop conducted on 13 August 2025.
							Completed in Q1
							Completed in Q1
							Two trial engagements completed with residents at Donnybrook and Arcadia Valley, with works now underway. Planning underway for resident engagement visits to Thomby Rd and Mt Moffatt Rd. Completion by Q2 may be at slight risk due to resident availability
3.3.2.2 - Trial engagement undertaken on at least 4 occasions prior to policy finalisation	Strategic Roads, Airports & Major Projects	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>	A second policy development briefing was conducted with Council on 9 Dec 2025. Outcomes were that officers would select a suite of trial sites, for trials to begin in Feb 2026. Internal meeting planned for 20 Jan 2026 to select the trial sites and discuss
							Trial impacted by recent flood event, with resources redirected to reactive emergent roadworks. Program being updated through to end of 2025/26 to select trial sites. Signage for one trial option expected by mid-April.
							Currently on schedule for adoption by end of Q3, following initial policy briefing and workshop.
3.3.2.3 - Policy adopted by Council	Strategic Roads, Airports & Major Projects	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>	Policy intent statement completed. Trial to be undertaken, with findings used to refine and finalise the policy to ensure it is practical, sustainable and achievable.
							Trial impacts as outlined above are influencing timing. Unlikely to meet the original deadline if reliant on trial outcomes. An initial/interim policy is being progressed for Council consideration, with further refinement following trial completion.
							Discussions with TMR and QLD Police have occurred, and the launch is set to occur during QLD Road Safety Week 2026. This is expected to occur in May 2026
3.3.2.4 - Launch of road safety video campaign in conjunction with the Department of Transport and Main Roads, and QLD Police.	Strategic Roads, Airports & Major Projects	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>	Launch event currently scheduled for 21 May in Roma. Small event working group to be established and planning to progress in the coming months in the lead up to event date.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 3: Connectivity - QUALITY, ACCESSIBLE SERVICES &amp; INFRASTRUCTURE</b>							
Our goal: Strategic, sustainable and connected communities through reliable, quality infrastructure, assets and services							
<b>3.3 Safe and reliable transport network</b>							
<b>3.3.3 - Delivery of the Flood Damage Reconstruction Program with a focus on Enhancing Road Network Resilience</b>							
<i>Coordinate the delivery and acquittal of Council's Flood Damage Reconstruction Program to support timely asset recovery while proactively identifying and implementing opportunities to strengthen the resilience of Council's road network. This includes embedding learnings from recent flood events and advocating for improved future funding arrangements that support resilient infrastructure outcomes.</i>							
3.3.3.1 - Formal commitment secured from Government to review Flood Damage Guidelines, following Council advocacy efforts	Strategic Roads, Airports & Major Projects	Quarter 3	●	●	●	○	<p>Council's Deputy CEO is contributing to the IPWEAQ working group developing the Resilient Road Infrastructure Guideline, with the first edition published in Q1. Initiative also assigned to lead under the Darling Downs and South West Council of Mayors.</p> <p>Advocacy paper finalised and provided to DDSWCOM. Actions outlined in advocacy paper to be progressed in coming months.</p> <p>Item included on DDSWCOM agenda/action log. Position being refined following discussions with QRA at the LGAQ Conference. Focus shifting to operational delivery improvements rather than broad guideline review. Case studies currently being prepared.</p> <p>This initiative remains on track. Officers confirm 100% of flood damage funding is progressing within contractual timeframes, with no current risks identified.</p>
3.3.3.2 - 100% of flood damage funding delivered within contractual arrangement timeframes	Strategic Roads, Airports & Major Projects	Quarter 4	●	●	●	○	<p>Approved flood damage recovery works are progressing well. A small number of roads (&lt;10) where there is chance of not completing on time. Officers are investigating alternate delivery methods to achieve completion and are confident of completion on time.</p> <p>Approved flood damage recovery works are progressing well and on track for completion within funding timeframes. New event activated in late-Q3, with emergency works being undertaken across the region. Dedicated planning for resilience enhancements will commence in Quarter 2. At least five project sites are identified to incorporate strategic improvements into delivery</p>
3.3.3.3 - At least 5 project sites incorporated strategic resilience enhancements	Strategic Roads, Airports & Major Projects	Quarter 4	●	●	✓	○	<p>Dedicated planning for resilience enhancements will continue in Quarter 3. On track for delivery by Operational Plan deadline.</p> <p>Works completed - with report to be presented on initiative outcomes in Q4 and as part of 2026/27 Budget deliberations.</p> <p>This initiative remains on track. Officers confirm all final acquittal claims are scheduled for submission within three months of completion, with no risks currently identified.</p>
3.3.3.4 - All final acquittal claims submitted within 3 months of completion	Strategic Roads, Airports & Major Projects	Quarter 4	●	●	●	○	<p>This initiative remains on track. Officers confirm all final acquittal claims are scheduled for submission within three months of completion, with no risks currently identified.</p> <p>This initiative remains on track. Officers confirm all final acquittal claims are scheduled for submission within three months of completion, with no risks currently identified.</p>
<b>3.3.4 - Deliver Council's Strategic Road Programs</b>							
<i>Execute and acquit Council's Transport Infrastructure Development Scheme (TIDS), Roads to Recovery (R2R) and Road Maintenance Performance Contract (RMPC) programs in accordance with funding agreements. The focus is on maximising use of external funds, ensuring compliance, and delivering measurable improvements to the regional network.</i>							
3.3.4.1 - 100% of Transport Infrastructure Development Scheme (TIDS), Roads To Recovery (R2R) and Reseal Program expended and acquitted by 30 June 2026	Strategic Roads, Airports & Major Projects	Quarter 4	●	●	●	○	<p>TIDS and R2R Programs well underway. Two of three TIDS projects started in Q1. R2R is part of the 24/25 (in progress) and 25/26 (tender awarded) Rehabilitation Programs, as well as the 25/26 Reseal Program.</p> <p>TIDS claimed 63% at Dec 25 - one project remaining outstanding. R2R. Five projects completed with three projects to be completed. These are Glenearn Road Crest Widening, Hodgson Lane North/Bindango Intersection and 2025/26 Reseal (partly funded via R2R)</p>
<b>3.3.5 - Enhance Transport Asset Management through Strategic Data Improvements</b>							
<i>Strengthen Council's road asset management capabilities by investing in strategic data and prioritisation tools. This includes building a sealed roads rehabilitation model, improving stormwater asset records, and advancing kerb, channel and footpath strategies.</i>							
3.3.5.1 - Sealed Roads Rehabilitation Model developed to inform 2026-27 budget	Strategic Roads, Airports & Major Projects	Quarter 2	●	●	●	○	<p>Work yet to commence due to competing Capital Works Program priorities in Q1. Works scheduled to commence in Q2, though at moderate risk of not finalising within the quarter. Delivery by Q3 would still enable the model to inform 26/27 Budget deliberations</p> <p>Detailed condition assessment of the 1,200 km sealed road network completed. Development of the rehabilitation model has commenced and is on track to inform the 2026/27 budget proposals.</p> <p>Condition assessment data input into Council's finance system in preparation for valuation process. Budget for 2026/27 currently being refined based on condition data. AMP presentation to Council during Q3.</p>

As at : 15 April 2026 23:39



Page: 11 of 31

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 3: Connectivity - QUALITY, ACCESSIBLE SERVICES &amp; INFRASTRUCTURE</b>						
Our goal: Strategic, sustainable and connected communities through reliable, quality infrastructure, assets and services						
<b>3.3 Safe and reliable transport network</b>						
<b>3.3.5 - Enhance Transport Asset Management through Strategic Data Improvements</b>						
<i>Strengthen Council's road asset management capabilities by investing in strategic data and prioritisation tools. This includes building a sealed roads rehabilitation model, improving stormwater asset records, and advancing kerb, channel and footpath strategies.</i>						
3.3.5.2 - Kerb, Channel and Footpath Strategies reviewed and re-presented to Council	Strategic Roads, Airports & Major Projects	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Officer's Report is scheduled and remains on track to be presented to Council in late November / early December. Officers Report delayed due to other priorities (Capital Works Program). Completion in Quarter 4 is likely.
3.3.5.3 - Stormwater asset condition and location finalised for Wallumbilla, Yuleba and Surat	Strategic Roads, Airports & Major Projects	Quarter 3	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Currently on-track for discussion with Portfolio Councillor in mid-April and presentation to Council in late-April / early-May. Strategic Roads team is currently drafting the request for quote (RFQ) for this work, while simultaneously confirming the data attributes required from the data collection. The RFQ is slated for release in Quarter 2. The RFQ has now been completed and will be released in Jan 2026. It is likely the completion of the item will be in Quarter 4 instead of Quarter 3 due to procurement and resource availability. Contractor short listed to undertake data collection of assets. Current negotiating final requirements with works to commence in Q4.
<b>3.3.6 - Improve Floodway Resilience Through Innovation</b>						
<i>Improve the flood resilience of regional transport links by piloting alternative floodway construction approaches. This project will test the performance of at least three non-traditional treatments, contributing to better life-cycle outcomes and reduced damage from future events.</i>						
3.3.6.1 - Floodway performance trial delivered with at least three treatment options implemented and evaluated	Strategic Roads, Airports & Major Projects	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Site selection for the floodway performance trials is scheduled for Quarter 2. Trials will then commence progressively from Quarter 2 through to Quarters 3 and 4, enabling at least three non-traditional treatment options to be implemented and evaluated. Blue Hills Rd was selected as the trial site; however, rain and site conditions prevented delivery. Alternative sites will be selected in Q3, with a small delivery risk due to limited availability of specialised stabilisation resources. Currently working with Contractor delivering the Seal Pavement Flood Damage program to undertake trial at the end of their program - and prior to 30 June 20256. Works expected to be completed by end of Q4 - will performance to be assessed into 2026/27.
<b>3.4 Safe and reliable Water Sewerage Gas (WSG) networks</b>						
<b>3.4.1 - Strengthen monitoring, compliance and planning for Council's water infrastructure</b>						
<i>Deliver improvements in how Council monitors, plans, and manages its water infrastructure, with a focus on regulatory compliance, operational accuracy, and long-term sustainability. This includes updating the Drinking Water Quality Management Plan, improving Supervisory Control and Data Acquisition (SCADA) system visibility, maintaining dosing and pressure systems, and completing all required state reporting.</i>						
3.4.1.1 - Review implementation plan for the boiled water alerts to achieve regional standardisation	Engineering Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> MRC proposed updates to the boil water alert process in April 2025. The updated process was accepted by the Drinking Water Regulator on 22 May 2025. Council's process is now compliant with requirements. MRC proposed updates to the boil water alert process in April 2025. The updated process was accepted by the Drinking Water Regulator on 22 May 2025. Council's process is now compliant with requirements.
3.4.1.2 - Drinking Water Quality Management Plan updated and accepted by regulator	Engineering Services	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Updated DWQMPs were approved by the Regulator in May 2025. Council is compliant with conditions of the approval. Council met the 30 July 2025 deadline for improvements and is on track to meet the 30 November deadline. The second stage of reviews as per the conditions of acceptance were completed and submitted by 30th November as required. Notification of receipt was obtained on December 2nd from the regulatory office.. The updated DWQMP has been reviewed and accepted by the Regulator with minor adjustments to be completed by end of March 2027. Further recommendations for future have been made for collation of areas and reduce size.

As at : 15 April 2026 23:39



Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 3: Connectivity - QUALITY, ACCESSIBLE SERVICES &amp; INFRASTRUCTURE</b>						
Our goal: Strategic, sustainable and connected communities through reliable, quality infrastructure, assets and services						
<b>3.4 Safe and reliable Water Sewerage Gas (WSG) networks</b>						
<b>3.4.1 - Strengthen monitoring, compliance and planning for Council's water infrastructure</b>						
<i>Deliver improvements in how Council monitors, plans, and manages its water infrastructure, with a focus on regulatory compliance, operational accuracy, and long-term sustainability. This includes updating the Drinking Water Quality Management Plan, improving Supervisory Control and Data Acquisition (SCADA) system visibility, maintaining dosing and pressure systems, and completing all required state reporting.</i>						
3.4.1.3 - Supervisory Control and Data Acquisition (SCADA) systems updated for improved site monitoring and real-time visibility	Engineering Services	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
		<p>Council's SCADA provider has been contacted regarding upgrades. An indication of price has been provided but further details are required at this time to finalise quotations.</p> <p>During the first week of December SAFEgroup's Stephen Brisotto (lead engineer) conducted a blanket visit to all Council's WSG sites to obtain a condition assessment. The complete overview of this review has yet to be completed.</p> <p>Further minor improvements have been made to the SCADA platform. Council is still awaiting the pricing and program for additional works to be carried out.</p> <p>Condition assessments have begun. We are working through this on a town-by-town basis in order to bring them individually to Council. The aim for this will be to identify the age, lengths and build of our Council assets and develop a ten year plan.</p>				
3.4.1.4 - Water Asset Management Plan updated to reflect condition and renewal priorities.	Engineering Services	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
		<p>Specialist contractor engaged to assist with the update of the AMP. Leveraging previous work done through South West ROC. Councillor Briefing scheduled for 1 April 2026.</p>				
<b>3.4.2 - Strengthen sewer asset planning through condition and renewal analysis</b>						
<i>Support long-term investment and risk management by strengthening asset planning for Council's sewer network. This includes updating condition and risk profiles, identifying renewal priorities, and integrating these insights into the Sewerage Asset Management Plan.</i>						
3.4.2.1 - Sewerage Asset Management Plan updated to reflect condition and renewal priorities	Engineering Services	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
		<p>WSG Manager has commenced a review of sewer condition assessments (30 November to complete). Critical sewers have already been identified (Miscamble St). Reviewed categorisations will be input into the updated asset management plan.</p> <p>Whilst this register is underway, progress has fallen behind and we did not achieve the November 30 date we had set. We will be aiming to have this completed by Mid January 2026.</p> <p>Mapping has been completed to depict locations and zoning. this comprises of 30 sections. 26 of these sections have been assessed. The final 4 are to be completed and an overview written.</p>				
<b>3.4.3 - Maintain compliance and performance across Council's water and sewerage networks</b>						
<i>Deliver safe, reliable water and wastewater services in compliance with regulatory standards and asset performance expectations.</i>						
3.4.3.1 - 100% compliance with drinking water and wastewater testing regimes	Engineering Services	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
		<p>Council has been reporting incidents when required and within required timeframes. Council is currently 100% compliant with our monitoring and testing requirements. Regulators have noted Council's improvements in official correspondence.</p> <p>Council continues to remain compliant with all samples being conducted and processed within the relevant timeframes. In this quarter, our laboratory conducted 586 samples for our region.</p> <p>Council continues to complete testing at the required intervals and quantities. During the January/February period the laboratory has taken 318 samples and conducted 1077 tests.</p>				

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 4: Accountability - TRANSPARENT &amp; ACCOUNTABLE LEADERSHIP &amp; GOVERNANCE</b>							
Our goal: To enhance transparency around the decision making and conduct of Council through effective leadership and good governance							
<b>4.1 Customer-centric business model</b>							
<b>4.1.1 - Deliver an organisational realignment to support strategic service delivery</b>							
<i>Ensure Council's organisational structure better reflects strategic priorities, improves integration across departments, and supports effective service delivery. This action will align leadership roles and internal teams with Council's long-term goals and the Corporate Plan, ensuring a structure built for performance, accountability, and clarity of purpose.</i>							
4.1.1.1 - Internal communications and staff engagement strategy delivered	Chief Executive Officer	Quarter 1	●	●	✓	○	Internal communication has been provided via CEO Connect with individual notifications to be finalised in October. MRC Connect staff platform is ready and will be launched in January 2026. The mechanism will allow employees to ask questions, leave feedback or provide improvement suggestions. All feedback will be acknowledged and reviewed by ELT. MRC Connect launched successfully as is being well used. Feedback is reviewed by ELT and responses are acknowledged and acted on.
4.1.1.2 - New leadership model established to reflect corporate strategy	Chief Executive Officer	Quarter 1	✓	✓	✓	○	New ELT established and functioning. Cross-functional team established with preliminary work assigned to different team members. Waiting for final Directorate approval of naming conventions and reporting relationships.
4.1.1.3 - Organisational restructure, including the realignment of systems and resources, implemented	Chief Executive Officer	Quarter 2	●	✓	✓	○	Council followed the change management plan, sought legal advice on scripts, dialogue and draft communication to employees. Letters were issued to all staff. Integration with ICT, payroll and HR records is now completed successfully. Not yet commenced
4.1.1.4 - Organisational Health Index survey undertaken to set the benchmark	Chief Executive Officer	Quarter 2	●	●	✗	○	Initial research into suppliers that can assist in the preparation of a survey. Quotes being sought in early January 2026. Current focus is on EBA negotiations. Deferred until first quarter 26/27. Utilising last survey as benchmark. Not yet commenced.
4.1.1.5 - Organisational Health Index survey undertaken to review the impact of the change with a 70% satisfaction rating	Chief Executive Officer	Quarter 4	●	●	✗	○	To be completed following the completion of the above initiative. Current focus is on EBA negotiations. Deferred until first quarter 26/27. Utilising last survey as benchmark.
<b>4.1.2 - Develop a customer experience framework for service access and satisfaction</b>							
<i>Design and implement a framework that strengthens customer-facing services across the organisation by improving accessibility, setting clear service standards, and capturing actionable feedback from the community.</i>							
4.1.2.1 - Customer Service Charter is reviewed	Corporate Services	Quarter 1	●	●	●	○	Recruitment for the Manager Customer Experience & Library Services undertaken in Q1 with the review to commence in Q2. Working Group has been formed with inception meeting scheduled in January 2026 Online form enabling customers to log customer request 24/7 successful launched. Current instrument measuring customer satisfaction was reviewed. Enhancement will be made in Q4. Not yet commenced - expected to commence in Q2
4.1.2.2 - Customer experience principles and framework endorsed by Executive	Corporate Services	Quarter 3	●	●	●	○	The Customer Experience Framework and strategy is being developed in conjunction with the charter. Working group scheduled to now meet in January 2026. The draft Customer Experience Framework and Strategy developed. Not yet commenced - expected to commence in Q2
4.1.2.3 - Community satisfaction channels established or improved	Corporate Services	Quarter 3	●	●	●	○	Planning for mechanisms to improve community interactions (on-line forms) has commenced but further development of channels will occur through the Customer Experience framework and charter. Online form enabling customers to log customer request 24/7 successful launched. Current instrument measuring customer satisfaction was reviewed. Further enhancement will be made in Q4. Review of approach to reporting is underway to enable improved visibility for management
4.1.2.4 - 100% of Customer Requests are addressed within the Customer Service Charter expectations	Corporate Services	Quarter 4	●	●	●	○	Identified key criteria for reporting. Agreed measures will be incorporated in the Services Framework 1,207 customer requests were closed. 897 requests are on target. 74.3% customer requests closed within target.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 4: Accountability - TRANSPARENT &amp; ACCOUNTABLE LEADERSHIP &amp; GOVERNANCE</b>							
Our goal: To enhance transparency around the decision making and conduct of Council through effective leadership and good governance							
<b>4.2 Effective communication strategy</b>							
<b>4.2.1 - Improve external communications and digital engagement</b>							
<i>Deliver improvements to Council's external communications by updating key policies, enhancing the quality and timeliness of public information, and transitioning to a more effective digital platform. This action will strengthen community trust in Council's communications and ensure accurate, timely, and accessible information is consistently shared across the region.</i>							
4.2.1.1 - New Council Communications Strategy adopted, including updated media and digital policies	Chief Executive Officer	Quarter 2	●	●	●	○	<p>A new Communications Strategy was shared for councillor feedback. The Manager Corporate Communications commenced at quarter end, with staged implementation to follow. Updated media and digital policies are in draft and under internal review.</p> <p>A revised 12-month Communications Strategy was presented to Council at a briefing in Nov 2025. Implementation of this strategy began in Q2 2025. Updated media and digital policies are in draft form and under internal review.</p> <p>A revised 12 month communications plan presented to Council in Nov 25. ELT to review media policy 26 March 2026, and social media policy in April 26. Council meeting summaries and recordings are shared within three days, as noted on Council's website. With the new Manager Corporate Communications in place, the team is working to reduce publishing timeframes to the target of 24 hours.</p>
4.2.1.2 - Council Meeting summaries published and recordings shared within 24 hours of meetings	Chief Executive Officer	Quarter 4	●	●	✓	○	<p>Council meeting summaries and recording continue to be shared within three days. Council have been briefed (Dec 25) on updated communications strategies for meeting summaries and recordings promotion, to be implemented from early Q3.</p> <p>Developed a strategy to maintain the item. Updated comms strategy underway and on track with promotions.</p>
<b>4.3 Leadership development program</b>							
<b>4.3.1 - Develop a workforce plan to support service and budget alignment</b>							
<i>Design a strategic workforce planning framework to better align Council's workforce structure with service delivery expectations and long-term financial sustainability. This includes identifying future capability needs and addressing workforce pressure points to support more informed staffing and resourcing decisions.</i>							
4.3.1.1 - Induction process reviewed and includes a "how can I help" focus	Chief Executive Officer	Quarter 1	●	●	✓	○	<p>Induction process currently being reviewed. Onboarding via LMS system prior to commencement, including medical and police record check. In person Meet &amp; Greet established and 2 sessions held in Q1, with HR, Safety, ICT and Governance participation.</p> <p>Review of online induction undertaken with updates being implemented to reflect new structure. Working group established to review face-to-face component, meeting scheduled for January 2026.</p> <p>Working group reviewed induction in January and expanded to include payroll, finance, procurement and fleet. One session held in Q3. Will also be including an activity, e.g. Big Rig climb. Quotation process to be undertaken in Q2.</p>
4.3.1.2 - A 5-10 year Workforce Plan adopted by Council	Chief Executive Officer	Quarter 2	●	●	●	○	<p>A Request for Quote in progress through MRC procurement process, inviting suppliers to submit proposals for the development of a Workforce Plan.</p> <p>Quotes reviewed and a Supplier selected. Inception meeting set for 16 March to proceed. with the development of the strategy and plan. Stages will include consultation and engagement and on track to be completed by EOFY.</p>
<b>4.5 Good governance framework</b>							
<b>4.5.1 - Deliver Council's Corporate Governance Reform Program</b>							
<i>Implement key recommendations from the Governance Review to uplift integrity, assurance, and compliance practices across the organisation.</i>							
4.5.1.1 - Governance Improvement Plan endorsed and in implementation	Corporate Services	Quarter 1	●	●	●	○	<p>Governance Improvement Plan prepared and has commenced implementation initially with support from LGMA Governance Advisor</p> <p>Works continue in implementing suggestions made within the plan.</p> <p>Progressively completing identified priorities</p> <p>Draft Compliance Checklist prepared and currently under review</p>
4.5.1.2 - Corporate compliance checklist developed and operational	Corporate Services	Quarter 2	●	●	●	○	<p>Works continue in implementing items required under the compliance checklist.</p> <p>Initial workplace consultation completed, SharePoint list architecture complete. Released to ICT for creation</p>

As at : 15 April 2026 23:39



Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 4: Accountability - TRANSPARENT &amp; ACCOUNTABLE LEADERSHIP &amp; GOVERNANCE</b>						
Our goal: To enhance transparency around the decision making and conduct of Council through effective leadership and good governance						
<b>4.5 Good governance framework</b>						
<b>4.5.1 - Deliver Council's Corporate Governance Reform Program</b>						
Implement key recommendations from the Governance Review to uplift integrity, assurance, and compliance practices across the organisation.						
4.5.1.3 - All statutory reporting obligations met on time	Corporate Services	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: grey;">○</span> Statutory returns have been provided in accordance with requirements, such as Annual PID and OIC returns. Annual report was adopted on 13 November 2025. Statutory compliance remains on track. Verified through workplace consultation over compliance requirements.
<b>4.5.2 - Establish a corporate compliance checklist and assurance framework</b>						
Develop and implement an internal checklist and assurance system to improve oversight of Council's regulatory and legislative responsibilities. This framework will enhance governance by enabling structured self-assessment, early risk identification, and more transparent reporting to Executive and Council.						
4.5.2.1 - Checklist developed in consultation with key departments	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: grey;">○</span> While recruitment for the role to facilitate this process is underway, initial assessment of current checklist has been undertaken by LGMA Governance Advisor Annual checklist was reviewed during the quarter and provided to the Audit & Risk Committee at the meeting held 9 December 2025.
4.5.2.2 - Internal assurance model adopted for review by the Audit & Risk Committee	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: grey;">○</span> Workplace consultation has been completed and checklist architecture completed. The Policy is in draft form for discussion with the Audit & Risk Committee Chairperson. Internal Audit Policy and Charter still in draft form. Expected to be tabled at an Ordinary Council Meeting within the Q3 period. Internal and stakeholder review of the draft Internal Audit Policy and Charter has been undertaken. Expected to be tabled at an Ordinary Council Meeting early in Q4. No action planned for Q1
4.5.2.3 - Compliance maturity baseline established for future benchmarking	Corporate Services	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: grey;">○</span> Works are planned to commence during Q3. Consultation completed. Checklist design completed. SharePoint list under development.
<b>4.5.3 - Deliver Phase 1 of the Risk Management Strategy and prepare for implementation</b>						
Design the foundations of Council's new risk management strategy by completing the Phase 1 deliverables, including governance structures, risk documents, and stakeholder engagement. Lay the groundwork for integration of risk into operations and decision-making in Phase 2.						
4.5.3.1 - Gap analysis completed and implementation roadmap adopted	Corporate Services	Quarter 1	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">✓</span>	<span style="color: grey;">○</span> Gap Analysis is in draft form at the end of Q1 with further workshops planned in Q2. Gap Analysis and Implementation Roadmap was provided to Council during Q2 Councillor Risk Workshop held on 15th of October. Drafts have been prepared in conjunction with support from QTC
4.5.3.2 - Risk Management Policy, Risk Appetite Statement, and Corporate Risk Register endorsed by Council	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="color: grey;">○</span> Draft Risk Management Policy prepared ready for presentation during Q3. Corporate Risk Registers completed. Risk Appetite Statement still requires finalisation and endorsement. Risk Registers continue to be maintained, however the Risk Management Policy and Appetite Statement still requires internal stakeholder review before being presented to Council. Drafts have been prepared in conjunction with support from QTC
4.5.3.3 - Risk Matrix and reporting templates finalised	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">✓</span>	<span style="color: grey;">○</span> Risk Matrix completed. Reporting templates prepared and has been provided during the Risk Workshop held 15 October. QTC developed reporting is being utilised for reporting to management and the Audit & Risk Committee until such time as a more integrated approach is available.
<b>4.5.4 - Review and implement Council's policy governance framework to strengthen accountability</b>						
Review and modernise Council's existing Policy Framework Policy and implement structured processes for ongoing policy governance. This includes categorising policies by risk and impact, clarifying responsibilities, and establishing review cycles and reporting to improve transparency and accountability across the organisation.						
4.5.4.1 - Policy framework reviewed and updated	Corporate Services	Quarter 1	<span style="color: green;">●</span>	<span style="color: green;">✓</span>	<span style="color: green;">✓</span>	<span style="color: grey;">○</span> Policy framework has been reviewed, endorsed by ELT and adopted by CEO.

As at : 15 April 2026 23:39



Page: 16 of 31

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 4: Accountability - TRANSPARENT &amp; ACCOUNTABLE LEADERSHIP &amp; GOVERNANCE</b>						
Our goal: To enhance transparency around the decision making and conduct of Council through effective leadership and good governance						
<b>4.5 Good governance framework</b>						
<b>4.5.4 - Review and implement Council's policy governance framework to strengthen accountability</b>						
<i>Review and modernise Council's existing Policy Framework Policy and implement structured processes for ongoing policy governance. This includes categorising policies by risk and impact, clarifying responsibilities, and establishing review cycles and reporting to improve transparency and accountability across the organisation.</i>						
4.5.4.2 - Policy register categorised by risk and impact	Corporate Services	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Activity has yet to commence Discussions have commenced with determining risk profiles of policies. Further works to continue within Q3 period.
4.5.4.3 - Quarterly reporting to Executive and Audit & Risk Committee established	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">✓</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Policy Framework has been reviewed with improvements to architecture identified. Further attention needed to remove duplicate entries, assign priorities / risk, and schedule reviews. Two Audit Committee Meetings are scheduled in Q2. Updates will be provided at the meeting held 13 October. Governance review findings were provided to the Audit Committee at the meeting held 13 October. Reporting cycle has been established within the Audit & Risk Committee Workplan.
4.5.4.4 - Minimum 25% of high-priority policies reviewed or updated	Corporate Services	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Governance and Policy review updates are provided to ELT and ARC. Reporting to ARC is in line with 2026 Annual Work Plan. The policy review program has yet to be developed, however statutory policies are being reviewed in accordance with required timeframes until such time as the program is established. High priority statutory policies continue to be reviewed in accordance with required timeframes, such as the Councillor Acceptable Requests Guidelines, Entertainment and Hospitality Policy.. High priority statutory policies continue to be reviewed, including Budget policies, Caretaker Period Policy, Child Safety & Wellbeing, Fraud & Corruption Control Framework, and others.
<b>4.5.5 - Enhance Records Governance and Compliance through systems led practices.</b>						
<i>Improve Council's records governance by advancing beyond minimum compliance and embedding consistent, system-driven practices across the organisation. This includes reviewing and modernising policy frameworks, delivering capability-building initiatives targeted to risk and function, and introducing proactive monitoring tools. The initiative supports Council's compliance with the Public Records Act 2002 while lifting organisational maturity and embedding recordkeeping as a core component of information management.</i>						
4.5.5.1 - The records governance framework is reviewed and updated	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Engaged consultants to review our business classifications to start the first step in applying Retentions and Disposal schedules Classification design is scheduled for completion at the start of Quarter 3. Data dependencies requiring rectification have been identified, with final implementation planned for Quarter 4.
4.5.5.2 - Self-assessment and internal compliance monitoring tools implemented	Corporate Services	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">✓</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Retention Schedules for QDAN and DRDS have been created. Retentions being applied to a spreadsheet and in progress. A business process being developed and will be implemented Policy Review - Information Management Policy sent to ELT for review and adoption Following ELT review, the Information Management Policy was endorsed and signed by the CEO. The security framework has been updated to align with the endorsed policy. Completed
<b>4.5.6 - Improve procurement governance and reduce risk exposure</b>						
<i>Strengthen Council's procurement and contract management practices to enhance transparency, reduce risk, and ensure compliance with legislative and policy requirements. This action will modernise procurement documentation, clarify roles and responsibilities, and improve reporting to Council and the community. It also includes targeted improvements to better support local business participation in Council procurement activities.</i>						
4.5.6.1 - Review the use of procurement panel arrangements	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">✓</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> The review has commenced with the data currently being analysed. The review is complete and is with the CFO for review. The review is complete and has been presented to a Council Briefing. The outcome and actions of the review will be included in the 2026/27 Operational Plan.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 4: Accountability - TRANSPARENT &amp; ACCOUNTABLE LEADERSHIP &amp; GOVERNANCE</b>						
Our goal: To enhance transparency around the decision making and conduct of Council through effective leadership and good governance						
<b>4.5 Good governance framework</b>						
<b>4.5.6 - Improve procurement governance and reduce risk exposure</b>						
<i>Strengthen Council's procurement and contract management practices to enhance transparency, reduce risk, and ensure compliance with legislative and policy requirements. This action will modernise procurement documentation, clarify roles and responsibilities, and improve reporting to Council and the community. It also includes targeted improvements to better support local business participation in Council procurement activities.</i>						
4.5.6.2 - Procurement training program incorporating all aspects of Council's Procurement Policy	Corporate Services	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: grey;">○</span> Procurement Policy training has been delivered to 46% of staff with a financial delegation, further training sessions will be held for the remaining staff. Other Procurement training will occur as it is developed over the remainder of the year.  Procurement Policy training was delivered in October and November 2025. Further training sessions are scheduled for February 2026, with additional procurement training to be rolled out as it is developed over the remainder of the year.  Procurement are currently converting the training to place on the Pulse training software where the training will be automated and staff can complete at their desk. This is expected to be operational before the end of Q4. This will commence once 4.5.6.1 (the review of purchasing panels) is completed.
4.5.6.3 - Compliance review shows improved adherence to thresholds and documentation	Corporate Services	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: grey;">○</span> Preparation is underway for purchasing compliance reviews, with training and reporting tools being finalised. Reviews will commence in Q3 to support improved adherence to procurement requirements by Q4.  The first report has been developed and sent to Directors. The report will be updated prior to the next issue to provide further information.
4.5.6.4 - Provide Council with survey results and action plan in relation to the opportunities identified that simplify doing business with Council.	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: green;">✓</span>	<span style="color: grey;">○</span> The survey has been completed, with a report, presentation and action plan finalised in 2024-25. The findings and recommended actions are scheduled to be presented to Council in Q3.  The report has been presented to a Council Briefing and the resulting actions will be included in the 2026/27 Operational Plan.
<b>4.6 Local Government Sustainability Program</b>						
<b>4.6.1 - Initiate enhancement of the Facility Asset Management Plan to support service and financial planning</b>						
<i>Commence improvements to the Facility Asset Management Plan by incorporating Council-endorsed service levels, scheduled maintenance needs, and clearer renewal forecasting, laying the foundation for more robust investment planning in future years.</i>						
4.6.1.1 - Asset Management Plan updated with initial service level alignment and scheduled maintenance needs	Corporate Services	Quarter 1	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: grey;">○</span> Review of Maintenance and renewals, FMP, ACP updates and preparation. Site visits conducted - Progression towards 2026.  Updates continued to the FMP and ACP documents. Progress continues towards the 2026 objectives. Facilities Asset Management Plans were presented to Council for feedback. Adoption is scheduled for Q4 and will support improved long-term planning, lifecycle management, and informed decision-making for Council buildings.  Gap analysis of existing Facility Asset Management plans have yet to commence.
4.6.1.2 - Gaps identified for progressive improvement in future years	Corporate Services	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="color: grey;">○</span> Initial preparation to identify gaps in the FMP has begun, with groundwork completed in Q2 to support an upcoming gap analysis.  Preparation for the Facility Asset Management Plan gap analysis has progressed, building on Q2 groundwork. With plans nearing adoption, preliminary review activities have commenced to support a detailed gap analysis in future stages.
4.6.1.3 - Priority projects scoped for integration into the Long Term Financial Plan	Corporate Services	Quarter 3	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: grey;">○</span> Existing priority projects continue to be incorporated into the centralised projects register, with this activity expected to be an ongoing activity.  Priority projects continue to be incorporated into the centralised projects register, supporting future integration into the Long Term Financial Plan. This remains an ongoing activity to ensure alignment between project planning and financial forecasting.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 4: Accountability - TRANSPARENT &amp; ACCOUNTABLE LEADERSHIP &amp; GOVERNANCE</b>						
Our goal: To enhance transparency around the decision making and conduct of Council through effective leadership and good governance						
<b>4.6 Local Government Sustainability Program</b>						
<b>4.6.10 - Improve capital project delivery through early planning and pre-construction readiness</b>						
<i>Strengthen Council's capital works delivery by initiating project planning, design, and approval processes earlier in the financial year. This action aims to improve cost certainty, reduce delivery delays, and ensure more capital projects are shovel-ready for timely commencement after budget adoption.</i>						
4.6.10.1 - Priority projects identified and planning completed before budget adoption	Strategic Roads, Airports & Major Projects	Quarter 4				
			On track. Early budget adoption in 2025/26 has enabled an additional two weeks of project planning and preparation, providing a solid foundation for delivery in 2025/26. Review of TIDS projects underway to ensure pre-planning progresses through Q3 and Q4.			
			Identified as a Councillor "Top 5" priority at the Annual Councillor Strategy Session. Specific actions are being finalised to address this for the 2026/27 Budget and forward years.			
			Capital Works prioritisation process presented to Council during initial 2026/27 budget workshops. Refinements made following ELT and Council feedback. Process testing presented to Council, with 2026/27 projects being prepared for consideration.			
<b>4.6.11 - Capitalise on the potential of our commercial business units</b>						
<i>Capitalise on the potential of our commercial business units to provide for ongoing sustainability</i>						
4.6.11.1 - Develop a strategy for Council's commercial business units	Chief Executive Officer	Quarter 3				
			Not yet commenced - scheduled to commence in Q2			
			Initial scoping has commenced to define Council's commercial business units, confirm scope, and gather baseline financial and operational information to inform a draft strategy to improve sustainability and performance.			
			Commercial strategy has been incorporated in Saleyards Master Plan development with the intention to use it as a template to develop other commercial strategies.			
<b>4.6.12 - Modernise Council's Enterprise ICT Infrastructure and Cloud Environment</b>						
<i>Implement the new greenfields Azure design, upgrade core infrastructure, and enhance Identity and Access Management using Role Based Access Controls (RBAC) to support scalable and secure ICT operations.</i>						
4.6.12.1 - Infrastructure and network upgrades aligned to restructure completed	Corporate Services	Quarter 3				
			Planning and design commenced, with procurement process scheduled to begin in Quarter 2.			
			Approximately 50% of infrastructure and network upgrades have been completed. Remaining works are progressing as planned, with delivery on track for completion in Quarter 3.			
			Infrastructure and network upgrades aligned to the restructure have been completed across all sites. Deployment finalised, with upgraded systems now in place to support improved performance and service delivery.			
			Planning and design underway, with specialist engagement to commence in Quarter 2 as per approved project.			
4.6.12.2 - Azure migration core services transitioned	Corporate Services	Quarter 4				
			Specialist engagement commenced, with network discovery and design completed. Migration activities are scheduled to commence in Quarter 3, with the project remaining on track for Quarter 4 completion.			
			Core services transition to Azure has commenced, with migration activities well underway. Progress remains on track for completion in Quarter 4 in line with the approved project timeline.			
<b>4.6.2 - Redesign the General Ledger and financial reporting structure</b>						
<i>Undertake a review of Council's general ledger, cost centres and reporting systems to improve strategic alignment and decision-making capability.</i>						
4.6.2.1 - Needs analysis completed with ELT and service units	Corporate Services	Quarter 2				
			This is scheduled to start in Q2. After ELT and service unit reporting lines identified, the needs analysis can begin.			
			The needs analysis of responsible budget managers has been impacted by the delay in the finalisation of the organisational structure, however will be completed early in Q3.			
			Needs analysis completed with ELT and service units, including survey feedback on the draft resource structure. Initial engagement completed and ready to progress to detailed scoping with Civica.			

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 4: Accountability - TRANSPARENT &amp; ACCOUNTABLE LEADERSHIP &amp; GOVERNANCE</b>							
Our goal: To enhance transparency around the decision making and conduct of Council through effective leadership and good governance							
<b>4.6 Local Government Sustainability Program</b>							
<b>4.6.2 - Redesign the General Ledger and financial reporting structure</b>							
Undertake a review of Council's general ledger, cost centres and reporting systems to improve strategic alignment and decision-making capability.							
4.6.2.2 - Concept model and implementation roadmap approved	Corporate Services	Quarter 2	●	●	●	○	<p>Dependent on first step being completed (Needs Analysis completed with ELT and service units) which is scheduled for Q2.</p> <p>This task has not yet commenced. Development of a concept model and implementation roadmap will follow completion of the needs analysis, scheduled for early Q3, to guide future redesign of the General Ledger and reporting structure.</p> <p>Stakeholder engagement undertaken on base level concept model and is being implemented for use in current budget development. Further work will be undertaken in 2026/27 to address other elements of the general ledger.</p>
4.6.2.3 - Redesign implemented in time to commence the 2026-2027 budget	Corporate Services	Quarter 2	●	●	●	○	<p>Dependent on first step being completed (Needs Analysis completed with ELT and service units) which is scheduled for Q2.</p> <p>Work on the redesign has not yet commenced. The redesign will follow completion of the needs analysis, which is scheduled for early Q3, to support implementation aligned with the 2026-2027 budget.</p> <p>Base level concept model remains planned to support the 2026/27 budget process; however, the implementation remains manual due to time constraints and resource availability. A prototype monthly financial report has been developed. CFO and ICT are now working together to automate the report into a dashboard, shifting focus from data collection to analysis and advice.</p>
4.6.2.4 - At least one reporting dashboard or prototype developed	Corporate Services	Quarter 3	●	●	●	○	<p>Automation of the monthly financial report is progressing, with development of a reporting dashboard underway. This will enable more timely insights and allow greater focus on financial analysis and advice.</p> <p>Existing dashboards have been reviewed with further stakeholder engagement required to finalise the technical requirements to amend systems and data linkages. Work also continues to support enhanced monthly financial reporting.</p>
<b>4.6.3 - Advance budget maturity through improved service understanding and alignment</b>							
Strengthen long-term financial sustainability by advancing Council's budgeting maturity, including clearer understanding of what services are delivered, how they are resourced, and how investments align with community outcomes.							
4.6.3.1 - Draft Service Delivery Statement developed for each service, including description, staffing, funding, projects, and success measures	Corporate Services	Quarter 3	●	●	●	○	<p>CFO is working with QTC and other councils to develop a Service Delivery catalogue template and process. Collation of service unit information is expected to commence next quarter.</p> <p>Draft Service Catalogue has been prepared. Each 1-page service plan to be distributed and finalised by service areas during January and February.</p> <p>Service managers are currently preparing one-page service delivery plan, in conjunction with their Operational Budgets, with submissions due by 10 April to enable review and consolidation into a complete Service Catalogue.</p>
4.6.3.2 - Budget inputs structured according to Project Works Plan and investment prioritisation framework	Corporate Services	Quarter 3	●	●	●	○	<p>A draft Budget Policy has been prepared, which includes an investment prioritisation framework. The policy will formalise how budget inputs are structured and will be reviewed for endorsement in the coming quarter.</p> <p>Budget Policy including Investment prioritisation framework scheduled to be taken to ELT in January.</p> <p>The draft Budget Policy, including investment prioritisation framework, is being refined ahead of presentation to ELT. A new and improved prioritisation framework has been endorsed by Council and incorporated into the upcoming budget process.</p>
4.6.3.3 - Progress reported against Year 1 milestones in the Budgeting the Maranoa Way strategy	Corporate Services	Quarter 3	●	●	●	○	<p>Progress has been made on Year 1 milestones of the Budgeting the Maranoa Way strategy, with closer monitoring of carry over projects in the Q1 budget review and stronger procurement compliance, with forecasting improvements being developed.</p> <p>Progress report being developed by CFO - on track for presentation by Q3.</p>
4.6.3.4 - Long term rates strategy is incorporated into councils long term financial plan.	Corporate Services	Quarter 2	✓	✓	✓	○	<p>As part of the annual budget process underway for FY2026/27, all budget managers are actively preparing detailed zero-based budgeting worksheets aligned to the Budgeting the Maranoa Way approach.</p>

As at : 15 April 2026 23:39



Page: 20 of 31

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 4: Accountability - TRANSPARENT &amp; ACCOUNTABLE LEADERSHIP &amp; GOVERNANCE</b>						
Our goal: To enhance transparency around the decision making and conduct of Council through effective leadership and good governance						
<b>4.6 Local Government Sustainability Program</b>						
<b>4.6.4 - Maintain and integrate strategic asset management planning</b>						
Update and integrate asset management plans annually, ensuring alignment with capitalisation, service levels, asset condition, and long-term financial forecasts.						
4.6.4.1 - Asset Management Plans updated within 90 days of capitalisation	Corporate Services	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
			<p>This task has not yet commenced. Work is focused on embedding a new process to ensure Asset Management Plans are updated within 90 days of capitalisation, with the first updates expected next quarter.</p> <p>Defining the requirements around this new process will form part of the overall Strategic Asset Management Framework.</p> <p>Council has commenced a prioritised review of Asset Management Plans, focusing on renewing ageing documents and improving integration with capitalisation outcomes, service levels and long-term financial planning.</p> <p>Work on the Strategic Asset Management Framework has not yet commenced, however existing work undertaken as part of the Facility Asset Planning has been identified that should enable this to be complete on schedule.</p>			
4.6.4.2 - Strategic Asset Management Framework adopted	Corporate Services	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
			<p>Strategic Asset Management Framework has been drafted, and requires further work and cross-team collaboration to refine.</p> <p>Cross team collaboration continues with a view to finalising the Strategic Asset Management Framework in Q4</p> <p>A budget guideline is being developed to train asset managers on requirements for creating a 10-year capital works program. This is the first time undertaken, so training will be provided during the information gathering exercise next quarter.</p>			
4.6.4.3 - 10-year works program integrated into Long Term Financial Plan and annual budget	Corporate Services	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
			<p>The new budget guideline has been drafted - this will require 10-year works program be identified and provided for inclusion into the LTFP. Presentation to ELT for this guideline is scheduled in January.</p> <p>Asset Management Plan is integrated at a class level into the LTFP with further enhancement required to achieve Councils strategic objectives.</p>			
<b>4.6.5 - Develop a corporate framework to align and strengthen asset management planning</b>						
Design the foundation for a unified Corporate Asset Management Framework that links asset condition, service levels, and financial planning. Begin aligning asset management plans to the new structure to support informed long-term investment decisions.						
4.6.5.1 - Corporate Asset Management Framework developed and adopted	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
			<p>Corporate Asset Management policy and framework has been drafted. This will be reviewed, improved and endorsed by ELT in Q2.</p> <p>Similar to the Strategic Asset Management Framework, this corporate asset management plan will be consolidated and included as part of one framework.</p> <p>Similar to the Strategic Asset Management Framework, this corporate asset management plan will be consolidated and included as part of one framework. Work is scheduled for Q2.</p>			
4.6.5.2 - Priority alignment requirements identified for future Asset Management Plan updates	Corporate Services	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: green;">✓</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
			<p>Priority alignment requirements to be refined and updated in the draft framework in January.</p> <p>Future Asset Management Plans will align generally with the approach undertaken recently for Facility Asset Management planning provided to Council in February 2026. Dependent on new Framework being endorsed/adopted, which is scheduled for Q2.</p>			
4.6.5.3 - Capital planning and long-term budgeting informed by new framework structure	Corporate Services	Quarter 3	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">✓</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
			<p>New framework scheduled for presentation to ELT in January.</p> <p>Capital project planning framework has been updated in the 2026/27 Budget process to reflect council's priorities and will be further refined each budget cycle.</p>			
<b>4.6.6 - Establish a business improvement program to drive efficiency and alignment</b>						
Develop and operationalise a business improvement function to identify and implement process enhancements across Council.						
4.6.6.1 - Business improvement framework and project pipeline developed	Corporate Services	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
			<p>Manager Governance &amp; Risk recruitment undertaken in Q1 with commencement expected in early Q3.</p> <p>External support is currently being sought to assist with developing the business framework and to undertake process reviews as a support package.</p> <p>External support continues to be sought to progress this initiative, with recruitment efforts also continuing.</p>			

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 4: Accountability - TRANSPARENT &amp; ACCOUNTABLE LEADERSHIP &amp; GOVERNANCE</b>						
Our goal: To enhance transparency around the decision making and conduct of Council through effective leadership and good governance						
<b>4.6 Local Government Sustainability Program</b>						
<b>4.6.6 - Establish a business improvement program to drive efficiency and alignment</b>						
<i>Develop and operationalise a business improvement function to identify and implement process enhancements across Council.</i>						
4.6.6.2 - >2 priority process reviews completed	Corporate Services	Quarter 3	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Manager Governance & Risk recruitment undertaken in Q1 with commencement expected in early Q3. External support is currently being sought to assist with undertaking process reviews. External support continues to be sought to progress this initiative, with recruitment efforts also continuing. Manager Governance & Risk recruitment undertaken in Q1 with commencement expected in early Q3.
4.6.6.3 - Recommendations implemented and outcomes reported	Corporate Services	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Recommendations will be developed once external support has completed their reviews. External support continues to be sought to progress this initiative, with recruitment efforts also continuing.
<b>4.6.7 - Refresh the Corporate Plan to align with Council's strategic direction</b>						
<i>Develop a new five-year Corporate Plan that reflects the current Council's vision, priorities, and strategic direction. The refreshed plan will guide operational delivery, investment, and performance across the organisation.</i>						
4.6.7.1 - Commence the update of the Corporate Plan	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Approach to market has been undertaken with activities to undertake the review commencing in Q2. Contractor has been engaged with planning well underway for the delivery of the updated Quarter Plan during Q4. Community and Council engagement activities have concluded with draft Corporate Plan due to be received early April. No activity expected on this item at this point in the year.
4.6.7.2 - Refreshed Corporate Plan adopted by Council	Corporate Services	Quarter 3	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Given the project was started later than intended, the Corporate Plan is expected to be adopted by Council by early Q4. Community and Council engagement activities have concluded with draft Corporate Plan due to be received early April.
<b>4.6.8 - Strengthen plant and fleet management through regional coordination</b>						
<i>Transition plant and workshop management from locality-based models to a regionally coordinated approach. By progressing Regional Workshop and Plant &amp; Equipment Plans, and delivering on the annual Plant Replacement Program, Council will enhance consistency, asset utilisation, and equipment reliability across the organisation.</i>						
4.6.8.1 - Regional Workshop Plan and Plant & Equipment Plan developed to support coordinated service delivery	Corporate Services	Quarter 2	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> Workshops and Fleet Services are now operating under a regional model, with the Coordinator Workshops in place, replacement program underway and planning being undertaken on coordination of regional plant. Workshops and Fleet Services are now operating under a regional model, with the Coordinator Workshops in place. Recruitment of Vacant Mechanic and Apprentice positions advertised and onboarding commenced. Recruitment and onboarding of one Tradesperson and two Apprentices has been completed. Contractors have been wound back. Also with additional staff, area's during peak demand can be resourced as needed.
<b>4.6.9 - Design a centralised stores and logistics model to support procurement reform</b>						
<i>As part of Council's broader procurement and organisational reform, design a region-wide stores and logistics model to improve stock management, reduce inefficiencies, and support consistent service delivery. This includes reviewing the current inventory footprint, exploring delivery models, and clarifying the future role of physical stores within the organisation.</i>						
4.6.9.1 - Options developed for centralised or alternative logistics models	Corporate Services	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span> This task has not yet commenced. The Coordinator Stores & Logistics will lead development of options for a centralised or alternative logistics model to support procurement reform once they commence in Q2. Management of the stores function has been centralised, with information being collected on usage and demand of existing inventory, alongside high volume low value items being purchased directly. Final model is not likely to be finalised until Q4. This task has commenced. We have Currently identified some stores and Logistics models and will start gathering current state information with the intent of completing the task at the end of Q4.

As at : 15 April 2026 23:39



Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 4: Accountability - TRANSPARENT &amp; ACCOUNTABLE LEADERSHIP &amp; GOVERNANCE</b>						
Our goal: To enhance transparency around the decision making and conduct of Council through effective leadership and good governance						
<b>4.7 Transparent government</b>						
<b>4.7.1 - Strengthen Council's Strategic Projects Register and Investment Decision Framework</b>						
<i>Build on the Strategic Projects Register established during the 2025-2026 budget process by formalising its governance and strengthening the use of project assessment tools. This action will support more transparent prioritisation, improve decision-making, and enable Council to clearly track and manage its strategic project pipeline and investments.</i>						
4.7.1.1 - Strategic Projects Register formalised, with structure for both live and pipeline projects	Corporate Services	Quarter 2	✓	✓	✓	○ The proposed Projects Register has been improved through the Q1 budget review. The SharePoint register now allows all managers to input future projects, capturing both live and pipeline initiatives. A draft prioritisation framework has been prepared aligning risk management and budget policies. The policy will be finalised for ELT review before progressing to Council for adoption, strengthening project prioritisation and investment decisions.
4.7.1.2 - Prioritisation framework refined and adopted for investment decisions	Corporate Services	Quarter 2	●	●	✓	○ Presentation of prioritisation framework is scheduled for February.  An enhanced prioritisation framework has been endorsed by Council and incorporated into the Projects Register to support project assessment and decision-making. The framework has been embedded within the draft Budget Policy and guidelines. This task has not yet commenced, as integration into Executive briefings and the annual budget process is dependent on finalisation and adoption of the Budget Policy and prioritisation framework.
4.7.1.3 - Integration into Executive briefings and annual budget decision processes	Corporate Services	Quarter 3	●	●	✓	○ Policy and framework schedule for presentation to ELT in January.  Integration of prioritisation framework into Executive briefings and the annual budget process is now possible, following Council endorsement of new framework. Adaptation of report templates and supporting guidance will be developed.
<b>4.7.2 - Improve the quality of reporting to Council to enable informed decision-making and community transparency</b>						
<i>Enhance the structure, content and accessibility of Council reporting to support more informed decision-making, increase transparency, and strengthen public confidence in Council decisions and services.</i>						
4.7.2.1 - Needs assessment conducted with Councillors and Executive	Chief Executive Officer	Quarter 2	●	●	●	✓ Review undertaken by LGMA Governance support which identified priorities. Initial assessment highlighted outstanding actions as priority with further investigation required for other reporting needs. Outstanding Action report has been implemented following Council endorsement. Briefing scheduled for Apr 2026 to assess Council's needs/wishes to Meeting reports. Needs assessment done with Councillors 15/4/2026. Minor changes to the template to be implemented. Review to be undertaken during Q2, on current templates.
4.7.2.2 - Standardised templates introduced for Council and public-facing reports	Chief Executive Officer	Quarter 3	●	●	●	○ Standardised outstanding actions report has been developed and finalised. Further templates to be reviewed after needs assessment conducted. Refinements implemented to officer reports including consistency in GST treatment approach, standardised wording for tender award recommendations and confirmation of remaining budget under financial implications section of the report template.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 5: Inclusivity - CONNECTED, RESILIENT, SAFE &amp; DIVERSE COMMUNITIES</b>							
Our goal: Our community is liveable, progressive, safe, connected and resilient							
<b>5.10 Integrated recreation plan</b>							
<b>5.10.1 - Activate community and recreation spaces</b>							
Facilitate programs and partnerships that increase use of sport, recreation and community facilities across the region.							
						No region wide events conducted in Q1	
5.10.1.1 - >2 region-wide events or active recreation programs supported	Regional Development	Quarter 4	●	●	●	○	Supported Queensland Schools State Touch Football Trials in August with in kind assistances. Have hosted several active recreation water play activities across the region since the closure of the Roma pool.  Cate Campbell swim clinics taking place in Surat and Mitchell. Regional exercise classes started end of March and will run into Q4. These classes are part of the active Kit funding received. Provided support to the Roma Union rugby club to apply for federal grant funding to upgrade the fields and club house. Assisted a number of community sporting groups to apply to the Community Gambling fund super round.
5.10.1.2 - Active pursuit of grants to support improved Council owned sporting grounds	Regional Development	Quarter 4	●	●	●	○	Supporting Roma Cricket Association, Injune Rail Trail, Little Athletics, Echidnas and Mitchell RSL combined sports club in grant funding applications.  Provided support to the Roma Clay Target Club, Roma & District Cricket, Wallumbilla Campdraft and Advance Injune in preparing and submitting Games On grant applications. Council has re-established a Sport & Rec Officer position in Q1, review of Strategy to commence in Q2. Support is currently being provided to several local Sports clubs for precinct upgrades.
5.10.1.3 - Increased use of community and recreation facilities with participation data tracked and reported	Regional Development	Quarter 4	●	●	●	○	With the establishment of a Regional Sports and Recreational Officer this project can progress  Regional Sports and Recreation officer has developed a database and will provide a report in Q4 Due to commence stakeholder engagement in Q3
5.10.1.4 - Review and update the Maranoa Sport and Recreation Strategy.	Regional Development	Quarter 4	●	●	●	○	Community consultation underway and due to be completed end of March. Work will commence on strategy in Q4
<b>5.11 Maranoa Local Housing Action Plan</b>							
<b>5.11.1 - Address priorities on housing availability identified in the Local Housing Action Plan</b>							
Council's current Local Housing Action Plan is nearing end of life and as a key document to guide and understand housing requirements for the region there is a need to ensure its currency and current housing needs.							
5.11.1.1 - Update and adopt the Maranoa Local Housing Action Plan	Regional Development	Quarter 4	●	→	●	○	Briefing session scheduled for the 5th of November, to commence work and gauge councils thinking  This will be part of the review o fo operational council land. As well as discussions with CHL to ascertain how they can assist.  Subsequent to the November briefing officers have drafted a report, which is now with Director for feedback. The next step is to bring this report to a further briefing with councillors. Initial assessment has been conducted in Surat and Roma, needs to be expanded to include all towns in the MRC area
5.11.1.2 - Undertake a detailed assessment of residential land that is potentially available	Regional Development	Quarter 4	●	→	●	○	Held briefing session on the 26th of November to review current council owned land, what is available for potential sale and get copouncillors appetite / feedback what we must retain for operational or future opportunities  Currently in final draft in conjunction with the housing action plan strategy.
<b>5.13 Infrastructure accessibility</b>							
<b>5.13.1 - Support improved service delivery at the local level, focusing on a "how can we help" approach</b>							
Continue to improve the role of local customer service, libraries, and local area staff in connecting residents to services, feedback channels and decision-making.							
5.13.1.1 - Communication campaign delivered that emphasis "how we can help" at a local level	Corporate Services	Quarter 2	●	●	→	○	Recruitment for the role to facilitate this process is underway and campaign expected to commence during Q2.  Working group established within Q2. Inception meeting in early January 26  Prototype communication medium was developed and discussed at working group. Councillors were consulted. This piece of communication does not standalone and form part of the Customer Experience Strategy.

As at : 15 April 2026 23:39



Page: 24 of 31

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 5: Inclusivity - CONNECTED, RESILIENT, SAFE &amp; DIVERSE COMMUNITIES</b>							
Our goal: Our community is liveable, progressive, safe, connected and resilient							
<b>5.13 Infrastructure accessibility</b>							
<b>5.13.1 - Support improved service delivery at the local level, focusing on a “how can we help” approach</b>							
<i>Continue to improve the role of local customer service, libraries, and local area staff in connecting residents to services, feedback channels and decision-making.</i>							
						Not yet commenced.	
5.13.1.2 - Community satisfaction with local services is monitored and reported	Corporate Services	Quarter 4	●	●	●	○	Will commence ELT discussions within Q3
							Over 95% of the Warroo and Benedemere residents indicated that they were satisfied with the service in compared to approximately 85% of Roma and Bungil residents indicated they were satisfied with the service.
<b>5.13.2 - Support equitable access to Council facilities</b>							
<i>Identify the accessibility to community sport and recreation facilities across the region.</i>							
5.13.2.1 - Accessibility audit completed for community sport and recreation facilities	Regional Development	Quarter 2	●	●	●	○	Audit to be conducted in Q2. Audit to be conducted in Q3
							Contractor has been engaged to conduct the Audit. Awaiting some final details around which facilities are to be included in the Audit. Audit will take place in April. To be prepared in Q3
5.13.2.2 - Action plan to address the accessibility audit has been prepared	Regional Development	Quarter 3	●	●	→	○	To be completed in Q3
							Action plan will not commence this Operational plan and will be included within the 2026/2027 Operational plan Information to be provided in Q4.
5.13.2.3 - Community feedback collected and analysed for continuous improvement	Regional Development	Quarter 4	●	●	●	○	Sport and Rec Coordinator to commence development of register in Q3.
							This feedback will be received through the Sports and Recreational Strategy consultations and will form part of the strategy
<b>5.13.3 - Coordinate regionally managed, locally-delivered customer and library services</b>							
<i>Transition to a corporate coordination model for customer service and library functions, while maintaining strong local presence and access.</i>							
5.13.3.1 - Coordinated service model implemented for libraries and customer service	Corporate Services	Quarter 2	●	●	✓	○	Library services have commenced operating in a coordinated fashion during Q1, with the model to be further reviewed in Q2. Customer Experience Team have commenced operating in a coordinated manner. A new member for Roma Team was recruited in Q2. The addition will fill the gap and enabled the CX Team to further build cohesion.
							Coordinators meeting held fortnightly to discuss shared resources and building teams capability. Actively sharing information and updates with both touch points. This has enabled consistency of information provided. Whole of team meetings to be conducted in Q2 and Q4.
5.13.3.2 - Two (2) whole of team meetings conducted annually	Corporate Services	Quarter 4	●	●	●	○	First whole of team meeting was undertaken on the 12th of December.
							Whole of Library Team will meet in May for input into the Library Strategic Plan. The whole of Customer Experience Team will meet in Q4 for capability building.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 5: Inclusivity - CONNECTED, RESILIENT, SAFE &amp; DIVERSE COMMUNITIES</b>						
Our goal: Our community is liveable, progressive, safe, connected and resilient						
<b>5.13 Infrastructure accessibility</b>						
<b>5.13.4 - Review our parks, open spaces and pathway (including footpaths) needs and service standards</b>						
<i>Review of parks, open spaces and pathway asset needs and service standards</i>						
5.13.4.1 - Action plan and service standards adopted by Council	Engineering Services	Quarter 3	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
<p>The review of parks, open spaces, and pathway asset needs and service standards has begun initially with GIS mapping of all parks and open spaces, along with understanding current standards in place to inform future discussions.</p> <p>Series of briefings will commence in Q3, bringing back data to compare the service standards from 2017. Works to be completed in-house at this stage.</p>						
5.13.4.2 - Develop Master Plans for Surat recreation grounds and Gwydir Laycock Park (Injune)	Strategic Roads, Airports & Major Projects	Quarter 2	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
<p>Briefing completed and scope established for the review. Each park has been inspected and data collected. The review is drafted but needs some further information before Councillor review.</p> <p>Draft Gwydir Laycock Park and Surat Recreation Grounds Master Plans for community consultation endorsed in December 2025 with next step to progress to community consultation delivered in conjunction with broader strategic planning documents.</p> <p>Community consultation completed in Injune and Surat during Q3. Feedback being collated, with report to Council scheduled for April seeking endorsement of the Master Plans. On track for completion by 30 June.</p>						
<b>5.14 Disaster resilience and preparedness</b>						
<b>5.14.1 - Review Council's disaster management governance and coordination arrangements</b>						
<i>Improve Council's disaster readiness by reviewing the governance structures, roles, and coordination mechanisms that guide disaster response and recovery. This includes clarifying responsibilities, updating protocols, and testing readiness through an internal disaster scenario or simulation.</i>						
5.14.1.1 - Disaster Management Group structure and terms of reference reviewed	Strategic Roads, Airports & Major Projects	Quarter 1	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
<p>Structure reviewed following recent organisational changes. No major amendments required, other than appointments to LECC roles to align with current structure. Training program for new appointees is being finalised with QPS for rollout in coming quarters</p> <p>LECC role appointments implemented following the structure review. Coordination with QPS to progress training for the newly appointed members. Key personnel attended the QPS Doctrine Guidelines workshop.</p>						
5.14.1.2 - Readiness exercise delivered to test governance and coordination arrangements	Strategic Roads, Airports & Major Projects	Quarter 2	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
<p>Meetings and training completed for Mitchell &amp; Surrounds and Yuleba/Wallumbilla &amp; Surrounds LECCs. Surat meeting completed. Injune meeting held December 2025. Training for Surat and Injune to occur at a later date.</p> <p>Major review of LDMP and Risk Assessment underway. IGEM review completed in July, with findings feeding into updates. LRAP being finalised for QRA submission by Oct. Mitchell exercise held with 15 participants tested inter-agency coordination and response</p> <p>LDMP and Risk Assessment review is progressing with completion and adoption by the LDMPG is planned for Q3/Q4. Planning commenced with QPS for a LECC evacuation exercise in the new year.</p> <p>The LDMP and Risk Assessment are progressing. Next steps are to engage key asset owners to understand and test risk mitigation activities and identify critical asset and process elements.</p>						
<b>5.2 Cultural diversity and social inclusion</b>						
<b>5.2.1 - Establish a Sister City relationship with the Philippines</b>						
<i>Forge enduring international ties through a Sister City partnership with a community in the Philippines.</i>						
5.2.1.1 - Progress the implementation of a formal Sister City agreement	Regional Development	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<span style="border: 1px solid black; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
<p>Work to commence in Q2.</p> <p>Initial deputation held with Maranoa Regional Council and Philippine Consulate. Feedback from meeting to reshape next steps for this initiative. Action plan to be developed in Q3 to progress initiative.</p> <p>Deputation held with Philippine Consulate in Q3 to further discuss a way to progress this initiative. Action with Council to develop a summary of key facilities suitable for use in lead up to Brisbane 2032 – and provided to the Consulate.</p>						

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 5: Inclusivity - CONNECTED, RESILIENT, SAFE &amp; DIVERSE COMMUNITIES</b>							
Our goal: Our community is liveable, progressive, safe, connected and resilient							
<b>5.3 Wellbeing Community Program</b>							
<b>5.3.1 - Promote wellbeing and resilience through community partnerships</b>							
Support safety, mental health, and resilience through partnerships and capacity building with local networks and co-funded projects.							
5.3.1.1 - >2 wellbeing-focused initiatives supported or delivered (e.g. suicide prevention, domestic violence awareness)	Regional Development	Quarter 4	●	●	●	○	Partnered with the "Bloke with the beard" to deliver the Multicultural awards. Community support has partnered with PHN, Anglicare and STRIDE to deliver a number of Mental health week activities in October. Conducted the Christmas Hamper appeal with over 300 hampers delivered to community members in need. Community Christmas Luncheon with 150 RSVP for the event plus other initiatives. Engaged a facilitator to run the Nourish and Move workshops aimed at keeping over 65 active and healthy. Program ran over 6 weeks Community support has attended several events and meetings in Q1
5.3.1.2 - Attendance at and interaction with wellbeing networks, events and meetings	Regional Development	Quarter 4	●	●	●	○	Community support has attended several events and meetings such as interagency in Q2 Community support has attended several events and meetings such as interagency and Murri Cuy in Q3 Received funding from PHN in Q1 to deliver Mental Health week activities
5.3.1.3 - Co-funded projects or joint grant submissions pursued	Regional Development	Quarter 4	●	●	●	○	Applied to the Empowering Multicultural Community Projects fund for a English as a Second Language workshop series Awaiting outcome of the Empowering Multicultural Community Projects fund for an English as a Second Language workshop series at the end of March
<b>5.3.2 - Review the Community Grants Program to improve transparency and strategic alignment</b>							
Review and enhance Council's Community Grants Program to ensure funding decisions are transparent, fair, and strategically aligned. This includes updating policies and processes to better reflect Council's priorities and support strong outcomes for community groups.							
5.3.2.1 - Implement the Community Grants Policy	Regional Development	Quarter 1	✓	✓	✓	✓	The Community Grants and events assistance Policy was adopted and promoted to the region. Continue to promote and implement the policy. Obtaining feedback to review the policy after 12 months. All new forms and guidelines created and approved by Council have been uploaded to the Website with the first round of funding open to the community. Further update on the process will be given in Q2
5.3.2.2 - Assessment and acquittal processes updated	Regional Development	Quarter 1	●	✓	✓	✓	Completed in Q1 Round one of the community grants currently open, which is due to close 31 October 2025
5.3.2.3 - >80% of the community grants allocation is expended	Regional Development	Quarter 4	●	●	●	○	On budget On Budget - approximately 45% of budget expended with Round 2 closing late March No update in this quarter - further update will be provided in Q3
5.3.2.4 - Biannual report prepared on the outcomes of the community grants program	Regional Development	Quarter 4	●	●	●	○	No update in this quarter - further update will be provided in Q3 Round one grant applicants are still working on their projects. No report will be completed until acquittals are received. Expect report in Q4
<b>5.4 Community pride</b>							
<b>5.4.1 - Support regional events that celebrate Maranoa's identity</b>							
Coordinate, support and promote regional events that build civic pride and reflect the shared identity, diversity and community spirit of the Maranoa region.							
5.4.1.1 - Regional Events Calendar published monthly	Regional Development	Quarter 4	●	●	✓	○	Work is underway to incorporate the different event types into a single calendar that will be publicly available on Council's website.. This will be followed by other distribution approaches informed by Council's Communications Strategy. Events calendar will be incorporated into online initiatives including the replacement of My Community Directory and the Bottle Tree Bulletin Maranoa Events Calendar now live and available via MRC website. Upcoming events published in Bottle Tree Connect newsletter

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 5: Inclusivity - CONNECTED, RESILIENT, SAFE &amp; DIVERSE COMMUNITIES</b>							
Our goal: Our community is liveable, progressive, safe, connected and resilient							
<b>5.4 Community pride</b>							
<b>5.4.1 - Support regional events that celebrate Maranoa's identity</b>							
<i>Coordinate, support and promote regional events that build civic pride and reflect the shared identity, diversity and community spirit of the Maranoa region.</i>							
						Update will be given in Q2	
5.4.1.2 - Council updated quarterly on event activities and outcomes	Regional Development	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: red;">●</span>	<span style="color: green;">●</span>	<input type="radio"/>	Regular weekly updates provided to the CEO, with the view to develop a quarterly report via Councillor Briefings
						Community Support Service Plan to be presented to Councillor briefing by end of March 2026 A social media campaign is promoting the Roma Country Music Festival, with plans underway to promote Roma's Easter in the Country 50th Anniversary in 2026.	
5.4.1.3 - Council-supported major events promoted through coordinated campaigns and media coverage	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<input type="radio"/>	A social media campaign is promoting the Roma Country Music Festival, with plans underway to promote Roma's Easter in the Country 50th Anniversary in 2026.
						Social media campaign promoting Easter in the Country is currently underway. Not yet commenced	
5.4.1.4 - Event programming and support reflects the cultural, geographical and community diversity of the Maranoa	Regional Development	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<input type="radio"/>	Supported the Multicultural awards in Q1. Monthly multicultural meet and greets held. Coordinated Harmony week activities and events and supported International Women's Day.
<b>5.4.2 - Develop a Volunteer Strategy to support local delivery and community wellbeing</b>							
<i>Recognising the vital contribution of volunteers to local services and civic life, Council will develop a Volunteer Strategy to better support, coordinate and sustain volunteer involvement.</i>							
5.4.2.1 - A local and regional Volunteer Strategy linked to outcomes of the Inquiry into Volunteering in Queensland, is developed and adopted by Council with input from stakeholders and the community	Regional Development	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: yellow;">●</span>	→	<input type="radio"/>	Volunteer Strategy to be developed in conjunction with the final report of the Inquiry into Volunteering in Q1. Commencement due in Q3.
						Beginning work on Volunteer Strategy and Policy, to be finalised in 2026/27. Volunteer week planning will commence in Q2	
5.4.2.2 - Deliver at least 5 volunteer week initiatives during Volunteer Week	Regional Development	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<input type="radio"/>	Volunteer week planning has commenced and will continue in Q3 - Volunteer week planning has commenced with Volunteer week taking place 18 - 24 May 2026
<b>5.4.3 - Deliver the "Keep Maranoa Beautiful" program</b>							
<i>Deliver the annual Keep Maranoa Beautiful kerbside clean-up program to support safe and convenient waste disposal across towns and communities. The program promotes civic pride and improves the visual amenity of the Maranoa by offering a coordinated, region-wide kerbside collection service, supported by proactive community communication.</i>							
5.4.3.1 - Public communication and promotional materials released >6 weeks before the event	Regional Development	Quarter 2	<span style="color: green;">●</span>	<span style="color: green;">●</span>	✓	<input type="radio"/>	Briefing held with Councillors and date organised for end of Q3. Communications and tender will be developed in Q2. Communication plan has been drafted and sitting with Communications. Media campaign will begin in Q3.
						Communications went out to residents. Minor delays due to post availability. Program completed, experienced weather delays. Review of last year's program was taken to Council brief in Q1, feedback incorporated into planning for 2025/26 program.	
5.4.3.2 - Kerbside clean-up campaign delivered across all participating communities with a report provided on the campaign's effectiveness	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<input type="radio"/>	Request for quote documents have been drafted and reviewed. Will be sent out at the start of January. Communication plan has been drafted and sitting with Communications. Advertisement of the campaign will be released at the start of Q3. Communications went out to residents. Minor delays due to post availability. Program completed, experienced weather delays. Comprehensive review & preplanning for 26-27 FY will take place in Q4.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 5: Inclusivity - CONNECTED, RESILIENT, SAFE &amp; DIVERSE COMMUNITIES</b>							
Our goal: Our community is liveable, progressive, safe, connected and resilient							
<b>5.4 Community pride</b>							
<b>5.4.4 - Update the Community and Local Area Plans</b>							
<i>Refresh Maranoa's overarching community plan and local area plans (identity or place setting) to guide the development and aspirations of the Maranoa community (including defining what liveability means in the Maranoa)</i>							
						Internal review of existing plans is underway and Council briefing sessions to be held in Q2.	
5.4.4.1 - ≥5 Local Area Plans completed and endorsed	Regional Development	Quarter 3	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<input type="radio"/>	Council endorsed strategy framework and processes with stakeholder engagement commencing early Q3 Local plans will be reviewed and updated in Q4
<b>5.5 Cultural heritage and arts promotion</b>							
<b>5.5.1 - Promote local arts, heritage and cultural experiences</b>							
<i>Support participation in cultural programs and ensure community museums, collections and spaces are actively maintained and promoted.</i>							
						Revised scope of the Injune Museum completed in Q1 in line with the budget allocation. Tourism Icons Investment Fund to open in Q2.	
5.5.1.1 - Identify and pursue external funding partners to implement the Injune Museum in consultation with stakeholders	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<input type="radio"/>	Preliminary discussion held with Deputy DG Fisheries and Forestry's at DPI regarding potential funding support for future fit out stages of museum. Report presented in Q2 identifying the Injune Museum fit out for a potential funding program.
						Investigating funding opportunities through DPI for the Injune Museum relating to the timber industry Arts and culture officer working with Cobb and Co store museum to update the display known as the Wealth of Warroo.	
5.5.1.2 - Community heritage sites or museums operational in >5 outlying townships and Roma	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<input type="radio"/>	Roma Big Rig, Cobb and Co Store Museum, Wallumbilla Heritage centre, Booringa Heritage Museum, Roma Butter factory, Kennif courthouse, Roma and District Family Historical Lodge. Continue to support local groups. Identifying potential grant opportunities.
<b>5.5.2 - Support a vibrant regional identity through a coordinated arts and culture program</b>							
<i>Foster connection, creativity and a shared sense of place through a coordinated arts and culture program (such as Regional Arts Development Fund) that reflects the unique identity of the Maranoa region. This action will support regional storytelling, creative expression, and inclusive access to cultural experiences across communities.</i>							
						Review of Terms of Reference and application process undertaken in Q1 with council review scheduled for Q2.	
5.5.2.1 - Review Regional Arts Development Fund (RADF) terms of reference and application process	Regional Development	Quarter 2	<span style="color: green;">●</span>	<span style="color: red;">●</span>	<span style="color: red;">●</span>	<input type="radio"/>	Application process completed and endorsed by Council. Terms of Reference working progress Final round of revisions presented to RADF Committee. Pending review, report to Council.
						This Quarter Arts and Culture have delivered 5 events including the millinery workshop which was funded through RADF	
5.5.2.2 - Annual arts and culture program developed and delivered	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<input type="radio"/>	Continue to deliver planned programs Continue to deliver planned programs. Honky Tonk Queens was held in Injune with 70 in attendance. Currently updating the guidelines and aim to promote RADF in quarter two.
5.5.2.3 - Regional Arts Development Fund (RADF) program is promoted in non-traditional artist fields	Regional Development	Quarter 4	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<input type="radio"/>	Updated guidelines to be presented to Council in Q3 for adoption. Planned to roll out marketing campaign to coincide with new guidelines.
						With two successful applicants being received the RADF funding is on track to be fully expended by the EOFY	
5.5.2.4 - Regional Arts Development Fund (RADF) delivered with >80% acquittal of allocated funds	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<input type="radio"/>	On Budget On budget. Currently 73% of budget has been spent.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success
<b>GOAL 5: Inclusivity - CONNECTED, RESILIENT, SAFE &amp; DIVERSE COMMUNITIES</b>						
Our goal: Our community is liveable, progressive, safe, connected and resilient						
<b>5.6 Youth development and engagement</b>						
<b>5.6.1 - Engage with youth to inform youth voices are captured in Council planning</b>						
<i>Use targeted engagement to ensure youth voices are reflected in Council planning, programs and priorities.</i>						
5.6.1.1 - Youth Council is established	Regional Development	Quarter 3	<span style="color: yellow;">●</span>	<span style="color: yellow;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Terms of Reference to be developed in Q2. Terms of Reference to be developed in Q3 Briefing session held with Council 11 March to discuss the Youth Council and to seek feedback on establishing a youth Council. ToR will be drafted and presented at another Briefing. Not yet commenced.
5.6.1.2 - Establish 2 initiatives that target an increase in the number of youth volunteering across the region.	Regional Development	Quarter 3	<span style="color: yellow;">●</span>	<span style="color: yellow;">●</span>	<span style="color: yellow;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Not yet commenced. Awaiting for development of a Youth Council Briefing session held to discuss a youth council and its benefits. Draft ToR document developed and undergoing interval reviews before being brought back to Councillors briefing for further discussion. Briefing and council adoption of TOR in Q4.
<b>5.9 Community safety enhancements</b>						
<b>5.9.1 - Promote responsible pet ownership and community safety</b>						
<i>Deliver animal management services that support safety, amenity, and responsible pet ownership through education and enforcement.</i>						
5.9.1.1 - "Bark in the Park" education campaign is delivered and the outcome includes an understanding of dog infrastructure needs	Regional Development	Quarter 1	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Community event held 20 Sept. Survey responses analysed and briefing paper prepared. Outcomes and findings scheduled to be presented at briefing on 5 November Survey feedback for the "Bark in the Park" campaign has been received and noted. Quotes for turf and irrigation have been obtained. Council has endorsed installation by June 2026, and community communication will be issued before the 2025 shutdown. Installation of turf at the dog park will proceed following improvements to the water infrastructure, with the contractor available after completion of Lions Park. Community communication will be issued prior to completion. Achieved and maintained a 100% response rate within 5 days for animal-related requests, strengthened by the commencement of a new staff role three months ago.
5.9.1.2 - >90% of animal-related customer requests responded to within 5 working days	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						The team continues to perform exceptionally, now supported by an additional staff member, maintaining a 100% response rate within 5 working days for all animal-related customer requests. Staff continue to maintain a 100% response rate within five working days for all animal-related customer requests. With a full team in place, workload is effectively managed, allowing dedicated attention to enquiries. Bark in the Park held as one campaign. Team to attend Christmas Street Party and local shows in 2026, achieving >2 community education campaigns
5.9.1.3 - >2 community education campaigns delivered	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Staff attended the Christmas Street Party as part of community education efforts. Further engagement is planned at the Mitchell and Wallumbilla Shows in 2026, contributing to the delivery of more than two community education campaigns. Engagement at the Mitchell and Wallumbilla Shows is scheduled for Q4, continuing the delivery of community education campaigns. Numbers and occurrences of repeat offences or impounded animals remain steady at Q1. Education remains the key driver, with strong social media campaigns being delivered.
5.9.1.4 - Decline in repeat offences or impounded animals over 12 months	Regional Development	Quarter 4	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="color: green;">●</span>	<span style="border: 1px solid gray; border-radius: 50%; width: 10px; height: 10px; display: inline-block;"></span>
						Repeat offences and impounded animal numbers remain steady. A respectful, collaborative approach over the past 12 months has improved the Community Safety team's reputation and increased residents' willingness to engage with Council. The Community Safety team continues to monitor repeat offences and impounded animals, applying a respectful, collaborative approach with residents. Efforts are ongoing to achieve a decline in repeat offences or impounded animals over 12 months.

Directorate	Due Date	Q1	Q2	Q3	Q4	Quarterly Outcomes to meet Measure of Success	
<b>GOAL 5: Inclusivity - CONNECTED, RESILIENT, SAFE &amp; DIVERSE COMMUNITIES</b>							
Our goal: Our community is liveable, progressive, safe, connected and resilient							
<b>5.9 Community safety enhancements</b>							
<b>5.9.2 - Expand proactive animal compliance and education to improve community safety</b>							
<i>Enhance liveability and safety in the Maranoa by increasing proactive animal management efforts, with a strong focus on wandering dogs and aggressive behaviour. This includes expanded early-morning and after-hours patrols, equitable deployment of compliance staff across all towns, and targeted public education to reduce the risk of dog attacks. The action supports consistent, region-wide service and builds public confidence in Council's animal management approach.</i>							
5.9.2.1 - Rostered officer coverage model in place to support regional response equity	Regional Development	Quarter 1	●	●	●	○	<p>Rostered officer coverage model is operating effectively and expected to improve further with an additional role onboarding soon.</p> <p>The rostered officer coverage model continues to operate effectively. With a full team of rangers and officers and an additional vehicle, regional response equity is being delivered at its strongest level to date.</p> <p>The rostered officer coverage model continues to perform strongly. With a full team in place, regional response remains efficient and service delivery is maintained at a very high level. To commence in Q2</p>
5.9.2.2 - Targeted regional education campaign on aggressive dogs delivered	Regional Development	Quarter 2	●	●	●	○	<p>The targeted regional education campaign on aggressive dogs is underway. Officers are engaging directly with the community during patrols, strengthening relationships and positively influencing dog-related behaviours.</p> <p>Targeted online education on aggressive dogs is scheduled for Q4 to coincide with communication on animal registration renewals.</p> <p>Selective Inspection Program commenced in priority areas: 551 properties visited (contractors completing reminder visits, finishing 3 Oct 2025), 108 advisory notices issued.</p>
5.9.2.3 - Regional selective inspections commenced in priority areas	Regional Development	Quarter 2	●	●	✓	○	<p>The Selective Inspection Program concluded on 28 Nov, with 551 properties visited and 108 advisory notices issued. Registration numbers are now at a record high, totalling 3,186 animals (2,807 dogs, 379 cats).</p> <p>As at Q3, registration numbers have increased to 3,251 animals, comprising 2,862 dogs and 389 cats.</p> <p>Patrols scheduled and delivered in high-risk areas across all towns, with staff conducting early and late shifts to ensure coverage from 6 am to 6 pm.</p>
5.9.2.4 - Patrols scheduled and delivered in high-risk areas across all towns	Regional Development	Quarter 4	●	●	●	○	<p>Patrols continued in high-risk areas across all towns, with a full team of officers covering early and late shifts. Consistent scheduling ensures strong regional presence, visibility, and rapid response.</p> <p>Patrols are being flexibly deployed across towns according to incident patterns and community activities. Full staffing supports a consistently strong regional presence and rapid response.</p>

## **OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 8 April 2026

**Item Number:** 11.4

**File Number:** D26/35549

**SUBJECT HEADING:** Monthly Financial Report as at 31 March 2026

**Classification:** Open Access

**Officer's Title:** Chief Financial Officer

---

### **Purpose:**

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* for the period ended 31 March 2026.

### **Executive Summary:**

Council's **operating result** for March 2026 year-to-date is a surplus of \$10.69M.

Comparing the YTD Actual surplus of \$10.69M to the YTD Budget surplus of \$7.29M, there is a variance of \$3.40M.

### **Notable variances are:**

- Strong sales and throughput at the Saleyards.
- Higher fees & charges across multiple service areas (Waste, Water, Sewerage, etc.).
- Strong Roma Quarry revenue linked to QRA and external demand.
- Waste and Sewer business units tracking favourably.
- The early receipt of QRA grant funding, which will be incorporated in the next reporting period via a budget amendment.
- Timing misalignments in revenue and expenditure for Recoverable Works Carnarvon Highway 24D Shared Concrete Pathway CN-23651 DTMR and RMPC Recoverable Works.
- Commencement delays at Headache Hill Quarry generating a large negative revenue variance.

Council's **Capital Projects** actual expenditure budget consumed is 35%.

There are no significant financial risks or issues, across operating and capital, requiring Council's awareness at this time.

Our **strategic outlook** is favourable. We are currently on track to achieve budget.

Detailed financial statements are included within the attached report.

### **Officer's Recommendation:**

That Council note the Monthly Financial Report for the period ended 31 March 2026.

**Individuals or Organisations to which the report applies:**

Maranoa Regional Council

**Acronyms:**

Acronym	Description
FA Grants	Financial Assistance Grants
YTD	Year To Date

**Context:**

To present the monthly financial report for the period ended 31 March 2026, in accordance with section 204 of the *Local Government Regulation 2012*.

**Background:**

This report presents the consolidated statement of income and expenditure for operating and capital budgets versus actuals for the period ended 31 March 2026.

**Legislation, Local Laws, State Policies & Other Regulatory Requirements:**

*Local Government Regulation 2012*

**204 Financial Report**

- (1) *The local government must prepare a financial report.*
- (2) *The chief executive officer must present the financial report -*
  - (a) *If the local government meets less frequently than monthly - at each meeting of the local government; or*
  - (b) *Otherwise - at a meeting of the local government once a month.*
- (3) *The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.*

**Council Policies or Asset Management Plans:**

N/A

**Input into the Report & Recommendation:**

Coordinator Rates & Utility Billing Services  
Coordinator Accounts Services  
Project Mangers  
General Manager - Saleyards  
Manager - Airports & Aerodromes  
Manager – Construction Materials (consultant)

**Funding Bodies:**

Projects with external funding are required to be delivered in accordance with funding agreements.

**This Financial Year's Budget:**

The purpose of this report is to present financial information on the progress that has been made in relation to Council's budget for the period ended 31 March 2026.

**Future Years' Budgets:**

This report is for information purposes.

**Impact on Other Individuals or Interested Parties:**

*Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?*  
(Interested Parties Analysis - IS9001:2015)

Interested Parties – Maranoa residents, Department of State Development, Infrastructure, Local Government & Planning, Queensland Audit Office, Queensland Treasury Corporation.

**Risks:**

Risk	Description of likelihood & consequences
Compliance with <i>Local Government Regulation 2012</i>	The presentation of the financial report is in accordance with the Regulation.

**Advice to Council:**

The presentation of monthly financial statements is a legislative requirement.

**Recommendation:**

That the monthly financial report for the period ended 31 March be noted by Council.

**Link to Corporate Plan:**

Corporate Plan 2023–2028  
Corporate Plan Pillar 4: Accountability  
4.5 Good governance framework

**Supporting Documentation:**

- 1 [↓](#) Monthly Financial Report - FY26 March D26/39057
- 2 [↓](#) Project Report as at 31 March 2026 D26/35544

**Report authorised by:**

Chief Financial Officer  
Director - Corporate Services



Maranoa Regional Council  
Monthly Financial  
Report  
MARCH 2026





## Contents

Executive Summary.....	3
Statement of Comprehensive Income.....	3
Statement of Financial Position .....	7
Statement of Cash Flows.....	8
Capital Budget.....	10
QRA Flood Events.....	11
Business Units Performance .....	12
Aged Debtors .....	27
Procurement.....	29
Glossary .....	30



## Executive Summary

Council's **operating result** for March 2026 year-to-date is a surplus of \$10.69M.



Comparing YTD Actual surplus of \$10.69M to YTD Budget surplus of \$7.29M, the variance is \$3.40M.

**Notable variances are:**

- Strong sales and throughput at the Saleyards.
- Higher fees & charges across multiple service areas (Waste, Water, Sewerage, etc.).
- Strong Roma Quarry revenue linked to QRA and external demand.
- Waste and Sewer business units tracking favourably.
- The early receipt of QRA grant funding, which will be incorporated in the next reporting period via a budget amendment.
- Timing misalignments in revenue and expenditure for Recoverable Works Carnarvon Highway 24D Shared Concrete Pathway CN-23651 DTMR and RMPC Recoverable Works.
- Commencement delays at Headache Hill Quarry generating a large negative revenue variance.

Council's **Total Capital budget performance** for March'26 YTD is as follows:



**Capital Projects** expenditure (excluding loan repayments) budget consumed is 35%.

**Financial Risks or issues**, across operating or capital, requiring Council's awareness are:

- No significant issues at this time

Our **strategic outlook** is favourable. We are currently on track to achieve budget.



## Statement of Comprehensive Income

	YTD Actual	Current Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	Mar-25	2025/26	Mar -26	Mar -26	Mar -26	Mar -26
	\$'000	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Income</b>						
<b>Revenue</b>						
<b>Operating revenue</b>						
Rates, levies & charges	50,041	55,608	55,607	55,052	(554)	99%
<i>Note 1</i> Fees and charges	3,574	4,810	3,581	3,840	258	107%
Rental income	553	732	506	468	(38)	92%
Interest received	4,154	5,197	3,896	3,984	88	102%
<i>Note 2</i> Sales revenue	14,638	20,541	15,014	15,813	798	105%
<i>Note 3</i> Other revenue	2,338	7,159	4,796	6,494	1,698	135%
Grants, subsidies, contributions - FA grant	0	16,099	6,293	6,293	0	100%
<i>Note 4</i> Grants, subsidies, contributions - other	27,468	22,654	22,780	28,135	5,356	124%
<b>Total operating revenue</b>	<b>102,766</b>	<b>132,800</b>	<b>112,474</b>	<b>120,080</b>	<b>7,606</b>	<b>107%</b>
<b>Capital revenue</b>						
<i>Note 5</i> Grants, subsidies, contributions, donations	11,581	60,967	14,166	17,022	2,855	120%
<b>Total revenue</b>	<b>11,581</b>	<b>60,967</b>	<b>14,166</b>	<b>17,022</b>	<b>2,855</b>	<b>120%</b>
<b>Capital income</b>						
Capital Income	(199)	0	0	0	0	-
<b>Total income</b>	<b>114,149</b>	<b>193,767</b>	<b>126,640</b>	<b>137,101</b>	<b>10,462</b>	<b>108%</b>
<b>Expenses</b>						
<b>Operating expenses</b>						
Employee and councillor costs	26,276	35,390	26,879	27,283	404	102%
<i>Note 6</i> Materials and services	55,521	70,929	57,701	61,350	3,649	106%
Finance costs	469	1,939	693	740	47	107%
Depreciation and amortisation	14,107	26,542	19,906	20,012	106	101%
<b>Total operating expenses</b>	<b>96,373</b>	<b>134,800</b>	<b>105,180</b>	<b>109,385</b>	<b>4,206</b>	<b>104%</b>
<b>Capital expenses</b>						
Capital expenses	4,363	10,000	0	264	264	-
<b>Total expenses</b>	<b>100,739</b>	<b>134,800</b>	<b>105,180</b>	<b>109,649</b>	<b>4,470</b>	<b>104%</b>
<b>Total comprehensive income for the year</b>	<b>13,410</b>	<b>58,967</b>	<b>21,460</b>	<b>27,452</b>	<b>5,992</b>	<b>128%</b>
<b>Operating result</b>						
Operating revenue	102,766	132,800	112,474	120,080	7,606	107%
Operating expenses	96,373	134,800	105,180	109,385	4,206	104%
<b>Operating result</b>	<b>6,393</b>	<b>(2,000)</b>	<b>7,294</b>	<b>10,695</b>	<b>3,400</b>	<b>147%</b>

**Note 1: Fees & Charges** is over budget by \$258k, due to refuse disposal fee Roma \$156k, Planning applications \$58k, Burial fees \$56k, Grey water & septic disposal fees \$27k.

**Note 2: Sales revenue** is over \$798k, led by Saleyards by +\$1.55M, Quarries (\$411k), Airports (\$58.7k), Gas (\$83.65k) and Contracts & Recoverable works (\$192.8k).



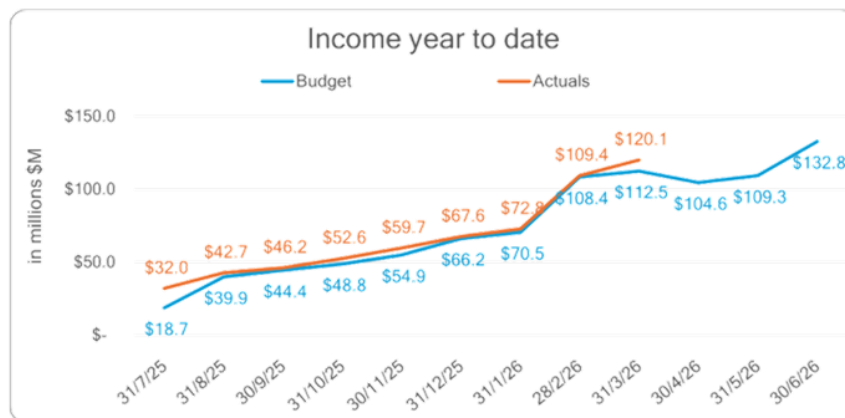
**Note 3: Other Revenue** is over budget by \$1.698M, mainly due to strong performance at Roma Quarry +\$992k driven by QRA cartage activity, smaller favourable movements at Saleyards +\$8k, Airports +\$1k, Gas +\$36k and the remaining \$932k relates to recoverable-works revenue timing of Carnarvon Highway 24D Shared Concrete Pathway CN-23651 DTMR and RMPC Recoverable Works. Headache Hill Quarry (-\$450k) due to delayed commencement,

**Note 4:** The variance relates to the early receipt of the \$5.28M (QRA) grant for flood damage works. This timing difference is expected to normalise, with actuals aligning to the budget amendment in next report.

**Note 5:** Grant-related revenue is materially higher due to timing of capital grant receipts, while operating grants remain on budget. RRUP Program funding received earlier than budgeted, Federal Government Grants & Subsidies budgeted but not yet received. Annual budget is expected to be achieved.

**Note 6:** Materials and Services are ahead of budget by \$3.65M, Flood Damage expenditure is over budget by 5.19M and will be aligned with budget in next month; Roma Quarry: + \$1.83M (higher cartage and production linked to flood/QRA works); Gravel Pits(- \$268k) lower YTD activity works suspended due to lack of water; Headache Hill Quarry: (\$1.56M) below budget, attributed to delays in commencement of operations. Saleyards: + \$515k, incl. \$210k contractors & legal support to higher throughput. Gas: + \$42.6k (relocation of non-compliant service + emergency works); Water: + \$139k (activity aligned with higher consumption); Airports +\$93k (External contractor to fill vacant position); Sewerage: (- \$18k); Waste: (- \$676k) some contractor invoices pending; (-\$315k) under budget for insurance, and (-\$815k) under budget in RMPC.

### Operating revenue



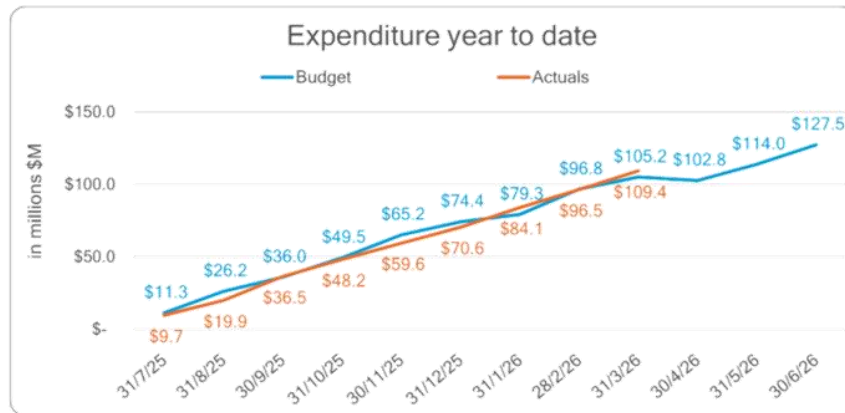
**Commentary:** Operating revenue YTD is \$120.1M, compared to Budget YTD of \$112.5M, is over budget by \$7.6M.

**Notable variances:**

- Higher revenue from sale revenue by \$798k
- The favourable variance reflects flood works grant funding of \$5.28M received earlier than budgeted during the year.
- Higher fees & charges across waste, planning, water, sewerage, and internal standpipe usage.
- Higher recoverable works and quarry revenues in some locations (e.g., Roma Quarry).



### Operating expenses



**Commentary:** Operating expenses YTD are \$109.4M, compared to Budget YTD of \$105.2M, is over budget by \$4.21M.

**Notable variances**

- Higher Material and Services expenditure by 3.65M, Flood emergent works expenditure contribute to this variance.

### Operating result

The net operating result of the Council’s operation for YTD March 2026 is a surplus of \$3.40M.



## Statement of Financial Position

	YTD Actual Mar-25 \$'000	Current Budget 2025/26 \$'000	YTD Actual Mar-26 \$'000
<b>Assets</b>			
<b>Current assets</b>			
Cash and cash equivalents	105,430	60,598	131,732
Contract assets	468	0	7,523
Inventories	2,583	2,447	2,552
Non-current assets held for sale	2,249	0	2,249
Receivables	5,327	9,683	6,467
Other assets	0	851	0
<b>Total current assets</b>	<b>116,057</b>	<b>73,579</b>	<b>150,522</b>
<b>Non-current assets</b>			
Property, Plant and equipment	1,071,727	1,201,343	1,132,475
<b>Total non-current assets</b>	<b>1,071,727</b>	<b>1,201,343</b>	<b>1,132,475</b>
<b>Total assets</b>	<b>1,187,784</b>	<b>1,274,922</b>	<b>1,282,997</b>
<b>Liabilities</b>			
<b>Current liabilities</b>			
Borrowings	1,137	1,075	1,519
Contract Liabilities	17,387	5,172	22,321
Other liabilities	508	513	508
Payables	14,260	7,346	14,287
Provisions	5,970	3,979	3,891
<b>Total current liabilities</b>	<b>39,262</b>	<b>18,085</b>	<b>42,526</b>
<b>Non-current liabilities</b>			
Non-current Borrowings	11,652	17,477	17,381
Non-current Contract Liabilities	0	0	7,702
Non-current Other liabilities	529	529	529
Non-current Provisions	47,838	54,197	54,089
<b>Total non-current liabilities</b>	<b>60,019</b>	<b>72,203</b>	<b>79,702</b>
<b>Total liabilities</b>	<b>99,281</b>	<b>90,288</b>	<b>122,228</b>
<b>Net community assets</b>	<b>1,088,504</b>	<b>1,184,634</b>	<b>1,160,769</b>
<b>Community equity</b>			
Asset revaluation reserve	478,615	523,567	513,643
Retained surplus	609,889	661,067	647,126
<b>Total community equity</b>	<b>1,088,504</b>	<b>1,184,634</b>	<b>1,160,769</b>



## Statement of Cash Flows

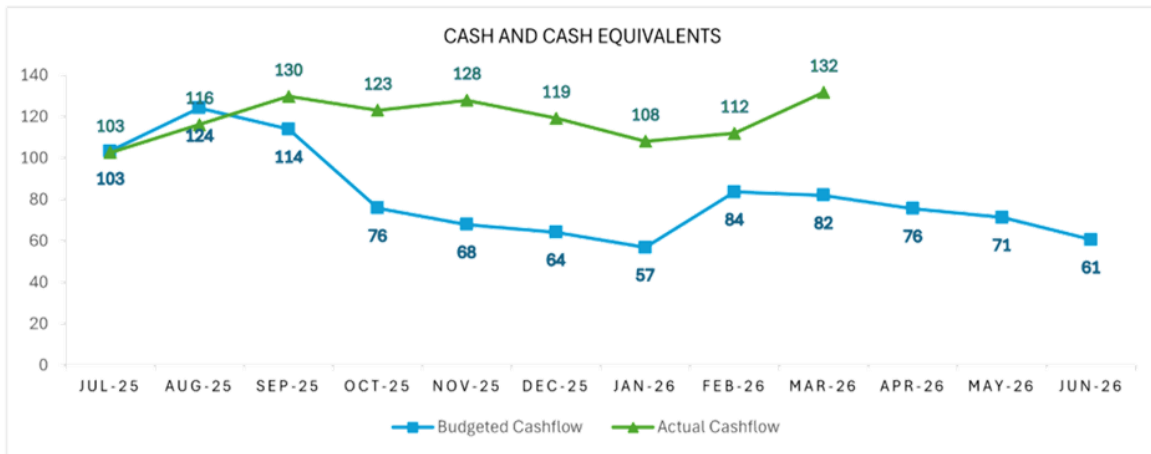
	YTD Actual Mar-25 \$'000	Current Budget 2025/26 \$'000	YTD Budget Mar-26 \$'000	YTD Actual Mar-26 \$'000
<b>Cash flows from operating activities</b>				
Receipts from customers	71,661	85,904	79,919	78,053
Payments to suppliers and employees	(85,899)	(99,696)	(73,076)	(68,539)
Receipts for QRA flood events	41,932	20,110	21,620	41,796
Payments for QRA flood events	(7,033)	(20,110)	(21,620)	(16,929)
Payments for land held as inventory	0	2,249	2,249	0
Interest received	4,636	5,197	3,898	3,831
Rental income	523	739	554	525
Receipts from Operating Grants - other	2,186	5,013	3,379	1,257
Receipts from Operating Grants - FA grant	15,481	16,099	6,293	6,293
Borrowing costs	(291)	(464)	(366)	(366)
Other cash flows from operating activities	0	0	0	0
<b>Net cash inflow from operating activities</b>	<b>43,195</b>	<b>15,041</b>	<b>22,850</b>	<b>45,922</b>
<b>Cash flows from investing activities</b>				
Payments for property, plant and equipment	(29,946)	(102,669)	(66,201)	(48,920)
Proceeds from sale of property, plant and equipment	228	553	0	372
Capital Grants, subsidies, contributions	10,791	46,899	14,166	21,178
Other cash flows from investing activities	0	(9,995)	0	0
<b>Net cash inflow from investing activities</b>	<b>(18,928)</b>	<b>(65,212)</b>	<b>(52,035)</b>	<b>(27,370)</b>
<b>Cash flows from financing activities</b>				
Proceeds from borrowings	0	0	0	0
Repayment of borrowings	(836)	(1,492)	(1,101)	(1,282)
<b>Net cash inflow from financing activities</b>	<b>(836)</b>	<b>(1,492)</b>	<b>(1,101)</b>	<b>(1,282)</b>
<b>Total cash flows</b>				
<b>Net increase in cash and cash equivalent held</b>	<b>23,431</b>	<b>(51,663)</b>	<b>(30,286)</b>	<b>17,269</b>
<b>Opening cash and cash equivalents</b>	<b>81,999</b>	<b>112,261</b>	<b>112,261</b>	<b>114,462</b>
<b>Closing cash and cash equivalents</b>	<b>105,430</b>	<b>60,598</b>	<b>81,975</b>	<b>131,731</b>

### Cash Balance

Council's cash balance at the end of this month is \$131.7M



Council's cash balance forecast is:



**Variations:** The material variance reflects the timing of capital works that were not delivered within the period. These expenditures remain committed and it is anticipated that actual and budgeted cash flows will converge by the end of the financial year, subject to project delivery and the early receipt of grant funding, which will be incorporated in the next reporting period via a budget amendment.

### Restricted Cash

Council's **externally restricted** cash balance is \$6.1M

Council's **internally restricted** cash balance is \$33.9M

Council's **unrestricted cash** balance is \$92.0M

### Investment & Borrowings

The investment interest earned this YTD is \$3.83M

Investments	
	Current Balance
<b>Fixed Interest Security</b>	
At Call Deposit (1)	\$99,738,088
Term Deposits (27)	\$28,136,363
<b>Total</b>	<b>\$127,874,452</b>



## Capital Works Statement of Expenditure

	Budget	YTD Budget	YTD Actual	Commitments	YTD Actuals & Commitments
	2025/26	Mar-26	Mar-26	Mar-26	Mar-26
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Property</b>					
Land	0	0	203	74	277
Land improvements	5,976	3,473	1,812	930	2,741
<b>Total land</b>	<b>5,976</b>	<b>3,473</b>	<b>2,015</b>	<b>1,004</b>	<b>3,018</b>
Buildings	36,955	21,773	10,407	13,191	23,598
<b>Total buildings</b>	<b>36,955</b>	<b>21,773</b>	<b>10,407</b>	<b>13,191</b>	<b>23,598</b>
<b>Total property</b>	<b>42,931</b>	<b>25,246</b>	<b>12,422</b>	<b>14,195</b>	<b>26,616</b>
<b>Plant and equipment</b>					
Plant, machinery and equipment	8,193	4,097	2,526	5,066	7,592
Audio visual, computers & telecommunications	258	188	221	0	221
<b>Total plant and equipment</b>	<b>8,451</b>	<b>4,285</b>	<b>2,747</b>	<b>5,066</b>	<b>7,813</b>
<b>Infrastructure</b>					
Roads, drainage & bridges	48,878	27,115	20,882	13,107	33,989
Water	4,145	2,341	774	357	1,131
Sewer	847	626	291	89	381
Gas	35	18	3	0	3
Airports & Aerodromes	2,413	1,793	31	17	49
Other infrastructure	512	512	472	0	472
<b>Total infrastructure</b>	<b>56,830</b>	<b>32,405</b>	<b>22,453</b>	<b>13,570</b>	<b>36,025</b>
<b>Total capital works expenditure</b>	<b>108,212</b>	<b>61,936</b>	<b>37,622</b>	<b>32,831</b>	<b>70,454</b>

### Commentary:

Capital Project expenditure YTD, excluding commitments, is \$37.62M, compared to Annual Budget of \$108.21M.

This is a capital expenditure spend rate of 35%.

Total overall variance is (\$24.31M) between YTD budget and YTD actuals.

**Notable variations** include (\$1.13M) in Bitumen Extn Yuleba-Surat road RRUPP; (\$6.02M) for Denise Spencer Aquatic Centre; (\$1.89M) for Sale yards projects Renewal of Auctioneer Walkways Phase 2 - Western Side and Roma Saleyards Renewal & Offsetting Loading Ramps; (\$305k) Surat Water Clarifier Upgrade; (\$565k) for Vehicle rest area - Eastern Project to Roma are behind budget; (\$648k) Leachate Plan for Waste Facilities; (\$296k) Strom Water Upgrade for Roma Waste; (\$1.93M) Asphalt surfacing of heavy vehicle truck stop at Roma Truckstop Precinct; (\$272k) Mt Moffat bitumen widening; (\$842k) Roma Cultural Centre air-conditioning renewal; (\$1.67M) for Roma Airport Apron Reconstruction; (\$86k) The Wheat Shed commercial kitchen fit out; (\$1.57M) Plant Investment Program: (\$241k) Injune Museum Fit out; (\$682k) Kerb and Chanel Capital works for Hutton, Jackson and Arthur Streets; (\$967k) Rural Road Reseal Program; (\$370k) Urban Road Reseal Program; (\$500k) Cycle Network Intersection Upgrade for Miscamble and Queen Streets;



Whilst a YTD budget is reported here, improvements are planned for future reports. A continuous improvement goal of maturing the budget phasing for our Project Works will continue. This will ensure that we are further advancing the alignment of YTD Budget and YTD Actuals in future reports.

For detailed information on specific projects, please refer to the **Projects as at 31<sup>st</sup> March 2026 report** which is attached.

## QRA Flood Events

This report provides an update on the Maranoa Regional Council Disaster Recovery program for the significant 2024 weather events, Tropical Cyclone Kirrily and associated rainfall and flooding (January/February 2024) and Western Queensland Rainfall and Flooding (March/April 2024). In addition, the recent 2025 weather events for Southwest Queensland Flooding and Rainfall (November/December 2024) and Western Queensland Surface Trough and Associated Rainfall and Flooding (March 2025) are now included.

Flood Recovery				
	Submitted	Approved	Budget	YTD Actual
	Mar-26	Mar-26	2025/26	Mar-26
	\$'000	\$'000	\$'000	\$'000
<b>Income</b>				
<b>Operating revenue</b>				
Grants, subsidies, contributions			20,110	27,114
<b>Total operating revenue</b>			<b>20,110</b>	<b>27,114</b>
<b>Expenses</b>				
<b>Operating expenses</b>				
Employee costs			4,035	4,062
Materials and services			14,125	20,762
Internal plant hire			1,950	2,518
<b>Total operating expenses</b>			<b>20,110</b>	<b>27,342</b>
<b>Operating result</b>			<b>0</b>	<b>(228)</b>

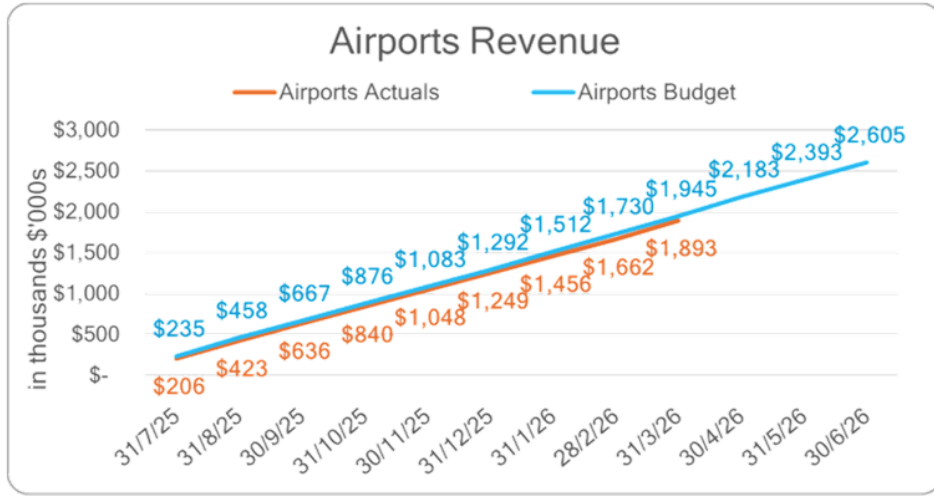
This report is being developed (Submitted and Approved information to come soon).



## Business Units Performance

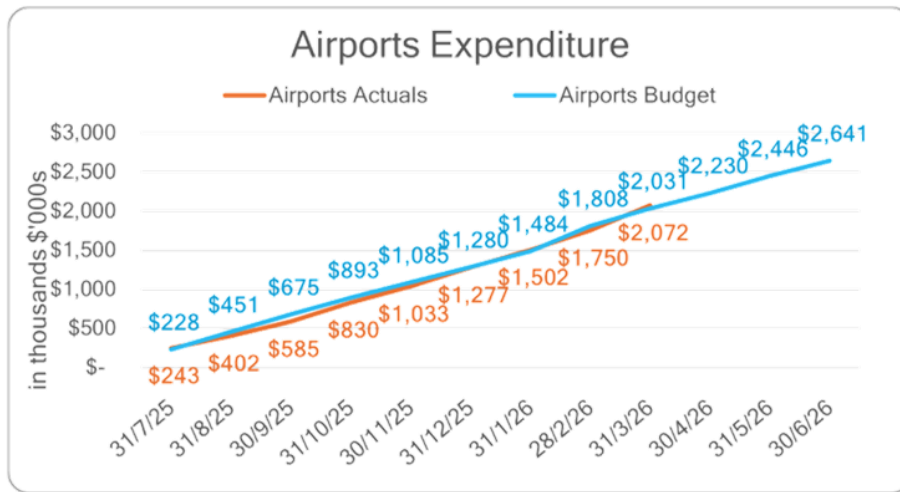
### Airports

	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Mar-26	Mar-26	Mar-26	Mar-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Total Airports</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	2,552	1,924	1,870	(53)	97%
Other revenue	53	22	23	1	106%
<b>Total operating revenue</b>	<b>2,605</b>	<b>1,945</b>	<b>1,893</b>	<b>(52)</b>	<b>97%</b>
<b>Operating expenses</b>					
Employee costs	620	453	402	(52)	89%
Finance costs	63	48	48	0	100%
Materials and services	871	715	808	93	113%
Internal corporate overhead	242	182	182	0	100%
Depreciation	845	634	633	(0)	100%
<b>Total operating expenses</b>	<b>2,641</b>	<b>2,031</b>	<b>2,072</b>	<b>41</b>	<b>102%</b>
<b>Total Airports Operating result</b>	<b>(36)</b>	<b>(86)</b>	<b>(179)</b>	<b>(93)</b>	<b>209%</b>
<b>Roma Airport</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	2,536	1,912	1,851	(61)	97%
Other revenue	53	22	23	1	106%
<b>Total operating revenue</b>	<b>2,589</b>	<b>1,933</b>	<b>1,874</b>	<b>(59)</b>	<b>97%</b>
<b>Operating expenses</b>					
Employee costs	585	428	371	(57)	87%
Finance costs	63	48	48	0	100%
Materials and services	780	648	750	102	116%
Internal corporate overhead	242	182	182	0	100%
Depreciation	608	456	446	(10)	98%
<b>Total operating expenses</b>	<b>2,279</b>	<b>1,761</b>	<b>1,796</b>	<b>35</b>	<b>102%</b>
<b>Roma Airport Operating result</b>	<b>310</b>	<b>172</b>	<b>78</b>	<b>(94)</b>	<b>45%</b>
<b>Regional Airports</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	16	12	19	8	164%
<b>Total operating revenue</b>	<b>16</b>	<b>12</b>	<b>19</b>	<b>8</b>	<b>164%</b>
<b>Operating expenses</b>					
Employee costs	35	26	30	5	119%
Materials and services	91	67	59	(8)	88%
Depreciation	236	177	187	10	105%
<b>Total operating expenses</b>	<b>362</b>	<b>270</b>	<b>276</b>	<b>7</b>	<b>102%</b>
<b>Regional Airports Operating result</b>	<b>(346)</b>	<b>(258)</b>	<b>(257)</b>	<b>1</b>	<b>100%</b>



**Commentary:** Operating revenue YTD is \$1.89M, compared to Budget YTD of \$1.95M, is under budget by (\$52k).

**Notable variances:** The current YTD budget includes projected income from digital advertising; however, installation and arrangements are yet to be finalised.



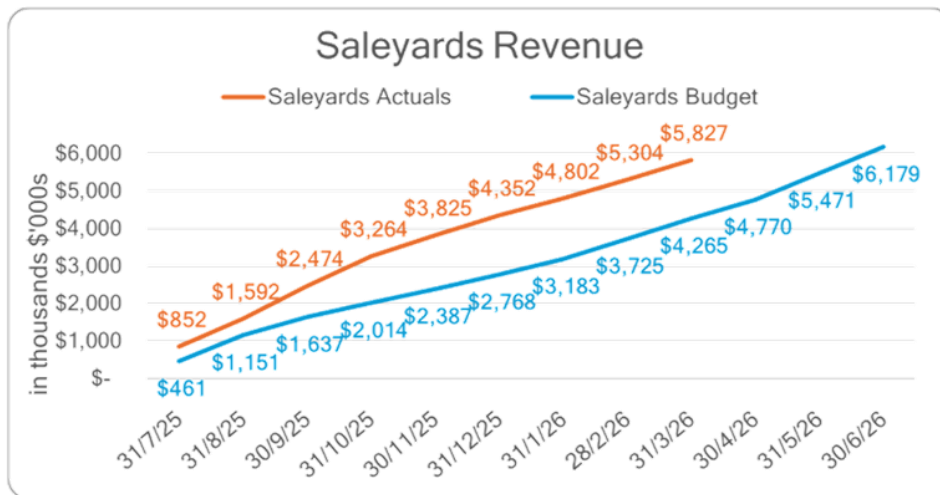
**Commentary:** Operating expenditure YTD is \$2.07M, compared to Budget YTD of \$2.03M, is over budget by \$41k.

**Notable variances:** Employee costs are lower than budget due to a vacancy that required backfilling by an external contractor which increased material and services costs.



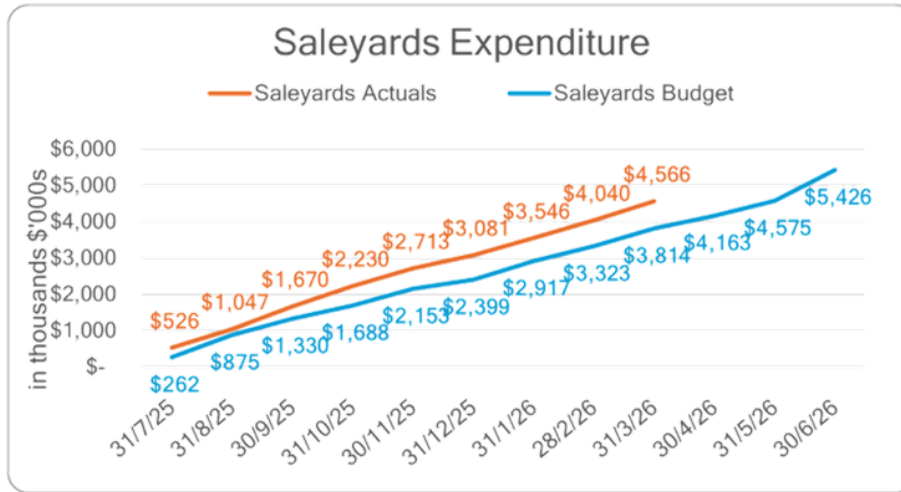
## Saleyards

	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Mar-26	Mar-26	Mar-26	Mar-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>TOTAL Saleyards</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	5,988	4,123	5,677	1,554	138%
Other revenue	191	142	150	8	106%
<b>Total operating revenue</b>	<b>6,179</b>	<b>4,265</b>	<b>5,827</b>	<b>1,563</b>	<b>137%</b>
<b>Operating expenses</b>					
Employee costs	930	557	777	220	139%
Finance costs	75	57	57	0	100%
Materials and services	3,531	2,533	3,048	515	120%
Internal corporate overhead	317	238	238	0	100%
Depreciation	572	429	446	17	104%
<b>Total operating expenses</b>	<b>5,426</b>	<b>3,814</b>	<b>4,566</b>	<b>752</b>	<b>120%</b>
<b>Total Saleyards Operating result</b>	<b>753</b>	<b>451</b>	<b>1,261</b>	<b>810</b>	<b>280%</b>



**Commentary:** Operating revenue YTD is \$5.83M, compared to Budget YTD of \$4.27M, is over budget by \$1.56M.

**Notable variances:** \$1.39M Higher Revenue due to strong throughput sales and \$168k higher truck wash fees.



**Commentary:** Operating expenditure YTD is \$4.57M, compared to Budget YTD of \$3.81M, is over budget by \$752k.

**Notable variances:** Higher Materials and Services costs were incurred due to increased use of external contractors associated with stronger sales activity, resulting in a variance of \$515k, including \$171k in additional contractors. Employee costs are also \$220k higher than budget, all positions filled and working overtime due to increased sales.

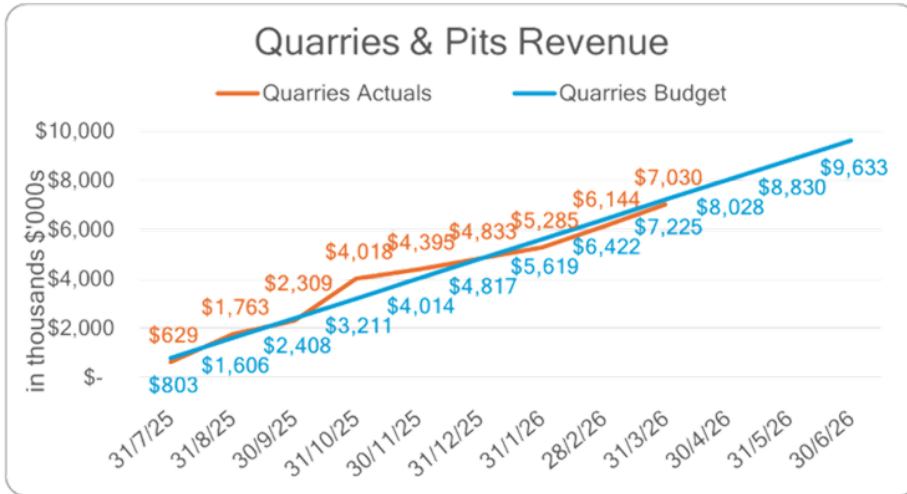


## Quarries & Gravel Pits

	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26 \$'000	Mar-26 \$'000	Mar-26 \$'000	Mar-26 \$'000	Mar-26 <i>Target 100%</i>
<b>TOTAL Quarries &amp; Gravel Pits</b>					
<b>Operating revenue</b>					
Internal revenue	1,500	1,125	845	(280)	75%
Other revenue	2,104	1,578	2,121	542	134%
Sale of goods and major services	6,029	4,522	4,064	(457)	90%
<b>Total operating revenue</b>	<b>9,633</b>	<b>7,225</b>	<b>7,030</b>	<b>(195)</b>	<b>97%</b>
<b>Operating expenses</b>					
Employee costs	794	580	521	(59)	90%
Finance costs	30	0	0	0	0%
Materials and services	7,225	5,439	5,446	6	100%
Internal corporate overhead	333	250	250	0	100%
Depreciation	467	350	360	9	103%
<b>Total operating expenses</b>	<b>8,849</b>	<b>6,619</b>	<b>6,576</b>	<b>(43)</b>	<b>99%</b>
<b>Total Quarries &amp; Pits Operating result</b>	<b>784</b>	<b>606</b>	<b>454</b>	<b>(152)</b>	<b>75%</b>
<b>Roma Quarry</b>					
<b>Operating revenue</b>					
Other revenue	1,504	1,128	2,121	992	188%
Sale of goods and major services	4,489	3,367	4,064	697	121%
<b>Total operating revenue</b>	<b>5,993</b>	<b>4,495</b>	<b>6,185</b>	<b>1,690</b>	<b>138%</b>
<b>Operating expenses</b>					
Employee costs	596	517	520	3	101%
Finance costs	0	0	0	0	0%
Materials and services	4,440	3,300	5,132	1,831	155%
Internal corporate overhead	167	125	125	0	100%
Depreciation	467	350	360	9	103%
<b>Total operating expenses</b>	<b>5,669</b>	<b>4,293</b>	<b>6,136</b>	<b>1,844</b>	<b>143%</b>
<b>Roma Quarry Operating result</b>	<b>324</b>	<b>202</b>	<b>48</b>	<b>(154)</b>	<b>24%</b>

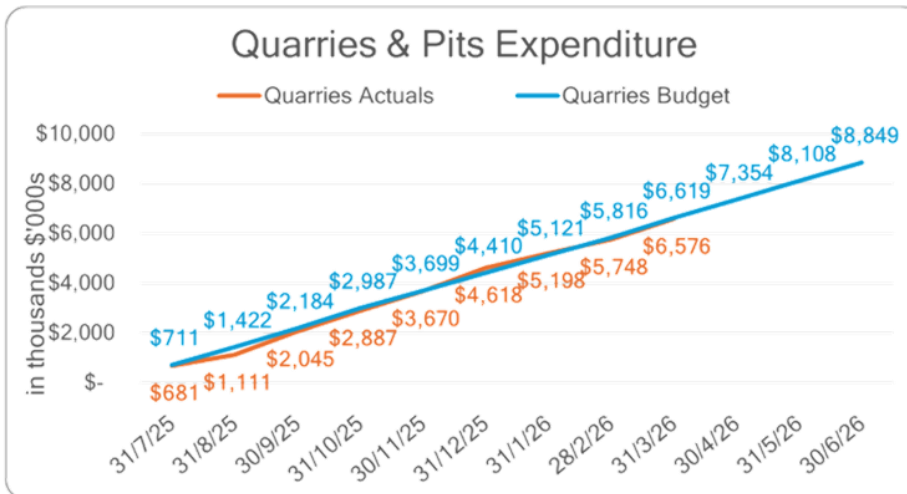


	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Mar-26	Mar-26	Mar-26	Mar-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Headache Hill Quarry</b>					
<b>Operating revenue</b>					
Other revenue	600	450	0	(450)	0%
Sale of goods and major services	1,540	1,155	0	(1,155)	0%
<b>Total operating revenue</b>	<b>2,140</b>	<b>1,605</b>	<b>0</b>	<b>(1,605)</b>	<b>0%</b>
<b>Operating expenses</b>					
Employee costs	96	70	0	(70)	0%
Finance costs	30	0	0	0	0%
Materials and services	2,028	1,571	14	(1,557)	1%
<b>Total operating expenses</b>	<b>2,154</b>	<b>1,641</b>	<b>14</b>	<b>(1,627)</b>	<b>1%</b>
<b>Headache Hill Quarry Operating result</b>	<b>(14)</b>	<b>36</b>	<b>(14)</b>	<b>22</b>	<b>38%</b>
<b>Quarry Pits</b>					
<b>Operating revenue</b>					
Internal revenue	1,500	1,125	845	(280)	75%
<b>Total operating revenue</b>	<b>1,500</b>	<b>1,125</b>	<b>845</b>	<b>(280)</b>	<b>75%</b>
<b>Operating expenses</b>					
Employee costs	102	(7)	1	8	(15%)
Materials and services	757	568	300	(268)	53%
Internal corporate overhead	167	125	125	0	100%
<b>Total operating expenses</b>	<b>1,026</b>	<b>686</b>	<b>426</b>	<b>(260)</b>	<b>62%</b>
<b>Quarry Pits Operating result</b>	<b>474</b>	<b>439</b>	<b>419</b>	<b>(20)</b>	<b>95%</b>



**Commentary:** Operating revenue YTD is \$7.03M, compared to Budget YTD of \$7.23M, is under budget by (\$195k).

**Notable variances:** **Gravel Pits** (\$280k) Quarry pit works associated with DRFA activities have been deferred. Approximately \$100,000 is still expected to be realised this financial year, with the remaining works likely to occur in the next financial year; **Roma Quarry** \$992k YTD higher cartage for QRA flood events which are expected to slow in the coming months and \$697k YTD higher revenue reflects sales demand driven by both strong QRA sales and a market overall; **Headache Hill Quarry** (\$1.61M) YTD nil revenue due to delay in commencement.

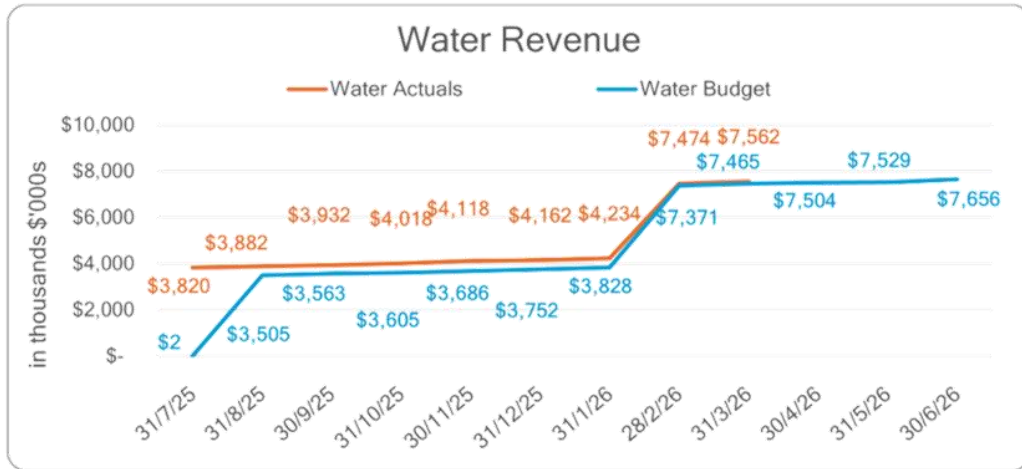


**Commentary:** Operating expenditure YTD is \$6.58M, compared to Budget YTD of \$6.62M, is under budget by (\$43k).

**Notable variances:** **Gravel Pits** Expenditure is (\$260k) below budget, primarily due to lower YTD activity for QRA. 100k Spend is expected to increase later in the financial year with the reminder likely to carry forward; **Roma Quarry** Expenditure is \$1.83M above budget, driven largely by flood-related works. This includes \$606k in increased cartage expenses, which aligns proportionately with higher revenue. Additional costs reflect increased production requirements due to strong market demand; **Headache Hill Quarry** Expenditure is (\$1.63M) below budget, attributed to delays in commencement of operations.

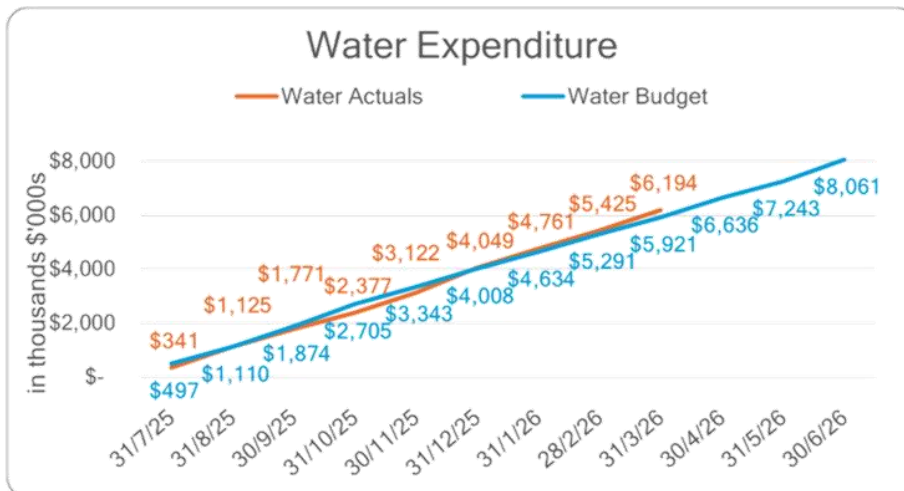


Water					
	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Mar-26	Mar-26	Mar-26	Mar-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Water</b>					
<b>Operating revenue</b>					
Fees and charges - statutory	709	522	422	(100)	81%
Grants subsidies and contributions	0	0	0	0	0%
Internal revenue	25	25	58	34	238%
Rates and charges	6,922	6,919	7,081	162	102%
Sale of contract and recoverable works	0	0	0	0	0%
<b>Total operating revenue</b>	<b>7,656</b>	<b>7,465</b>	<b>7,562</b>	<b>96</b>	<b>101%</b>
<b>Operating expenses</b>					
Employee costs	1,557	1,141	1,217	76	107%
Finance costs	54	42	41	(1)	97%
Materials and services	3,737	2,703	2,842	139	105%
Internal corporate overhead	585	439	439	0	100%
Depreciation	2,128	1,596	1,655	59	104%
<b>Total operating expenses</b>	<b>8,061</b>	<b>5,921</b>	<b>6,194</b>	<b>273</b>	<b>105%</b>
<b>Water Operating result</b>	<b>(405)</b>	<b>1,544</b>	<b>1,368</b>	<b>(177)</b>	<b>89%</b>



**Commentary:** Operating revenue YTD is \$7.56M, compared to Budget YTD of \$7.47M, is over budget by \$96k.

**Notable variances:** Internal (MRC) use of water at standpipes up \$34k; and Water charges are up by \$162k due to higher water consumption and lower volume of transactions associated with fees and charges vary from month to month. Under budget of Fees and Charges (\$100k) due to underbilling of January-March AVDATA charges to be rectified in April.



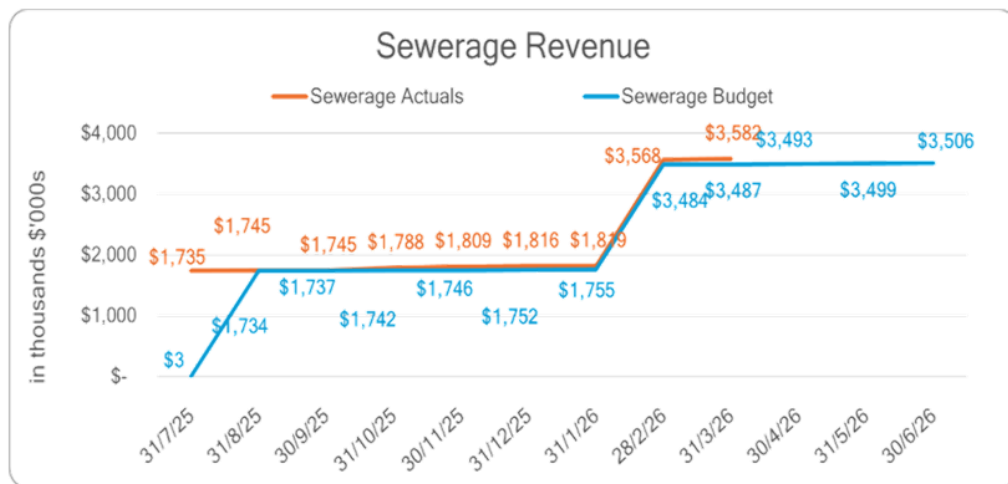
**Commentary:** Operating expenditure YTD is \$6.19M and Budget YTD is \$5.92M, is over budget by \$273k.

**Notable variances:** Further use of external contractors throughout the district due to lack of staff, coupled with multiple directional drills conducted in the Roma area for failing services under roadways have also impacted the budget.



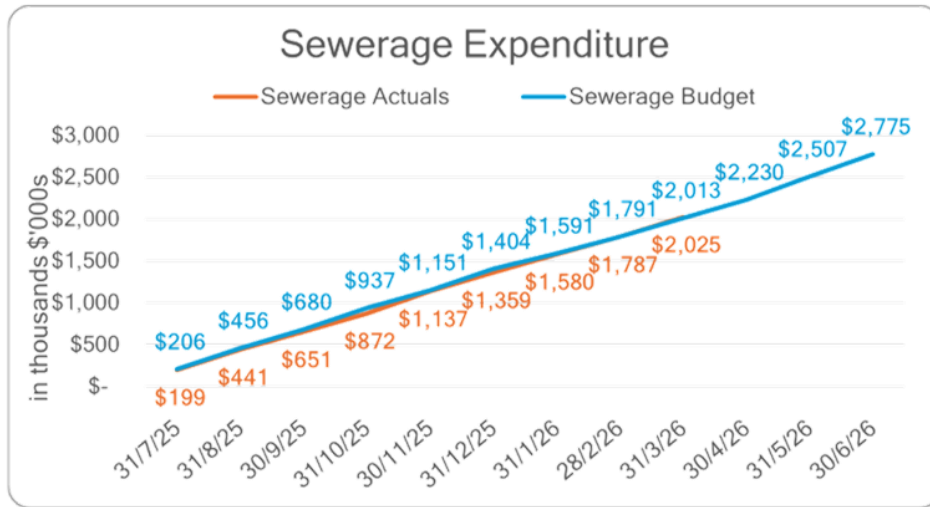
## Sewerage

	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Mar-26	Mar-26	Mar-26	Mar-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Sewerage</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	46	31	71	40	231%
Rates and charges	3,460	3,456	3,510	55	102%
<b>Total operating revenue</b>	<b>3,506</b>	<b>3,487</b>	<b>3,582</b>	<b>95</b>	<b>103%</b>
<b>Operating expenses</b>					
Employee costs	510	375	412	38	110%
Finance costs	50	38	37	0	100%
Materials and services	728	485	467	(18)	96%
Internal corporate overhead	397	298	298	0	100%
Depreciation	1,090	817	810	(7)	99%
<b>Total operating expenses</b>	<b>2,775</b>	<b>2,013</b>	<b>2,025</b>	<b>12</b>	<b>101%</b>
<b>Sewerage Operating result</b>	<b>730</b>	<b>1,474</b>	<b>1,557</b>	<b>82</b>	<b>106%</b>



**Commentary:** Operating revenue YTD of \$3.58M, compared to Budget YTD of \$3.49M is ahead of budget with \$95k.

**Notable variances:** Higher revenue due to Connection Fees \$13k; Grey Water & Septic Disposal Fees \$27k; Rates Interest 12k; Private Works 8k; and Service charges \$31k.

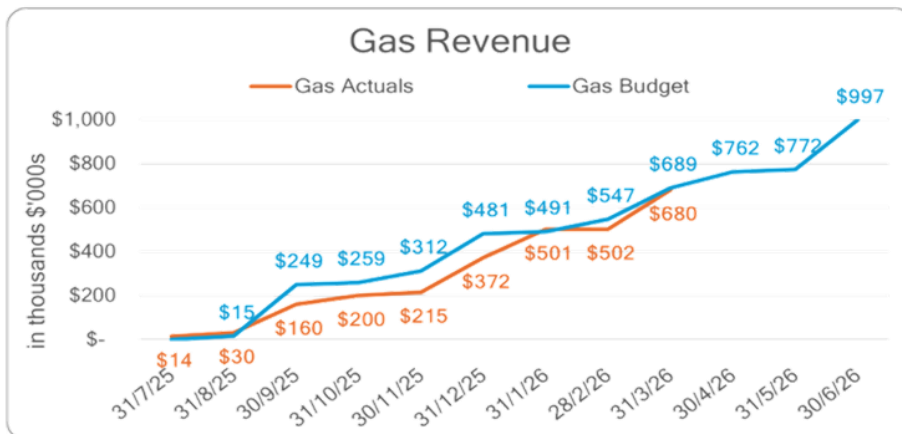


**Commentary:** Operating expenditure YTD of \$2.02M is generally aligned with Budget YTD of \$2.01M is over budget by \$12k.

**Notable variances:** Employee costs over budget by \$38k Recent storm water inundation has effected after-hours callouts and this has reflected in the shift in budget and there has also been an issue with the level sensors in sewer pumpstation no. 1 Roma that cause multiple callouts for overflow /high level alarms - this has now been corrected. Material and services are under budget by (\$18k) as few materials and services have been required at this time for the sewerage systems across the region.

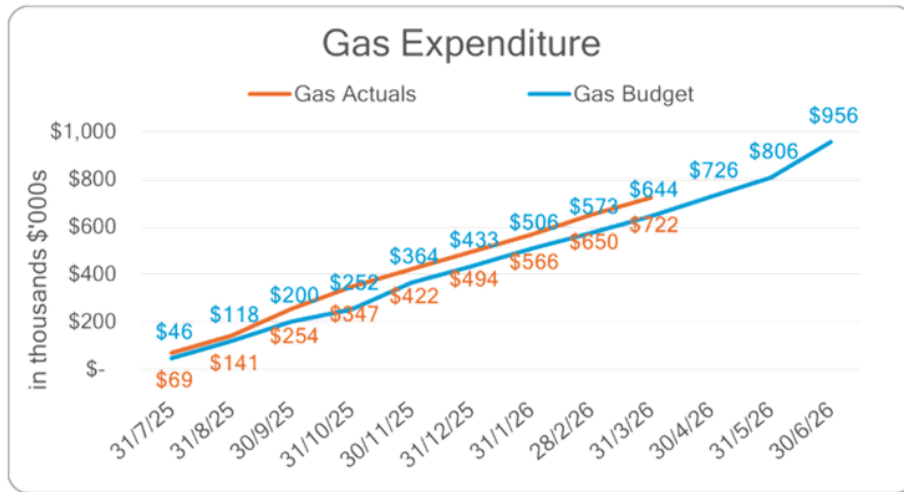


Gas					
	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Mar-26	Mar-26	Mar-26	Mar-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Gas</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	855	614	535	(79)	87%
Internal revenue	140	75	113	38	150%
Other revenue	2	0	36	36	0%
Rates and charges	0	0	(4)	(4)	0%
<b>Total operating revenue</b>	<b>997</b>	<b>689</b>	<b>680</b>	<b>(9)</b>	<b>99%</b>
<b>Operating expenses</b>					
Employee costs	129	95	119	24	126%
Materials and services	440	260	302	43	116%
Internal corporate overhead	112	84	84	0	100%
Depreciation	275	206	216	10	105%
<b>Total operating expenses</b>	<b>956</b>	<b>644</b>	<b>722</b>	<b>78</b>	<b>112%</b>
<b>Gas Operating result</b>	<b>41</b>	<b>45</b>	<b>(42)</b>	<b>(87)</b>	<b>(93%)</b>



**Commentary:** Operating revenue YTD is \$680k, compared to Budget YTD of \$689k under budget by (\$9k).

**Notable variances:** Commercial revenue is behind by (\$79k), primarily due to seasonal fluctuations in gas usage and conservative initial reduction of revenue from Roma pool operations. Other Revenue from Private works is \$36k and internal revenue is \$38k ahead of budget as Gas tariff incentive budget was projected lower, budget will be aligned as part of next Budget review.

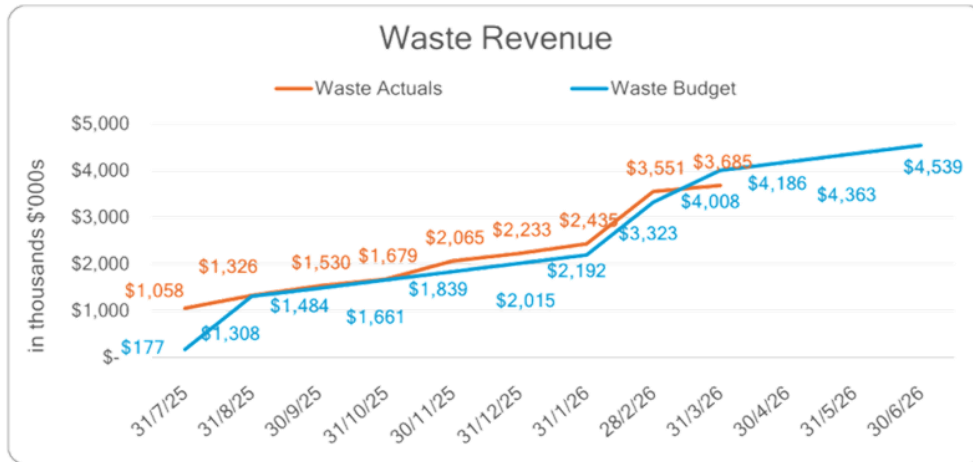


**Commentary:** Operating expenditure YTD is \$722k, compared to Budget YTD of \$644k, is over budget by \$78k.

**Notable variances:** \$43k additional costs in materials and services YTD expenditure includes significant private works undertaken for shared footpath project which was not included in budget. This expense will be offset with increase internal revenue once road project unit transfer revenue to gas unit on finalisation of costs to be invoiced. \$24k Higher employee costs this month reflect the filling of previously 2 vacant positions and allocation of the coordinator’s wages to the Gas cost center, resulting in three wage streams now being charged to the business, budget will be aligned as part of next Budget review.

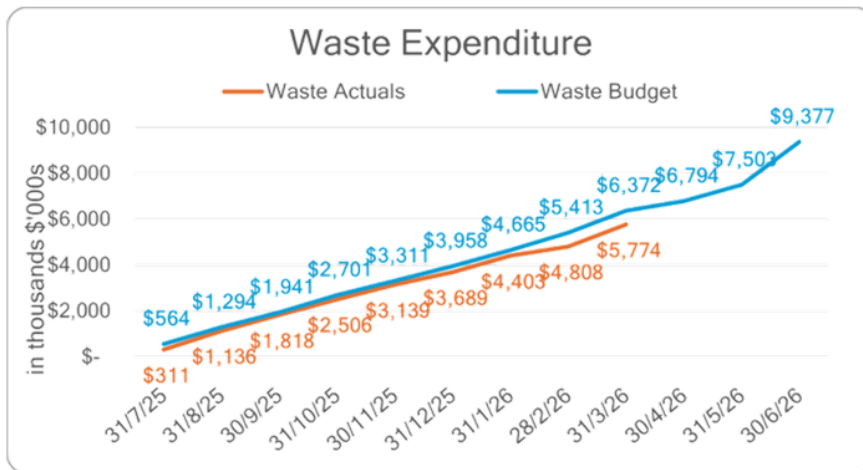


Waste					
	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Mar-26	Mar-26	Mar-26	Mar-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Waste</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	2,119	1,589	1,745	156	110%
Fees and charges - statutory	0	0	0	0	0%
Grants subsidies and contributions	508	508	0	(508)	0%
Rates and charges	1,912	1,911	1,940	29	102%
<b>Total operating revenue</b>	<b>4,539</b>	<b>4,008</b>	<b>3,685</b>	<b>(323)</b>	<b>92%</b>
<b>Operating expenses</b>					
Employee costs	1,121	822	768	(54)	93%
Finance costs	1,000	0	0	0	0%
Materials and services	6,614	5,069	4,393	(676)	87%
Internal corporate overhead	444	333	333	0	100%
Depreciation	197	148	279	131	189%
<b>Total operating expenses</b>	<b>9,377</b>	<b>6,372</b>	<b>5,774</b>	<b>(598)</b>	<b>91%</b>
<b>Waste Operating result</b>	<b>(4,838)</b>	<b>(2,364)</b>	<b>(2,089)</b>	<b>275</b>	<b>88%</b>



**Commentary:** Operating revenue YTD of \$3.69M compared to Budget YTD of \$4.01M is under budget by (\$323k).

**Notable variances:** Waste Levy Grant & Subsidy for \$508k will be accounted for in April.



**Commentary:** Operating expenditure YTD is \$5.77M, compared to Budget YTD of \$6.37M, is lower than budget by (\$598k).

**Notable variances:** Employee costs are (\$54k) lower than budget, primarily due to higher-than-expected vacancies, with 2 (FTE) positions remaining unfilled during the period and materials and Services being (\$676k) behind budget some external contractors have completed the required work but have not yet submitted invoices for processing. These costs are expected to be recognised in upcoming reporting periods, and overall expenditure is expected to align with the annual budget once all outstanding invoices are received. Depreciation \$131k in Waste has increased during March due to fixed asset capitalization.



## Aged Debtors

### Rates

This includes service charges such as water, sewerage, waste, and emergency management levies.

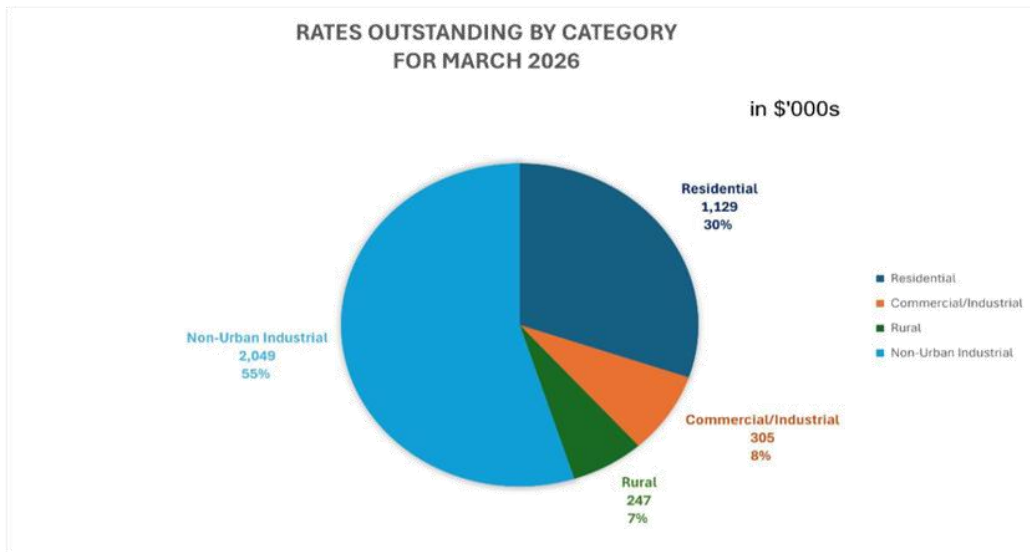
**Total Outstanding Balance:** \$5.31M across 925 assessments

Prepayments: \$1.55M

Current 0-30 days: \$1.58M

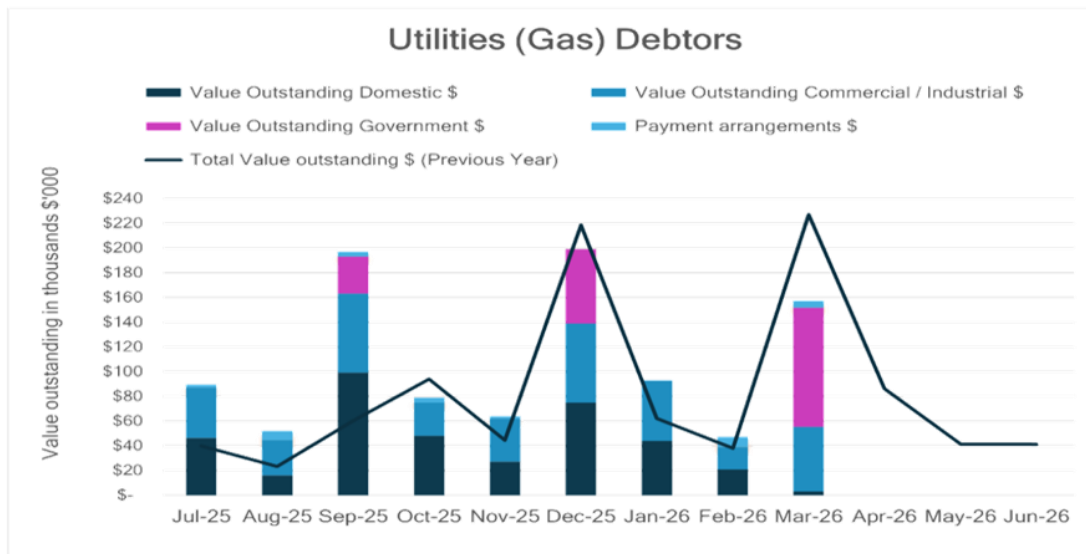
Overdue Balance: \$5.28M

**Overdue Percentage:** Currently approximately 9% of the annual rate base.



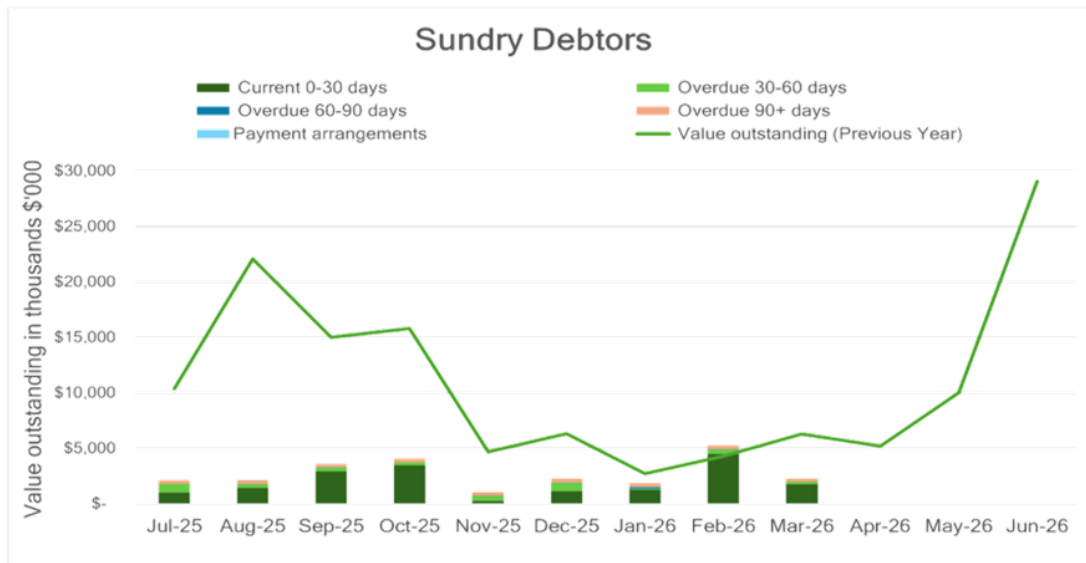


### Utilities (Gas)



**Total Outstanding Balance: \$152k.**

### Sundry Debtors



**Total Outstanding at the end of this month: \$2.29M**

Current 0-30 days: \$1.77M  
 30-60 days: \$199k  
 60-90 days: \$1k  
 90+ days: \$326k



**Overdue Percentage:** Currently 0.40% of the total annual invoices raised.

Total Overdue (+90 Days) \$326k

Category	Amount	Share
Airports	\$269,789	82.75%
General Debtor	\$24,036	7.37%
Infrastructure Charges	\$21,000	6.44%

Together, these top three categories make up 96.57% of all +90-day overdue debt.

The remaining categories combined represent 3.43% of the total +90day overdue balance.

## Procurement

### Local spend

	MRC Local	All Invoices	% of Local
March 2026	\$4.57M	\$11.30M	40.44%
Year to Date	\$36.65M	\$107.34M	34.14%

Council's local spend YTD March 2026 was 34.14%.

Note: These values are based on Invoices paid.

### Contracts awarded over \$200k

The following details of contracts are published in accordance with Section 237, "Publishing details of contracts worth \$200,000 or more" of the Local Government Regulation, 2012.

Contract Title	Supplier Name	Tender Value (excl. GST)	Month
Womblebank Gap Road Safety Upgrade	Cooper McCullough Group Pty Ltd	746,961	March
2025-2026 Bitumen Reseal Program	Austek Spray Seal Pty Ltd	829,869	March




## Glossary

Term	Definition
<b>Book Value of Debt</b>	The book value of the council's debt (QTC or other loans) as at the reporting date (i.e., 30 June).
<b>Burn Rate</b>	$\text{Burn Rate (\%)} = (\text{Total Amount Spent} / \text{Total Budget}) \times 100$ This gives you the percentage of the budget consumed. For example, if your project's total budget is \$100,000 and you have spent \$30,000 so far, the burn rate is 30%. This can be calculated at any point in time to show how much of the budget has been burned.
<b>Capital Subsidies and Grants</b>	Capital subsidies and grants are used by Council for the construction of specific assets and are recognised over time in line with completion of the construction works.
<b>Community Equity</b>	Equity includes accumulated retained surpluses and asset revaluation reserves which record the valuation adjustments to Council's existing non-current assets
<b>Current Assets</b>	Cash and other assets, like trade receivables, that are easily converted into cash. The actual cash balance will vary significantly throughout the year as rate receipts, loans and major payments are processed. Cash investment is managed by Council's Treasury Section.
<b>Current Investments</b>	An investment that has a maturity of 12 months or less (such as term deposits or other interest-earning investment/deposits), or an investment that council intends to convert into cash within 12 months from the time the investment was made.
<b>Current Liabilities</b>	Obligations that Council has to make payments for within the next financial year. This includes accounts payable and provisions for employee entitlements to annual and long service leave. It also includes the expected loan payment due in the next financial year.
<b>Depreciation</b>	Represents the consumption of property, plant and equipment and the reduction of the future value of the assets is recognised as a cost to Council. While this is a significant cost, it does not represent a cash outflow to Council.
<b>Employee Benefits</b>	Represents the total cost of staff employed in the delivery of Council services. Costs include wages, superannuation, employee leave entitlements and other On-costs. They will not include the costs of engaging contractors providing services to the Council on an outsourced basis.
<b>Externally Restricted Cash</b>	A local government's cash that is subject to restrictions or conditions by a third party which govern the use of these funds for general purposes. This does not include internal reserves of a council which can be accessed by a council resolution.
<b>Fees and Charges</b>	Revenue includes a mixture of regulated fees and user fees, for services provided by local governments, such as building application, development, town planning and property connection fees, licences, permits and parking fees, infringements, refuse fees, and other ad hoc fees and charges. The pattern of revenue for fees and charges reflects a mixture of billing cycles and seasonal variations.
<b>Finance Costs</b>	Interest on QTC loans, bank charges and doubtful debts expense.



Term	Definition
Infrastructure Assets	Those significant, enduring assets that facilitate ratepayers' access to social and economic facilities and services. These assets do not include land, plant and equipment, cultural and heritage assets, furniture and fittings, and intangible assets.
Infrastructure Assets	Those significant, enduring assets that facilitate ratepayers' access to social and economic facilities and services. These assets do not include land, plant and equipment, cultural and heritage assets, furniture and fittings, and intangible assets.
Interest Received	Interest is earned on surplus cash fund balances, QTC investments, and is also charged on overdue rates. The interest earned fluctuates throughout the year due to the timing of rates collections.
Loss on Disposal of PP&E	Loss on disposal of Property, Plant and Equipment (PP&E) represents the accounting value of an asset when it is retired. As it is an accounting entry only, it does not have a cash impact for Council.
Materials and Services	Costs incurred in the purchase of material or services necessary to deliver Council services. Includes plant hire, legal, software, external consultants, cleaning, utilities, maintenance costs, etc.
Miscellaneous Revenue	Miscellaneous revenue comprises of items that don't meet the definition for other categories. It includes reimbursements and recoveries, and external contract works.
Net Rates and Utility Charges	Rates, levies, and annual charges levied by a local government less discounts and concessions. Rates notices are usually issued in August and February each year. Revenue is accounted for in the one month that the rates notice is created.
Non-Current Assets	The value of property, plant and equipment and infrastructure assets including land, transport, drainage, water and sewerage infrastructure after depreciation, renewals, new capital works, contributed assets and revaluations are accounted for.
Non-Current Liabilities	The financial obligations relating to provisions for employee entitlements and debt that is not required to be paid within the next financial year.
Operational Grants, Subsidies, Contributions	Council receives support to fund and assist in the delivery of services. Financial assistance grants are federally funded and allocated via state Grant Commissions, whilst tiered grants are generally linked to the delivery of specific programs.
Outstanding debt	An outstanding balance is any amount of money that is still owed and has not been paid, regardless of whether it's overdue or not. Also known as 'Open balance'.
Overdue debt	An overdue balance is a specific type of outstanding balance where the payment deadline has passed, meaning the payment is late and the amount is now past due. Also known as Aged or Arrears.
Total Cash and Equivalents	A local government's cash and cash equivalents which are short-term or are at call in nature. Council should refer to Australian Accounting Standards 107 for guidance on what should be included in cash and cash equivalents.
Total Operating Expenditure	All council expenses minus capital items such as: » losses on disposal of assets, and » impairment losses » depreciation on right of use assets » interest on finance leases associated with right of use assets » other capital expenditure items as identified by the council
Total Operating Revenue	All council income minus capital items such as: » capital grants, subsidies, contributions, and donations » gains on disposal of assets » other capital revenue items as identified by the council
Written Down Replacement Cost	An asset's current replacement cost less accumulated depreciation.



## Projects as at 31 March 2026

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
<b>Administration and Information Services</b>									
25963	Special Project - Application of Retention Schedules to Content Manager	No	Implementation/Construction	●	●	\$37,000	\$37,000	\$18,288	\$18,288
26285	Special Project - Design Roma Records Facility (replaces WO24521)	No	Open	○	○			\$65,914	\$0
Administration and Information Services Total:						\$37,000	\$37,000	\$84,202	\$18,288
<b>Airport</b>									
25048	Roma Airport - Energy Efficiency Project (CEUF)	Yes	Development/Pre-Construction	●	●	\$93,500	\$73,500	\$0	\$17,400
25939	Special Project - Roma Airport Terminal External and Generator Shed Repair	No	Implementation/Construction	●	●	\$85,000	\$85,000	\$76,900	\$0
25942	Capital Works - Advertising Devices at the Roma Airport	No	Implementation/Construction	●	●	\$19,200	\$19,200	\$6,160	\$0
25998	Capital Works - Roma Airport General Aviation Apron Reconstruction	Yes	Development/Pre-Construction	●	●	\$2,300,000	\$1,700,000	\$32,924	\$0
25999	Capital Works - Review of Design for Roma Airport Regular Public Transport Apron Reconstruction	No	Design	○	●	\$0	\$0		\$0
26001	Special Works - Preparation works for Lease Site on Roma Airport	No	Development/Pre-Construction	○	●	\$35,600	\$35,600		\$0
Airport Total:						\$2,533,300	\$1,913,300	\$115,984	\$17,400
<b>Arts and Culture</b>									
25941	Special Project - A Regional Arts & Culture Strategy 2025-2030	No	Design	○	●	\$21,000	\$13,125		\$0
Arts and Culture Total:						\$21,000	\$13,125		\$0
<b>Bassett Park</b>									
22958	Bassett Park kitchen - design only	No	Design	○	●	\$120,000	\$0		\$0
24650	Bassett Park Roma - Jockey Room Stage 2 Stage Safe Movement and Access	No	Implementation/Construction	●	●	\$307,000	\$0	\$0	\$292,470
24748	Bassett Park Roma - site power and infrastructure works	No	Project Close	●	●	\$119,677	\$119,677	\$54,530	\$77,072
26002	Capital Works - Bassett Park - Replacement of temp amenities block Netball Courts area with a new mobile toilet facility	No	Initiation & Definition	●	○	\$65,230	\$0		\$0
26003	Capital Works - Roma Netball Court resurface	No	Development/Pre-Construction	○	●	\$150,000	\$0	\$0	\$117,548
Bassett Park Total:						\$761,907	\$119,677	\$54,530	\$487,091
<b>Big Rig</b>									
26004	Capital Works - Big Rig Journey Through Time Renewal	No	Development/Pre-Construction	●	●	\$192,000	\$96,000	\$51,632	\$47,228
26005	Capital Works - Big Rig - Night Show Audio Visual Renewal	No	Development/Pre-Construction	●	●	\$40,000	\$40,000	\$22,750	\$24,752
26006	Capital Works - Big Rig Oil Patch Museum Audio Visual Renewal	No	Development/Pre-Construction	●	●	\$46,000	\$46,000	\$22,750	\$36,090
26018	Capital Works - Big Rig Public Toilet refurbishment	No	Implementation/Construction	●	●	\$40,000	\$40,000	\$42,272	\$12,220
Big Rig Total:						\$318,000	\$222,000	\$139,404	\$120,290
<b>Calico Cottage</b>									
24529	Wallumbilla Calico Cottage Toilets - Treatment System Upgrade - design and replacement	No	Project Close	●	●	\$60,000	\$60,000	\$47,494	\$2,197
Calico Cottage Total:						\$60,000	\$60,000	\$47,494	\$2,197

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
<b>Camp</b>									
25960	Capital Works - Design and Install Bollon Camp Roof	No	Design	●	●	\$90,000	\$0	\$0	\$2,750
Camp Total:						\$90,000	\$0	\$0	\$2,750
<b>Caravan Parks</b>									
25058	Injune Caravan Park - safety lighting & electrical rectification	No	Project Complete	●	●	\$4,108	\$4,108	\$4,108	\$0
Caravan Parks Total:						\$4,108	\$4,108	\$4,108	\$0
<b>Cemeteries</b>									
25054	Roma Cemetery - further work at Cemetery including urgent drainage	No	Implementation/Construction	●	●	\$74,845	\$74,845	\$60,537	\$0
25990	Capital Works - Injune Cemetery Expansion - Fence Relocation	No	Project Complete	●	●	\$35,000	\$35,000	\$27,937	\$0
26034	Special Project - Cemeteries Master Plan	No	Implementation/Construction	●	●	\$90,000	\$0	\$64,686	\$24,586
Cemeteries Total:						\$199,845	\$109,845	\$153,161	\$24,586
<b>Community Safety</b>									
24935	Security Camera Purchases 2023-2024 APLNG Funding	Yes	Implementation/Construction	●	●	\$235,201	\$235,201	\$208,063	\$0
26065	Special Project - Digital Evidence & Safety Enhancement Project	No	Development/Pre-Construction	●	●	\$33,000	\$33,000	\$25,442	\$2,380
26067	Special Project - Selective Regulatory Compliance Inspection Program resources.	No	Project Complete	●	●	\$54,000	\$54,000	\$25,422	\$23,921
26158	Capital Works - Enhancing Public Safety through targeted CCTV Surveillance in Roma CBD SCPP	No	Open	○	○				\$17,678
Community Safety Total:						\$322,201	\$322,201	\$258,926	\$43,979
<b>Council Housing</b>									
23702	56 Ronald Street Injune - External paint and asbestos removal of soffits and vent pipe	No	Project Complete	●	●	\$9,780	\$9,780	\$9,780	\$0
24639	19 College St Wallumbilla (Units) – Replace Septic System with Two Systems & Replace Damaged Fences	No	Implementation/Construction	●	●	\$32,173	\$32,173	\$0	\$25,664
25060	Feather Street Roma House Relocation	No	Implementation/Construction	●	●	\$83,271	\$0	\$105,024	\$20,260
25156	50 Stephenson Street Yuleba - Insurance Works - LGM Claim PR0044828 - Repair Internal Walls and other damage caused by vandals	No	Project Complete	●	●	\$35,500	\$35,500	\$35,500	\$0
25343	W4Q Construction of Housing Solutions in Roma for the Maranoa (Queen St and Crawford St Roma)	Yes	Design	→	●	\$154,330	\$154,000	\$41,594	\$20,780
25780	8 Perry Street Yuleba - Restumping Design	No	Project Complete	●	●	\$3,400	\$0	\$3,400	\$0
25814	118 William Street Surat - replace floor coverings	No	Project Complete	●	●	\$9,945	\$2,876	\$9,945	\$0
25816	27 Edinburgh Street Mitchell - Kitchen Replacement and Repaint	No	Development/Pre-Construction	○	●	\$41,017	\$0	\$15,560	\$25,457
25884	118 William Street Surat – Kitchen and Paint Renewal	No	Implementation/Construction	●	●	\$62,845	\$0	\$63,417	\$5,185
25885	11 Adelaide Steet Mitchell – Kitchen Renewal	No	Implementation/Construction	●	●	\$28,234	\$0	\$0	\$28,234
25886	7 Elmer Street Roma - Boundary Fence	No	Project Complete	●	●	\$6,881	\$0	\$6,881	\$0
25908	37 Charles Street Surat - External Paint	No	Development/Pre-Construction	○	●	\$13,480	\$0	\$0	\$12,255
25912	91A Burrowes Street Surat Upgrade to Airconditioning	No	Project Complete	●	●	\$9,111	\$0	\$9,111	\$0
25913	91A Burrowes Street Surat Restumping (refer WO24647 also)	No	Development/Pre-Construction	○	●	\$56,000	\$0	\$0	\$52,485
25914	Unit 1, 1 Broughton Street Injune Airconditioning Upgrade	No	Project Complete	●	●	\$6,000	\$0	\$6,318	\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
25917	8 Perry Street Yuleba External Paint	No	Development/Pre-Construction	○	●	\$13,541	\$0	\$0	\$12,310
25918	50 Stephenson Street Yuleba External Paint	No	Development/Pre-Construction	○	●	\$12,815	\$0	\$0	\$11,650
25931	11 Adelaide Street Mitchell Airconditioning Upgrades	No	Project Complete	●	●	\$0	\$0	\$0	\$0
25932	36 Edinburgh Street Mitchell Carport	No	Project Complete	●	●	\$8,295	\$0	\$8,295	\$0
25933	18 Stephenson Street Yuleba – Replace floor coverings	No	Project Complete	●	●	\$19,350	\$0	\$19,350	\$0
25934	17 Flinders Street Yuleba – External paint, Kitchen Cabinets and tank removal	No	Implementation/Construction	●	●	\$15,554	\$0	\$14,947	\$14,140
25971	Capital Works - Housing Renewal Program - Budget Only	No	Project Complete	●	●	\$23,552	\$0		\$0
25972	Capital Works - Housing Upgrade Program - Budget Only	No	Project Complete	●	●	\$0	\$0		\$0
25973	Capital Works - 20 Queen Street Roma Construction of 3 Units W4Q	No	Design	→	●	\$457,500	\$105,000		\$0
25974	Capital Works - 2 Crawford Street (91 Miscamble St) Roma Construction of 3 Units W4Q	No	Design	→	●	\$457,500	\$105,000		\$0
26068	Special Project - Maranoa Local Area Housing Action Plan	No	Initiation & Definition	○	●	\$30,000	\$18,750		\$0
26078	Capital Works - 24 Garden Street Yuleba - Kitchen, bathroom renew	No	Project Complete	●	●	\$54,622	\$54,622	\$54,622	\$0
26079	Capital Works - 26 Garden Street Yuleba - Kitchen, floor coverings & Internal Painting	No	Project Complete	●	●	\$25,869	\$25,869	\$25,869	\$0
26080	Capital Works - 2 Elizabeth Street Mitchell Repaint	No	Project Complete	●	●	\$24,358	\$24,358	\$24,358	\$0
26081	Capital Works - 11 Adelaide Street Mitchell Repaint	No	Implementation/Construction	●	●	\$34,199	\$0	\$31,090	\$0
26082	Capital Works - 11 Adelaide Street Mitchell fence replacement	No	Project Complete	●	●	\$18,052	\$18,052	\$18,052	\$0
26084	Capital Works - Unit 1 19 College Street Wallumbilla - kitchen bathroom and painting	No	Project Complete	●	●	\$80,030	\$0	\$80,031	\$0
26105	Capital Works - 16 Third Avenue Injune External Painting	No	Project Complete	●	●	\$7,210	\$7,210	\$7,210	\$0
26106	Capital Works - 54 Ronald Street Injune External Painting	No	Project Complete	●	●	\$9,120	\$9,120	\$9,120	\$0
26107	Capital Works - 1 Broughton Street Injune External Painting	No	Project Complete	●	●	\$16,520	\$16,520	\$16,520	\$0
Council Housing Total:						\$1,860,054	\$618,830	\$615,992	\$228,419
<b>Depot</b>									
25679	Cartwright Street Roma Depot - ceiling replacement - engineering/kitchen/morning tea area/procurement	No	Project Close	●	●	\$60,500	\$60,500	\$54,051	\$0
Depot Total:						\$60,500	\$60,500	\$54,051	\$0
<b>Development Facilities and Environment</b>									
25970	Special Project - Planning (PEC) Project	No	Development/Pre-Construction	●	●	\$100,000	\$70,000	\$20,996	\$0
26157	Special Project - SSF Dargal Road Master Plan and Maranoa Planning Scheme amendment	No	Open	○	○			\$2,975	\$4,545
Development Facilities and Environment Total:						\$100,000	\$70,000	\$23,971	\$4,545
<b>Disaster Management</b>									
25565	Roma SES Building - Design upgrade of building	No	Implementation/Construction	●	●	\$27,375	\$27,375	\$2,610	\$3,050
Disaster Management Total:						\$27,375	\$27,375	\$2,610	\$3,050
<b>Economic and Community Development</b>									
24792	Childcare Sector Study Bursary Scheme	No	Implementation/Construction	●	●	\$95,000	\$1,000	\$7,000	\$0
26063	Special Project - Community event planning workshop series	No	Project Complete	●	●	\$10,000	\$4,000	\$11,260	\$0
26064	Special Project - Maranoa Nursing Advancement Bursary program	No	Project Complete	●	●	\$50,000	\$50,000	\$50,000	\$0
Economic and Community Development Total:						\$155,000	\$55,000	\$68,260	\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
<b>Economic Development</b>									
25949	Special Project - Renewal of the Economic Development Strategy	No	Initiation & Definition	○	●	\$25,000	\$15,625		\$0
Economic Development Total:						\$25,000	\$15,625		\$0
<b>Emergency Management</b>									
24334	Maranoa Region-wide flood risk management program and flood study - 2021-22 Flood Risk Management Program	Yes	Implementation/Construction	●	●	\$800,000	\$0	\$164,911	\$546,495
24841	Gauging Station & Flood Warning Sign - Bungil Creek 3 - Bungil Street	Yes	Project Complete	●	●	\$22,500	\$22,500	\$22,244	\$0
24842	Gauging Station & Flood Warning Sign - Bungil Creek 4 - East Miscamble Street	Yes	Project Complete	●	●	\$24,500	\$24,500	\$25,496	\$0
25566	Surat SES Building - Installation of Shade Awning (SES Accommodation Unit)	Yes	Development/Pre-Construction	●	●	\$27,375	\$27,375	\$2,250	\$48,671
25567	Wallumbilla SES Building - Additional Storage Container	Yes	Project Complete	●	●	\$18,250	\$18,250	\$16,075	\$0
Emergency Management Total:						\$892,625	\$92,625	\$230,976	\$595,166
<b>Enterprise Risk Quality Safety</b>									
26061	Special Project - Workplace Health and Safety - Operating Initiatives	No	Open	○	○	\$192,750	\$0		\$0
Enterprise Risk Quality Safety Total:						\$192,750	\$0		\$0
<b>Environmental Health</b>									
24851	2023-2024 Maranoa Flying Fox Management Surat - MarRC FFRMPQP R6 001053	Yes	Project Complete	●	●	\$39,736	\$39,736	\$11,298	\$0
Environmental Health Total:						\$39,736	\$39,736	\$11,298	\$0
<b>Facilities</b>									
23590	Buildings Asset Management Plan	No	Implementation/Construction	●	●	\$28,558	\$28,558	\$90,328	\$0
24465	Emergent repairs in council buildings across the region e.g. asbestos	No	Open	○	○	\$49,786	\$0		\$0
26100	Update Council's Asbestos Register	No	Implementation/Construction	●	●	\$50,000	\$50,000	\$160	\$44,000
Facilities Total:						\$128,344	\$78,558	\$90,488	\$44,000
<b>Finance</b>									
26066	Special Project - General Ledger Chart of Account Restructure	No	Initiation & Definition	○	●	\$25,000	\$0		\$0
Finance Total:						\$25,000	\$0		\$0
<b>Flood Mitigation</b>									
22895	Purchasing and installing pumps for the levee	No	Development/Pre-Construction	→	●	\$787,701	\$0	\$0	\$26,535
Flood Mitigation Total:						\$787,701	\$0	\$0	\$26,535
<b>Galleries &amp; Libraries</b>									
26015	Capital Works - Mitchell library/ gallery - Install shade sails over grassed area	No	Project Complete	●	●	\$5,000	\$5,000	\$4,331	\$0
24497	Roma Community Arts Centre / Roma Library - investigate repairs to leaking roof	No	Implementation/Construction	●	●			\$16,304	\$0
Galleries & Libraries Total:						\$5,000	\$5,000	\$20,634	\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
<b>Gas Network</b>									
26031	Capital Works - Gas Valve Replacement Program Roma	No	Implementation/Construction	●	●	\$35,000	\$18,047	\$3,047	\$0
Gas Network Total:						\$35,000	\$18,047	\$3,047	\$0
<b>Great Artesian Spa</b>									
24501	Contribution construction new gym Mitchell	No	Implementation/Construction	●	●	\$21,113	\$21,113	\$10,676	\$13,996
25968	Capital Works - Great Artesian Spa Generator	No	Implementation/Construction	●	●	\$39,186	\$39,186	\$35,557	\$0
26073	Capital Works - Great Artesian Spa - repair of flooring amenities	No	Development/Pre-Construction	○	●	\$50,000	\$0		\$0
Great Artesian Spa Total:						\$110,299	\$60,299	\$46,233	\$13,996
<b>Halls &amp; Community Centres</b>									
22371	New community, council and tourism precinct in Wallumbilla (Calico) refer WO20358 for design)	Yes	Project Complete	●	●	\$274,012	\$274,012	\$222,782	\$0
22906	Injune Hall Critical Works - flooring and stumps	No	Design	●	●	\$65,000	\$0	\$0	\$2,000
24394	Amby Hall Restumping	No	Project Complete	●	●	\$9,600	\$9,600	\$4,600	\$0
24395	Mitchell Hall Stumping Works	No	Design	○	●	\$107,000	\$0		\$0
24513	Mitchell RSL upgrade kitchen	No	Design	●	●	\$30,000	\$30,000	\$3,060	\$0
25056	Mitchell RSL Complex - upgrade kiosk including new stainless steel sinks roller door and air-conditioning	No	Development/Pre-Construction	○	●	\$35,000	\$35,000	\$3,215	\$524
25936	Capital Works - Injune Museum Fit Out	Yes	Implementation/Construction	●	●	\$265,000	\$265,000	\$24,360	\$209,221
25951	Capital Works - Renew Amby Hall Roof and Guttering Replacement	No	Project Complete	●	●	\$120,000	\$120,000	\$100,509	\$0
26008	Capital Works - Replace large section of roof at Roma Community Arts Centre	No	Development/Pre-Construction	●	●	\$150,000	\$0	\$5,039	\$0
26043	Capital Works - Surat Shire Hall Airconditioning	No	Design	○	●	\$75,000	\$75,000	\$6,875	\$5,177
26076	Capital Works - Surat Shire Hall Fan Replacement Project	No	Project Complete	●	●	\$20,000	\$20,000	\$6,182	\$0
26118	Capital Works - The Wheat Shed Wallumbilla - Commerical Kitchen Fitout	Yes	Implementation/Construction	●	●	\$260,000	\$260,000	\$174,260	\$108,187
26472	Capital Works - Amby Hall Painting	No	Open	○	○			\$0	\$16,850
Halls & Community Centres Total:						\$1,410,612	\$1,088,612	\$550,882	\$341,958
<b>Information Technology</b>									
24463	Injune Fixed Wireless Contribution - RCP	No	Implementation/Construction	→	●	\$86,889	\$43,445		\$0
25137	Azure Landing Zone development	No	Project Complete	●	●	\$12,770	\$12,770	\$0	\$4,286
25138	Spatial System Migration	No	Implementation/Construction	●	●	\$149,447	\$128,123	\$153,276	\$0
25139	Authority Reflect Platform (field inspection and defect collection and management)	No	Implementation/Construction	→	●	\$18,110	\$18,110		\$0
25964	Special Project - Roma Infrastructure Depot CCTV Security Enhancement Project	No	Design	●	●	\$10,000	\$10,000	\$7,418	\$0
25965	Special Project - Azure Cloud Migration	No	Implementation/Construction	●	●	\$60,000	\$60,000	\$26,280	\$2,573
25966	Special Project - Continuing Maranoa Regional Council - Maranoa Planning Scheme 2017 Property Report	No	Development/Pre-Construction	○	●	\$35,000	\$17,500		\$0
25975	Capital Works - Network Switch Replacement Program	No	Implementation/Construction	●	●	\$70,000	\$0	\$75,609	\$0
25976	Capital Works - Data Centre UPS Replacement	No	Project Close	●	●	\$16,000	\$16,000	\$15,062	\$0
26010	Capital Works - Mitchell Hall Sound and Projection	No	Open	○	○	\$25,000	\$25,000		\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26074	Capital Works - Workstation Replacement Program	No	Project Close	●	●	\$147,000	\$147,000	\$130,402	\$0
Information Technology Total:						\$630,216	\$477,948	\$408,047	\$6,859
<b>Kerb and Channel</b>									
23651	Tiffin Street North (Western side only) Roma New kerb and channel and seal to kerb - George Street East to Bungil Street	No	Project Complete	●	●	\$244,610	\$220,370	\$219,472	\$0
24574	Kerb and Channel Third Avenue Injune - Hutton Street to Ronald Street (plus widen to kerb)	No	Development/Pre-Construction	○	●	\$350,000	\$150,000		\$0
26000	Capital Works - Kerb and Channel - Arthur Street (Twine to Ivy Street) Roma	No	Implementation/Construction	●	●	\$416,000	\$416,000	\$48,769	\$0
26009	Capital Works - Jackson Street Roma - New Kerb and Channel	No	Project Complete	●	●	\$281,823	\$281,823	\$117,338	\$0
26028	Capital Works - Kerb and Channel replacement – Bowen Street near Commonwealth Hotel	No	Development/Pre-Construction	●	●	\$55,000	\$55,000		\$0
Kerb and Channel Total:						\$1,347,433	\$1,123,193	\$385,579	\$0
<b>Land</b>									
26069	Capital Works - Roma Police Paddocks Subdivision (Dargal Road and Richardsons Lane) - Stage 1	Yes	Design	●	●	\$500,000	\$380,000	\$306,124	\$147,974
26284	Capital Works - 116 William Street Surat Land 1SP188008 - Fencing	No	Development/Pre-Construction	●	●			\$4,711	\$14,983
Land Total:						\$500,000	\$380,000	\$310,835	\$162,957
<b>Libraries</b>									
25954	Special Project - Maranoa Library Strategic Plan	No	Development/Pre-Construction	●	●	\$25,000	\$0	\$25,000	\$0
Libraries Total:						\$25,000	\$0	\$25,000	\$0
<b>Parks and Gardens</b>									
23566	Yuleba Community Projects Main Street youth & recreation liveability improvements APLNG	Yes	Project Close	→	●	\$573,338	\$573,338	\$514,843	\$0
25063	Roma Pump Track – Rework Exit and Isolated Safety Improvements	No	Project Complete	●	●	\$73,708	\$73,708	\$72,103	\$0
25064	Regional Parks Repairs - Public Safety risk/hazard next 3 years	No	Project Complete	●	●	\$49,062	\$49,062	\$49,062	\$0
25065	Heroes Avenue Roma - Town Beautification including replace/install new concrete surrounds around Bottle trees in streets	No	Project Complete	●	●	\$20,000	\$20,000	\$20,000	\$0
25395	W4Q 2024-27 Master Planning and Options Analysis of Priority Open Spaces in Surat and Injune	Yes	Implementation/Construction	●	●	\$55,000	\$40,000	\$20,460	\$12,453
25620	Lions Park Roma Irrigation and grounds upgrades (replaces WO22918)	No	Implementation/Construction	●	●	\$330,000	\$0	\$156,898	\$156,898
25693	W4Q 2024-27 Undertake a Route Assessment Analysis and Feasibility for Roma Walking Trail – Big Rig to Lake Neverfill	Yes	Implementation/Construction	●	●	\$20,000	\$15,000	\$7,730	\$4,730
25955	Capital Works - Neil Turner Weir BBQ Shelter upgrade	No	Implementation/Construction	●	●	\$120,000	\$61,600	\$86,802	\$0
26011	Capital Works - Campbell Park Roma - concrete slab construction including permanent electrical and communication reticulation to new events sub board	No	Development/Pre-Construction	○	●	\$96,000	\$60,000		\$0
26026	Special Project - Painting of the Memorial Park Toilet Block in Surat	No	Development/Pre-Construction	○	●	\$10,000	\$10,000		\$0
26035	Capital Works - Nason Park Surat BBQ	No	Project Close	●	●	\$18,000	\$0	\$17,215	\$0
26201	Capital Works - Nason Park Fencing Upgrade Surat	No	Project Close	●	●	\$35,000	\$0	\$34,370	\$0
26202	Capital Works - Big Rig BBQ Upgrades from Gas to Electrical	No	Development/Pre-Construction	○	●			\$47,047	\$0
Parks and Gardens Total:						\$1,400,108	\$902,708	\$1,026,530	\$174,082

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
<b>Pathways (Footpaths)</b>									
24577	Footpath Perry / Stephenson Street Yuleba Safety Improvement - Focused Crossing Treatment (pending funding)	No	Development/Pre-Construction	●	●	\$75,000	\$0		\$0
25938	Capital Works - Injune Lagoon Walk - resurface	No	Implementation/Construction	●	●	\$35,000	\$35,000	\$2,680	\$0
25940	Capital Works - Construction of the Injune to Gunnewin Rail Trail	No	Development/Pre-Construction	○	●	\$30,000	\$0		\$0
25950	Capital Works - Footpath Mitchell Memorial Park to Liverpool St (Design)	No	Design	●	●	\$10,000	\$10,000	\$147	\$0
26007	Capital Works - Adungadoo Pathway Extension Roma - Big Rig through Sculptures Outback link, design and construct	Yes	Design	○	●	\$709,000	\$50,000	\$11,982	\$0
Pathways (Footpaths) Total:						\$859,000	\$95,000	\$14,808	\$0
<b>Plant Operations</b>									
18376	Plant Investment Program Budget Only	No	Implementation/Construction	●	●	\$8,193,135	\$4,096,568		\$0
25377	PL 2077 Caterpillar 140M 12ft Maintenance Grader	No	Project Complete	●	●			\$530,000	\$0
25378	PL 2078 Caterpillar 140M 14ft Maintenance Grader	No	Project Complete	●	●			\$535,000	\$0
25425	PL 4035 Heavy Rigid 6x4 Tipper	No	Project Complete	●	●			\$299,228	\$0
25635	Capital Works - PL 3047 Traymark Industrial Caravan	No	Project Complete	●	●			\$80,735	\$0
25633	Capital Works - PL 3045 Traymark Industrial Caravan	No	Project Complete	●	●			\$80,735	\$0
25609	Capital Works - PL 2079 Crown Combustion Forklift	No	Project Complete	●	○			\$19,381	\$0
25634	Capital Works - PL 3046 Traymark Industrial Caravan	No	Project Complete	●	●			\$80,735	\$0
26083	Capital Works - In Vehicle Monitoring System (IVMS) 2025/2026	No	Implementation/Construction	●	●			\$23,150	\$0
26146	Capital Works - Groundsman Pedestrian Turf Multicutter PL 9278	No	Project Complete	●	●			\$12,500	\$0
26150	Capital Works - PL9279 K-9 Kube 2 Cell Animal Lift & Transport Unit	No	Project Complete	●	●			\$25,920	\$0
26167	Capital Works - PL6157 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$55,894	\$0
26168	Capital Works - PL6158 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$54,812	\$0
26169	Capital Works - PL6159 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$54,812	\$0
26170	Capital Works - PL6160 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$54,512	\$0
26171	Capital Works - PL6161 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$55,412	\$0
26172	Capital Works - PL6162 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$54,182	\$0
26173	Capital Works - PL3066 Traymark Workers Accommodation Caravan	No	Project Complete	●	●			\$85,639	\$0
26174	Capital Works - PL3067 Traymark Workers Accommodation Caravan	No	Project Complete	●	●			\$85,672	\$0
26176	Capital Works - Light Rigid Tray Truck PL 4036	No	Implementation/Construction	●	●			\$0	\$100,273
26177	Capital Works - 6000L Dust Water Suppression Cart (Slip on Water Tank) PL 573	No	Project Complete	●	●			\$38,477	\$0
26179	Capital Works - Ford Super Duty Ranger 4x4 Utility PL 6163	No	Implementation/Construction	●	●			\$0	\$92,827
26188	Capital Works - LG80C Cummins Powered 80KVA Generator PL8035	No	Project Complete	●	●			\$26,677	\$0
26189	Capital Works - Caterpillar 239D3 Skid Steer PL2080	No	Project Complete	●	●			\$138,000	\$0
26190	Capital Works - Kubota M110GX Tractor PL5080	No	Implementation/Construction	●	●			\$0	\$132,980
26191	Capital Works - Kubota M110GX Tractor PL5081	No	Implementation/Construction	●	●			\$0	\$132,980
26192	Capital Works - John Deere 6M 130 Tractor PL5082	No	Implementation/Construction	●	●			\$0	\$204,000
26193	Capital Works - Tandem Axle Trailer PL3068	No	Project Complete	●	●			\$7,805	\$0
26197	Capital Works - LR Single Cab Tray Truck PL 4037	No	Implementation/Construction	●	●			\$0	\$100,273
26194	Capital Works - Caterpillar 140JOY3 12ft Grader PL 2081	No	Implementation/Construction	●	○			\$0	\$544,000
26195	Capital Works - Caterpillar 140JOY3 12ft Grader PL 2082	No	Implementation/Construction	●	○			\$0	\$545,000

07 April 2026 23:49

On Time Legend: ○ Not Started ● On Schedule ● Generally on Schedule ● Not on Schedule → Multi Year Project

On Budget Legend: ● On Track ● Generally on Track with Minor Issues ● Off Track/Review Required

7 of 15

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26220	Capital Works - Kubota M110GX Tractor PL5083	No	Implementation/Construction	●	○			\$0	\$132,980
26289	Capital Works - Vermeer VX30-250 Vacuum Excavator Trailer PL 3069	No	Project Complete	●	○			\$126,689	\$0
26401	Capital Works - Isuzu FSD 120-260 Medium Rigid Tipper Truck PL4038	No	Implementation/Construction	●	○			\$0	\$249,710
26402	Capital Works - Isuzu FSD 120-260 Medium Rigid Tipper Truck PL4039	No	Implementation/Construction	●	○			\$0	\$249,710
26403	Capital Works - Fuso Shogun 460 FV84 MWB Heavy Rigid Tipper Truck PL4040	No	Implementation/Construction	●	○			\$0	\$307,109
26404	Capital Works - Fuso Shogun 460 FV84 MWB Heavy Rigid Tipper Truck PL4041	No	Implementation/Construction	●	○			\$0	\$307,109
26405	Capital Works - Fuso Shogun 460 FV84 MWB Heavy Rigid Tipper Truck PL4042	No	Implementation/Construction	●	○			\$0	\$307,109
26425	Capital Works - 30 000L Tri Axle Water Tanker Trailer PL 3070	No	Implementation/Construction	●	○			\$0	\$150,000
26426	Capital Works - 30 000L Tri Axle Water Tanker Trailer PL 3071	No	Implementation/Construction	●	○			\$0	\$150,000
26432	Capital Works - Fuso Shogun 460 Heavy Rigid Water Truck PL 4043	No	Implementation/Construction	●	○			\$0	\$414,625
26466	Capital Works - Kenworth T659 Prime Mover PL 4045	No	Implementation/Construction	●	○			\$0	\$472,666
26467	Capital Works - Kenworth T659 Prime Mover PL 4046	No	Implementation/Construction	●	○			\$0	\$472,666
<b>Plant Operations Total:</b>						<b>\$8,193,135</b>	<b>\$4,096,568</b>	<b>\$2,525,969</b>	<b>\$5,066,017</b>

**Potable Water Supply**

23605	Mungallala reservoir and pump	No	Project Close	●	●	\$9,073	\$9,073	\$9,073	\$0
23608	Roma Bore 21 - infrastructure projects	No	Implementation/Construction	●	●	\$729,833	\$400,000	\$225,939	\$82,968
24479	Watermain renewal Arthur Street, Roma between George Street and Bungil Street	No	Project Close	●	●	\$7,041	\$7,041	\$6,411	\$0
24484	Replace two high lift pumps to reservoir, Roma	No	Development/Pre-Construction	●	●	\$72,500	\$72,500	\$49,890	\$0
24733	Wallumbilla Reservoir New	No	Project Close	●	●	\$27,352	\$27,352	\$5,674	\$0
25125	Wallumbilla Reservoir Replacement - second Reservoir	No	Implementation/Construction	●	●	\$223,974	\$223,974	\$143,032	\$25,132
25128	Surat - Interconnection of existing reticulation into previously installed 180mm Poly main Cordelia Street	No	Design	○	●	\$125,000	\$62,500		\$0
25129	Mitchell - Water Main Supply Connect new 100mm supply into Hospital internal Water main reticulation	No	Project Close	●	●	\$25,505	\$25,505	\$14,542	\$0
25419	Installation of Extra Fire Hydrants to Western Industrial zone Raglan Street Roma	No	Project Close	●	●	\$42,308	\$42,308	\$17,436	\$0
25420	Water Main Upgrade - Beaumont Drive Roma	No	Project Close	●	●	\$56,375	\$56,375	\$23,732	\$0
25953	Capital Works - Bore 17 (330 Currey Street Roma) - Installation of 1 x carport 40 kWp Solar PV [CEUF]	Yes	Development/Pre-Construction	○	●	\$170,000	\$60,000	\$0	\$13,400
25956	Capital Works - Booringa Water Meter Replacement Program	No	Open	●	○	\$40,000	\$20,000	\$25,107	\$0
25958	Capital Works - Bore 19 - (Bassett Lane Roma) - installation of 2 x rooftop Solar PV [CEUF]	Yes	Initiation & Definition	○	●	\$68,100	\$45,000	\$0	\$11,400
25994	Capital Works - Jackson Potable Water Facility Upgrade	No	Design	○	●	\$120,000	\$90,000		\$0
26012	Capital Works - Roma Reservoir Miscamble Street Liner Replacement	No	Development/Pre-Construction	●	●	\$159,000	\$0	\$34,080	\$79,520
26013	Capital Works - Water Main Upgrade Miscamble Street Roma from Cottell Street to Queen Street	No	Development/Pre-Construction	○	●	\$150,000	\$150,000	\$97,796	\$0
26014	Capital Works - Roma Water Meter Replacement Program	No	Implementation/Construction	●	●	\$120,000	\$77,130	\$48,387	\$21,391
26023	Capital Works - New reservoir Currey St Roma	No	Development/Pre-Construction	●	●	\$650,000	\$200,000	\$700	\$0
26048	Capital Works - Surat Water Clarifier Upgrade	No	Development/Pre-Construction	●	●	\$500,000	\$365,000	\$60,496	\$110,640
26050	Capital Works - Bendemere Water Meter Replacement Program	No	Development/Pre-Construction	●	●	\$50,000	\$40,000	\$9,021	\$0
26051	Capital Works - Water Line Replacement Swans Road Wallumbilla	No	Development/Pre-Construction	○	●	\$170,000	\$95,000	\$29,992	\$11,050
26062	Capital Works - Workplace Health and Safety - Capital Initiatives (Budget Only)	No	Development/Pre-Construction	●	●	\$257,250	\$110,000		\$0
26072	Capital Works - Bungil Water Meter Replacement Program	No	Implementation/Construction	●	●	\$50,000	\$42,181	\$12,733	\$0
26075	Capital Works - Potable Water - Reservoir Vermin Proofing Project	No	Development/Pre-Construction	○	●	\$100,000	\$85,000	\$29	\$0

07 April 2026 23:49

On Time Legend: ○ Not Started ● On Schedule ● Generally on Schedule ● Not on Schedule → Multi Year Project

On Budget Legend: ● On Track ● Generally on Track with Minor Issues ● Off Track/Review Required

8 of 15

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26077	Capital Works - Surat Water Meter Replacement Program	No	Implementation/Construction	●	●	\$29,999	\$19,584	\$5,179	\$1,372
Potable Water Supply Total:						\$3,953,310	\$2,325,523	\$819,249	\$356,872
<b>Procurement</b>									
24456	Contract Management System Implementation	No	Implementation/Construction	●	●	\$15,376	\$15,376	\$15,924	\$3,848
Procurement Total:						\$15,376	\$15,376	\$15,924	\$3,848
<b>Public Toilets</b>									
26019	Capital Works - Replacement of the Lions Park Toilet Block	No	Implementation/Construction	●	●	\$180,000	\$0	\$94,679	\$96,758
26055	Capital Works - Wallumbilla Show Grounds - replace dump point	No	Development/Pre-Construction	●	○	\$50,000	\$50,000	\$0	\$0
Public Toilets Total:						\$230,000	\$50,000	\$94,679	\$96,758
<b>Quarry Operations</b>									
24555	Roma Quarry - purchase of a replacement water truck	No	Project Complete	●	●	\$317,154	\$317,154	\$277,154	\$0
26135	Capital Works - Quarry Plant - Teres Finlay C-1540RS Cone Crusher	No	Project Complete	●	●	\$195,000	\$195,000	\$195,000	\$0
Quarry Operations Total:						\$512,154	\$512,154	\$472,154	\$0
<b>Raw Water Supply</b>									
23603	New Bore 21 Roma	Yes	Project Close	●	●	\$150,996	\$0	\$0	\$0
23604	Install level monitors in Roma bores	Yes	Implementation/Construction	●	●	\$25,699	\$0	\$10,700	\$0
26027	Capital Works - Replacement Pump for Hodgson Bore	No	Implementation/Construction	●	●	\$15,000	\$15,000	\$0	\$0
Raw Water Supply Total:						\$191,695	\$15,000	\$10,700	\$0
<b>Roma Cultural Centre</b>									
23558	Cultural Centre Roma - air conditioning renewal	No	Development/Pre-Construction	●	●	\$986,760	\$932,706	\$90,307	\$829,992
24507	Roma Cultural Centre Auditorium stairwell access to sound booth from auditorium floor	No	Project Complete	●	●	\$140,000	\$140,000	\$98,453	\$0
26020	Capital Works - Roma Cultural Centre - Open Spaces upgrades and renewal	No	Development/Pre-Construction	○	●	\$150,000	\$25,000	\$2,476	\$0
Roma Cultural Centre Total:						\$1,276,760	\$1,097,706	\$191,236	\$829,992
<b>Rural Roads</b>									
22843	SD23 Kangaroo Creek Road ch 4.30 to 15.460 - Santos GLNG	Yes	Design	→	●	\$1,636,869	\$500,000	\$0	\$14,207
22845	Sd23 Santos GLNG McLennans Road Gravel Resheet and floodway upgrades ch 0 - 8.150	Yes	Implementation/Construction	●	●	\$123,739	\$123,739	(\$1,309)	\$22,525
22960	Concrete culvert - Gunnewin West Road (design and construction)	No	Development/Pre-Construction	○	●	\$235,928	\$100,000	\$0	\$1,780
23640	Arcadia Valley Upgrade Works (multi-year project) (GLNG and ROSI)	Yes	Implementation/Construction	→	●	\$6,463,507	\$511,817	\$220,516	\$4,831,311
24560	Shoulder Grading / Resheeting - Strategic Bus Routes - Donnybrook / Six Mile	No	Implementation/Construction	●	●	\$191,055	\$191,055	\$51,145	\$699
24564	Strategic Roads - Bitumen Extension Yuleba - Surat Road (RRUPP)	Yes	Implementation/Construction	●	●	\$10,035,613	\$4,581,472	\$3,450,816	\$6,879,800
24565	Strategic Roads RRUP - Bitumen Extension Redford Road	Yes	Implementation/Construction	→	●	\$1,756,388	\$1,756,388	\$1,948,445	\$0
24578	Floodway Upgrade Program - Mt Moffatt Road	No	Development/Pre-Construction	●	●	\$150,000	\$50,000	\$0	\$0
24583	Hodgson Lane North / Bindango Intersection Safety Upgrade	No	Design	○	●	\$220,000	\$120,000	\$9,192	\$4,753

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
24734	SD23 Santos Mandalya Road Boundary Realignment, Formation and Gravel Resheet Ch 0 to Ch 2.971	Yes	Project Complete	●	●	\$118,013	\$118,013		\$0
24766	Design (both concrete or timber) for the Tartulla Creek Crossing on Samari Plains Road	No	Implementation/Construction	●	●	\$300,000	\$50,000	\$13,930	\$27,139
25117	Iona - Bardlomey Road bitumen rehabilitation/stabilisation (2 x High Priority Sections)	Yes	Project Complete	●	●	\$334,901	\$334,901	\$307,090	\$0
25122	Mt Owen Road - Jerry's Crossing Floodway Replacement - Design only	No	Design	●	●	\$50,000	\$50,000	\$36,050	\$1,114
25346	Bollon Road Bitumen Extension Stage 2 (RRUPP)	Yes	Implementation/Construction	→	●	\$3,679,224	\$3,679,224	\$3,676,002	\$169,857
25347	Bollon Road Bitumen Extension Stage 3 RRUPP (refer WO26140 second seal)	Yes	Project Close	→	●	\$4,554,098	\$4,554,098	\$4,546,484	\$0
25422	Santos GLNG SD22 Budget Only	Yes	Development/Pre-Construction	→	○	\$562,743	\$0		\$0
25468	SD23 - Angry Jungle Road Floodway Upgrade	Yes	Development/Pre-Construction	→	●	\$510,622	\$0		\$0
25943	Capital Works - Bitumen Rehabilitation - Six Mile Road Ch 7.05 - 9km	Yes	Project Close	●	●	\$570,000	\$570,000	\$320,406	\$183,692
25944	Capital Works - Bitumen Rehabilitation - Blue Hills Road Ch 16.26 - 18.32km	Yes	Project Complete	●	●	\$420,000	\$420,000	\$319,867	\$0
25946	Capital Works - Bendiboi Intersection Culvert Safety Upgrade (Carnarvon Highway)	No	Development/Pre-Construction	○	●	\$60,000	\$0		\$0
25957	Capital Works - Middle Road Bitumen Rehabilitation - Ch 2.6 - 4.5km	Yes	Project Complete	●	●	\$350,000	\$350,000	\$220,883	\$0
25969	Capital Works - Floodway Trial - Locations To Be Confirmed - Budget Only	No	Development/Pre-Construction	●	●	\$100,000	\$60,000		\$0
25981	Capital Works - Gravel Resheet Complementary Works - Event 15 and 16	No	Implementation/Construction	●	●	\$659,250	\$87,250		\$0
25982	Capital Works - Rural Road Reseal Program 2025/26	No	Development/Pre-Construction	○	●	\$2,233,000	\$1,115,000	\$146,139	\$0
25987	Capital Works - Glenearn Road Crest Widening - Chainage TBC	No	Design	●	●	\$250,000	\$0	\$1,010	\$0
26021	Capital Works - Mt Moffatt Road bitumen widening and rehabilitation Ch 54.12 - 62.27 km	Yes	Project Close	●	●	\$1,645,126	\$1,645,126	\$1,373,424	\$0
26052	Capital Works - Wallumbilla and surrounds Road Infrastructure Upgrades - Santos GLNG SLA 9 - Phase 7 Development - Budget Only	Yes	Implementation/Construction	●	●	\$2,529,274	\$0	\$0	\$0
26060	Womblebank Gap Road bitumen widening and rehabilitation Ch 34.60 - 36.31 km (TIDS)	Yes	Project Complete	●	●	\$1,212,000	\$905,000	\$266,650	\$0
26087	Capital Works - Short Street Roma - Gravel Resheet to approx Ch 3.60 kms Complementary Works	No	Project Close	●	●	\$127,750	\$127,750	\$127,737	\$0
26139	Complementary Works Event 15 - V Gate Road	No	Implementation/Construction	●	●	\$21,000	\$21,000	\$20,220	\$0
26140	Capital Works - Bollon Road Bitumen Upgrade Stage 3 ch 84.50 - 88.32 kms - Second Coat Seal	No	Development/Pre-Construction	○	○	\$0	\$0		\$0
26141	Capital Works - CRC Yuleba Surat Road Bitumen Upgrade 53.80 to 57.00 kms	Yes	Implementation/Construction	●	●	\$0	\$0	\$38,414	\$72,498
26152	Capital Works - Complementary Works - Rosedale Road ch 2.337 to 2.774 and 3.099 to 3.258	No	Project Close	●	●	\$15,000	\$15,000	\$12,139	\$0
26221	Capital Works - Complementary Works - Warrong Road Ch 17520-18420 Ch 18460-19990 Ch 24620-27030	No	Open	○	○	\$32,000	\$0		\$0
26222	Capital Works - Richardson Lane from Bourne Drive Intersection - Complementary Works	No	Project Close	●	●	\$45,000	\$45,000	\$44,568	\$0
24570	Bitumen Rehabilitation - Womblebank Gap Road 32.96 to 34.60 km	Yes	Project Complete	●	●			\$260,634	\$0
25285	Santos SLA 9 - Scotts Road Dust Seal Upgrade Ch 0.00 to Ch 5.180	Yes	Project Complete	●	●			\$344	\$0
25581	APLNG Ewingsdale Road Dust Seal Ch 0 - 0.5km	Yes	Development/Pre-Construction	○	●			\$5,490	\$205
25731	Yuleba Surat Road (b) Gravel Resheet Ch 37.74 to 44.140 and 46.6 to 50.2kms (TIDS)	Yes	Project Complete	●	●			(\$13,253)	\$0
25874	Santos SLA 9 - Blue Hills Road (eastern) Ch 3.300 to Ch 6.660 - Maintenance Grade & Gravel Resheet	No	Open	○	●			\$2,257	\$0
25876	Capital Works - Santos SLA 9 - Pikanjinnie North Road Ch 0.000 to Ch 15.460 - Pavement Rehab Patches	Yes	Implementation/Construction	●	●			\$118,558	\$0
25878	Santos SLA 9 - Myall Lane Ch 0.000 to Ch 3.200 - Maintenance Grade, Gravel Upgrade and Gravel Resheet	No	Implementation/Construction	●	●			\$243,705	\$14,293
26119	Capital Works - Origin - Reedy Creek Road - Reseal Various Sections	No	Project Close	○	●			\$196,066	\$0
26120	Capital Works - Origin - Reedy Creek Road - Rehabilitation Patches	Yes	Project Close	●	●			\$162,360	\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26130	Capital Works - SLA9 - Yarrowonga Road Ch 0.000 to Ch 2.820 - Shoulder Resheet and Pavement Rehabilitation	Yes	Implementation/Construction	●	●			\$3,736	\$0
26131	Capital Works - SLA9 - Seawrights Road Ch 0.000 to Ch 3.250 - Gravel Resheet and Reconstruction of floodway	Yes	Implementation/Construction	●	●			\$52,305	\$0
26138	Capital Works - Santos SLA 9 - Pickaninnie South Road Ch 0.110 to Ch 1.320 - Gravel Upgrade	Yes	Project Close	●	●			\$79,928	\$9,344
26166	Capital Works - Blythdale North Road - Floodway Rehabilitation	Yes	Project Close	●	●			\$55,746	\$0
26283	Capital Works - Womblebank Gap Road - Dingo Barrier and Shoulder Widening Ch 2.10 to Ch 6.51 (TIDS)	No	Open	○	○			\$3,950	\$0
26286	Capital Works - Injune Taroom Road - Rehab Patches - Various 2025/2026	No	Open	○	○			\$70,578	\$0
26281	Complementary Works - Oberina Road ch 6.850 to 11.880 kms	No	Open	○	○			\$70,720	\$0
26473	Capital Works - Complementary Works - Crossroads Road Ch 12625 to 16054	No	Open	○	○			\$78,995	\$0
<b>Rural Roads Total:</b>						<b>\$41,192,100</b>	<b>\$22,081,833</b>	<b>\$18,541,939</b>	<b>\$12,233,217</b>

**Rural Services**

26122	DNR Capital Works 25/26 – Mitchell W2125 – Trough Inlet Pipe	Yes	Project Complete	●	●	\$9,090	\$0	\$3,670	\$0
26123	DNR Capital Works 25/26 – Brucevale W2256 – Replace tank troughs and solar	Yes	Development/Pre-Construction	●	●	\$70,909	\$0	\$79,940	\$1,800
26124	DNR Capital Works 25/26 – Damper Gully W2770 – Replace bywash and desilt dam	Yes	Project Complete	●	●	\$17,727	\$0	\$19,527	\$0
26144	DNR Capital Works 25/26 – Wallumbore W1301 – Windmill repairs	Yes	Project Complete	●	●	\$4,850	\$0	\$4,850	\$0
26121	DNR Capital Works 25/26 – Teelba F37201 – Tank Pad	Yes	Development/Pre-Construction	●	○			\$8,000	\$0
26125	DNR Capital Works 25/26 – Roma W2261 – Replace tanks and replace windmill with solar	Yes	Implementation/Construction	●	○			\$86,900	\$0
26127	DNR Capital Works 25/26 – Green Timbers Dam F51300 – Install troughs and fence around tank	Yes	Implementation/Construction	●	○			\$31,058	\$0
26428	DNR Capital Works 25/26 – Deepwater W2368 - Replace solar pump motor and control box following electrical surge	No	Open	○	○			\$7,229	\$0
<b>Rural Services Total:</b>						<b>\$102,576</b>	<b>\$0</b>	<b>\$241,174</b>	<b>\$1,800</b>

**Saleyards**

25067	Roma Saleyards Bull ring platform and podium access	No	Implementation/Construction	→	●	\$48,471	\$48,471	\$0	\$0
25617	Roma Saleyards - Selling laneways shade replacement	No	Implementation/Construction	●	●	\$45,000	\$45,000	\$12,180	\$0
25621	Asphalt surfacing of heavy vehicle truck stop area at the Roma Truck Stop precinct	Yes	Development/Pre-Construction	○	●	\$1,994,585	\$1,994,585	\$61,047	\$2,875
25983	Capital Works - Roma Saleyards Site Fencing	No	Implementation/Construction	●	●	\$50,000	\$50,000	\$50,125	\$0
25985	Capital Works - Renewal of Auctioneer Walkways Phase 2 – Western Side	No	Development/Pre-Construction	●	●	\$750,000	\$700,000	\$4,312	\$0
25986	Capital Works - Roma Saleyards Renewal & Offsetting Loading Ramps	No	Development/Pre-Construction	●	●	\$1,919,000	\$1,200,000	\$7,187	\$0
25988	Capital Works - Roma Saleyards Footpaths	No	Project Complete	●	●	\$25,000	\$25,000	\$47,670	\$0
26030	Capital Works - Roma Saleyards Draft Access	No	Development/Pre-Construction	●	●	\$50,000	\$0	\$0	\$0
26032	Capital Works - Roma Saleyards Truck Wash - Stage 2 & 3	No	Development/Pre-Construction	●	●	\$250,000	\$0	\$6,250	\$9,091
18949	Roma Saleyards - Auctioneers Walkways	No	Project Close	●	●			\$32,247	\$0
24868	Stage 01 of Augmentation of the Roma Truckwash Waste collection, detention lagoons and wet weather storage	No	Implementation/Construction	●	●			\$17,873	\$47,342
<b>Saleyards Total:</b>						<b>\$5,132,056</b>	<b>\$4,063,056</b>	<b>\$238,891</b>	<b>\$59,308</b>

**Sewer Administration**

26022	Capital Works - Sewerage Pumping Stations Annual Service and Inspection	No	Project Close	●	○	\$48,000	\$48,000	\$0	\$35,305
<b>Sewer Administration Total:</b>						<b>\$48,000</b>	<b>\$48,000</b>	<b>\$0</b>	<b>\$35,305</b>

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
<b>Sewerage Reticulation</b>									
24475	Sewerage Pumping Station 01. Installation of Core hole top of wet well to Pumping Station 01 and supply and install new probe suitable for the connection of into the SCADA system.	No	Development/Pre-Construction	●	●	\$17,750	\$17,750	\$0	\$30,459
25777	Sewerage Pumping Station 1 Roma - Purchase Spare Pump, Replace Pump Manifold and Clean Wet Well	No	Open	○	○	\$83,239	\$83,239		\$0
25989	Capital Works - Sewer Main Relining - Towns - TBC	No	Development/Pre-Construction	●	○	\$150,000	\$10,000	\$0	\$32,475
26044	Capital Works - Surat Sewer Pump Station Burrows St upgrades	No	Implementation/Construction	●	○	\$45,000	\$22,870	\$10,870	\$15,288
26058	Capital Works - Wallumbilla Sewerage System design	No	Development/Pre-Construction	●	○	\$50,000	\$0		\$0
26104	Capital Works - Sewer Main Renewal 35 Miscamble St Roma including shed remove and replace	No	Development/Pre-Construction	○	●	\$125,000	\$125,000	\$40,700	\$0
26145	Capital Works - Sewer Main Installation boundary 31-33 Lovell St Roma	No	Project Close	●	●	\$25,000	\$25,000	\$39,603	\$0
<b>Sewerage Reticulation Total:</b>						<b>\$495,989</b>	<b>\$283,859</b>	<b>\$91,173</b>	<b>\$78,222</b>
<b>Sewerage Treatment</b>									
24468	Waste bin collection point and bin Lifter - Injune	No	Implementation/Construction	●	●	\$37,711	\$37,711	\$25,724	\$10,997
24470	Surat Sewerage Safety Improvements	No	Project Close	●	●	\$224,004	\$224,004	\$171,423	\$0
24476	Replacement of and connection of Treatment Plant inlet flow meter into SCADA system	No	Implementation/Construction	●	●	\$9,125	\$0		\$0
25778	Roma Imhoff Tanks Safety Rail Upgrades	No	Development/Pre-Construction	●	○	\$80,000	\$80,000	\$11,209	\$0
<b>Sewerage Treatment Total:</b>						<b>\$350,840</b>	<b>\$341,715</b>	<b>\$208,355</b>	<b>\$10,997</b>
<b>Sport &amp; Recreation</b>									
23565	Yuleba Community Project Judds Lagoon parkland improvements and connectivity	Yes	Project Close	→	●	\$202,666	\$202,666	\$240,307	\$658
25061	Warroo Racecourse - building roof over newer amenities block	No	Implementation/Construction	●	●	\$63,007	\$14,690	\$26,093	\$37,804
25111	Surat Golf Club - unisex toilet installation	Yes	Project Complete	●	●	\$101,591	\$101,591	\$94,228	\$0
25591	Roma Cricket Oval Drainage and Resurfacing - Australian Cricket Infrastructure Fund ACIF	Yes	Development/Pre-Construction	→	●	\$140,000	\$0	\$4,950	\$7,200
25754	Warroo Sporting Complex Canteen Fit Out	No	Project Close	●	●	\$14,265	\$14,265	\$13,718	\$0
25947	Capital Works - New Gwydir Laycock BMX Track Design	No	Cancelled	●	●	\$20,000	\$20,000		\$0
25993	Capital Works - Injune Cricket Club Clubhouse - Construct verandah (pending external funding)	No	Development/Pre-Construction	●	●	\$25,000	\$0	\$7,500	\$0
26016	Capital Works - Mitchell Showgrounds Electrical Upgrade	No	Development/Pre-Construction	●	●	\$65,277	\$0		\$0
26024	Special Project - Audit to determine Capacity & Capability of Maranoa Sporting Infrastructure	No	Initiation & Definition	●	●	\$22,000	\$13,750	\$0	\$27,500
26025	Special Project - Surat Sporting Complex Painting (Bar and Betting Area)	No	Project Complete	●	●	\$25,000	\$25,000	\$26,000	\$0
26029	Capital Works - Roma Dog Park extension	No	Development/Pre-Construction	○	●	\$50,000	\$0	\$2,476	\$39,308
26045	Capital Works - Surat Cricket Nets Renewal (pending external funding)	No	Initiation & Definition	○	○	\$7,500	\$0		\$0
26046	Capital Works - Surat Pump Track Design	No	Cancelled	●	●	\$0	\$0		\$0
26047	Capital Works - Surat Recreational Grounds Irrigation Project	No	Implementation/Construction	●	●	\$55,000	\$55,000	\$22,869	\$12,494
26059	Capital Works - Wallumbilla Tennis Courts install hit up wall and cricket practice nets	No	Initiation & Definition	○	○	\$48,000	\$48,000		\$0
<b>Sport &amp; Recreation Total:</b>						<b>\$839,306</b>	<b>\$494,962</b>	<b>\$438,140</b>	<b>\$124,964</b>

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
<b>State Emergency Service</b>									
26036	Capital Works - SES Surat Storage Facility & Marshalling Area (pending external funding SES support grant 2025_26))	No	Cancelled	○	○	\$0	\$0		\$0
State Emergency Service Total:						\$0	\$0		\$0
<b>Stormwater Drainage</b>									
26042	Special Project - Survey of Underground Stormwater network - Surat, Wallumbilla, Yuleba	No	Development/Pre-Construction	○	●	\$40,000	\$40,000		\$0
Stormwater Drainage Total:						\$40,000	\$40,000		\$0
<b>Strategic Proj Planning &amp; Asset Mngt</b>									
26033	Special Project - Development of a Strategic Asset Management Plan	No	Initiation & Definition	●	●	\$75,000	\$30,000	\$16,560	\$0
Strategic Proj Planning & Asset Mngt Total:						\$75,000	\$30,000	\$16,560	\$0
<b>Surat Cobb &amp; Co Changing Station</b>									
26049	Capital Works - Surat Aquarium Landing Design and Construction	No	Development/Pre-Construction	○	●	\$100,000	\$0	\$3,600	\$68,840
Surat Cobb & Co Changing Station Total:						\$100,000	\$0	\$3,600	\$68,840
<b>Swimming Pools</b>									
24176	Roma Denise Spencer Pool Design and Construction (refer also WO22307 design)	Yes	Implementation/Construction	→	●	\$26,543,574	\$14,572,034	\$8,550,580	\$11,459,826
24514	Mitchell Pool Upgrade Kiosk and Change Rooms	No	Design	●	●	\$10,000	\$10,000		\$0
25948	Capital Works - Replace damaged Shed at the Injune Pool	No	Project Complete	●	●	\$47,000	\$47,000	\$34,500	\$0
25967	Capital Works - Mitchell Pool Generator	No	Implementation/Construction	●	●	\$38,752	\$38,752	\$25,352	\$0
26041	Capital Works - Surat Pool Entrance Upgrade	No	Design	●	●	\$80,000	\$0	\$20,743	\$64,651
26218	Capital Works - Injune Swimming Pool - Replacement Shade Sail - Insurance Claim PR0050304	No	Open	○	○			\$0	\$25,140
Swimming Pools Total:						\$26,719,326	\$14,667,786	\$8,631,175	\$11,549,618
<b>Tourism</b>									
24539	Yuleba Fire Tower Refurbishment of the fire tower cabin & interpretive historical display located within Cobb & Co Park	Yes	Implementation/Construction	→	●	\$250,805	\$250,805	\$239,115	\$3,500
25937	Capital Works - Injune Eagle Sculpture Installation	No	Project Complete	●	●	\$14,400	\$14,400	\$14,256	\$0
26199	Capital Works - Recognition of Contributed Asset - Injune Eagle Sculpture	No	Project Complete	●	●			\$23,000	\$0
Tourism Total:						\$265,205	\$265,205	\$276,371	\$3,500
<b>Tourism Operations</b>									
26038	Special Project - Renew and update tourism signage	No	Initiation & Definition	●	●	\$100,000	\$0	\$22,103	\$0
26039	Special Project - Cobb and Co Changing Station Museum Painting	No	Project Complete	●	●	\$45,000	\$45,000	\$11,000	\$0
26040	Special Project - Renewal of the Tourism Strategy	No	Development/Pre-Construction	●	●	\$25,000	\$15,625	\$12,741	\$0
Tourism Operations Total:						\$170,000	\$60,625	\$45,844	\$0
<b>Urban Streets</b>									
22257	Vehicle rest area - Eastern approach to Roma (opposite Big Rig) (SLRIP)	Yes	Implementation/Construction	→	●	\$1,958,099	\$1,958,099	\$1,393,429	\$485,899

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
22873	Cycle Network Miscamble and Queen Street Roma - Intersection Upgrade CNLGG (refer WO20271 design)	Yes	Development/Pre-Construction	●	●	\$725,826	\$500,000	\$169	\$5,920
23685	Cycle Network 2023-24 Miscamble Street - Queen St to Currey Street Roma - detailed design for active transport facilities	Yes	Implementation/Construction	●	●	\$26,333	\$26,333	\$1,652	\$0
24365	Long Distance Coach Stop Program - Yuleba	Yes	Development/Pre-Construction	●	●	\$17,316	\$0	\$0	\$23,069
24584	Safety Improvements for Pedestrian at Rail Level Crossings - Alice and Mary Streets Mitchell	Yes	Design	→	●	\$700,000	\$12,000	\$12,000	\$139,213
24721	Cycle Network 2023-24 - Miscamble Street, Carnarvon Highway to Arthur Street Roma detailed design for active transport facilities	Yes	Development/Pre-Construction	●	●	\$19,926	\$19,926	\$15,617	\$0
24722	Widen bitumen to kerb Ivan Street Surat (Charlotte to Cordelia)	Yes	Project Complete	●	●	\$223,881	\$223,880	\$166,866	\$0
24723	Widen bitumen to kerb William Street Surat (Cordelia to Bertha)	No	Project Complete	●	●	\$63,858	\$63,858	\$15,053	\$0
25113	Mossvale Road Culvert Upgrade (Santos Contribution)	Yes	Design	●	●	\$200,000	\$0	\$39,900	\$0
25348	Floodway / Stormwater improvements on Creek Street / Amby North Intersection	No	Project Complete	●	●	\$69,590	\$69,590	\$67,562	\$0
25919	Miscamble Street East Roma Culvert Upgrade Final Works (previous WO 22801)	No	Implementation/Construction	→	●	\$55,978	\$55,978	\$0	\$22,700
25945	Capital Works - Arthur St Roma (McDowall to Bowen St) - Kerb and Channel works & design for asphalt overlay	No	Development/Pre-Construction	○	●	\$200,000	\$143,000	\$12,000	\$31,275
25959	Capital Works - Browns Lane design to an urban access standard	No	Design	●	●	\$55,000	\$55,000	\$24,678	\$25,098
25961	Capital Works - Design of Burke Street Yuleba Bitumen Seal Ch 0.02 to 150 mt	No	Design	●	●	\$12,000	\$12,000	\$4,097	\$180
25962	Capital Works - Design of the Widening for Beaumont Drive	No	Implementation/Construction	●	●	\$70,000	\$70,000	\$20,754	\$19,486
25991	Capital Works - Urban Road Reseal Program 2025/2026	No	Development/Pre-Construction	○	●	\$750,000	\$370,000	\$91	\$0
25992	Capital Works - Warrego Highway Parking Lane Rehabilitation (Flinders to Landsborough) (NEW WO 26103)	No	Project Close	●	●	\$0	\$0	\$0	\$0
26103	Capital Works - Warrego Highway Parking Lane Rehabilitation (Flinders to Landsborough) (OLD WO 25992)	No	Project Close	●	●	\$40,000	\$40,000	\$1,201	\$0
26186	Capital Works - Arthur Street Roma Carpark (North) - Replacement Shade Sail on Southern Side - Insurance Claim	No	Project Complete	●	●			\$12,880	\$0
Urban Streets Total:						\$5,187,807	\$3,619,664	\$1,787,951	\$752,838

**Waste Management**

25142	Waste Management - Illegal dumping clean up and implement Community Waste Facility management procedures	No	Implementation/Construction	●	●	\$304,539	\$100,000		\$23,300
25144	Waste Management - Implementation of site based management plans including staff training	No	Open	●	○	\$140,886	\$140,886		\$69,400
25995	Capital Works - Appliance Recovery Hub	No	Project Complete	●	●	\$40,000	\$40,000	\$26,000	\$0
25996	Capital Works - Leachate Plan for Waste facilities	No	Development/Pre-Construction	●	●	\$652,000	\$652,000	\$4,225	\$0
25997	Special Project - Revise and update Maranoa waste management strategy and regional operational plans	No	Development/Pre-Construction	●	●	\$30,000	\$20,000	\$30,127	\$16,352
26037	Capital Works - Stormwater Management Upgrades for the Roma Waste Management Facility	No	Development/Pre-Construction	●	●	\$300,000	\$300,000	\$4,225	\$0
26053	Special Project - Waste Management - Implementation of environmental monitoring programs	No	Implementation/Construction	●	●	\$500,000	\$363,640	\$147,979	\$33,839
26054	Special Project - Waste Management - Implementation of site based management plans including staff training	No	Implementation/Construction	●	●	\$50,000	\$35,000	\$24,780	\$20,675
Waste Management Total:						\$2,017,425	\$1,651,526	\$237,335	\$163,566

**Water Administration**

25979	Special Project - Dosing Systems Yearly Service and Report	No	Project Close	●	●	\$190,000	\$190,000	\$178,720	\$0
25980	Special Project - Updates to the SCADA platform	No	Development/Pre-Construction	●	○	\$120,000	\$120,000	\$22,633	\$0
25984	Special Project - Reservoir Cleaning Program	No	Initiation & Definition	○	●	\$60,000	\$60,000	\$11,750	\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26017	Special Project - Water Pressure Testing and Network Analysis Roma CBD	No	Open	○	○	\$25,000	\$12,500		\$0
Water Administration Total:						\$395,000	\$382,500	\$213,103	\$0
All Projects Total:						\$112,467,174	\$64,153,370	\$39,848,572	\$33,753,809

**OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 3 March 2026

**Item Number:** 11.5

**File Number:** D26/21069

**SUBJECT HEADING:** Lease over Lot 2 on SP309872 - Option to Renew

**Classification:** Open Access

**Officer's Title:** Property & Tenure Officer

---

**Executive Summary:**

Council has been advised by the Lessee of Lot 2 on SP309872, that they wish to exercise the option to renew for a further five (5) year term as provided for in the Lease.

**Officer's Recommendation:**

That Council:

1. Approve the extension of the Lease over Lot 2 on SP309872 for a further five (5) year term utilising the option to renew, expiring 31 October 2031 with Brent and Nardia Zollener.
2. Authorise the Chief Executive Officer (or delegate), to execute documentation relating to the renewal of the Lease.

---

**Context (*Why is the matter coming before Council?*):**

Council has been advised by the Lessee of Lot 2 on SP309872 that they wish to exercise their option as provided for in their Lease and extend it for a further five (5) years.

Council is asked to consider this request.

**Background (*Including any previous Council decisions*):**

Lot 2 on SP309872 is Council freehold land described as 138B Edwardes Street, Roma. The land was acquired by Council in 2019 as part of the flood mitigation plan. The land area is approximately 15.81 hectares in size.

Prior to being acquired by Council, the land formed part of 138 Edwardes Street.

Lot 2 on SP309872 is subject to extreme flood hazard. The land is bound by the levee bank to the west and Bungil creek to the east.

At its Ordinary Meeting on 14 July 2021, Council resolved to offer the opportunity to lease Lot 2 on SP309872 for the purpose of grazing. As access to the land is only available through adjacent land, the owners of neighboring properties were invited to submit an expression of interest to lease the land. This process is in accordance with legal advice received.

***That Council:***

- 1. Invite the owners of Lot 5 on RP200576, Lot 222 on R863 and Lot 1 on SP309872 to submit an expression of interest to lease Lot 2 on SP309872.***
- 2. Invite the interested party to submit an Expression of Interest to lease Lot 2 on SP309872, with any lease to be conditional on the settlement of purchase of Lot 1 on SP309872.***
- 3. Engage a valuer to undertake a valuation of market rent for the land and any improvements.***

At the Ordinary Meeting on 8 September 2021, Council resolved to:

***Resolution No. OM/09.2021/55***

***That Council approve the exception under section 236 (1)(c)(iv) of the Local Government Regulation 2012 and enter into a lease with Brett and Nardia Zoellner for the use of Lot 2 on SP309872 for grazing purposes, subject to the following special terms and conditions (in addition to Council's standard leasing terms and conditions):***

- 1. Brett and Nardia Zoellner being the owners of neighbouring property Lot 1 on SP309872.***
- 2. The term of the lease shall be for a period of 5 years, with one option of an additional 5 year term.***
- 3. The lease fee shall be \$150 per month inclusive of all costs including any applicable land rates and charges.***
- 4. The lease contains provisions to protect the integrity of the levee and allows Council access to inspect and undertake all necessary maintenance and other works on the levee and land parcel.***
- 5. Council authorise the Chief Executive Officer to execute the lease and all other documentation relevant to the lease agreement.***

As per 2.3 of the Lease Option of renewal (a) (ii) the Tenant notified the Landlord not more than nine months and not less than six months before the expiry date advising that they require the lease for a further term, utilising the option to renew for a further five years.

Notification provided on 2 March 2026.

**Options Considered:**

Nil

**Recommendation:**

That Council:

1. Approve the extension of the Lease over Lot 2 on SP309872 for a further five (5) year term utilising the option to renew, expiring 31 October 2031 with Brent and Nardia Zollener.
2. Authorise the Chief Executive Officer (or delegate), to execute documentation relating to the renewal of the Lease.

---

**Risks:**

Risk	Description of likelihood & consequences
Nil	Nil

**Policy and Legislative Compliance:**

Local Government Regulation 2012.

236 Exceptions for valuable non-current assets contracts.

**Budget / Funding (Current and future):**

Facilities Revenue - \$1,800 annually including GST.

Consumer Price Indexation to pricing will be incorporated into the lease to be consistent with other council leases.

Lessee receives an annual invoice and is paid up until 31 October 2026.

**Timelines / Deadlines:**

Current Lease Agreement Expires on 31 October 2026.

Entered Lease 30 October 2021 – Lease has a 1 x 5-year options. Expiring on 31 October 2031 if option is exercised.

**Consultation (Internal / External):**

External – Lessee of Lot 2 on SP309872

External – McInnes Wilson Lawyers (to prepare relevant forms for the renewal of the Lease for a further one year if approved).

Internal – Debtors

Internal – Manager Facility and Property Services.

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

Nil

**Acronyms:**

Acronym	Description
Nil	Nil

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	No
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023–2028

Corporate Plan Pillar 3: Connectivity

3.1 Quality, fit-for-purpose strategic facilities

**Supporting Documentation:**

- 1 Lease - Lot 2 on SP309872 - Expiring 31.10.2026 with 1x5 year option (*Enclosure*) - Confidential L22/8

**Report authorised by:**

Coordinator - Property & Tenure Services

Manager - Facility & Property Services

Director - Corporate Services

**OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 25 March 2026

**Item Number:** 11.6

**File Number:** D26/31354

**SUBJECT HEADING:** Maranoa Creche and Kindergarten - Option to Renew Lease

**Classification:** Open Access

**Officer's Title:** Property & Tenure Officer

---

**Executive Summary:**

Council has received correspondence from The Creche and Kindergarten Association Limited (C&K), wishing to exercise their option to renew their Lease over Lot 13 on R8613, being 49 Bungil Street, Roma. The renewal will enable the continued operation of the C&K Maranoa Community Kindergarten from the premises.

**Officer's Recommendation:**

That Council:

1. Approve the extension of the Lease over Lot 13 on R8613, with The Creche and Kindergarten Association Limited, for a further three (3) year term in accordance with the existing lease provisions.
2. Authorise the Chief Executive Officer (or delegate) to execute the necessary documentation.

---

**Context (*Why is the matter coming before Council?*):**

Council has received correspondence from The Creche and Kindergarten Association Limited to exercise its lease renewal option for a further three (3) year term, to operate the C&K Maranoa Community Kindergarten from 49 Bungil Street Roma.

Council is asked to consider this request.

**Background (*Including any previous Council decisions*):**

The Creche and Kindergarten Association Limited (C&K) has a lease with Council for the management of the C&K Maranoa Kindergarten, located at 49 Bungil Street, Roma (Lot 13 on CP R8613).

Lot 13 on CP R8613 is Council owned Freehold land. Their lease is due to expire on 04 May 2026 (with 2 x 3 year options).

At the Ordinary Meeting held on 23 November 2023, Council resolved as follows:

**Resolution No. OM/11.2022/61**

**That Council:**

- 1. Select The Creche and Kindergarten Association Limited as the recommended tenderer for Tender 23008 – Maranoa Community Kindergarten Centre - Lease and Operation.**
- 2. Accept the variations as outlined in the Statement of Departures.**
- 3. Authorise the Chief Executive Officer (or delegate) to enter into final negotiations with The Creche and Kindergarten Association Limited and finalise the Lease.**

The request represents the first option to renew, with a further 1 x 3 year option remaining.

Under the Lease, C&K is responsible for payment of rates and water charges, which will continue for the duration of the extended term.

**Options Considered:**

Nil.

**Recommendation:**

That Council:

1. Approve the extension of the Lease over Lot 13 on R8613, with The Creche and Kindergarten Association Limited, for a further three (3) year term as outlined in the Lease.
2. Authorise the Chief Executive Officer (or delegate) to execute the necessary documentation.

---

**Risks:**

<b>Risk</b>	<b>Description of likelihood &amp; consequences</b>
Decline	Roma will lose an early learning Childhood Centre within the community

**Policy and Legislative Compliance:**

Local Government Regulation 2012 (Qld)

**Budget / Funding (Current and future):**

Annual rental amount of \$2086.00 including Consumer Price Indexation (CPI).

Future rental income over the extended term will continue to be adjusted annually in line with CPI.

**Timelines / Deadlines:**

Current Lease expires on 04 May 2026 (with 2 x 3 year options to renew) if all options are exercised the Lease will expire on 04 May 2032.

**Consultation (Internal / External):**

External – The Maranoa Creche & Kindergarten Association Limited  
 External – McInnes Wilson Lawyers – to provide necessary documentation

Internal – Manager – Facility and Property Services  
 Internal – Coordinator Property and Tenure Services

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

Nil

**Acronyms:**

Acronym	Description
C&K	The Creche and Kindergarten Association Limited.

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	No
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023–2028  
 Corporate Plan Pillar 3: Connectivity  
 3.1 Quality, fit-for-purpose strategic facilities

**Supporting Documentation:**

Nil.

**Report authorised by:**

Coordinator - Property & Tenure Services  
 Manager - Facility & Property Services  
 Director - Corporate Services



**OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 16 February 2026

**Item Number:** 13.1

**File Number:** D26/16008

**SUBJECT HEADING:** Community Book Exchange

**Classification:** Open Access

**Officer's Title:** Local Development Officer - Mitchell

---

**Executive Summary:**

Council previously endorsed the concept of a pilot Community Book Exchange program across the Maranoa region.

This report is provided to confirm the proposed locations and community partners that will assist with construction and installation of the book exchanges. Subject to Council receiving and noting the report, Local Development Officers (LDOs) will commence implementation in partnership with local organisations.

**Officer's Recommendation:**

That Council:

1. receive and note the report confirming the locations and community partners for the Community Book Exchange program across the Maranoa region.
2. Approve up to **\$8000** for implementation from Tourism and Community Development Management and Support Materials and Services **GL 2880.2001.2001**.

---

**Context (Why is the matter coming before Council?):**

Council is asked to receive and note the confirmed locations and community organisations involved in the delivery of the Community Book Exchange program.

This report confirms the locations discussed during the September 2025 Councillor briefing prior to LDOs commencing implementation with local community partners.

**Background (Including any previous Council decisions):**

The Community Book Exchange program is a small-scale initiative designed to encourage reading, reuse of materials and informal community connection. The program involves the installation of publicly accessible book exchange boxes where community members can take a book or leave a book for others to enjoy.

LDOs have consulted with community organisations across the region to confirm suitable locations and construction partners.

Where possible, local Men's Sheds and community groups will assist with constructing the book exchanges, with Local Development Officers coordinating installation and initial setup.

The approximate cost for each town installation is around \$1,000, which includes materials, construction and installation costs.



**As per Resolution No. OM/05.2025/34**

**That Council:**

- 1. Endorse the concept of a pilot community book exchange program to be rolled out in selected locations in the Maranoa.**
- 2. Refer to the estimated implementation cost of \$5,000 for inclusion in the 2025/26 budget deliberations. GL 1886.1113.1505 – Regional Libraries Operating Revenue.**
- 3. Investigate partnerships with community organisations such as Men's Sheds for the construction and maintenance of book exchange boxes.**
- 4. Ensure alignment of the initiative with existing library services, with signage and QR codes directing users to Rural Libraries Queensland and local library services.**

**5. Be provided a further report via a briefing to be considered at an upcoming council meeting.**

**Options Considered:**

NIL

**Proposed Locations**

Potential locations for the installation of Community Book Exchange units have been identified based on the following considerations:

- high levels of community use and foot traffic
- proximity to existing community facilities
- good visibility and passive surveillance
- accessibility for residents of different ages
- suitability for installation and maintenance

Subject to Council receiving and noting this report, the following locations and community organisations have been identified:

**Mitchell:** Book exchanges will be installed at the Great Artesian Spa / Mitchell Shire Hall precinct, Neil Turner Weir and the Youth Hub. Construction will be completed by the Mitchell WORK Camp, with painting assistance from the Mitchell Youth Hub and STORM Co.

**Amby:** A book exchange will be installed at the Spin a Yarn area near the Amby Hall, with construction assistance from the Mitchell WORK Camp.

**Dunkeld:** A book exchange will be located at the Dunkeld Golf Club, with construction support from the Mitchell WORK Camp and painting assistance from the Dunkeld State School and playgroup (subject to confirmation).

**Roma:** A book exchange will be installed along McDowall St (near a main intersection), with construction undertaken by the Roma Men's Shed.

**Wallumbilla:** A book exchange will be located at the Wheat Shed, with construction assistance from the Wallumbilla Men's Shed.

**Yuleba:** A book exchange will be installed at the Yuleba Playground and Park, with construction assistance from the Wallumbilla Men's Shed.

**Surat:** A book exchange will be located at Fisherman's Park, with construction by the Surat Men's Shed and painting assistance from the Surat Youth Group.

**Muckadilla:** A book exchange will be installed near the Muckadilla Hall, with local community assistance where available.

Each town installation is expected to cost approximately \$1,000.

**Recommendation:**

As above.

**Risks:**

Risk	Description of likelihood & consequences
Installation	If not installed correctly, could fall over during storm activity.
Vandalism	Encourage community ownership and regular monitoring. Install in high visibility area.
Maintenance	Ensure they are kept to a standard and paint is not flaking annually etc.

**Policy and Legislative Compliance:**

NIL

**Budget / Funding (Current and future):**

Approximately **\$6000 - \$8000**. Tourism and Community Development Management and Support Materials and Services **GL 2880.2001.2001**.

**Current Remaining budget: \$25,234.06.**

Each town installation is expected to cost approximately **\$1,000**, with construction assistance provided by local Men's Sheds and community groups where possible. The Regional Libraries Operating Revenue budget (GL 1886.1113.1505) was originally allocated to this project; however, it has since been **fully expended**.

**Timelines / Deadlines:**

Implementation will occur progressively during 2026, subject to the availability of volunteers and community organisations assisting with construction.

**Consultation (Internal / External):**

A Councillor briefing was held in September 2025 to discuss proposed locations, community organisations involved, design concepts and estimated costs for the program.

Mitchell WORK Camp  
 Roma Men's Shed  
 LDOs  
 Regional Libraries Coordinator  
 Coordinator Local and Community Development  
 Community members

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

N/A

**Acronyms:**

Acronym	Description
NIL	NIL

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	No
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023–2028

Strategic Priority 4: Growing our region

4.13 Provide library services and programs that connect people and support lifelong learning and enjoyment

**Supporting Documentation:**

Nil

**Report authorised by:**

Coordinator - Local & Community Development

Manager - Tourism & Community Development

Director - Regional Development, Environment & Planning

**PLANNING & BUILDING DEVELOPMENT REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 2 April 2026

**Item Number:** 13.2

**File Number:** D26/34487

**SUBJECT HEADING:** Development Application - Material Change of Use - "Undefined Use" (Domestic Outbuilding) 45 Wheeler Drive, Roma (Ref:2026/21680)

**Classification:** Open Access

**Officer's Title:** Planning Officer

---

**Executive Summary:**

**T & K Woodgate** on behalf of the property owner has submitted a development application seeking approval for a Material Change of Use for an "Undefined Use" (Domestic Shed), being a shed on a vacant lot. The proposal is located at 45-Wheeler Drive, Roma, properly described as **Lot 21 on SP257148**. The development application is subject to **Impact Assessment** and must be assessed against the assessment benchmarks (to the extent relevant) provided by Section 45 of the *Planning Act 2016* ('Planning Act') and any relevant matters prescribed by regulation.

Public Notification about the application was carried out generally in accordance with Part 4 of the *Development Assessment Rules* ('DA Rules'. There were no properly made submissions during this period.

The procedural requirements set out by the DA Rules to enable Council to decide the application have been fulfilled. The development application is generally consistent with the assessment benchmarks provided by the Planning Act and the Maranoa Planning Scheme and can be otherwise be conditioned to achieve compliance.

**Officer's Recommendation:**

The development application for a Material Change of Use – "Undefined Use" (Domestic Shed) located at 45 Wheeler Drive, Roma, described as Lot 21 on SP257148 **be approved subject to the listed Conditions and General Advice**.

**Conditions**

**Use**

1. The approved development is a Material Change of Use - "Dwelling house" (Domestic outbuilding) as shown on the approved plans.
  2. The use of the approved Domestic Outbuilding is for residential storage purposes only. Parking or storage of vehicles, goods or equipment associated with a commercial or industrial activity is not an approved use.
-

3. The approved Domestic Outbuilding is a non-habitable building and must not be used for residential occupation.
4. A development permit for building works must be obtained prior to commencing construction of the outbuilding.

### Approved plans and documents

5. The approved development is to be carried out in accordance with the following approved plans/documents and subject to the approval conditions. Where there is any conflict between the approval conditions and the details shown on the approved plans, the approval conditions prevail.

Plan/Document Number	Plan/Document Name	Date
	45-Wheeler Drive Site Plan	16.02.2026
MTOOW04_264033 – Drawing 1 – REV 1	Elevation Multiview	26.11.2025
MTOOW04_264033 – Drawing 3 – REV 1	Foundation Columns Plan View	26.11.2025

### Development works

6. During the course of constructing the works, the developer shall ensure that all works are carried out by appropriately qualified persons and the developer and the persons carrying out and supervising the work shall be responsible for all aspects of the works, including public and worker safety, and shall ensure adequate barricades, signage and other warning devices are in place at all times.
7. The developer is responsible for locating and protecting any Council and public utility services, infrastructure and assets that may be impacted on during construction of the development. Any damage to existing infrastructure (kerb, road pavement, existing underground assets, etc.) that is attributable to the progress of works on the site or vehicles associated with the development of the site shall be immediately rectified in accordance with the asset owners' requirements and specifications and to the satisfaction of the asset owners' representative(s).

### Compliance inspection

8. All conditions relating to the establishment of the approved development must be fulfilled prior to the approved use commencing, unless otherwise noted in these conditions.
9. Prior to the commencement of the use, the applicant shall contact Council to arrange a development compliance inspection.

### **Building size**

10. The approved development is limited to a maximum floor area of **99m<sup>2</sup>**.

### **Building design and siting**

11. All setbacks on the approved plans are to be measured to the outer most projection of the approved building.
12. The approved development must not exceed 4.6 metres in height (measured to the highest point i.e. roof pitch) above the building pad. The height of the building pad shall be no more than what is reasonably required to prevent stormwater from ponding.
13. The outbuilding must be maintained in good repair and have no visual rust marks.
14. Building materials and surface finishes must be predominantly within the colour range and style of the surrounding built and natural environment to blend with the local landscape and surrounding residential development.

**Note:** Suitable materials include Colorbond or similar.

### **Applicable Standards**

15. All works must comply with:
- a) the development approval conditions;
  - b) any relevant provisions in the Planning Scheme and the Capricorn Municipal Development Guidelines;
  - c) any relevant Australian Standard that applies to that type of work; and
  - d) any alternative specifications that Council has agreed to in writing and which the developer must ensure do not conflict with any requirements imposed by any applicable laws and standards.

### **Access, parking and manoeuvring**

16. The landowner is responsible for providing and maintaining vehicle access to the site from the road carriageway to the property boundary. New crossovers to the development site are to comply with CMDG Standard Drawing CMDG-R-041 Rev E. Should any damage be caused to Wheeler Drive at any existing access location, it is the landowner's responsibility to ensure this is reinstated. Kerb and channelling 5 metres either side of new crossovers is to be renewed and reinstated to match the existing infrastructure profile. Any repair works are to be undertaken in consultation with Council and at the landowner's expense.

### **Avoiding nuisance**

17. No nuisance is to be caused to adjoining properties and occupiers by the way of noise smoke, dust, rubbish, contaminant, stormwater discharge or siltation at any time during the establishment of the approved development.

18. Lighting of the site, including any security lighting, shall be such that the lighting intensity does not exceed 8.0 lux at a distance of 1.5 metres from the site at any property boundary.
19. All lighting shall be directed or shielded so as to ensure that no glare directly affects nearby properties.

### **Stormwater and drainage**

20. Stormwater from the building is to be collected and discharged so as to:
  - a) protect the stability of buildings and the use of adjacent land;
  - b) prevent waterlogging of nearby land;
  - c) protect and maintain environmental values; and
  - d) maintain access to reticulated infrastructure for maintenance and replacement purposes.
21. The development must not result in any ponding of stormwater on the property during construction or after the development has been completed.

### **Waste storage**

22. Waste storage containers associated with the use of the outbuilding are to be located or screened so as not to be visible from the street when stored on the premises.

### **Erosion control**

23. Erosion control and silt collection measures must be undertaken as necessary during construction to maintain the quality of stormwater runoff from the development site and prevent any environmental harm.

### **No cost to Council**

24. The developer is responsible for meeting all costs associated with the approved development unless there is specific agreement by other parties, including the Council, to meeting those costs.

### **Latest versions**

25. Where another condition refers to a specific published standard, manual or guideline, including specifications, drawings, provisions and criteria within those documents, that condition shall be deemed as referring to the latest versions of those publications that are publicly available at the commencement of the development works, unless a regulation or law requires otherwise.

## Application documentation

26. It is the developer's responsibility to ensure that all entities associated with this Development Approval have a legible copy of the Decision Notice, Approved Plans and Approved Documents bearing 'Council Approval'.

## General Advice

- a) Refer to <http://www.cmdg.com.au/> for the Capricorn Municipal Development Guidelines (CMDG).
- b) Refer to <http://www.maranoa.qld.gov.au/council-policies> for Council Policies.
- c) The relevant planning scheme for this development is *Maranoa Planning Scheme 2017*. All references to the 'Planning Scheme' and 'Planning Scheme Schedules' within these conditions refer to the above Planning Scheme.
- d) Under the Planning Scheme an **Undefined Use**: *Does not meet the descriptions listed in the categories of development and assessment*.
- e) The *Environmental Protection Act 1994* states that a person must not carry out any activity that causes, or is likely to cause, environmental harm unless the person takes all reasonable and practicable measures to prevent or minimise the harm. Environmental harm includes environmental nuisance. In this regard, persons and entities involved in the operation of the approved development are to adhere to their 'general environmental duty' to minimise the risk of causing environmental harm to adjoining premises.
- f) The land use rating category may change upon commencement of any new use on the approved lot(s). Council's current Revenue Statement, which includes the minimum general rate levy for the approved use/s, can be viewed on the Council Website: [www.maranoa.qld.gov.au](http://www.maranoa.qld.gov.au).
- g) All Aboriginal Cultural Heritage in Queensland is protected under the *Aboriginal Cultural Heritage Act 2003* and penalty provisions apply for any unauthorised harm. Under the legislation a person carrying out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage. This applies whether or not such places are recorded in an official register and whether or not they are located in, on or under private land. The developer is responsible for implementing reasonable and practical measures to ensure the Cultural Heritage Duty of Care Guidelines are met and for obtaining any clearances required from the responsible entity.
- h) It is the responsibility of the developer to obtain all necessary permits and submit all necessary plans and policies to the relevant authorities for the approved use.

- i) All persons involved in the development, operation or use of the site have an obligation to take all reasonable and practical measures to prevent or minimise any biosecurity risk under the *Biosecurity Act 2014*.
- j) In completing an assessment of the proposed development, Council has relied on the information submitted in support of the development application as true and correct. Any change to the approved plans and documents may require a new or changed development approval. It is recommended to contact Council for advice in the event of any potential change in circumstances.

**Context:**

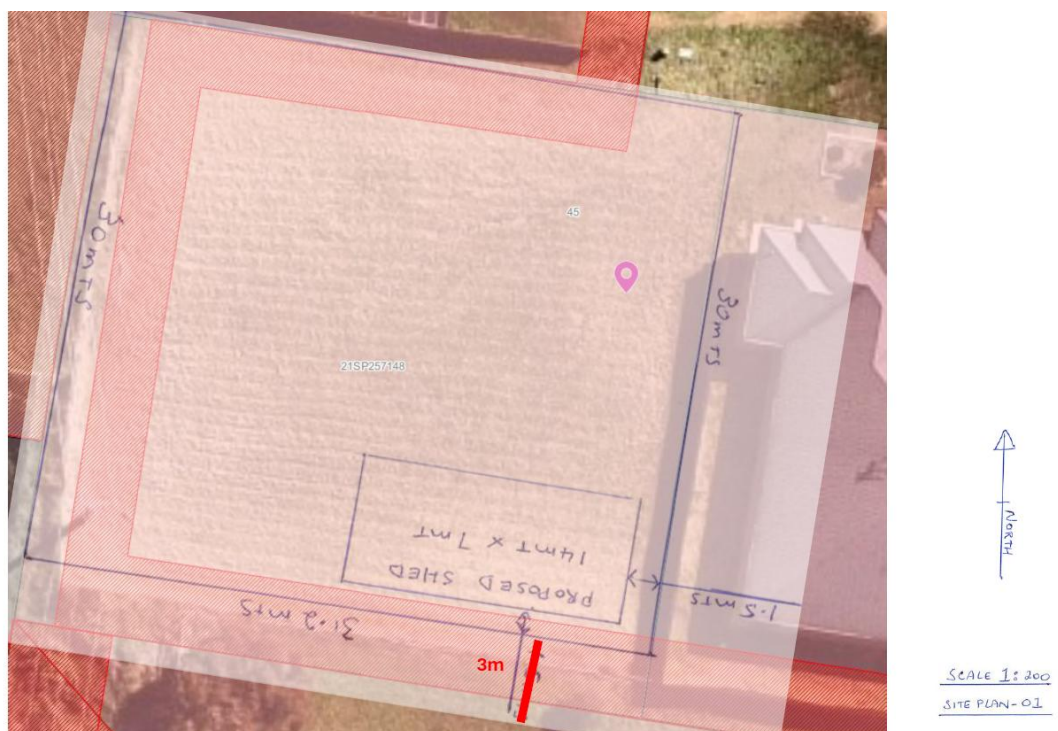
The determination of Impact Assessable applications is generally made by Council Resolution.

**Background:**

T & K Woodgate, on behalf of the property owners, is seeking development approval for an Undefined Use (Domestic Shed) on the subject premises. The proposed shed is a fully enclosed **98m<sup>2</sup>** structure, with a height of **4.6m**.

The development site is a vacant lot with frontage to Wheeler Drive. The property is burdened by an easement containing sewerage infrastructure along the northern, western, and southern boundaries.

The proposed Site Plan is included below as Figure 1.



### Figure 1 – Site Plan

Additional details about the proposal, including a full assessment of the application against the applicable assessment benchmarks prescribed, are provided in the Supporting Documents.

#### Options Considered:

N/A

#### Recommendation:

The proposed development is generally consistent with the assessment benchmarks. Any potential impact can be appropriately managed by conditions of development and to achieve compliance to the greatest extent possible. Any residual inconsistency with the assessment benchmarks needs to be considered in light of various relevant matters including:

- The proposed outbuilding has minimal impact on the amenity of the General Residential Zone, as the structure will not adversely impact privacy or result in overshadowing to neighbouring properties.
- The proposed location of the structure on site allows the addition of a future residential dwelling situated toward the site frontage of the lot.
- The proposed outbuilding is consistent with the design and scale of other outbuildings in the General Residential Zone.
- The proposed structure will not be used for commercial/industry activities resulting in minimal noise, light, or air impacts to adjoining lots.

It is recommended that Council endorse the Officer’s recommendation to approve the Material Change of Use application for “Undefined Use” (Domestic Shed) on the site, subject to reasonable and relevant conditions.

---

#### Risks:

Risk	Description of likelihood & consequences
See Below	

Potential risks associated with the proposal have been addressed in the development assessment. Other matters outside of this, which are not called up in the Planning Act 2016, cannot be considered in decision making.

As with any planning decision reached by Council, there is a risk that the applicant or a submitter can appeal any aspect of the decision to the Planning and Environment Court (the Court).

**Note:** The likelihood of an appeal by any party is not a valid planning consideration and must not be used to inform Council's decision on any planning matter.

**Policy and Legislative Compliance:**

The proposal constitutes a Material Change of Use as defined in the Planning Act 2016 as "*the start of a new use of the premises*".

The proposed development is identified as an "Undefined Use" in the *Maranoa Planning Scheme 2017* (the 'Planning Scheme')

**Undefined Use:** *Does not meet the descriptions listed in the categories of development and assessment.*

The development application is subject to Impact Assessment. An impact assessment is an assessment that must be carried out against the assessment benchmarks prescribed by the *Planning Regulation 2017*, in this case being:

- The *Darling Downs Regional Plan*.
- The *State Planning Policy*.
- The *Maranoa Planning Scheme*; and
- The *Maranoa Regional Council LGIP*

An impact assessment must also have regard to any other relevant matter, other than a person's personal circumstances, financial or otherwise, including any properly made submissions about the application.

In accordance with Section 60 of the *Planning Act 2016*, after carrying its assessment Council must decide to:

- (a) approve all or part of the application; or
- (b) approve all or part of the application, but impose development conditions on the approval; or
- (c) refuse the application.

A full assessment of the development application against the relevant assessment benchmarks is provided as an attachment to this report.

**Budget / Funding:**

**N/A-**The project is a private development that will be funded by an external party. The costs of fulfilling any development approval obligations, financial or otherwise, remain the sole responsibility of the applicant/landowner. There is potential for Council to incur costs only in the event that its decision regarding the application is appealed to the Court.



**Timelines / Deadlines:**

Commencement of the use is to occur within 6 years of the issue of the development permit, otherwise the approval lapses.

Deadlines

The applicant submitted the Notice of Compliance with Public Notification on 9 April 2026.

In accordance with the Development Assessment Rules, Council's Decision-Making Period ends on 25 May 2026.

**Consultation:**

The development application was publicly notified between 11 March 2026 and 31 March 2026. The applicant published a notice in Maranoa Today on 20 March 2026, placed a notice on the frontage of the site on 11 March 2026 and notified the adjoining landowners on 3 March 2026.

In accordance with the development assessment rules, the applicant has complied with the requirements for public notification.

No properly made submissions were made in relation to the development application.

**Acronyms:**

Acronym	Description
CMDG	Capricorn Municipal Design Guidelines

**Link to Corporate Plan:**

Corporate Plan 2023–2028

Corporate Plan Pillar 1: Prosperity

1.5 Sustainable urban and industrial development

**Supporting Documentation:**

- 1 [↓](#) 2026/21680 - MCU - "Undefined Use" (Domestic Shed) - D26/37696  
45 Wheeler Drive ROMA - Lot: 21 SP: 257148- Planning Assessment Report
- 2 [↓](#) 2026/21680 - MCU - "Undefined Use" (Domestic Shed) - D26/35146  
45 Wheeler Drive ROMA - Lot: 21 SP: 257148- Site Plan & Eng Drawings

**Report authorised by:**

Coordinator - Building & Planning

Director - Regional Development, Environment & Planning

**Planning Assessment Report-2026/21680**

Application Number:	2026/21680
Proposal:	Material Change of Use – "Undefined Use" (Domestic Shed)
Owner/Applicant:	Carolyn Smith c/- T & K Woodgate
Street Address:	45 Wheeler Drive
Real Property Description:	Lot 21 on SP257148
Officer	Planning Officer

**Proposed Land Use**

T & K Woodgate on behalf of the property owner has submitted an application for the construction of a shed on the currently vacant property at 45 Wheeler Drive, Roma, properly described as Lot 21 on SP257148.

**Details of Proposed Development**

The application is for a Development Permit for a Material Change of Use - "Undefined Use" (Domestic Shed). Proposing to erect a **98m<sup>2</sup>** shed, the structure is to be fully enclosed and have a maximum height of **4.6m**.

The proposal is for an "Undefined Use" as the proposed structure does not meet the definition of a Domestic Outbuilding found within *Schedule 1* of the Maranoa Planning Scheme 2017, as it is not ancillary to a Dwelling/Residential Use on the premises.

The proposed shed is shown in Figure 1 below.



**Figure 1: Site Plan (Source: Application Documents)**

The property owners for the proposed structure state that:

*"I would like to build a 4 Bay Shed on my property at 45-Wheeler Drive, Roma. I have 2 cars, 2 motorbikes, a trailer & a ride on mower that I intend to leave there. I really don't want to leave them on the street at Miscamble street, the weather is very harsh as well. I am working permanently and I never intend to live or stay a night at wheeler drive till I retire in 4 years and build a house there."*

It is noted that the property owners plan to construct a Class 1a building (dwelling) on the development site in future years and there is no justification or reasoning to indicate the approval of the structure as a home-based business or commercial/industry use.

#### Characteristics of the Site

Located on the western side of Roma, the development site is a regular shaped allotment with flat topography and narrow frontage to Wheeler Drive. Burdened by an easement that borders three boundaries of the site, the lot has a total area of 960m<sup>2</sup>. Currently a vacant allotment, the subject premises is situated within the General Residential Zone of the Maranoa Planning Scheme 2017 and is identified as being within the Light Restriction Zone B of the Airport Environs Overlay.



**Figure 2: Zoning (Source: Spectrum Spatial)**

#### Public Notification

The application is subject to Impact Assessment and requires public notification under the *Planning Act 2016* (the Act). Public Notification was undertaken generally in accordance with the requirements of the Development Assessment Rules and accepted in accordance with section 53(3) of the Act.

No submission were received in relation to the development application.

### Assessment Benchmarks against the Planning Scheme

The proposal constitutes a Material Change of Use as defined in the Planning Act 2016 as “the start of a new use of the premises”

The site is located in the General Residential Zone, where an “Undefined Use” is identified as Impact Assessable.

In accordance with section 45 of the *Planning Act 2016*, an impact assessment is an assessment that-

- (a) *Must be carried out-*
  - i. *Against the assessment benchmarks in a categorising instrument for the development; and*
  - ii. *Having regard to any matters prescribed by regulation for this subparagraph; and*
- (b) *May be carried out against, or having regard to, any other relevant matter, other than a person's personal circumstance, financial or otherwise.*

### Assessment Benchmarks

The Assessment Benchmarks applicable to the development assessment are:

- The Regional Plan (Darling Downs Regional Plan)
- The State Planning Policy; and
- The Maranoa Planning Scheme 2017

After completing an assessment of the proposal against the Assessment Benchmarks, Council must decide whether to approve or refuse this development application in accordance with Section 60 of the Planning Act 2016.

### The Darling Downs Regional Plan

The *Darling Downs Regional Plan* was adopted in October 2013 and covers the local government areas of Balonne, Goondiwindi, Maranoa, Southern Downs, Toowoomba and Western Downs.

The Maranoa Planning Scheme appropriately integrates all relevant aspects of the Darling Downs Regional Plan. Despite this, the Planning Regulation 2017 requires that Impact assessable applications be assessed against the relevant regional plan (irrespective of whether the planning scheme appropriately reflects the regional plan).

The subject site is located within the Roma Priority Living Area (PLA). The proposed development is not a resource related development and maintains the liveability of the Roma town centre. The proposal is not considered to conflict with the outcomes of the Regional Plan.

### State Planning Policy

Council is required to consider the State Planning Policy to the extent that the applicable sections have not been appropriately integrated in the Maranoa Planning Scheme. As the Maranoa Planning Scheme appropriately integrates all relevant aspects of the State Planning Policy, a separate assessment of the application has not been undertaken.

### The Maranoa Planning Scheme 2017

- Part 3 Strategic Framework
- Part 5 Tables of Assessment
- Part 6 Zone

- 6.2.3 General Residential Zone Code
- Part 8 Overlays
  - 8.2.8 Airport Environs Overlay Code

### Part 3-Strategic Framework

The Strategic Framework sets the policy direction for the Planning Scheme and forms the basis for ensuring appropriate development occurs within the planning scheme area for the life of the planning scheme.

An assessment of the proposed development against the strategic themes of the Planning Scheme is provided in the table below

<b>Theme</b>	<b>Response</b>
Liveable Communities and Housing	The proposed shed will not impact the role of Roma as the Principal Centre within the Maranoa Region. The location of the shed maintains the useability of the balance of the site for a future residential dwelling.
Economic Growth	The proposed development is located within the General Residential Zone and does not impact the viability of the residential area. The orientation and placement of the structure onsite still provide adequate area to construct a dwelling on the subject premises. Conditions can be applied to ensure the site does not generate adverse air, soil, or water quality impacts during construction or use of the shed.
Environment and Heritage	The site is not mapped as containing any significant environmental or heritage areas. The construction of the structure can be conditioned to ensure avoid erosion and adverse impacts on the water quality or the fauna and flora found within the surrounding area, although the risk is minimal based on the scale, location and intended use of the structure for domestic storage.
Hazards and Safety	The proposed development does not introduce an inappropriate use into the zone. The development site is not affected by natural hazardous.
Infrastructure	Due to the nature of the proposed development, there is minimal impact on the region's infrastructure services. Development Plans indicate the structure is to be appropriately setback from the existing sewerage infrastructure on the site and does not encroach the associated easement. The development will also not adversely impact in the surrounding road infrastructure as the use is limited to domestic storage.

### Part 5-Tables of Assessment

The Tables of Assessment identify the category of development, the category of assessment and the assessment benchmarks for assessable development in the planning scheme area. The Tables of Assessment identify the level of assessment for the proposed use in the proposed location as "Impact Assessment".

## Part 6-Zones

### **6.2.3 General Residential Zone Code**

The purpose of the General residential zone is to:

- (a) provide for predominantly detached dwelling houses supported by community uses and small-scale services and facilities that cater for the needs of local residents;
- (b) encourage higher residential densities where appropriate by providing for multiple dwellings and smaller lot housing nearer the Principal centre (within the Central living precinct);
- (c) ensure that residential development is protected from natural hazards and from development types that would adversely impact existing amenity.
- (d) ensure that development maintains the integrity and water quality of the Murray Darling Basin Catchment; and
- (e) maximise the use of existing infrastructure and transport networks.

The overall outcomes sought for the General residential zone code are as follows:

- (a) a range of housing, predominantly detached dwelling houses, on a range of lot sizes;
- (b) development results in an efficient land use pattern that is well connected to other parts of the local government area;
- (c) development is designed to provide safe and walkable neighbourhoods;
- (d) development provides for uses that front the street to provide a sense of residential amenity and character and enhance community safety;
- (e) other small-scale non-residential uses (including home-based business uses) that integrate work and family and complement local residential amenity are facilitated;
- (f) development maintains a high level of residential amenity having regard to traffic, noise, dust, odour, lighting and other locally-specific impacts;
- (g) development is designed to incorporate sustainable practices including maximising energy efficiency, water conservation and transport use;
- (h) transport infrastructure is designed to provide and promote safe walking and cycling;
- (i) development is reflective and responsive to the environmental constraints of the land;
- (j) development is supported by necessary community facilities, open space and recreational areas and appropriate infrastructure to support the needs of the local community;
- (k) non-residential uses may be supported where such uses directly support the day to-day needs of the immediate residential community, do not detract from the residential amenity of the area and do not undermine the viability of nearby centres;
- (l) natural features such as creeks, gullies, waterways, wetlands and vegetation and bushland are retained, enhanced and buffered from the impacts of development. Any

unavoidable impacts are minimised through location, design, operation and management requirements;

- (m) residential development maintains the safety and integrity of airport operations;
- (n) residential development yields in the defined flood event inundation area subject to Significant, High or Extreme hazard do not exceed one dwelling house per lot as it exists at the commencement date of the planning scheme; and,
- (o) non-resident workforce accommodation is not supported in this zone.
- (p) Uses other than accommodation activities may be supported where lots are contiguous with land not zoned residential, where the use is similar to the adjacent non-residential land use/s.

The development complies with the Purpose and Overall Outcomes of the General Residential Zone Code as:

- The proposed structure does not impact the amenity of the General Residential Zone as it is positioned at the rear of the site mostly hidden from public view.
- The location of the proposed structure on the site provides adequate area for the future construction of a Dwelling House.
- The proposed structure is appropriately positioned onsite to avoid impacting the privacy of adjoining lots and does not encroach into the sewerage easement.

PERFORMANCEOUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<b>PLANNING</b>		
<b>Use, density and built form</b>		
<p><b>PO 1 Scale</b> Uses other than <b>Accommodation activities:</b></p> <ul style="list-style-type: none"> <li>(a) are of a small-scale and low intensity;</li> <li>(b) directly support the day-to-day needs of the immediate residential community;</li> <li>(c) do not prejudice the operation and viability of other uses or activities in the General Residential Zone or other zones;</li> <li>(d) have all car parking needs met on site;</li> <li>(e) may occur on residential zoned lots contiguous with land that is not zoned residential, where the use is similar to the non-residential land use on the contiguous parcel;</li> </ul>		<p><b>Complies</b> The scale of the shed is consistent with surrounding outbuildings on adjoining lots. The proposal is not expected to impact the amenity of the area.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<p>(f) include mitigation measures such as acoustic fencing, landscaping and appropriate setbacks in instances where there is a potential for land use conflict between the use and adjoining and nearby accommodation activities; and</p> <p>(g) have access to reticulated sewer, water and stormwater.</p>		
<p><b>PO 2 Location</b> Residential living is conveniently connected to the principal, major or district centres. Uses other than <i>accommodation activities (general residential)</i> are located so as:</p> <p>(a) not to prejudice the consolidation of like non-residential uses in other more appropriate areas;</p> <p>(b) to be co-located with other non-residential uses wherever possible;</p> <p>(c) to be accessible for, and provide a service to, the immediate local population; and</p> <p>(d) to be located on the major road network rather than local residential streets.</p> <p>Note: Non-residential uses are any uses that are not associated with a Dwelling use.</p>		<p><b>Complies</b> The proposed structure is for the purpose of domestic storage and is located at the rear of site with appropriate clearance from the easement and allows for the construction of a Class 1a building (dwelling) in future years.</p>
<p><b>PO 3 Density and site coverage</b> Development provides for an attractive, open and relatively</p>	<p><b>AO 3.1</b> Site coverage, not including paths, residential outbuildings and carports shall not exceed 60% of the premises.</p>	<p><b>Complies</b> The proposed structure covers approximately 10% the total site area.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
low-density form of urban residential settlement that maintains a high level of residential amenity.		
<p><b>PO 4 Setbacks Building setbacks :</b></p> <p>(a) enhance the appearance and character of streets and buildings;</p> <p>(b) are appropriate to the scale of the development and the intended character of the General Residential Zone;</p> <p>(c) provide for adequate daylight for habitable rooms and open space areas on and adjoining the site;</p> <p>(d) are sufficient to minimise loss of privacy, overshadowing and overlooking of adjoining premises; and</p> <p>(e) provide adequate separation and buffering between residential and non-residential premises.</p>	<p><b>For Dwelling house:</b></p> <p><b>AO 4.1</b> Boundary setbacks are provided in accordance with the Queensland Development Code MP 1.2.</p> <p><b>For uses other than Dwelling house:</b></p> <p><b>AO 4.2</b> Buildings and car parking areas are setback a minimum of 6 m from the primary street frontage, 3 m from any secondary frontage and 3 m from side and rear boundaries.</p> <p><b>For development on a corner allotment:</b></p> <p><b>AO 4.3</b> No structure exceeding 2 m in height is to be built within a 9 m by 9 m truncation at the corner of the two road frontages.</p>	<p><b>Alternative Solution</b> The proposed shed meets majority of the setback requirements. With the shed being located 6m from the northern road boundary and 3m from the southern rear boundary. However, as a portion of the site along the western boundary is burdened by an existing easement, the eastern setback has been proposed at 1.5m to allow for a Dwelling to be added to the site without encroaching into the easement. A setback of 1.5 metres to the side boundary is consistent with the requirements for a Dwelling house and associated domestic outbuilding. (see AO 6.1)</p>
<p><b>PO 5 Height</b> The height of buildings is compatible with and complementary to the character of the residential environment and does not unduly reduce privacy or access to sunlight on adjoining land.</p>		<p><b>Complies</b> The proposed height of the shed is compatible with the character of the surrounding residential environment and does not unduly reduce privacy or access to sunlight on adjoining land.</p>
<p><b>PO 6 Outbuildings</b> Residential amenity is to be maintained and outbuildings are not to be used for ancillary non-residential uses. Residential amenity is not compromised by the storage of domestic goods.</p>	<p><b>AO 6.1</b> Boundary setbacks are provided in accordance with the <i>Queensland Development Code MP 1.2</i>.</p> <p><b>AO 6.2</b> The size of outbuildings is restricted to structures with a maximum of 4.2 m in height and a maximum of 82 m<sup>2</sup> floor area. Note: The maximum floor area of the outbuilding can be exceeded if it includes</p>	<p><b>AO 6.1 Complies</b> While the proposed structure is a shed, as there is no Dwelling on the lot, the structure is not defined as a Domestic Outbuilding. Notwithstanding, the siting of the shed complies with AO6.1.</p> <p><b>AO 6.2 Does Not Comply</b> While the proposed</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<p>Note: Ancillary non-residential uses are any uses that are not ancillary to the activities within a Dwelling.</p>	<p>an attached carport open on three sides to a maximum of 36 m<sup>2</sup> floor area (118 m<sup>2</sup> total area).</p> <p><b>AO 6.3</b> The combined site coverage of all outbuildings, including shipping containers and other forms of permanent private storage structures, is not to exceed 15% of the remaining site area available without buildings already constructed upon it.</p> <p><b>AO 6.4</b> The use of shipping containers for permanent private storage is limited to:</p> <ul style="list-style-type: none"> <li>(a) allotments with a minimum area of 800 m<sup>2</sup>; and</li> <li>(b) one shipping container per allotment.</li> </ul> <p><b>AO 6.5</b> The use of shipping containers for permanent private storage is permitted only in circumstances where the shipping container:</p> <ul style="list-style-type: none"> <li>(a) is incidental to the primary use of the site and occurs only on a lot where a principal building exists;</li> <li>(b) is located in the rear yard and is/are screened from any road frontage and adjoining property through the use of landscaping or other suitable screening structures (ie. lattice);</li> <li>(c) includes a stormwater discharge system in accordance with the <i>Building Code of Australia</i> and Council requirements to prevent rainwater ponding on the roof or nuisance to adjoining properties;</li> <li>(d) is in good repair with no visual rust marks;</li> <li>(e) is not used as fencing or screening;</li> <li>(f) is not used as an advertising device or as a commercial storage facility; and</li> <li>(g) is not used for human habitation.</li> </ul> <p>Note: 'Outbuildings' include any form of shipping container, railway carriage, pre-fabricated building or the like, that is used for domestic storage</p>	<p>structure is a shed, as there is no Dwelling on the lot, the structure is not defined as a Domestic Outbuilding. However, the proposed shed is to have a gross floor area of 98m<sup>2</sup> with a height of 4.5m while the shed does not comply with AO 6.2, the structure is similar in scale to other structures within the area.</p> <p><b>AO 6.3 Complies</b> The proposed shed covers 10% of the development site, leaving 90% of the site to construct and associate class 1a building (dwelling), less the site area burdened by easement.</p> <p><b>AO 6.4 &amp; AO 6.5 Not Applicable</b> The proposed development does not include the introduction of shipping containers to the development site.</p>
<p><b>PO 7 Separation from incompatible land uses</b> Adequate separation distances are provided</p>		<p><b>Complies</b> The proposed development is for domestic storage and it is not considered to</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<p>between uses in the General Residential zone (and also uses outside the zone) to ensure:</p> <p>(a) the future viability of surrounding uses;</p> <p>(b) infrastructure items are protected from incompatible development;</p> <p>(c) an appropriate standard of amenity and public safety; and</p> <p>(d) conflict arising from incompatible uses is minimised.</p>		introduce incompatible land use to the premises.
<p><b>PO 8 Buffers</b></p> <p>Adequate buffers are provided to protect general residential uses from agricultural, transport and industrial activities.</p> <p>Note: A 'general residential use' has a level of assessment other than Impact Assessable in the General Residential zone.</p> <p>Note: Refer to <b>SC6.2 Planning scheme policy – Landscaping</b> for guidance on designing and establishing landscape buffers.</p>		<p><b>Not Applicable</b></p> <p>The development site does not adjoin an agricultural, transport or industrial activity.</p>
<b>Amenity</b>		
<b>Advertising signage – refer to the Operational works advertising devices code</b>		
<b>Heritage places – in addition, refer to the Heritage overlay code</b>		
where mapped in the SPP Cultural heritage mapping or listed in the Heritage and character policy		
<p><b>PO 9 General amenity</b></p> <p>Uses other than <b>Accommodation activities</b> established in the General Residential Zone:</p> <p>(a) do not impact adversely on the residential amenity of the General Residential Zone; and</p> <p>(b) do not prejudice the landscape values of the town.</p>		<p><b>Complies</b></p> <p>The proposed development is for domestic storage, and it is not considered to impact adversely on the residential amenity of the General Residential Zone and does not prejudice the landscape values of the town.</p>
<p><b>PO 10 Building appearance</b></p> <p>Buildings are designed to a high aesthetic standard.</p>	<p><b>AO 10.1</b></p> <p>Mechanical equipment and water tanks, material or equipment storage areas, and areas where work takes place are</p>	<p><b>Not Applicable</b></p> <p>The proposal is for a domestic shed and does not include service spaces, facilities or work</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
Service spaces and facilities are designed and sited in an unobtrusive and convenient manner.	located or screened so as not to be visible from the road or public open space. Note: Mechanical equipment includes air conditioners and other plant equipment. It does not include solar panels for electricity generation or water heating and does not include antennas.	areas.
<b>PO 11 Neighbourhood character</b> The design of development recognises and responds to the surrounding area or neighbourhood.	<b>AO 11.1</b> The development reflects the predominant elements of the surrounding urban area, including the positioning of buildings on their site, and the general form and materials of the surrounding buildings. Note: where it is proposed that the development will substantially deviate from the predominant surrounding urban fabric, sufficient justification shall be given to explain the deviation. The Heritage and character policy give guidelines for integrating new development into the existing streetscape and surroundings.	<b>Complies</b> The proposal plans indicate the structure will be set at the rear of the lot away from adjoining dwellings. The design of the shed is considered to be consistent with the surrounding general residential character.
<b>PO 12 Footpaths</b> Footpaths are provided for pedestrian comfort.	<b>AO 12.1</b> Footpaths are provided for the full length of the site frontage where there is a footpath fronting an adjoining property on the same road; and, <b>AO 12.2</b> In the Central living precinct, footpaths are provided for the full length of the site frontage.	<b>Not Applicable</b> As the development area currently does not feature footpaths and the development is for a domestic shed, there is no requirement for the construction of a footpath.
<b>PO 13 Streetscape</b> Buildings in the General Residential Zone: (a) address the street frontage; (b) have a clearly defined front entry or entry path that is visible from the street; and (c) provide opportunities for informal surveillance of streets and other public spaces from habitable rooms.		<b>Complies</b> The proposed shed is located at the rear of the site orientated toward the street frontage. The positioning of the shed allows a dwelling to be added to the site without impacting the entry to the site or the informal surveillance of the street.
<b>PO 14 Cultural heritage</b> The physical integrity and significance of cultural heritage discovered during development are retained. Note: Cultural heritage refers to indigenous and non-indigenous cultural heritage.	<b>AO 14.1</b> Protection of cultural heritage is achieved by demonstrated agreement with the appropriate aboriginal or cultural heritage body responsible for the care of that heritage.	<b>Not Applicable</b> The subject site is not identified as containing any cultural heritage items. The landowner has an ongoing duty of care under the <i>Aboriginal Cultural Heritage Act 2003</i>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
		to protect any identified cultural heritage matters.
<b>Landscaping, privacy and fencing</b>		
<b>Landscaping – refer to the Operational works landscaping code</b>		
<p><b>PO 15 Landscaping</b> Street trees and landscaping at the site shall:</p> <ul style="list-style-type: none"> <li>(a) contribute positively to the built form and the street;</li> <li>(b) be visually pleasing and create an attractive environment;</li> <li>(c) be located to take account of the direction of the breezes and sun;</li> <li>(d) be located to give privacy and buffering from or for any incompatible uses;</li> <li>(e) be located to avoid interference with electricity lines and other infrastructure; and</li> <li>(f) maintain sight lines at intersections for traffic.</li> </ul>	<p><b>For all uses other than Dwelling house:</b></p> <p><b>AO 15.1</b> Landscaping is to be provided with a minimum width of 1.5 m along the front boundary and 1 m along the side and rear boundaries shared with an accommodation activity.</p> <p><b>AO 15.2</b> A minimum 2 m wide vegetated buffer is provided to any vehicle movement and parking area that adjoins a boundary with an accommodation activity; and</p> <p><b>AO 15.3</b> Shade trees are to be planted on the edges of car parks and are to reach a mature height of at least 3 m within 4 years of planting.</p> <p>Note: Refer to <i>SC6.2 Planning scheme policy – Landscaping</i> for guidance on designing and establishing landscape works.</p> <p>Note: Landscape works within, or directly adjacent to, a State-controlled road corridor require approval from Department of Transport and Main Roads in accordance with the <i>Transport Infrastructure Act 1994</i> and the Department of Transport and Main Roads Road Landscape Manual</p>	<p><b>Alternative Solution</b> While the proposal is for an Undefined Use, the use is for a domestic storage shed. Future landscaping of the premises will be in line with expectations for a residential land use. No conditions for landscaping are considered to be required.</p>
<p><b>PO 16 Privacy and screening</b> Non-accommodation activities provide adequate screening for adjoining residential premises so that the privacy and amenity of residential use is protected.</p>	<p><b>AO 16.1</b> Windows and openings of buildings and structures housing non-accommodation activities do not overlook the living areas, (including outdoor living areas) of adjoining dwellings.</p>	<p><b>Complies</b> The proposal plans indicate the structure will be set on the back of the lot away from adjoining dwellings. As a result, windows and openings do not overlook the living areas of adjoining dwellings.</p>
<p><b>PO 17 Fencing</b> Where uses other than <i>Accommodation activities</i> adjoin <i>Accommodation activities</i>, fencing provides separation for privacy.</p>	<p><b>For uses other than Accommodation activities:</b></p> <p><b>AO 17.1</b> Fencing is provided along all boundaries shared with an <i>Accommodation activity</i>.</p> <p><b>AO 17.2</b> The constructed fence is to consist of a</p>	<p><b>Not Applicable</b> Due to the nature of the proposed development, fencing is not required onsite.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
	1.8 m high solid structure.	
<b>Avoiding Nuisance</b>		
<p><b>PO 18 Operating hours</b> Uses are operated in a manner that ensures the local amenity is protected.</p>	<p><b>For Community activities::</b> <b>AO 18.1</b> Uses are operated between the hours of 7:00am and 8:00pm.</p> <p><b>For Business activities:</b></p> <p><b>AO 18.2</b> Uses are operated between the hours of 7:00 am and 8:00 pm Monday to Saturday only and not including public holidays.</p> <p><b>For all other non-accommodation activities:</b> <b>AO 18.3</b> Uses are operated between the hours of 7:00 am and 6:00 pm Monday to Saturday only and not including public holidays.</p>	<p><b>Not Applicable</b> The proposal does not include business, entertainment or industry activities.</p>
<p><b>PO 19 Delivery of goods</b> The loading and unloading of goods occur at the appropriate times to protect the amenity of the area and surrounding areas.</p>	<p><b>AO 19.1</b> Loading and unloading of goods occur:</p> <ul style="list-style-type: none"> <li>• 7:00 am to 6:00 pm Monday to Friday,</li> <li>• 8:00 am to 5:00 pm Saturday</li> </ul> <p><b>AO 19.2</b> No loading or unloading occurs on Sundays or Public Holidays.</p> <p><b>AO 19.3</b> The use does not generate:</p> <ol style="list-style-type: none"> <li>(a) more than two truck movements per week of trucks with a gross vehicle mass of 10 tonnes or less; and</li> <li>(b) does not generate any truck movements of trucks with a gross vehicle mass of greater than 10 tonnes.</li> </ol>	<p><b>Not Applicable</b> The proposal does not include business, entertainment or industry activities and does not require loading and unloading of goods.</p>
<p><b>PO 20 Noise emissions</b> Noise emissions from premises do not cause a nuisance to adjoining properties or sensitive land uses.</p>	<p>Note: Sensitive land uses are defined in the State Planning Policy.</p>	<p><b>Conditioned to Comply</b> Conditions will be applied to ensure noise emissions from the construction on the premises does not cause a nuisance to adjoining properties and sensitive land uses.</p>
<p><b>PO 21 Lighting</b> Lighting is designed in a</p>	<p><b>AO 21.1</b> All lighting does not exceed 8 lux at 1.5 m</p>	<p><b>Conditioned to Comply</b> Conditions will be applied</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
manner that ensures ongoing amenity and safety in the activity area, whilst ensuring surrounding areas are protected from undue glare or lighting overspill.	beyond any site boundary adjoining sensitive land uses. Note: Sensitive land uses are defined in the State Planning Policy.	to ensure lighting from the development does not cause nuisance to the adjoining properties.
<p><b>PO 22 Refuse storage</b> Refuse storage areas are:</p> <p>(a) located in convenient and unobtrusive positions;</p> <p>(b) screened from the street and adjoining uses; and</p> <p>(c) capable of being serviced by a waste collector if required to be emptied on site.</p>	<p><b>AO 22.1</b> Refuse storage areas are located behind the front building line and are screened from view from the street and any adjoining residential uses by a 1.8 m high screen fence of maximum transparency of 50%.</p> <p><b>For developments comprising eight or more dwelling units, and uses other than accommodation activities:</b></p> <p><b>AO 22.2</b> Service vehicle access and manoeuvring areas are to be provided on-site in accordance with the <i>Capricorn Municipal Development Guidelines</i>, to enable waste collection.</p>	<p><b>AO 22.1 Complies</b> Due to the nature of the proposed development a refuse storage area is not required onsite. Conditions will be applied to ensure if bins are requested by the applicant they are stored outside of street view.</p> <p><b>AO 22.2 Not Applicable</b> The proposed development does not include multiple dwellings.</p>
<b>ENGINEERING</b>		
<i>Earthworks – refer to the Operational works excavation or filling code</i>		
<i>Infrastructure – refer to the Operational works infrastructure code</i>		
<b>Erosion Control</b>		
<p><b>PO 23 Construction activities</b> Both erosion control and silt collection measures are undertaken to ensure the protection of environmental values during construction.</p>	<p><b>AO 23.1</b> During construction, soil erosion and sediment are managed in accordance with the <i>Capricorn Municipal Development Guidelines</i>.</p>	<p><b>Conditioned to Comply</b> Conditions will be applied to ensure during construction soil erosion and sediment are managed in accordance with the CMD Guidelines.</p>
<b>Provision of services</b>		
<p><b>PO 24 Electricity supply</b> Premises are provided with a supply of electricity adequate for the activity.</p>	<p><b>AO 24.1</b> Premises are connected to the reticulated electricity infrastructure. The connection is to be approved by the relevant energy regulatory authority; and/or</p> <p><b>AO 24.2</b> Renewable energy systems contribute to the supply and use of electricity to and from the grid.</p>	<p><b>Conditioned to Comply</b> Conditions will be applied to ensure the premises is connected to electricity, if and when required.</p>
<p><b>PO 25 Gas supply</b> Where a reticulated gas supply is available: (a) premises are provided with a supply of</p>	<p><b>AO 25.1</b> Where available, premises are connected to Council's reticulated gas system.</p>	<p><b>Complies</b> The development site is a pre-established lot connected to Council's reticulated gas system.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<p>reticulated gas adequate for the activity; and</p> <p>(b) access to reticulated infrastructure is to be maintained for maintenance and replacement purposes.</p>		
<p><b>PO 26 Water supply</b></p> <p>To ensure the provision of a potable and fire- fighting water supply:</p> <p>(a) premises are provided with a supply and volume of water adequate for the activity; and</p> <p>(b) access to reticulated water infrastructure is to be maintained for maintenance and replacement purposes.</p>	<p><b>AO 26.1</b></p> <p>Premises are connected to Council's reticulated water system.</p> <p><b>AO 26.2</b></p> <p>No buildings are constructed over water supply infrastructure including trunk mains and manholes.</p> <p><b>AO 26.3</b></p> <p>A clear level area of a minimum of 2.5 m radius is to be maintained around existing water supply infrastructure including trunk mains and manholes for maintenance and upgrade purposes.</p>	<p><b>AO 26.1 Complies</b></p> <p>The development site is a pre-established lot with access to Council's reticulated water system readily available.</p> <p><b>AO 26.2 &amp; AO 26.3 Complies</b></p> <p>The development site does not feature any water supply infrastructure.</p>
<p><b>PO 27 Effluent disposal</b></p> <p>To ensure that public health and environmental values are preserved:</p> <p>(a) all premises provide for the effective treatment and disposal of effluent and other waste water; and</p> <p>(b) access to reticulated infrastructure is to be maintained for maintenance and replacement purposes.</p>	<p><b>AO 27.1</b></p> <p>Premises are connected to Council's reticulated sewerage system; or</p> <p><b>AO 27.2</b></p> <p>Premises located within the General residential zone of Yuleba and Wallumbilla are connected to an on-site effluent disposal system in accordance with AS/NZS 1547:2012.</p> <p><b>AO 27.3</b></p> <p>No buildings are constructed over sewerage infrastructure including trunk mains and manholes; and</p> <p><b>AO 27.4</b></p> <p>A clear level area of a minimum of 2.5 m radius is to be maintained around existing sewerage infrastructure including trunk mains and manholes for maintenance and upgrade purposes.</p>	<p><b>AO 27.1 Complies</b></p> <p>The development site is a pre-established lot with access to Council's reticulated sewerage system readily available.</p> <p><b>AO 27.2 Not Applicable</b></p> <p>The proposed development site is not located within Yuleba or Wallumbilla.</p> <p><b>AO 27.3 Complies</b></p> <p>The proposed development is not constructed over sewerage infrastructure on the development site.</p> <p><b>AO 27.3 Complies</b></p> <p>The proposed development is located outside of the dedicated sewerage easement on the lot, ensuring adequate access to the existing underground sewerage infrastructure is maintained.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<b>Stormwater and drainage</b>		
<p><b>PO 28 Stormwater and inter-allotment drainage</b> Stormwater is collected and discharged to:</p> <ul style="list-style-type: none"> <li>(a) protect the stability of buildings and the use of adjacent land;</li> <li>(b) prevent water-logging of nearby land;</li> <li>(c) protect and maintain environmental values; and</li> <li>(d) maintain access to reticulated infrastructure for maintenance and replacement purposes</li> </ul>	<p><b>AO 28.1</b> Stormwater and inter-allotment drainage is collected and discharged in accordance with the <i>Capricorn Municipal Development Guidelines</i>.</p> <p>Note: Refer to <i>Queensland Development Code (QDC) MP1.4</i> – Building over or near relevant infrastructure.</p>	<p><b>Conditioned to Comply</b> Conditions will be applied to ensure stormwater and inter allotment drainage is collected and discharged in accordance with the CMD Guidelines.</p>
<b>Roads and rail</b>		
<b>Infrastructure – refer to the Infrastructure overlay code</b> for development in the proximity of, or potentially affecting State infrastructure.		
<p><b>PO 29 Protection of State-controlled roads</b> Development adjacent to State-controlled roads is located to ensure safe and efficient use of the highway, and maintain and enhance the integrity of the highway as a link between centres.</p>	<p><b>AO 29.1</b> Lots with primary access to a State-controlled road have a single access only. Vehicles must always enter and exit the site in a forward direction.</p> <p><b>AO 29.2</b> Where access is available to a road other than a State-controlled road from the lot, access shall be from the local road.</p>	<p><b>Not Applicable</b> The proposed development site does not have access to a State-controlled road.</p>
<p><b>PO 30 Roads</b> A sealed road is provided between the premises and the existing sealed road network.</p>	<p><b>AO 30.1</b> Roads are designed and constructed in accordance with the <i>Capricorn Municipal Development Guidelines</i>.</p> <p><b>AO 30.2</b> Premises have approved access to the existing road network.</p>	<p><b>AO 30.1 Not Applicable</b> The proposed development does not include the construction of a new road.</p> <p><b>AO 30.2 Complies</b> The development site is a pre-established lot that is connected to Wheeler Drive within the existing road network.</p>
<b>Access, parking and manoeuvring</b>		
<p><b>PO 31 Vehicle access</b> Vehicle access is provided to a standard appropriate for the use.</p>	<p><b>AO 31.1</b> Access roads are to be sealed and connect to the existing road network via a crossover designed and constructed in accordance with the <i>Capricorn Municipal Development Guidelines</i>.</p> <p><b>AO 31.2</b></p>	<p><b>AO 31.1 Conditioned to Comply</b> Conditions will be applied to ensure the development site is connected to the existing road network via a crossover designed and</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
	<p>Where existing, kerb and channelling 5 m either side of new crossovers is to be renewed and/or reinstated to match the existing infrastructure profile.</p> <p><b>AO 31.3</b> Access is to be designed and constructed in accordance with the <i>Capricorn Municipal Development Guidelines</i>. Note: An 'all- weather' road is a road that remains accessible during all normal weather events but exclude continued functioning during natural hazard events such as fire and flood.</p>	<p>constructed in accordance with the CMD Guidelines.</p> <p><b>AO 31.2 Conditioned to Comply</b> Conditions will be applied to ensure kerb and channelling 5m either side of new crossovers are renewed and reinstated to match the existing infrastructure profile as necessary.</p> <p><b>AO 31.3 Conditioned to Comply</b> Conditions will be applied to ensure access is designed and constructed in accordance with the CMD Guidelines</p>
<p><b>PO 32 Parking and manoeuvring</b> Vehicle parking and service vehicle provision is adequate for the activity and ensures both safety and functionality for motorists and pedestrians.</p>	<p><b>AO 32.1</b> Where the existing floor area is redeveloped for an alternate use listed as accepted development subject to requirements or code assessable in the General Residential Zone, there are nil car parking number requirements for that existing portion of floor area.</p> <p><b>AO 32.2</b> All uses provide vehicle parking in accordance with Schedule 7, Parking standards.</p> <p><b>AO 32.3</b> All uses provide for vehicle manoeuvring in accordance with Australian Standard AS 2890.</p> <p><b>For all uses other than Dwelling House:</b></p> <p><b>AO 32.4</b> The number of on-site car parking spaces required to be provided in conjunction with any non-accommodation activity use in accordance with Schedule 7 Parking standards, does not exceed ten; and</p> <p><b>AO 32.5</b> All car parking, access and manoeuvring areas are to be sealed with an impervious surface; and</p> <p><b>AO 32.6</b> All vehicles drive forward when entering and exiting the site.</p>	<p><b>AO 32.1 &amp; AO 32.2 Not Applicable</b> Given the proposed structure is an Undefined Use, no vehicle parking rate is specified in Schedule 7, however the proposed shed is intended to be used for vehicle storage.</p> <p><b>AO 32.3 Not Applicable</b> Given the nature of the development, designated vehicle manoeuvring areas are not considered to be required.</p> <p><b>AO 32.4 Not Applicable</b> The development involves a domestic shed providing for the storage of vehicles and other items. It does not include or require additional onsite car parking spaces.</p> <p><b>AO 32.5 Not Applicable</b> Given the nature of the development, conditions in relation to onsite access and manoeuvring are not considered to be required.</p> <p><b>AO 32.1 Complies</b> The proposed shed is located at the rear of the</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
		site providing ample space to allow for forward entry and exiting.
<b>ENVIRONMENTAL</b>		
<b>Biodiversity – in addition, refer to the Biodiversity areas overlay code</b> where mapped in the SPP mapping as MSES.		
<b>PO 33 Air emissions</b> Air emissions including odour do not cause environmental harm or nuisance to adjoining properties or sensitive land uses.	Note: Sensitive land uses are defined in the State Planning Policy.	<b>Conditioned to Comply</b> Conditions will be applied to ensure air emissions from the construction of the shed do not cause environmental harm or nuisance to adjoining properties.
<b>PO 34 Energy use</b> Non-renewable energy use is minimised through efficient design and the adoption of alternative energy sources.	<b>AO 34.1</b> Passive solar design principles are adopted in buildings to maximise energy efficiency. <b>AO 34.2</b> Building design and orientation provide opportunities for the incorporation of alternative energy technologies.	<b>Complies</b> The alignment of the shed provides opportunities for incorporation of future alternative energy technologies
<b>PO 35 Water quality</b> The standard of effluent and/or stormwater runoff from premises ensures the quality of surface water is suitable for: (a) the biological integrity of aquatic ecosystems; (b) recreational use; (c) supply as drinking water after minimal treatment; (d) agricultural use or industrial use; and (e) minimises nuisance or harm to adjoining land owners.		<b>Conditioned to Comply</b> Conditions will be applied to ensure stormwater systems are designed and constructed in accordance with the CMD guidelines.
<b>SAFETY AND RESILIENCE TO HAZARDS</b>		
<b>Airport environs – refer to the Airport and aviation facilities overlay code</b> where areas are mapped in the SPP mapping as within an area of interest of an airport.		
<b>Flooding – refer to the Flood hazard overlay code</b> where areas are mapped as within a defined flood area.		

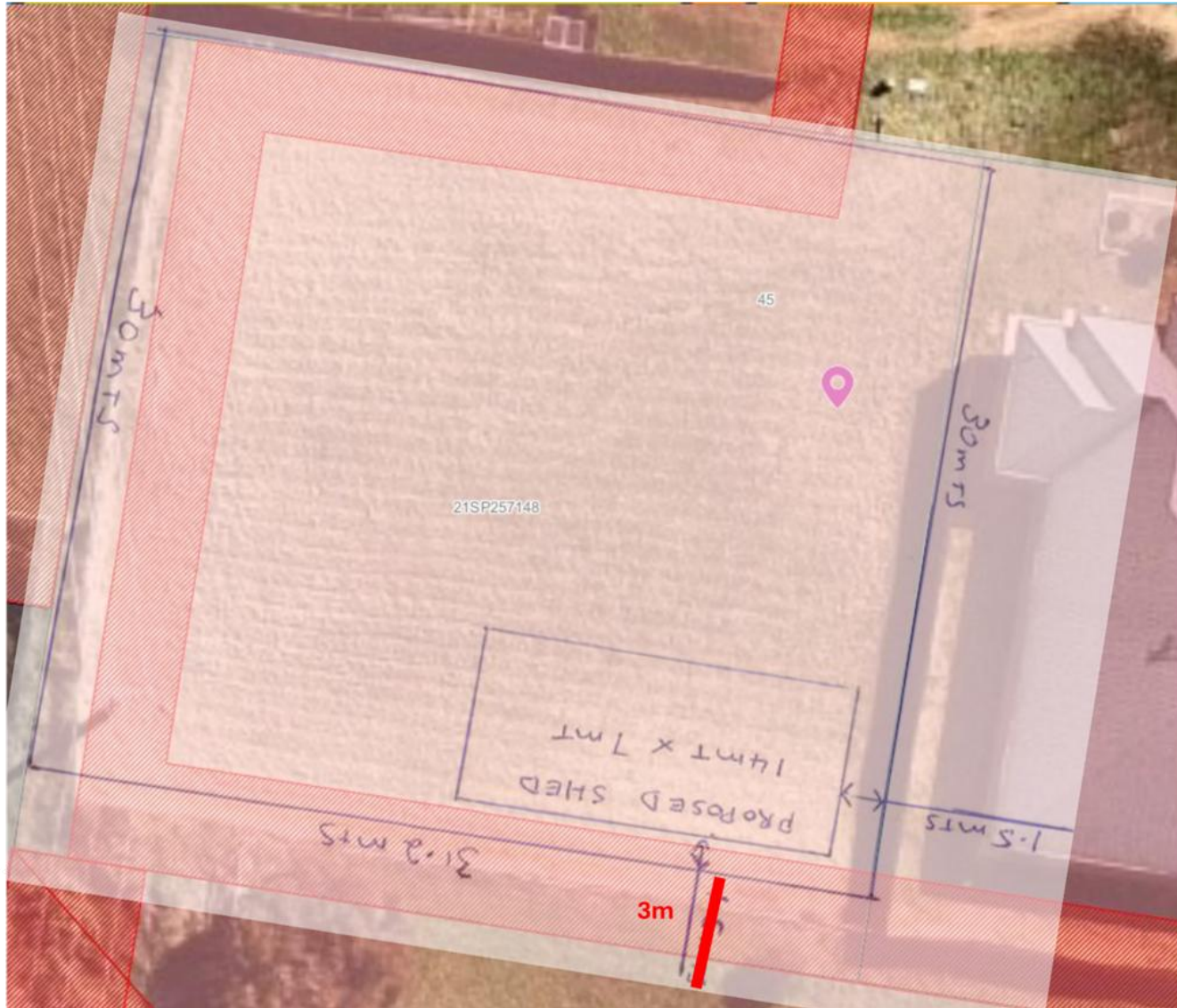
### 8.2.8 Airport Environs Overlay Code

The height of the proposed building will not obstruct the Obstacle Limitation Surface of the Roma Airport. Additionally, the development does not incorporate any lighting that would impact the safe operation of the Airport and the proposed use for domestic storage is not of a nature to

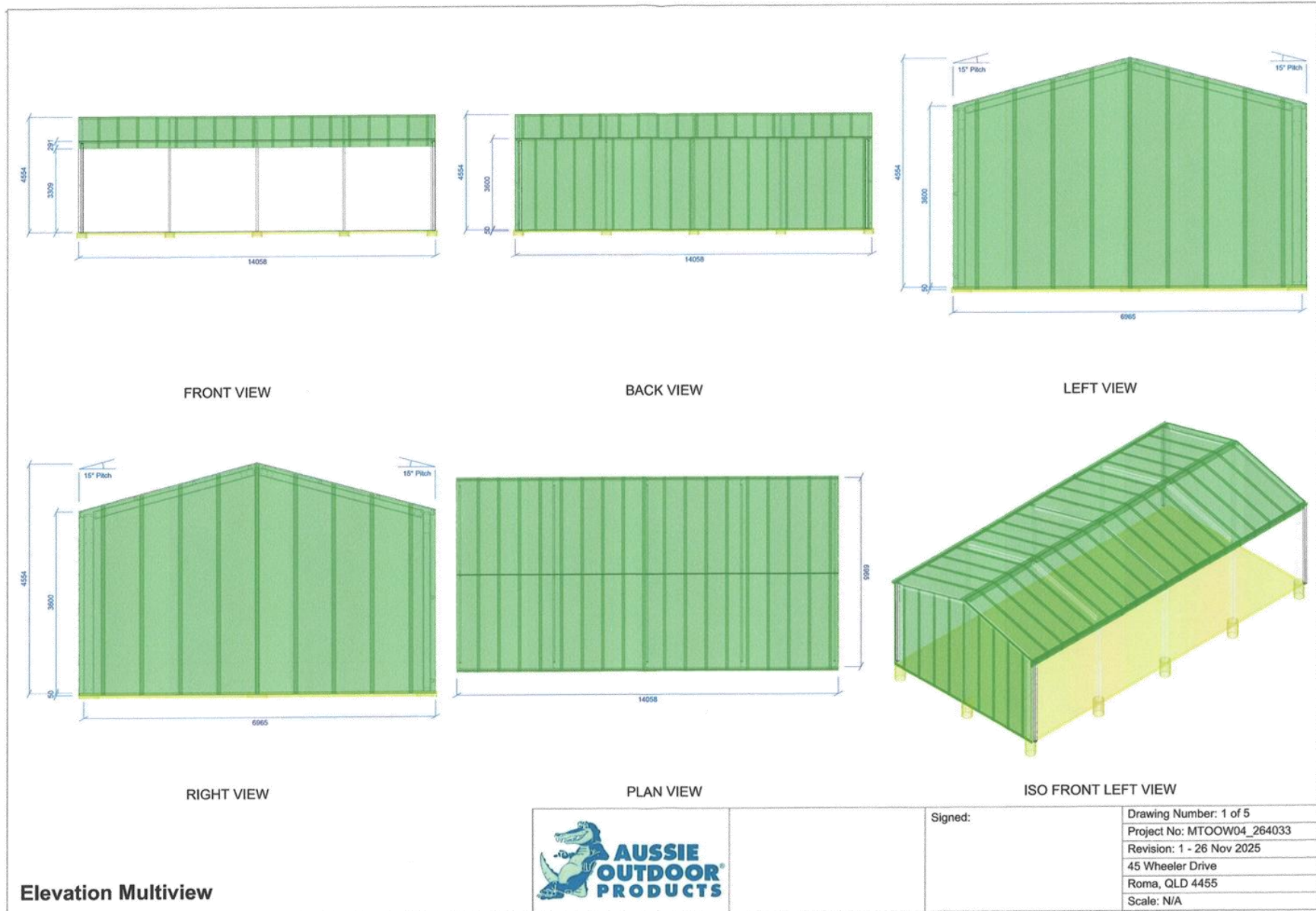
attract wildlife. On this basis, further assessment against the Airport Environs Overlay Code is not required.

**Assessment Summary**

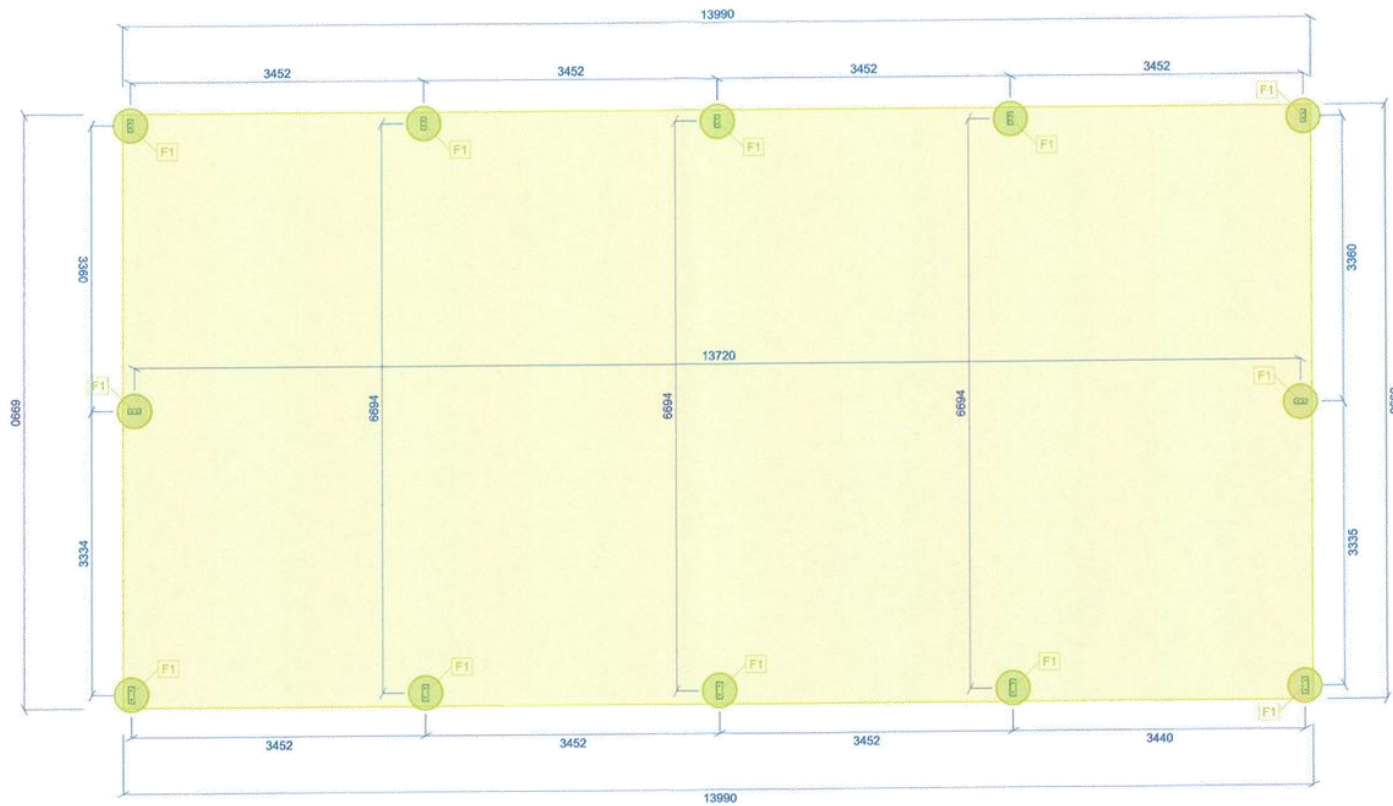
The proposed development is generally consistent with the relevant assessment benchmarks of the Maranoa Planning Scheme 2017. Any non-compliance with the planning scheme can be appropriately addressed by conditions of development approval. It is recommended that the development application for the Development Permit for a Material Change of Use for an Undefined Use (Domestic Shed) be approved subject to reasonable and relevant conditions.



SCALE 1:200  
SITE PLAN-01



NOTE: Construction drawings must be used in conjunction with the Shed Plus Installation Manual.



ALL MEMBER DIMENSIONS FROM  
> MEMBER CENTRE <

**Foundation Columns Plan View**



Signed:

Drawing Number: 3 of 5
Project No: MTOOW04_264033
Revision: 1 - 26 Nov 2025
45 Wheeler Drive
Roma, QLD 4455
Scale: 1 : 56 @ A3

**PLANNING & BUILDING DEVELOPMENT REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 9 April 2026

**Item Number:** 13.3

**File Number:** D26/36632

**SUBJECT HEADING:** Development Application - Material Change of Use - "Dwelling House" (Domestic Outbuilding) 483c Corfe Road, Roma (Ref:2026/21718)

**Classification:** Open Access

**Officer's Title:** Planning Officer

---

**Executive Summary:**

Darren and Emma Humphreys have submitted a development application for a Material Change of Use to establish a "Dwelling House" (Domestic Outbuilding) at 483c Corfe Road, Roma, properly described as **Lot 271 on SP271326**. The development application is subject to **Code Assessment** and must be assessed only against the assessment benchmarks (to the extent relevant) provided by Section 45 of the *Planning Act 2016*.

The procedural requirements set out by the DA Rules that enable Council to make a decision on this application have been fulfilled. The development application is generally consistent with previous decisions of Council and can be conditioned to achieve a performance solution.

**Officer's Recommendation:**

The development application for a Material Change of Use – "Dwelling House" (Domestic Outbuilding) located at 483c Corfe Road, Roma, properly described as Lot 271 on SP271326, be **approved subject to the listed conditions and general advice**:

**CONDITIONS**

**Use**

1. The approved development is a Material Change of Use - "Dwelling house" (Domestic outbuilding) as defined in the *Planning Regulation 2017* and as shown on the approved plans.
  2. The approved use of the Domestic Outbuilding is for residential storage only. Parking or storage of vehicles or equipment associated with a commercial or industrial activity is not an approved use.
  3. The approved Domestic Outbuilding is non-habitable building and must not be used for residential occupation.
  4. A development permit for building works must be obtained prior to commencing construction of the outbuilding.
-

### Approved plans and documents

5. The approved development is to be carried out in accordance with the following approved plans/documents and subject to approvals conditions. Where there is any conflict between the approval conditions and the details shown on the approved plans, the approval conditions prevail.

Plan/Document Number	Plan/Document Name	Date
	Site Plan	N. D
Humph047263/03 Rev No.00	Elevations 1	26.02.2026
Humph047263/04 Rev No.00	Elevations 2	26.02.2026

### Development works

6. During the course of constructing the works, the developer shall ensure that all works are carried out by appropriately qualified persons and the developer and the persons carrying out and supervising the work shall be responsible for all aspects of the works, including public and worker safety, and shall ensure adequate barricades, signage and other warning devices are in place at all times.
7. The developer is responsible for locating and protecting any Council and public utility services, infrastructure and assets that may be impacted on during construction of the development. Any damage to existing infrastructure (kerb, road pavement, existing underground assets, etc.) that is attributable to the progress of works on the site or vehicles associated with the development of the site shall be immediately rectified in accordance with the asset owners' requirements and specifications and to the satisfaction of the asset owners' representative(s).

### Compliance inspection

8. All conditions relating to the establishment of the approved development must be fulfilled prior to the approved use commencing, unless otherwise noted in these conditions.
9. Prior to the commencement of the use, the applicant shall contact Council to arrange a development compliance inspection.

### Building size

10. The approved development is limited to a maximum floor area of **216m<sup>2</sup>**.

### **Building design and siting**

11. All setbacks on the approved plans are to be measured to the outer most projection of the approved building.
12. The approved development **must not exceed 6.1 metres** in height (measured to the highest point i.e. roof pitch) above the building pad. The height of the building pad shall be no more than what is reasonably required to prevent stormwater from ponding.
13. The outbuilding must be maintained in good repair and have no visual rust marks.
14. Building materials and surface finishes must be predominantly within the colour range and style of the surrounding built and natural environment to blend with the local landscape and surrounding residential development.

**Note:** Suitable materials include Colorbond or similar.

### **Applicable Standards**

15. All works must comply with:
  - a) the development approval conditions;
  - b) any relevant provisions in the Planning Scheme and the Capricorn Municipal Development Guidelines;
  - c) any relevant Australian Standard that applies to that type of work; and
  - d) any alternative specifications that Council has agreed to in writing and which the developer must ensure do not conflict with any requirements imposed by any applicable laws and standards.

### **Access, parking and manoeuvring**

16. The landowner is responsible for providing and maintaining vehicle access to the site from the road carriageway to the property boundary. Should any damage be caused to Corfe Road at the existing access location, it is the landowner's responsibility to ensure this is reinstated. Any repair works are to be undertaken in consultation with Council and at the landowner's expense.

### **Avoiding nuisance**

17. No nuisance is to be caused to adjoining properties and occupiers by the way of noise smoke, dust, rubbish, contaminant, stormwater discharge or siltation at any time during the establishment of the approved development.
18. Lighting of the site, including any security lighting, shall be such that the lighting intensity does not exceed 8.0 lux at a distance of 1.5 metres from the site at any property boundary.

19. All lighting shall be directed or shielded so as to ensure that no glare directly affects nearby properties.

#### **Stormwater and drainage**

20. Stormwater from the building is to be collected and discharged so as to:
  - a) protect the stability of buildings and the use of adjacent land;
  - b) prevent waterlogging of nearby land;
  - c) protect and maintain environmental values; and
  - d) maintain access to reticulated infrastructure for maintenance and replacement purposes.
21. The development must not result in any ponding of stormwater on the property during construction or after the development has been completed.

#### **Erosion control**

22. Erosion control and silt collection measures must be undertaken as necessary during construction to maintain the quality of stormwater runoff from the development site and prevent any environmental harm.

#### **No cost to Council**

23. The developer is responsible for meeting all costs associated with the approved development unless there is specific agreement by other parties, including the Council, to meeting those costs.

#### **Latest versions**

24. Where another condition refers to a specific published standard, manual or guideline, including specifications, drawings, provisions and criteria within those documents, that condition shall be deemed as referring to the latest versions of those publications that are publicly available at the commencement of the development works, unless a regulation or law requires otherwise.

#### **Application documentation**

25. It is the developer's responsibility to ensure that all entities associated with this Development Approval have a legible copy of the Decision Notice, Approved Plans and Approved Documents bearing 'Council Approval'.

#### **GENERAL ADVICE**

- a) Refer to <http://www.cmdg.com.au/> for the Capricorn Municipal Development Guidelines (CMDG).
- b) Refer to <http://www.maranoa.qld.gov.au/council-policies> for Council Policies.

- c) The relevant planning scheme for this development is Maranoa Planning Scheme 2017. All references to the 'Planning Scheme' and 'Planning Scheme Schedules' within these conditions refer to this Planning Scheme.
  - d) Under the Planning Scheme a "**Dwelling house**" means a residential use of premises involving –
    - (i) *1 dwelling for a single household and any domestic outbuildings associated with the dwelling; or*
    - (ii) *1 dwelling for a single household, a secondary dwelling, and any domestic outbuildings associated with either dwelling.*
  - e) The *Environmental Protection Act 1994* states that a person must not carry out any activity that causes, or is likely to cause, environmental harm unless the person takes all reasonable and practicable measures to prevent or minimise the harm. Environmental harm includes environmental nuisance. In this regard, persons and entities involved in the operation of the approved development are to adhere to their 'general environmental duty' to minimise the risk of causing environmental harm to adjoining premises.
  - f) All Aboriginal Cultural Heritage in Queensland is protected under the *Aboriginal Cultural Heritage Act 2003* and penalty provisions apply for any unauthorised harm. Under the legislation a person carrying out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal Cultural Heritage. This applies whether or not such places are recorded in an official register and whether or not they are located in, on or under private land. The developer is responsible for implementing reasonable and practical measures to ensure the Cultural Heritage Duty of Care Guidelines are met and for obtaining any clearances required from the responsible entity.
  - g) Any civil engineering and related work shall be designed and supervised by Registered Professional Engineers of Queensland (RPEQ) who are competent in the construction of the works.
  - h) It is the responsibility of the developer to obtain all necessary permits and submit all necessary plans and policies to the relevant authorities for the approved development.
  - i) In completing an assessment of the proposed development, Council has relied on the information submitted in support of the development application as true and correct. Any change to the approved plans and documents may require a new or changed development approval. It is recommended to contact Council for advice in the event of any potential change in circumstances.
-

**Context:**

In accordance with Item 1(a) of **Resolution No. OM/08.2025/15, made on 25 August 2025, a decision on the application is required to be made at an Ordinary Meeting of Council because the proposed shed exceeds 5 metres in height on an allotment less than 10 hectares in area in the Rural Zone.**

**Background:**

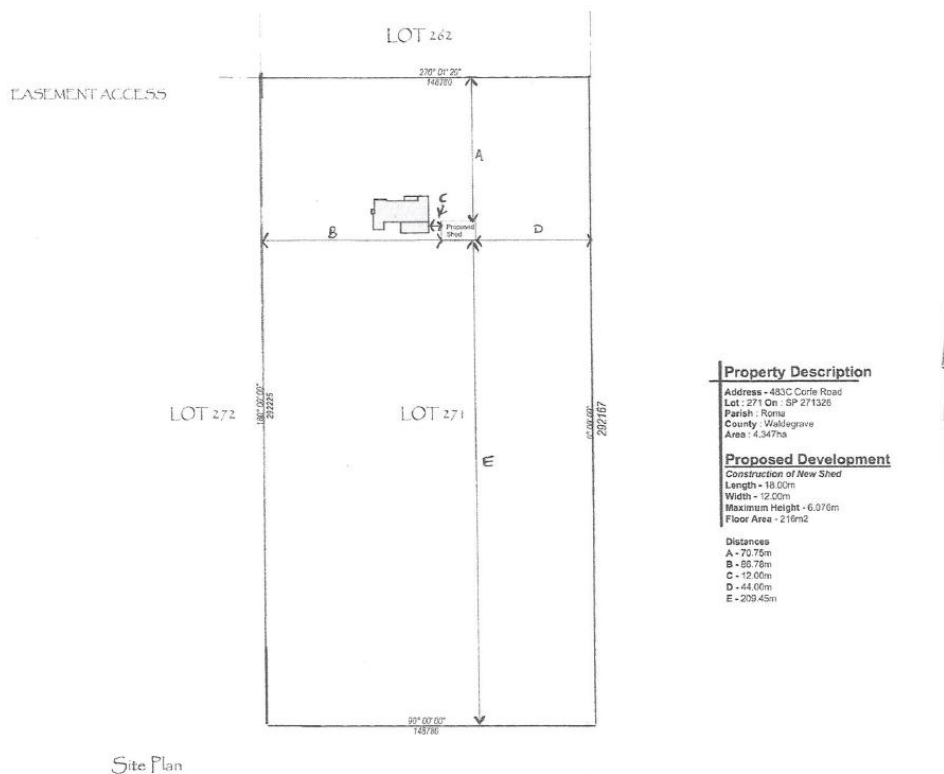
Site History

The subject site is zoned Rural and contains an existing lawful dwelling house.

Proposal

The application is for a Development Permit for a Material Change of Use to establish a “Dwelling House” (Domestic Outbuilding). The shed is proposed to be 18m long and 12m wide, with a total enclosed area of **216m<sup>2</sup>**. The shed will have a height of **6.076m** from ground level.

The structure is proposed to be set back 70.75m from the northern (front) boundary, 86.78m from the western (side) boundary and 44m from the eastern (side) boundary. The proposed site plan is included below as Figure 1.



**Figure 1 – Proposed Site Plan**

Additional details about the proposal, including a full assessment of the application against the applicable assessment benchmarks prescribed, are provided in the Supporting Documents.

**Options Considered:**

N/A

**Recommendation:**

The proposed development conflicts with certain outcomes of the Rural Zone under the Maranoa Planning Scheme 2017. However, considering the site context, the significant boundary setbacks, and the established precedent for larger sheds within the locality, there are **sufficient grounds to approve the proposal**, subject to reasonable and relevant conditions.

**Risks:**

Risk	Description of likelihood & consequences
See Below.	

Potential risks associated with the proposal have been addressed in the development assessment. Other matters outside of this, which are not called up in the Planning Act 2016, cannot be considered in decision making.

As with any planning decision reached by Council, there is a risk that the applicant can appeal any aspect of the decision to the Planning and Environment Court (the Court).

**Note:** The likelihood of an appeal by any party is not a valid planning consideration and must not be used to inform Council’s decision on any planning matter.

**Policy and Legislative Compliance:**

The proposal constitutes a Material Change of Use as defined in the *Planning Act 2016* as “a material increase in the intensity or scale of the use of the premises”.

The site is in the Rural zone, where a Domestic Outbuilding, ancillary to a Dwelling House, is classified as accepted development subject to requirements. As the proposed outbuilding does not meet all relevant assessment benchmarks, the application becomes Code assessable.

The development application is subject to Code Assessment. A Code Assessment is an assessment that must be conducted only against the assessment benchmarks prescribed by the *Planning Regulation 2017*, in this case being:

- The *Darling Downs Regional Plan*.
- The *State Planning Policy*; and
- The *Maranoa Planning Scheme*.

In accordance with Section 60 of the *Planning Act 2016*, after carrying out its assessment Council must decide to:

- (a) approve all or part of the application; or
- (b) approve all or part of the application, but impose development conditions on the approval; or
- (c) refuse the application.

A full assessment of the development application against the relevant assessment benchmarks is provided as an attachment to this report.

**Budget / Funding:**

N/A - The project is a private development that will be funded by an external party. The costs of fulfilling any development approval obligations, financial or otherwise, remain the sole responsibility of the applicant/landowner. There is potential for council to incur costs only in the event that its decision regarding the application is appealed to the Court

**Timelines / Deadlines:**

Timelines

Commencement of the use is to occur within 6 years of the issue of the development permit, otherwise the approval lapses.

Deadlines

In accordance with the Development Assessment Rules, Council’s Decision-Making Period ends on 25 May 2026.

**Consultation:**

The application is Code Assessable and does not require Public Notification.

**Acronyms:**

Acronym	Description
N/A	

**Link to Corporate Plan:**

Corporate Plan 2023–2028  
Corporate Plan Pillar 2: Environment  
2.2 Sustainable urban & regional planning

**Supporting Documentation:**

- 1 [↓](#) Planning Assessment Report D26/37662
- 2 [↓](#) Site Plan and Eng Drawings D26/36690

**Report authorised by:**

Coordinator - Building & Planning

Director - Regional Development, Environment & Planning

**Planning Assessment Report- 2026/21718**

<u>Application Number:</u>	2026/21718
<u>Proposal:</u>	Material Change of Use "Dwelling House" (Domestic Outbuilding)
<u>Applicant:</u>	Darren & Emma Humphreys
<u>Street Address:</u>	483c Corfe Road, Roma
<u>Real Property Description:</u>	Lot 271 on SP271326
<u>Officer</u>	Planning Officer

**Proposed Land Use**

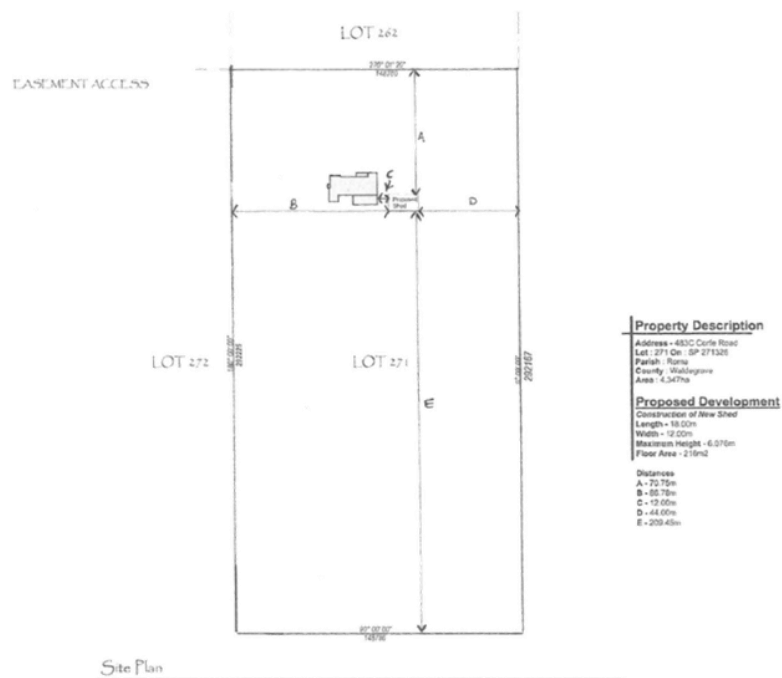
Darren and Emma Humphreys have submitted an application for the construction of a new shed at 483c Corfe Road, Roma. Formally described as Lot 271 on SP27136, the development site is a rural allotment located on the southwestern outskirts of the Roma Township.

**Details of Proposed Development**

Proposal

The proposed application is a Development Permit for a Material Change of Use " Domestic Outbuilding". Proposing to erect a fully enclosed **216m<sup>2</sup>** shed with a height of **6.1m**. The outbuilding is to be situated 12 meters east of the existing dwelling and meets all setback requirements.

The proposed shed is sketched as per below Figure 1:



**Figure 1: Proposed Site Plan (Source: Application Documents)**

The property owner's justification for the proposed structure states that:

*"The proposed shed is intended for private, domestic use only and will provide secure, weather-protected storage for our 4 motor vehicles, caravan, boat, motorbikes and various items of small equipment, including a Hustler ride-on mower. In addition, the shed will incorporate a functional workspace to allow for routine maintenance, repairs, and small projects to be carried out in a safe and dedicated environment.*

*Due to the number and size of the items requiring storage, a larger structure is necessary to ensure everything can be safely housed under cover without overcrowding. A smaller shed would not provide adequate space for safe access, manoeuvring, and separation of vehicles/equipment, which is important for both usability and safety. The additional size also allows for appropriate clearances around vehicles and equipment, reducing the risk of damage and enabling efficient use of the space.*

*The construction of the shed will significantly improve the organisation and usability of the property by consolidating equipment and vehicles into a single, designated area. This will reduce the need for outdoor storage, protect valuable assets from weather-related damage, and enhance overall site safety by minimising obstructions and hazards around the property.*

*From an aesthetic and community perspective, the shed will contribute positively to the appearance and value of the property. By housing equipment and vehicles indoors, it will assist in maintaining a clean, tidy, and well-presented frontage in keeping with local standards. Furthermore, enclosing these items will reduce visual clutter and help minimise noise impacts for neighbouring properties."*

It is noted the application and provided Statement of Reason indicates no justification or reasoning to indicate the approval of the structure as a home-based business or commercial/industry use.

#### **Characteristics of the Site**

The subject site is a regular shaped allotment located on the southwestern outskirts of the Roma Township, spanning a total area of 4.34ha. The site is a rear allotment with formal access via an access easement connecting the lot to Corfe Road and burdening adjoining lots 272SP271326, 261SP271326 and 273SP271326. Currently featuring a lawfully approved dwelling house and existing outbuilding, the lot is located within the Rural Zone of the Maranoa Planning Scheme 2017. The site zoning is shown below in Figure 2.



**Figure 2: Zoning (Source: Spectrum Spatial)**

### Assessment Benchmarks against the Planning Scheme

The proposal constitutes a Material Change of Use as defined in the *Planning Act 2016* as “a material increase in the intensity or scale of the use of the premises”.

The site is in the Rural zone, where a Domestic Outbuilding, ancillary to a Dwelling House, is classified as accepted development subject to requirements. As the proposed shed does not meet all relevant assessment benchmarks, the application becomes Code assessable.

Pursuant to Section 45 of the *Planning Act 2016*, a Code Assessable application is an assessment that must be carried out only:

- (a) against the assessment benchmarks in a categorising instrument for the development; and
- (b) having regard to any matters prescribed by regulation for this paragraph.

#### Assessment Benchmarks

The Assessment Benchmarks applicable to the development assessment are:

- the Regional Plan (*Darling Downs Regional Plan*).
- the *State Planning Policy*; and
- the *Maranoa Planning Scheme 2017*.

After completing an assessment of the proposal against the Assessment Benchmarks, Council must decide about whether to approve or refuse this development application in accordance with Section 60 of the *Planning Act 2016*.

The Darling Downs Regional Plan & State Planning Policy

Council is required to consider the Regional Plan and State Planning Policy to the extent that the applicable sections have not been appropriately integrated in the Maranoa Planning Scheme. As the Maranoa Planning Scheme appropriately integrates all relevant aspects of the Regional Plan and State Planning Policy a separate assessment of the application against these documents is not required for a Code Assessable application.

The Maranoa Planning Scheme 2017

The relevant sections of the Maranoa Planning Scheme 2017 are:

- Part 5 Tables of assessment
- Part 6 Zones
  - 6.2.1 Rural Zone Code

In addition, Part 6 of the Planning Scheme identifies the Queensland Development Code (Mandatory Part MP1.2) as a relevant assessment benchmark.

Part 6-Zones

Zones organise the Planning Scheme area in a way that facilitates the location of preferred or acceptable land uses. The premises is in the Rural Zone.

The purpose of the zone is to:

- (a) provide for a wide range of rural uses including cropping, intensive horticulture, intensive animal industries, animal husbandry, animal keeping, extractive industry, special industry (explosives manufacturing and storage) and other primary production activities on large lots without affecting urban areas;
- (b) provide opportunities for non-rural uses that are compatible with agriculture, the energy sector, the environment and the landscape character of the rural area where they do not compromise the long-term use of the land for rural purposes;
- (c) protect or manage significant natural features, resources, cropping land, and processes, including the capacity for primary production;
- (d) ensure primary production is maintained by protecting the productive capacity of all rural land. This includes protecting rural land from alienation and fragmentation that may lead to a loss in productivity;
- (e) ensure that development in the zone protects and enhances transport infrastructure; and,
- (f) ensure that development maintains the integrity and water quality of the Murray Darling Basin Catchment.

The overall outcomes sought for the Rural zone code are as follows:

- (a) areas for use for primary production are conserved and are not fragmented;
- (b) the establishment of a wide range of rural pursuits is facilitated, including cropping, intensive horticulture, intensive animal industries, animal husbandry and animal keeping and other compatible primary production uses, ensuring that land use and amenity impacts are minimised at sensitive receptors;

- (c) development is designed to incorporate sustainable practices including maximising energy efficiency, water conservation and transport use;
- (d) development is reflective of and responsive to the environmental constraints of the land;
- (e) development embraces sustainable land management practices and contributes to the amenity and landscape of the area;
- (f) residential and other development is appropriate only where directly associated with the rural nature of the zone;
- (g) the establishment of outdoor recreation and small-scale tourism facilities in suitable locations is facilitated only where they do not compromise the use of the land for rural activities;
- (h) the establishment of outdoor recreation and small-scale tourism facilities in suitable locations is facilitated in a manner that minimises land-use conflicts;
- (i) natural features such as creeks, gullies, waterways, wetlands and bushland are retained, managed, enhanced and separated from adjacent development where possible;
- (j) there is no net loss or degradation of natural wetlands for the life of the planning scheme;
- (k) adverse impacts of land use both on-site, and from adjoining areas are addressed and any unavoidable impacts are minimised through location, design, operation and management;
- (l) visual impacts of clearing, building design and construction, materials, access ways and other aspects of development and land use are consistent with the zone purpose;
- (m) the viability of both existing and future rural uses and activities are protected from the intrusion of incompatible uses and development impacts on cropping land are managed to preserve the productive capacity of the land for future generations;
- (n) land which is susceptible to flooding or drainage problems, including difficulties associated with high groundwater tables is protected from urban or inappropriate uses;
- (o) rural land use is reflective of the surrounding character of the area;
- (p) low impact activities such as small-scale eco-tourism, outdoor recreation, and service industry are encouraged within the zone where they do not compromise the long-term use of the land for agricultural purposes; and,
- (q) development such as non-resident workforce accommodation to service the energy sector is catered for only on a short-term basis for periods not exceeding two years.

The development complies with majority of the Performance Outcomes and Acceptable Outcomes of 6.2.1 Rural Zone Code of the Maranoa Planning Scheme. The below assessment against the relevant code highlights the non-compliant components of the development.

#### 6.2.1 Rural Zone Code

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<b>PLANNING</b>		
<i>Use, density and built form</i>		
<i>Agricultural land classification – in addition, refer to the Agricultural land overlay code where mapped in the SPP mapping as Class A or Class B Agricultural land.</i>		
<b>PO 1 Scale</b> Non-rural activities are at a scale that protects the amenity of the area.		<b>Complies</b> The development proposes an ancillary outbuilding to the existing residential activities on the allotment. The addition of this structure is an appropriate

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
		size for the zone and is at a scale that protects the amenity of the area.
<p><b>PO 2 Location</b> Non-rural activities must be located where there is convenient access unless the development is for an Extractive Industry (whose location is dependent on the resource) in which case appropriate access will be developed. Uses other than <i>Rural activities</i> or <i>Dwelling house</i> are located so as:</p> <ul style="list-style-type: none"> <li>(a) not to prejudice the consolidation of like non-rural uses in other more appropriate areas;</li> <li>(b) to be co-located with other non-rural uses wherever possible;</li> <li>(c) to be located on the major road network rather than local roads.</li> </ul> <p>Note: Non-rural uses are any uses that are not associated with Rural activities or a Dwelling house.</p>	<p><b>AO 2.1</b> Accommodation activities and their associated outbuildings are located below ridgelines.</p> <p><b>AO 2.2</b> Accommodation activities are located to ensure the rural amenity and landscape views are protected and enhanced.</p>	<p><b>Complies</b> The development proposes an ancillary outbuilding to the existing residential activities on the allotment. The structure is to be located in close proximity to the existing dwelling to maintain the rural amenity and landscape views.</p>
<p><b>PO 3 Density and site coverage</b> The density of <i>Accommodation activities</i> does not impact adversely on the rural amenity or rural activities of the zone.</p>		<p><b>Complies</b> The development proposes an ancillary outbuilding to the existing residential activities; the introduction of this structure does not impact the rural amenity or rural activities.</p>
<p><b>PO 4 Setbacks</b> Building setbacks:</p> <ul style="list-style-type: none"> <li>(a) assist in enhancing the character and amenity of the area;</li> <li>(b) are appropriate to the scale of the development;</li> <li>(c) are sufficient to minimise loss of privacy, overshadowing and overlooking of adjoining premises; and</li> <li>(d) provide adequate separation and buffering between residential and non-residential premises.</li> </ul>	<p><b>AO 4.1</b> Buildings and car parking areas are set back a minimum of 15 m from the primary street frontage, 15 m from any secondary frontage and 5 m from side and rear.</p> <p><b>For development on a corner allotment:</b></p> <p><b>AO 4.2</b> No structure exceeding 2 m in height is to be built within a 20 m by 20 m truncation at the corner of the two road frontages.</p>	<p><b>AO 4.1 Complies</b> The location of the development complies with the minimum setback requirements, with the outbuilding being setback 70.75m from the northern front boundary, 88.78m from the western side boundary and 209.45m from the southern rear boundary.</p> <p><b>AO 4.2 Not Applicable</b> The development site is not a corner allotment.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<p><b>PO 5 Separation</b>  <i>Rural activities</i> are sufficiently separated from any existing or planned residential or rural residential area or other <i>sensitive land use</i> to avoid any adverse impacts including noise, dust, odour, visual impact, traffic generation, lighting, radiation or other emissions or contaminants.</p> <p>Note: Sensitive land uses are defined in the State Planning Policy.</p>		<p><b>Complies</b>  The development proposes an outbuilding that is to be ancillary to the existing residential activities.</p>
<p><b>PO 6 Outbuildings</b>  Rural amenity is to be maintained.</p>	<p><b>AO 6.1</b>  Outbuildings are to be located a minimum of 15 m from the boundary fronting the public road and a minimum of 5 m from any other boundary; and</p> <p><b>AO 6.2</b>  For lots equal to or greater than 1000 ha, outbuildings for rural uses may be any size.</p> <p><b>AO 6.3</b>  For lots equal to or greater than 10 ha and less than 1000 ha outbuildings for rural uses may be up to 8.5 m in height and 300 m<sup>2</sup> floor area.</p> <p><b>AO 6.4</b>  For lots less than 10 ha outbuildings for rural uses may be up to 4.2 m in height and 120 m<sup>2</sup> floor area.</p> <p>Note: Outbuildings' include any form of shipping container, railway carriage, pre-fabricated building or the like, that is used for storage that is ancillary to the primary land use. These forms of outbuildings are an acceptable outcome in the Rural zone.</p>	<p><b>AO 6.1 Complies</b>  The outbuilding is setback 70.75m from the northern front boundary, 88.78m from the western side boundary and 209.45m from the southern rear boundary.</p> <p><b>AO 6.2 Not Applicable</b>  The proposed development site has a total area of 4.3476ha.</p> <p><b>AO 6.3 Not Applicable</b>  The proposed development site has a total area of 4.3476ha.</p> <p><b>AO 6.4 Does Not Comply</b>  The proposed shed will have a Gross Floor Area (GFA) of 216m<sup>2</sup> which exceeds the acceptable outcome for outbuilding size within the Rural Zone. In addition, the proposed height of 6.07m is above the acceptable height threshold for structures within this zone.</p> <p>Due to the site characteristics and the established pattern of development in the Rural Zone, where larger and higher outbuildings have been historically approved, this non-compliance is considered typical and not unexpected.</p> <p>The shed will be well-set back from all property boundaries and road frontages, reducing any potential amenity impacts on adjoining properties. The size, height, and overall design of the</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
		structure is consistent with other outbuildings commonly found within the Rural Zone and the broader locality. The building will be used solely for purposes associated with the residential use of the property and will not accommodate activities unrelated to acreage living. As such, the proposal maintains the intended low-density, rural character of the area and does not result in an adverse visual or amenity impacts.
<p><b>PO 7 Important agricultural areas</b> Important agricultural areas are optimised for the promotion and enabling of increased agricultural production.</p>	<p><b>AO 7.1</b> Development does not significantly reduce the agricultural capacity of important agricultural areas.  Note: Important agricultural areas are mapped on the SPP Interactive Mapping System (Plan Making).</p>	<p><b>Not Applicable</b> The development site is not identified as an important agricultural area.</p>
<p><b>PO 8 ALC Class A and Class B agricultural land</b> Avoid locating non-agricultural development on, or adjacent to, ALC Class A or Class B land.</p>	<p><b>AO 8.1</b> Development on or adjacent to ALC Class A or Class B land is complementary to agriculture and does not diminish or risk the viability of future agricultural productivity.</p>	<p><b>Not Applicable</b> The development site is not identified as and is not adjacent to Class A or Class B Land.</p>
<p><b>PO 9 Sensitive land</b> Rural land uses are 'protected from encroaching incompatible land uses'.</p>	<p><b>AO 9.1</b> Sensitive land uses and non-rural activities do not compromise the viability of existing or future rural activities.  Note: Sensitive land uses are defined in the State Planning Policy.</p>	<p><b>Complies</b> The development proposes an ancillary outbuilding to the existing residential activities on the allotment. The addition of this structure will not compromise the viability of existing or future rural activities on the premises.</p>
<b>Amenity</b>		
<b>Advertising signs - refer to the Operational works advertising devices code</b>		
<b>Heritage places - in addition, refer to the Heritage overlay code</b> where mapped in the SPP Cultural heritage mapping or listed in the Heritage and character policy		
<p><b>PO 10 Cultural heritage</b> The physical integrity and significance of cultural heritage discovered during development are retained.  Note: Cultural heritage refers to indigenous and non-indigenous cultural heritage.</p>	<p><b>AO 10.1</b> Protection of cultural heritage is achieved by demonstrated agreement with the appropriate aboriginal or cultural heritage body responsible for the care of that heritage.</p>	<p><b>Not Applicable</b> The site is not identified as heritage listed. No cultural heritage items have been notified as being found onsite. The landowner has ongoing duty of care under the <i>Aboriginal Cultural Heritage Act 2003</i> to protect any identified cultural heritage matters</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<b>Avoiding nuisance</b>		
<p><b>PO 11 Operating Hours</b> Uses are operated in a manner that ensures that local amenity is protected.</p>	<p><b>For Business and Entertainment activities:</b> <b>AO 11.1</b> Uses are operated between the hours of 6.00 am and 6.00 pm.</p> <p><b>For Community activities:</b> <b>AO 11.2</b> <b>Community activities</b> are operated between the hours of 7.00 am and 8.00 pm where adjoining land in the General Residential Zone, Rural Residential Zone or land designated as Future Urban or Rural Residential on a Strategic Plan Map.</p> <p><b>For Industry activities:</b> <b>AO 11.3</b> Uses are operated between the hours of 6.00 am and 6.00 pm, Monday to Saturday only, and not including public holidays.</p> <p><b>For all other uses:</b> <b>AO 11.4</b> No solution specified.</p>	<p><b>Not Applicable</b> The development proposes the construction of a domestic outbuilding. Operating hours are not applicable.</p>
<p><b>PO 12 Noise emissions</b> Noise emissions from premises do not cause nuisance to adjoining properties or sensitive land uses.</p>	<p>Note: Sensitive land uses are defined in the State Planning Policy.</p>	<p><b>Conditioned to Comply</b> Conditions will be applied to ensure during construction noise emissions from the premises do not cause nuisance to adjoining properties.</p>
<p><b>PO 13 Lighting</b> Lighting is designed in a manner to ensure ongoing amenity and safety in the activity area, whilst ensuring surrounding areas are protected from undue glare or lighting overspill.</p>	<p><b>AO 13.1</b> All lighting does not exceed 8 lux at 1.5 m from beyond the site boundary.</p>	<p><b>Conditioned to Comply</b> Conditions will be applied to ensure lighting from the premises does not exceed 8 lux at 1.5m from beyond the site boundary.</p>
<p><b>PO 14 Refuse storage</b> Refuse storage areas are screened from the road and adjoining uses.</p>		<p><b>Complies</b> The development site is an established allotment featuring a residential dwelling and associated waste measures.</p>
<b>ENGINEERING</b>		
<i>Earthworks - refer to the Excavation or filling code</i>		

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<b>Infrastructure – refer to the Operational works infrastructure code</b>		
<b>Erosion control</b>		
<p><b>PO 15 Construction activities</b> Both erosion control and silt collection measures are undertaken to ensure the protection of environmental values during construction.</p>	<p><b>AO 15.1</b> During construction, soil erosion and sediment are managed in accordance with the <i>Capricorn Municipal Development Guidelines</i>.</p>	<p><b>Conditioned to Comply</b> Conditions will be applied to ensure during construction, soil erosion and sediment are managed in accordance with the CMD Guidelines.</p>
<b>Provision of services</b>		
<p><b>PO 16 Electricity supply</b> Premises are provided with an adequate supply of electricity for the activity.</p>	<p><b>AO 16.1</b> Premises have an electricity supply that is approved by the relevant energy regulatory authority; and/or</p> <p><b>AO 16.2</b> Renewable energy systems contribute to the supply and use of electricity to and from the grid.</p>	<p><b>Complies</b> The development site is an established allotment with existing electricity connections. Where applicable renewable energy systems can be incorporated into the development.</p>
<p><b>PO 17 Water supply</b> To ensure the provision of a potable and fire- fighting water supply:</p> <ul style="list-style-type: none"> <li>(a) premises are provided with a supply and volume of water adequate for the activity; and</li> <li>(b) access is maintained to the supply for fire-fighting purposes; and</li> <li>(c) access to reticulated water infrastructure is to be maintained for maintenance and replacement purposes</li> </ul>	<p><b>AO 17.1</b> Premises have an approved water allocation as provided by the relevant agency and, in addition to the requirements under the <i>Queensland Development Code MP 4.2</i>:</p> <ul style="list-style-type: none"> <li>(a) dwellings have a minimum water supply of 45,000 litres provided by a rainwater tank connected to the premises; or</li> <li>(b) dwellings have a minimum water supply of 22,500 litres provided by a rainwater tank connected to the premises and an alternative source of fire-fighting water is available as a permanent body of water (such as a swimming pool or dam located on the site and within the proximity of the dwelling).</li> </ul>	<p><b>Complies</b> The development site is an established allotment with reticulated water supply.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<p><b>PO 18 Effluent disposal</b></p> <p>To ensure that public health and environmental values are preserved:</p> <p>(a) all premises provide for the effective treatment and disposal of effluent and other wastewater; and</p> <p>(b) access to reticulated infrastructure is to be maintained for maintenance and replacement purposes.</p>	<p><b>AO 18.1</b></p> <p>Premises have on-site effluent disposal systems designed in accordance with <i>AS/NZS 1547:2012</i>.</p>	<p><b>Complies</b></p> <p>The development site is an established allotment with an existing effluent disposal system.</p>
<b>Stormwater and drainage</b>		
<p><b>PO 19 Stormwater and inter-allotment drainage</b></p> <p>Stormwater is collected and discharged to:</p> <p>(a) protect the stability of buildings and the use of adjacent land;</p> <p>(b) prevent water-logging of nearby land; and, protect and maintain environmental values.</p>	<p><b>AO 19.1</b></p> <p>Stormwater and inter-allotment drainage is collected and discharged in accordance with the <i>Capricorn Municipal Development Guidelines</i>.</p>	<p><b>Conditioned to Comply</b></p> <p>Conditions will be applied to ensure stormwater and inter-allotment drainage is collected and discharged in accordance with the CMD Guidelines.</p>
<b>Roads and rail</b>		
<p><b>Infrastructure - refer to the Infrastructure overlay code</b></p> <p>for development in the proximity of, or potentially affecting State infrastructure.</p>		
<p><b>PO 20 Protection of State controlled roads</b></p> <p>Development adjacent to State-controlled roads is located to ensure safe and efficient use of the highway, and maintain and enhance the integrity of the highway as a link between centres.</p>	<p><b>AO 20.1</b></p> <p>No direct access to State-controlled roads is permitted except at where the site access is existing or where the development site has frontage only to a State-controlled road/s.</p>	<p><b>Complies</b></p> <p>The development site has no direct access to a State-Controlled Road.</p>
<p><b>PO 21 Roads</b></p> <p>An all-weather road is provided between the premises and the existing road network.</p>	<p><b>AO 21.1</b></p> <p>Roads are designed and constructed in accordance with the <i>Capricorn Municipal Development Guidelines</i>.</p> <p><b>AO 21.2</b></p> <p>Premises have an approved access to the existing road network.</p>	<p><b>AO 21.1 Not Applicable</b></p> <p>The development does not include the design or construction of a road.</p> <p><b>AO 21.2 Complies</b></p> <p>The development site has vehicle access via a lawfully approved access easement.</p>
<b>Access, parking and manoeuvring</b>		
<p><b>PO 22 Vehicle access</b></p> <p>Vehicle access is provided to a standard appropriate for the activity and the zone.</p>	<p><b>AO 22.1</b></p> <p>Access roads are to be all-weather and connect to the existing road network via a crossover designed and constructed in</p>	<p><b>Complies</b></p> <p>The development site has vehicle access via a lawfully approved access easement.</p>

PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
	<p>accordance with <b><i>the Capricorn Municipal Development Guidelines.</i></b></p> <p><b>AO 22.2</b> Access is to be designed and constructed in accordance with the <b><i>Capricorn Municipal Development Guidelines.</i></b></p> <p>Note: An 'all-weather' road is a road that remains accessible during all normal weather events but can exclude continued functioning during natural hazard events such as fire and flood.</p>	
<p><b>PO 23 Parking and manoeuvring</b> Vehicle parking and service vehicle provision is adequate for the activity, and ensures both safety and functionality for motorists and pedestrians.</p>	<p><b>AO 23.1</b> All uses provide vehicle parking in accordance with Schedule 7, Parking standards.</p> <p><b>AO 23.2</b> All uses provide for vehicle manoeuvring in accordance with Australian Standard AS 2890.</p> <p><b>AO 23.3</b> All car parking, access and manoeuvring areas have a serviceable, all-weather surface.</p> <p><b>AO 23.4</b> All vehicles drive forward when entering and exiting the site.</p>	<p><b>AO 23.1 Not Applicable</b> The development proposes the construction of an outbuilding with no parking requirements.</p> <p><b>AO 23.2 Not applicable</b> The proposal is for a domestic storage shed and is not considered to require commercial manoeuvring areas, nonetheless, the site is a rural allotment with ample manoeuvring space.</p> <p><b>AO 23.3 Not Applicable</b> The proposed domestic shed does not introduce additional car parking or manoeuvring requirements beyond the existing lawful use of the site.</p> <p><b>AO 23.4 Complies</b> The site is a rural allotment with ample space for vehicle manoeuvring, allowing vehicles to exit the site in forward direction.</p>
<b>ENVIRONMENTAL</b>		
<b>Biodiversity: in addition, refer to the Biodiversity areas overlay code</b>		
where mapped in the SPP mapping as MSES.		
<p><b>PO 24 Air emissions</b> Air emissions including odour from premises do not cause environmental harm or nuisance to adjoining properties or sensitive land uses.</p>	<p>Note: Sensitive land uses are defined in the State Planning Policy.</p>	<p><b>Conditioned to Comply</b> Conditions will be applied to ensure air emissions during construction do not cause environmental harm or nuisance to adjoining properties.</p>
<p><b>PO 25 Energy use</b> Non-renewable energy use is</p>	<p><b>AO 25.1</b> Passive solar design</p>	<p><b>AO 25.1 Complies</b> The development proposes an</p>

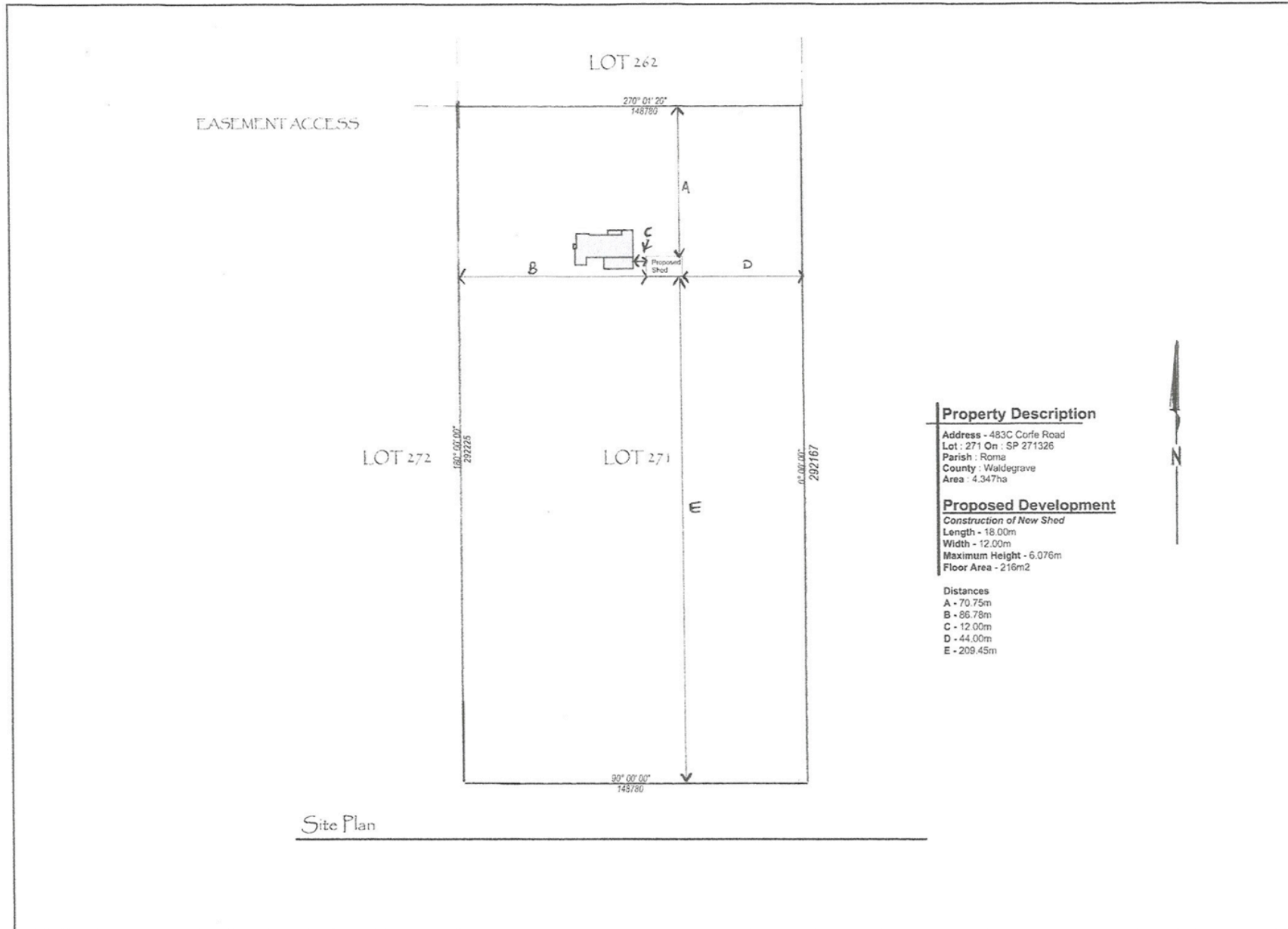
PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<p>minimised through efficient design and the adoption of alternative energy sources.</p>	<p>principles are adopted in buildings in order to maximise energy efficiency.</p> <p><b>AO 25.2</b> Building design and orientation provide opportunities for the incorporation of alternative energy technologies</p>	<p>ancillary outbuilding that incorporates passive solar design principles within the structure.</p> <p><b>AO 25.2 Complies</b> The outbuilding is designed and orientated to enable alternative energy technologies to be incorporated into the design.</p>
<p><b>PO 26 Vegetation retention</b> Development retains vegetation not mapped as MSES where it is:</p> <p>(a) adjacent to watercourses and protecting water quality (riparian); (b) protecting an identified habitat; or minimising soil erosion.</p>	<p>Note: MSES areas are mapped on the SPP Interactive Mapping System (Plan Making).</p>	<p><b>Not Applicable</b> The development site does not feature mapped MSES areas.</p>
<p><b>PO 27 Pests</b> Development avoids the introduction of non-native pest species (plant or animal), that pose a risk to ecological integrity.</p>	<p><b>AO 27.1</b> Development avoids the introduction of non- native pest species.</p> <p><b>AO 27.2</b> The threat of existing pest species is controlled by adopting pest management practices that provide for long-term ecological integrity.</p>	<p><b>Not Applicable</b> The development proposes the construction of a domestic outbuilding and is not expected to introduce non-native pest species or threaten existing pest species.</p>
<p><b>PO 28 Watercourse buffers</b> Development ensures the maintenance of riparian areas and water quality including protection from off-site transfer of sediment.</p>	<p><b>AO 28.1</b> A minimum 10 m wide vegetated buffer area is provided extending from the high bank of any watercourse. Buffer areas include a cover of vegetation, including grasses.</p>	<p><b>Not Applicable</b> The development site does not feature a watercourse.</p>
<p><b>PO 29 Watercourse integrity</b> Bank stability, channel integrity and in- stream habitat is protected from degradation and maintained or improved at a standard commensurate with pre-development environmental conditions.  Development ensures that the natural surface water and groundwater hydrologic regimes of watercourses and associated buffers are maintained to the greatest extent possible.</p>	<p><b>AO 29.1</b> No direct interference or modification of watercourse channels, banks or riparian and in- stream habitat occurs.</p> <p><b>AO 29.2</b> Existing natural flows of surface and groundwater are not altered through channelisation, redirection or the interruption of flows.</p>	<p><b>Not Applicable</b> The development site does not feature a watercourse.</p>

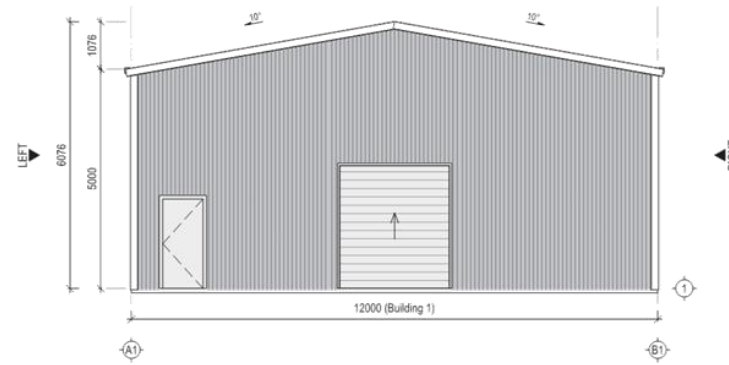
PERFORMANCE OUTCOMES	ACCEPTABLE OUTCOMES	RESPONSE
<p><b>PO 30 Water quality</b> The standard of effluent and/or stormwater runoff from premises ensures the quality of surface water is suitable for:</p> <ul style="list-style-type: none"> <li>(a) the biological integrity of aquatic ecosystems;</li> <li>(b) recreational use;</li> <li>(c) supply as drinking water after minimal treatment;</li> <li>(d) agricultural use or industrial use; and</li> <li>(e) minimises nuisance or harm to adjoining landowners.</li> </ul>		<p><b>Conditioned to Comply</b> Conditions will be applied to ensure stormwater runoff from the premises does not cause nuisance or harm to adjoining landowners.</p>
<p><b>PO 31 Sloping land</b> Development is undertaken to ensure: vulnerability to landslip erosion and land degradation is minimised; and that the safety of persons and property is not compromised.</p>	<p><b>AO 31.1</b> Development is not undertaken on slopes exceeding 15%.</p>	<p><b>Complies</b> The development site is not sloped land.</p>

#### Assessment Summary

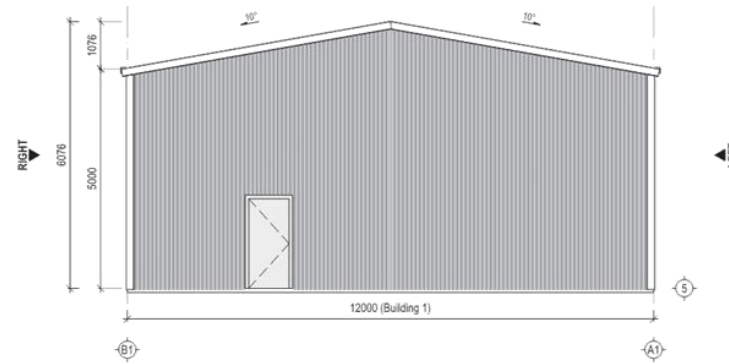
While the proposed development does not comply with certain acceptable outcomes of the Rural Zone specifically relating to outbuilding size and height, the proposal is considered appropriate in the context of the site and locality. The shed is well-set back from all property boundaries, reducing visual bulk and ensuring no adverse amenity impacts for adjoining residents. Its scale, height, and design are consistent with other outbuildings commonly found in the Rural Zone, where larger sheds have been historically approved.

The outbuilding will be used for purposes associated with the residential use of the land and will not compromise the amenity values of the Rural Zone Code. On this basis, there are sufficient planning grounds to support approval of the development, subject to reasonable and relevant conditions.





FRONT ELEVATION



REAR ELEVATION

Legend

 Trimdek 0.47 TCT

PLANS DRAWN BY

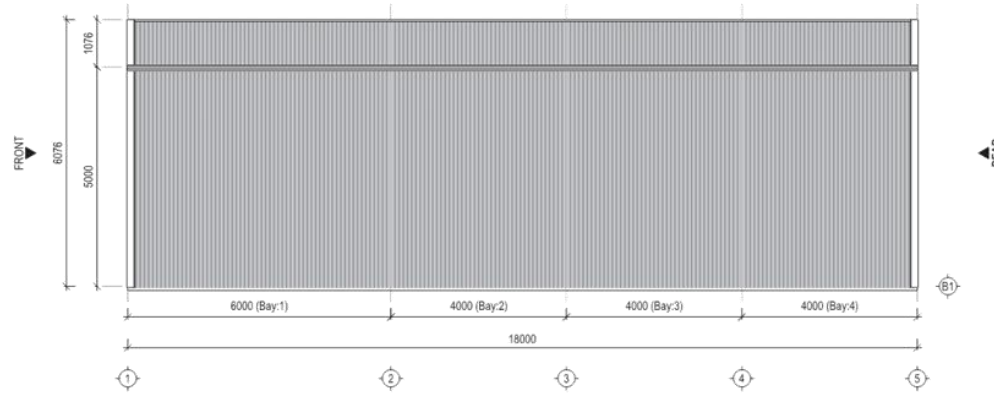
**NOW BUILDINGS**  
 P 1300 553 779 F 1300 554 882  
 E james@nowbuildings.com.au  
 www.nowbuildings.com.au


JOB DETAILS

PROJECT: Humph047263 | 12m W x 18m L x 5m H - Enclosed  
 CLIENT: Darren Humphreys, Darren & Emma Humphreys  
 ADDRESS: 483 Corfe Road Bungil QLD 4455

DRAWING DETAILS

DRAWING TITLE: ELEVATIONS 1  
 DATE OF ISSUE: 26/02/2026  
 DRAWING SCALE: 1:100  
 REVISION NO: 00 DRAWING NO.: Humph047263 / 03



Legend  
 Trimdek 0.47 TCT

PLANS DRAWN BY      JOB DETAILS      DRAWING DETAILS

**NOW BUILDINGS**  
 P 1300 553 779 F 1300 554 882  
 E james@nowbuildings.com.au  
 www.nowbuildings.com.au

PROJECT: Humph047263 | 12m W x 18m L x 5m H - Enclosed  
 CLIENT: Darren Humphreys, Darren & Emma Humphreys  
 ADDRESS: 483 Corfe Road Bungil QLD 4455

DRAWING TITLE: ELEVATIONS 2  
 DATE OF ISSUE: 26/02/2026  
 DRAWING SCALE: 1:100  
 REVISION NO: 00      DRAWING NO.: Humph047263 / 04

**PLANNING & BUILDING DEVELOPMENT REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 9 April 2026

**Item Number:** 13.4

**File Number:** D26/36819

**SUBJECT HEADING:** Request For Fee Wavier - Planning Application  
2026/21735 (Material Change of Use "Home  
Based Business" (Beauty Shop)

**Classification:** Open Access

**Officer's Title:** Planning Officer

---

**Executive Summary:**

The applicant has requested a waiver of the planning application fees for a Material Change of Use for a "Home Based Business" (Beauty Shop) application that is proposed to operate from the subject premises.

**Officer's Recommendation:**

That Council:

1. **Refuse** to grant a waiver of the application fee of **\$620** for the submitted Material Change of Use "Home-Based Business" (Beauty Shop) located in Roma (Reference: 2026/21735), and:
2. Issue a notice to the applicant stating the wavier of the application fee of \$620 has been denied and the payment of the application fee must be made to Council within 10 Business Days in order for the application to be deemed as Properly Made.

---

**Context:**

This application **does not** meet the eligibility criteria of Council's Community Grants and Non-financial Assistance Policy as the applicant cannot be classified as:

- 1) A Local not-for-profit organisation whose services and programs directly benefit and/or support the residents of the Maranoa Region
- 2) A Not-for-profit organisation based outside the Maranoa Region which can demonstrate that the project/activity is being delivered with the Maranoa Region and provides direct benefits to the residents of the Maranoa region
- 3) A registered not-for-profit organisation, charity or foundation which can clearly demonstrate that profits derived from the project or activity will be utilised for the recognised charitable activities of the organisation.

- 4) Commercial entity which can clearly demonstrate that the event or activity is a fund-raising or non-commercial activity and that any monies raised will directly benefit the community or communities with the Maranoa Region or that profits will be donated to not for profit or charitable organisations

Being outside the scope of Officer's delegations to approve any request for a variation to the adopted fees and charges schedule, the elected members must consider the request.

**Background:**

On 7 April 2026, Kirby Johnstone submitted documentation associated with the Development Application for a Material Change of Use "Home Based Business" (Beauty Shop) at 6 Tate Place, Roma (Ref: 2026/21735).

In accordance with Council's Fee and Charges Schedule, the applicable fee for a Code Assessable "Home-Based Business" use is **\$620**.

On 7 April 2026, the applicant submitted a request for Council to waive the application fee for the Material Change of Use application.

**Legislation, Local Laws, State Policies & Other Regulatory Requirements:**

Section 51(1)(b)(ii) of the Planning Act 2016 requires that a Development Application must be accompanied by the required fee.

Under Section 109, the Assessment Manager may, but need not –

- (a) *refund all or part of a required fee; or*
- (b) *wave all or part of a required fee, in the circumstances prescribed by regulation*

*For section 109(b) of the Act, all, or part of the required fee for the application or referral may be 'waived' if the application or referral is made by a registered non-profit organisation.*

**Council Policies or Asset Management Plans:**

The applicant does not meet the eligibility requirements to obtain a fee waiver under the Council's Community Grants and Non-financial Assistance Policy as listed below:

- 1) A Local not-for-profit organisation whose services and programs directly benefit and/or support the residents of the Maranoa Region
- 2) A Not-for-profit organisation based outside the Maranoa Region which can demonstrate that the project/activity is being delivered with the Maranoa Region and provides direct benefits to the residents of the Maranoa region.

- 3) A registered not-for-profit organisation, charity or foundation which can clearly demonstrate that profits derived from the project or activity will be utilised for the recognised charitable activities of the organisation.
- 4) A Commercial entity which can clearly demonstrate that the event or activity is a fund-raising or non-commercial activity and that any monies raised will directly benefit the community or communities with the Maranoa Region or that profits will be donated to not for profit or charitable organisations.

**Funding Bodies:**

N/A – The project is a private development that is required to be funded by an external party.

**Options Considered:**

If Council approve the request, it will forfeit **\$620 in revenue** associated with its planning and development operations. While no two planning applications are the same, similar applications have proceeded with the applicable fee being paid to Council to go towards the cost of undertaking the assessment and administration of the activity being applied for.

**Impact on Other Individuals or Interested Parties:**

- The applicant as the landowner and owner of the proposed Home-Based Business.
- Council’s decision may also be of interest to other development proponents who engage in development activities in the Maranoa Region.

**Advice to Council:**

Council’s current policies do not support the requested waiver, with no alternative fee being relevant as the proposal is defined as a Home-Based Business in accordance with the Maranoa Planning Scheme 2017.

**Home-Based Business**, as defined below:

- **Home-based business** - means the use of a dwelling or domestic outbuilding on- premises for a business activity that is subordinate to the residential use of the premises.

*Examples include Bed and Breakfast, Home Office, Home-Based Child Care.*

**Recommendation:**

Officers recommend that Council:

3. Refuse to grant a waiver of the application fee of **\$620** for the submitted Material Change of Use “Home-Based Business” (Beauty Shop) located within Roma (Reference: 2026/21735), and:

4. Issue a notice to the applicant stating the wavier of the application fee of \$620 has been denied and the payment of the application fee must be made to Council within 10 Business Days in order for the application to be deemed Properly Made.

**Risks:**

Council can consider requests for fee waivers on a case-by-case basis. Approval of this request may result in other development proponents also seeking similar concessions, which if approved, will impact Council's revenue.

**Link to Corporate Plan:**

Corporate Plan 2023–2028

Corporate Plan Pillar 2: Environment

2.2 Sustainable urban & regional planning

**Supporting Documentation:**

[1](#) DD030.2026.00021735.001: 2026/21735 - MCU -  
"Homes Based Business" (Beauty Shop) - Fee Wavier  
Request

D26/36993

**Report authorised by:**

Coordinator - Building & Planning

Director - Regional Development, Environment & Planning

Good morning,

I would like to apply for a waiver of the fee for this one as I feel that my residence is already class as a home based business with my Pool and all the fees that I have paid for this so for this one I was hoping that I could get my fees waived?

If you can pass this on to the relevant team that would be amazing. I am working on getting the consent form signed by the church also.

Regards,

██████████

## **INFORMATION REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 13 April 2026

**Item Number:** 13.5

**File Number:** D26/37824

**SUBJECT HEADING:** Community Support Service Plan

**Classification:** Open Access

**Officer's Title:** Support Officer - Tourism & Community  
Development

---

### **Executive Summary:**

The Community Support Service Plan aims to enhance wellbeing, resilience, and social connection in the Maranoa Region by addressing challenges like limited services and geographic isolation. Aligned with the Queensland Government's Neighbourhood Centres Initiative, it focuses on linking people with support, fostering social inclusion, coordinating services, and building personal capacity.

Key initiatives include community events, appeals, and wellbeing programs, supported by strong partnerships and regular evaluations to meet emerging needs and strengthen the community.

### **Officer's Recommendation:**

That Council receive and note the Officer's report including the Community Support Service Plan as presented.

---

### **Background:**

The Community Support Service Plan has been developed to address the growing demand for accessible local support, social connection, and service coordination within the Maranoa Region. Rural and regional communities often face unique challenges, including limited service availability, geographic isolation, and barriers to accessing assistance. This plan aligns with the Queensland Government's Neighbourhood Centres Initiative and supports the Communities 2032 Vision, which aims to empower Queenslanders to connect, participate, contribute, and thrive.

The service reflects the Maranoa Regional Council's commitment to fostering connected, inclusive, and resilient communities. It complements the work of local organisations by providing a welcoming and accessible entry point for individuals and families seeking information, support, and connection. The plan outlines key objectives, service areas, and initiatives to ensure the service remains responsive to community needs and delivers meaningful outcomes.

### Body of Report:

The Community Support Service focuses on enhancing community wellbeing, resilience, and social inclusion through practical support, referrals, and programs. Its key objectives include providing timely assistance to individuals and families in hardship, reducing social isolation, facilitating access to services, encouraging community participation, and supporting vulnerable groups through targeted initiatives.

Key service areas include:

- **Linking People with Support:** Acting as a trusted point of contact for referrals to specialist services (e.g., housing, mental health, domestic violence), providing practical assistance, and delivering emergency relief such as food, fuel, and accommodation.
- **Creating Social Connections:** Leading and supporting community events like Harmony Week, Christmas Luncheon, and multicultural meet-and-greets to foster inclusion and engagement.
- **Service Coordination:** Connecting individuals with service providers (e.g., Centrelink, housing services) and facilitating interagency collaboration to deliver cohesive support.
- **Personal Capacity Development:** Offering wellbeing workshops, family support, and assistance with applications for medical, financial, or service-related needs.

The service also delivers targeted programs, including Winter and Christmas Appeals, youth activities, and wellbeing workshops, while maintaining partnerships with service providers, community organisations, and government agencies. Regular reporting and evaluation ensure the service remains effective and responsive to emerging community needs, with measures such as program attendance, referrals, and volunteer involvement used to track progress.

This Community Support Service Plan represents a proactive approach to addressing the challenges faced by the Maranoa Region, fostering a stronger, more connected community.

### Link to Corporate Plan:

Corporate Plan 2023–2028

Corporate Plan Pillar 5: Inclusivity

5.1 Health and Community Services

**Supporting Documentation:**

[1](#) Community Support Service Plan - Final

D26/28257

**Report authorised by:**

Manager - Tourism & Community Development

Director - Regional Development, Environment & Planning

# Community Support Service Plan



## 1. Purpose

The Community Support Service aims to strengthen community wellbeing, resilience, and social connection by providing practical support, referrals, and community programs that improve quality of life for individuals and families in the Maranoa Region.

The service operates in alignment with the Queensland Government Neighbourhood Centres Initiative, supporting the Communities 2032 Vision to empower Queenslanders to connect, participate, contribute, and thrive.

## 2. Scope

The Community Support Service responds to increasing demand for accessible local support, social connection, and service coordination within the Maranoa Region. Rural and regional communities often experience limited-service availability, geographic isolation, and barriers to accessing assistance.

This service supports Council's commitment to building connected, inclusive, and resilient communities and complements the work of local organisations by providing a welcoming and accessible entry point for community members seeking information, support, and connection.

## 3. Objectives

The service will:

- Provide timely and practical support to individuals and families experiencing hardship.
- Strengthen community connections and reduce social isolation.
- Assist community members to access appropriate services and supports.
- Encourage community participation and locally led initiatives.
- Support vulnerable community members through targeted programs.

## 4. Key Service Areas

### 4.1. Linking People with Support

Provide a trusted point of contact for community members seeking assistance, information, or referrals.

Activities may include:

- Providing referrals to specialist services such as housing, financial counselling, mental health support, and domestic violence services.

## Community Support Service Plan



- Assisting individuals to access digital services or complete applications.
- Providing practical support and connecting individuals with community resources.
- Delivering emergency relief support where required, including emergency accommodation, fuel assistance, food supplies, and essential items.
- Partnering with the Queensland Police Service (QPS) to assist with after-hours emergency accommodation when required.

### 4.2. Creating Social Connections and Inclusion

- Lead key community events such as Harmony Week and the Christmas Luncheon, while providing support to other Council-led events, including the Maranoa Christmas Street Party.
- Provide in-kind support or fee waivers for state or national events such as National Families week and International Women's Day, led by other organisations.
- Provide in-kind support to other organisations or community group led events E.g. QPS International Women's Day, Filipino Independence Day and Nepalese New Year, Multicultural meet and greets.

### 4.3. Service coordination

Connect community members with service providers to ensure they have access to the resources, support, and assistance they need to address their specific circumstances.

Provide referrals to appropriate services for individuals and families, including:

- Services Australia – Centrelink, MyGov, Medicare
- Community housing services.
- Mental health support services.
- Domestic violence support services.
- Church and community organisations.
- Sporting and recreational groups.

Support interagency collaboration by fostering partnerships and facilitating communication between organisations, agencies, and service providers to deliver cohesive and effective support for the community.

Support other community initiatives by collaborating with local organisations, agencies, and groups to enhance community wellbeing, address emerging needs, and promote social inclusion

### 4.4. Personal capacity development

Deliver programs and support to build individual and family capacity, including:

- Wellbeing workshops such as the Nourish and Move program.
- Family support and one-on-one assistance.
- Help with application forms such as medical, financial or service forms.

## Community Support Service Plan



### 5. Programs and Initiatives

Targeted programs may be delivered to respond to community needs, including:

- Winter Appeal
- Christmas Appeal
- Youth activities and school holiday programs
- Wellbeing workshops
- Clothing or essential item support
- Distribution of support packs for vulnerable community members

Programs will be reviewed periodically to ensure they remain responsive to emerging community needs.

### 6. Partnerships and Collaboration

The service will maintain partnerships with:

- Service providers
- Community organisations
- Government agencies
- Sporting and recreational groups
- Faith and volunteer organisations

The service will also participate in interagency meetings and regional networks to strengthen collaboration and improve service coordination.

### 7. Reporting and Evaluation

The service will comply with reporting requirements under the Neighbourhood Centres Initiative and Council governance processes.

Reporting measures may include:

- Output hours delivered by staff
- Service open hours
- Number of referrals and support interactions
- Program and event attendance
- Volunteer involvement
- Participation in network and interagency meetings

Regular evaluation will be undertaken to identify service gaps, improve program delivery, and respond to emerging community needs.

### 8. Definitions

## Community Support Service Plan



<b>Emergency Relief</b>	Immediate support provided to individuals or families experiencing hardship. This may include temporary accommodation, food, clothing, fuel assistance, or essential items.
<b>Service Coordination</b>	Connecting individuals and families with appropriate services or organisations to address their needs.
<b>Interagency Collaboration</b>	Coordination between organisations, agencies, and service providers to deliver integrated and effective support.
<b>Community Capacity Development</b>	Activities that strengthen individual skills, confidence, and community participation through programs, workshops, and community initiatives.

## **OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 13 April 2026

**Item Number:** 13.6

**File Number:** D26/37854

**SUBJECT HEADING:** Applications through Regional Arts Development Fund (RADF) Program 2025/2026

**Classification:** Open Access

**Officer's Title:** Regional Arts and Culture Officer

---

### **Executive Summary:**

The Maranoa Regional Council Regional Arts Development Fund (RADF) Committee has reviewed a funding application for an arts and culture project from the Wallumbilla Agriculture & Pastoral Association Inc.

The assessment has been completed, and the Committee recommends supporting the application for their Quirky Garden Art workshop with Raelene Bock.

Council's endorsement is sought for the Committee's recommendation and associated funding approved.

### **Officer's Recommendation:**

That Council endorse the RADF Committee's grant assessment recommendation, and approve funding from the RADF budget (**GL 2885.2250**) to support the Wallumbilla Agriculture & Pastoral Association Inc. workshop for **\$2,140**

---

### **Context (*Why is the matter coming before Council?*):**

The Maranoa Regional Council Regional Arts Development Fund (RADF) Committee has reviewed a funding application for an arts and culture project. It is recommended that the Committee's assessment be endorsed and associated funding approved.

### **Background (*Including any previous Council decisions*):**

As part of its annual RADF program, Council offers an open contestable round where eligible groups can apply for funding to support arts and culture initiatives. An application was received via email and assessed by the RADF Committee.

### **Application for Funding**

The following application was assessed by the RADF Committee on the basis that they were compliant with the RADF Guidelines.

**Applicant** - Wallumbilla Agriculture & Pastoral Association Inc.

**Project description:** Quirky Garden Art Workshop with tutor Raelene Bock at 2026 Wallumbilla Show

**Project total:** \$35,635 (whole show)

**Funding requested:** \$2,140

**Date:** 2 May 2026

The project meets the following RADF Guidelines:

### **Building community cultural capacity**

**Objective** — for community groups to engage a professional artist or arts worker to collaborate with them on developing their arts practice or to run arts development workshops or community projects.

### **Project details:**

The Quirky Garden Art Project will engage professional arts worker Raelene Bock to deliver a hands-on community workshop focused on transforming recycled materials into decorative garden art. To maximise community participation, the project will include two tailored sessions: a morning workshop for children and an afternoon workshop for adults. Children will explore working with recycled metal by creating fun garden pieces such as snakes, flower blocks or quirky critters, while adults will design and construct a copper heart embellished with handmade metal flowers using reclaimed materials. Throughout the workshops, Raelene will guide participants through the creative process, building their skills and confidence in metal art while demonstrating how everyday materials found within the local community can be repurposed into unique artistic pieces.

### **Project outcomes:**

The outcomes for this project include:

- Provides Maranoa residents with hands-on workshops to develop practical metal art and creative fabrication skills.
- Builds participants' confidence and creative expression in a welcoming environment for all ages and experience levels.
- Strengthens community connections, pride and a sense of belonging

### **Who will benefit from the project?**

This project is designed to benefit a diverse range of community members, with particular emphasis on the following groups:

- Adults - through a specific adult's afternoon session
- Young - people through a specific children's morning session

**Officer’s Recommendation:**

As above.

**Risks:**

Risk	Description of likelihood & consequences
Unallocated funds	There is a risk that if the RADF Committee recommendations are not approved, the budget will not be allocated, jeopardising future funding from Arts Queensland.

**Policy and Legislative Compliance:**

The Local Government Regulation 2012 states that:

**Section 194 – Grants to community organisations**

A local government may give a grant to a community organisation only—

- (a) if the local government is satisfied—
  - (i) the grant will be used for a purpose that is in the public interest; and
  - (ii) the community organisation meets the criteria stated in the local government’s community grants policy; and
- (b) in a way that is consistent with the local government’s community grants policy.

*Local Government Regulation 2012 Section 194 (a) and (b)*

**Budget / Funding (Current and future):**

<b>2025/ 2026 BUDGET</b>	<b>\$50,884</b>
Less expenditure and committed funds	\$36,875.81
Wallumbilla Ag & Pastoral Assoc. Inc.	\$2,140
Workshop grant	
Available budget	<b>\$11,868</b>

**Timelines / Deadlines:**

ASAP

**Consultation (Internal / External):**

RADF Committee members:

- Cr Meryl Brumpton
- Cr Johanne Hancock
- Jason Gregg
- Sandra MacDonald
- Sally West
- Sue Sands
- Vicky Beitz
- Wendy Henning

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

Application has been evaluated against the RADF Guidelines.

**Acronyms:**

Acronym	Description
RADF	Regional Arts Development Fund
Assoc.	Association
Inc	Incorporated

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	No
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023–2028  
Corporate Plan Pillar 5: Inclusivity  
5.5 Cultural heritage and arts promotion

**Supporting Documentation:**

Nil.

**Report authorised by:**

Coordinator - Local & Community Development  
Manager - Tourism & Community Development  
Director - Regional Development, Environment & Planning

## **OFFICER REPORT**

**Meeting:** Ordinary 23 April 2026

**Date:** 24 November 2025

**Item Number:** 14.1

**File Number:** D25/120476

**SUBJECT HEADING:** High Level Route Assessment | Big Rig to Lake Neverfill Shared Pathway

**Classification:** Open Access

**Officer's Title:** Deputy CEO - Strategic Roads, Airports & Major Projects

---

### **Executive Summary:**

One of the priorities for Council is to improve pedestrian and cyclist connectivity, including footpath and shared pathway links, between key recreation and tourism destinations within Roma.

This includes strengthening connections between the Big Rig and the Lake Neverfill / Campbell Park precinct. This aligns with Council's broader Walking Network as well as the strategic intent of the Corporate Plan 2023–2028.

Funding under the *Works for Queensland Program (Planning Component)* has enabled Council to undertake a high-level route assessment to investigate feasible shared pathway alignments between these locations.

The assessment considered a range of factors, including alignment with strategic planning, user connectivity, land tenure, environmental constraints, flooding, and constructability. The options presented are conceptual in nature and represent indicative "desire lines," with further refinement to occur in future project stages, subject to funding.

This report seeks Council's consideration of the identified route options and endorsement of a preferred alignment to guide future planning. Endorsement at this stage will complete the current scope of works under the Works for Queensland funding and position the project for progression into future phases, including design development, stakeholder engagement, and potential funding opportunities.

### **Officer's Recommendation:**

That Council:

1. Receive and note the report as an update on the route assessment project for a shared pathway connection between the Big Rig and Lake Neverfill / Campbell Park; and
2. Endorses Option 4B as the preferred alignment in principle, subject to further refinement as the project progresses through preliminary and/or detailed design, including consideration of flood immunity, environmental constraints, and land tenure requirements; and

3. Be presented with a cost estimate for next phase of the project for consideration as part of the 2026/27 budget deliberations, including potential external funding opportunities.
- 

**Context (Why is the matter coming before Council?):**

Council has identified improved pedestrian and cyclist connectivity between major recreation and tourism assets as a priority under its Walking Network and broader Recreation Planning initiatives, including strengthening links between the Big Rig and Lake Neverfill in Roma.

In response, Council has progressed a high-level route assessment to investigate feasible alignment options for a future shared pathway connection between these key destinations. This assessment has been funded through the Works for Queensland Program (Planning Component) and represents an early-stage planning activity to inform future investment decisions.

This report is therefore presented to Council to seek endorsement of a preferred route alignment, ensuring strategic alignment with Council priorities and providing direction for the next phase of project development.

**Background (Including any previous Council decisions):**

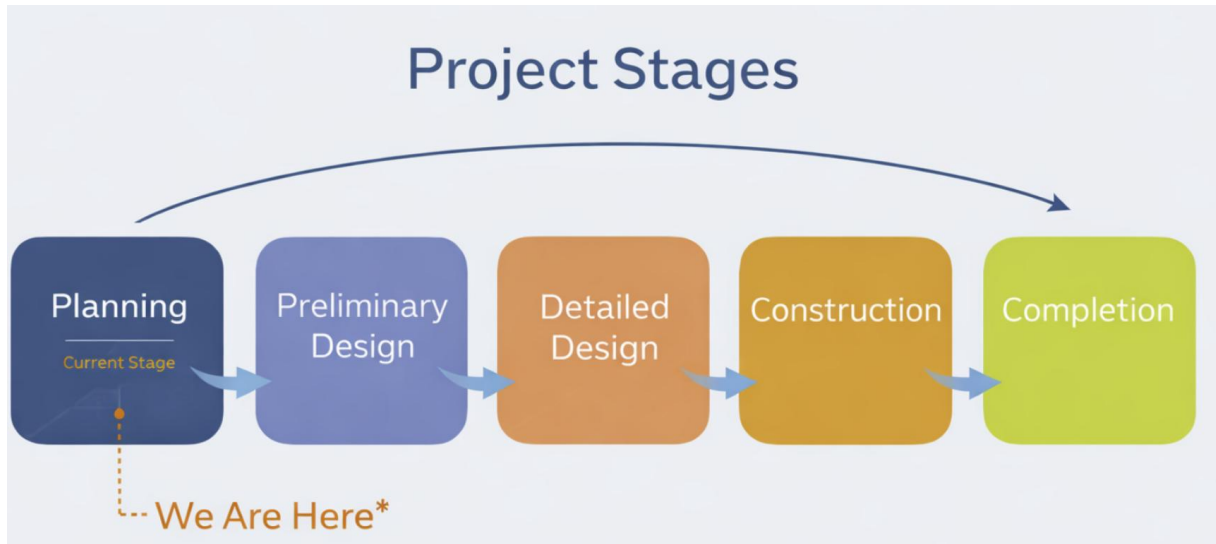
The Big Rig is a key tourism and community destination within the Maranoa and has long been recognised as one of the key focal points within Council's recreation and visitor network. More recently, significant investment in the upgrade of Campbell Park, located adjacent to Lake Neverfill, has further strengthened this particular area as important recreational and community asset.

Previous strategic planning, including Council's Walking Network Planning, has identified the desirability of establishing a shared pathway connection between these destinations to improve accessibility, connectivity, and user experience.

Funding secured through the *Works for Queensland Program (Planning Component)* has enabled Council to progress the early stages of this project, including the engagement of Otium Planning Group to undertake a high-level route assessment. This assessment has developed a series of concept alignment options (Options 1 to 4, including sub-options 4A and 4B), informed by consideration of key site constraints such as flooding, vegetation and biodiversity corridors, existing infrastructure, and land ownership.

The alignments presented at this stage are indicative only and are best described as "desire lines" rather than fixed pathway locations. The exact alignment will continue to be refined as the project progresses into subsequent stages, including preliminary and detailed design, when additional information such as survey data and site investigations becomes available.

As illustrated in the project lifecycle diagram included in this report, the project is currently in the initial planning phase. At this stage, the focus is on identifying a feasible and preferred route alignment to guide future decision-making and investment.



As the project progresses, further community consultation and stakeholder engagement will be undertaken to ensure the pathway aligns with community needs and expectations.

Whilst no funding has been allocated at this stage for detailed design or construction, endorsement of a preferred alignment will align the project with future funding opportunities and has the potential to allow the project to continue to advance through subsequent planning, design, and delivery stages.

#### **Options Considered:**

Council engaged Otium Planning Group, a specialist consultancy with expertise in recreation planning, active transport networks, and trail design, to undertake the high-level route assessment for a shared pathway connection between the Big Rig and Lake Neverfill.

Otium was engaged to identify and assess feasible route options, taking into consideration a range of planning, environmental, and deliverability factors. This included alignment with Council's strategic planning documents, user experience, safety, constructability, land tenure, and key site constraints such as flooding, vegetation and biodiversity corridors, and existing infrastructure.

Through this process, a number of alignment options were developed and assessed (Options 1 to 4, including sub-options 4A and 4B).

A summary of these options is provided below, with a detailed Options Analysis included as *Supporting Documentation* to this report.

- **Option 1 – Creek Corridor Route (4.7 km)**  
This option generally follows the Bungil Creek corridor and represents a relatively direct alignment between the two destinations. The route is subject to flood impacts and may require vegetation clearing within mapped habitat corridors. The alignment also traverses a mix of land tenures and would likely require upgrades to, or replacement of, the existing creek crossing. The option would also require a new crossing of the Eastern Diversion Channel (near the outlet).
- **Option 2 – George Street East / Bungil Street Route (5.2 km)**  
This option aligns with Council’s walking network planning and predominantly utilises Council-owned or trustee land. The route reduces exposure to flood and vegetation constraints relative to Option 1, while maintaining a direct connection and providing access to existing parks and sporting facilities. The option would also require a crossing of the Eastern Diversion Channel.
- **Option 3 – Northern Formed Roads Route (5.0 km)**  
This option largely utilises existing formed road corridors, which may reduce the extent of vegetation impacts and some flood-related constraints. The alignment is less direct than other options and is generally located closer to residential areas, resulting in a longer overall travel distance between destinations. The option would require a crossing of the Eastern Diversion Channel, likely in the vicinity of the existing Ashburn Road crossing.
- **Option 4A / 4B – Warrego Highway Interface Route (4.3–4.4 km)**  
These options follow existing pathways and road reserves along the Warrego Highway corridor and represent the most direct of the alignments. The routes do interface with the Warrego Highway transport corridor which may require additional safety treatments. Delivery would likely involve Transport and Main Roads (TMR) approvals, upgrades or new creek crossing infrastructure, and consideration of flood impacts. The road corridor at Beaumont Drive is constrained; however, preliminary assessment indicates there is sufficient width to accommodate a shared pathway while maintaining the ability to allow for potential future road widening, if required.

**Recommendation:**

That Council:

1. Receive and note the report as an update on the route assessment project for a shared pathway connection between the Big Rig and Lake Neverfill / Campbell Park; and
2. Endorses Option 4B as the preferred alignment in principle, subject to further refinement as the project progresses through preliminary and/or detailed design, including consideration of flood immunity, environmental constraints, and land tenure requirements; and
3. Be presented with a cost estimate for next phase of the project for consideration as part of the 2026/27 budget deliberations, including potential external funding opportunities.

**Risks:**

Risk	Description of likelihood & consequences
<p><b>Funding Completion Risk</b></p>	<p>The route assessment is funded under the Works for Queensland Program (Planning Component), which requires completion by 30 June 2027.</p> <p>There is a risk of non-compliance with funding conditions if the approved scope is not delivered within this timeframe. The current risk is very low, as the project is currently on track, and endorsement of a preferred alignment will complete the funded scope, enabling timely acquittal of the funding.</p>
<p><b>Community Expectation Risk</b></p>	<p>There is a risk that endorsement of a preferred alignment may create an expectation that construction will occur in the short term. This risk can be mitigated through clear communication that the project is in an early planning phase and that no funding has been allocated for delivery.</p>
<p><b>Project Commitment Risk</b></p>	<p>There is a potential perception that selecting a preferred alignment commits Council to delivery of the project. However, this represents a measured and logical step in the project lifecycle and does not commit Council to future expenditure, with further approvals required for subsequent stages.</p>
<p><b>Planning and Delivery Risk</b></p>	<p>Progressing directly to design or construction without undertaking a structured options assessment may result in suboptimal outcomes, including increased costs, delivery constraints, or rework. Undertaking this assessment at an early stage reduces these risks and supports informed decision-making.</p>

**Policy and Legislative Compliance:**

The proposal aligns with Council's *Corporate Plan 2023–2028*, particularly the strategic focus on connectivity and the delivery of quality, accessible infrastructure that supports healthy, active, and connected communities.

The approach adopted in this report is also consistent with the *Local Government Act 2009*, specifically Section 4(2)(a), which requires transparent and effective processes and decision-making in the public interest. Progressing a structured options assessment at this stage ensures that Council is making informed, evidence-based decisions regarding the preferred alignment, rather than committing to construction funding without a clear understanding of constraints, costs, and overall project outcomes.

The proposal is also consistent with Council's Walking Network and Recreation Planning priorities. Compliance with relevant State planning, environmental, and transport legislation will be further considered and addressed through subsequent stages of the project, including preliminary and detailed design, and the associated approvals process.

**Budget / Funding (*Current and future*):**

The high-level route assessment has been funded under the *Works for Queensland Program (Planning Component)*, with the approved scope limited to the identification of a preferred alignment. Adoption of a preferred alignment will complete the funded component of the project.

No funding is currently allocated for subsequent stages, including preliminary design, detailed design, or construction.

Following endorsement of a preferred alignment, officers will prepare preliminary cost estimates for the preferred route to inform future budget considerations and potential staging of works. These estimates will also support alignment with upcoming external funding opportunities,

**Timelines / Deadlines:**

The high-level route assessment has been funded under the *Works for Queensland Program (Planning Component)*, with the approved scope of works being the investigation and identification of a preferred pathway alignment.

Adoption of a preferred alignment by Council will effectively complete the scope of works under this funding program. The Works for Queensland Program requires funded projects to be completed by 30 June 2027. The current planning phase of this project is well on track to meet this requirement.

**Consultation (*Internal / External*):**

Consultation undertaken to date has been targeted and proportionate to the early planning stage of the project. Internal engagement has included briefings with Councillors, as well as input from relevant Council officers.

External consultation has included initial discussions with the Department of Transport and Main Roads (DTMR), particularly in relation to options that interface with the state-controlled road network.

Broader community input has been previously captured through the development of Council's Walking Network Plans and related strategic planning documents, which identified the need for improved connectivity between key destinations such as the Big Rig and Lake Neverfill.

Given the preliminary nature of the current route assessment, consultation at this stage has been intentionally measured. More detailed community and stakeholder engagement will be undertaken in future phases of the project, particularly during

preliminary and detailed design, to inform alignment refinement and ensure the pathway meets community expectations.

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

This report seeks endorsement of a preferred alignment only and does not commit Council to detailed design or construction at this stage. As such, there are no immediate changes to Council’s asset base, level of service, or associated whole-of-life costs arising from this decision.

However, this stage of the project is a critical step in informing future asset management considerations. Identification of a preferred alignment enables early understanding of key constraints that may influence both capital construction costs and long-term operational and maintenance requirements.

Progressing this planning work prior to committing funding for delivery reduces the risk of cost escalation and ensures that future design decisions are informed by site conditions, constructability, and lifecycle considerations. Detailed assessment of whole-of-life costs, including maintenance obligations and service levels, will form part of the subsequent and future preliminary and detailed design phases, should the project proceed.

**Acronyms:**

Acronym	Description
TMR	Transport and Main Roads
CPTED	Crime Prevention Through Environmental Design

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	Delivery of active transport infrastructure
Corporate	Supports healthy, connected communities

**Link to Corporate Plan:**

Corporate Plan 2023–2028

Strategic Priority 4: Growing our region

4.1 Work with our communities to identify priorities, and provide leadership and advocacy to grow our region

**Supporting Documentation:**

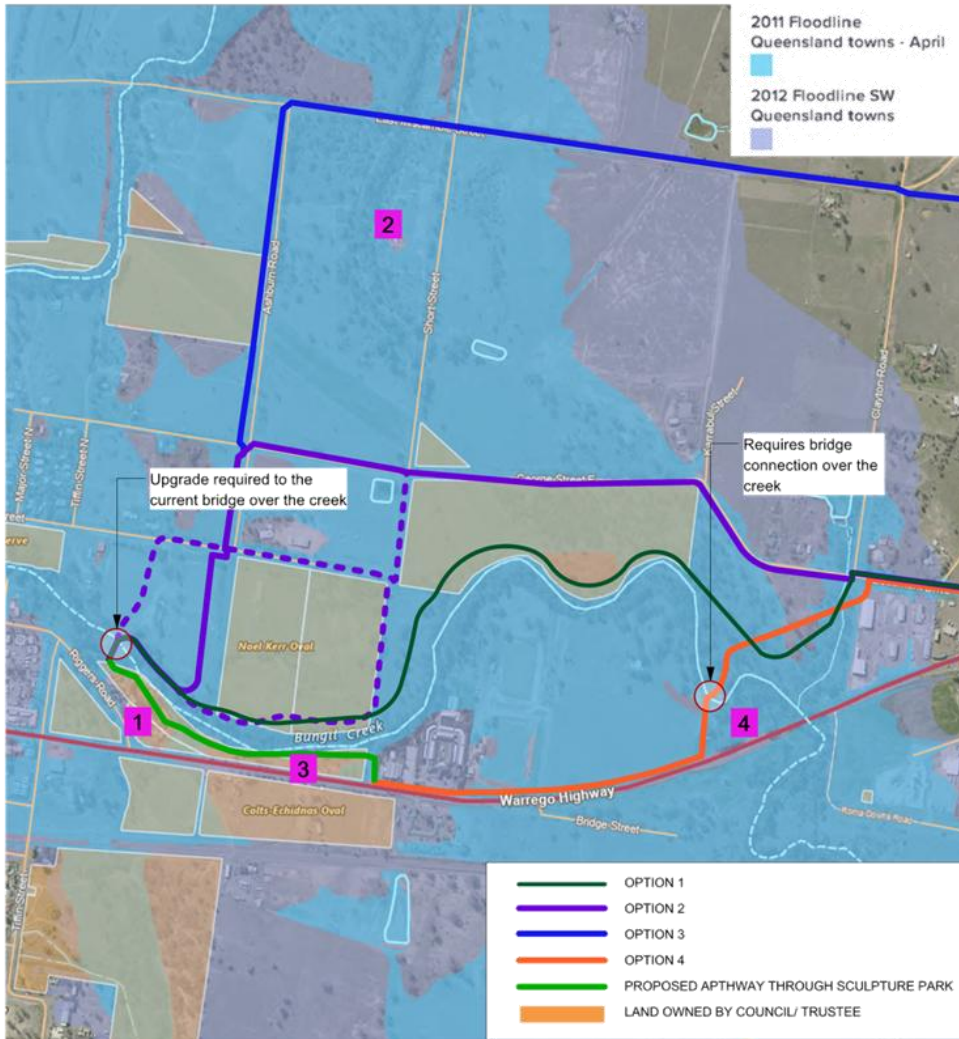
[1](#) Walking Network Options 1-4 (Rev 2)

D26/33239

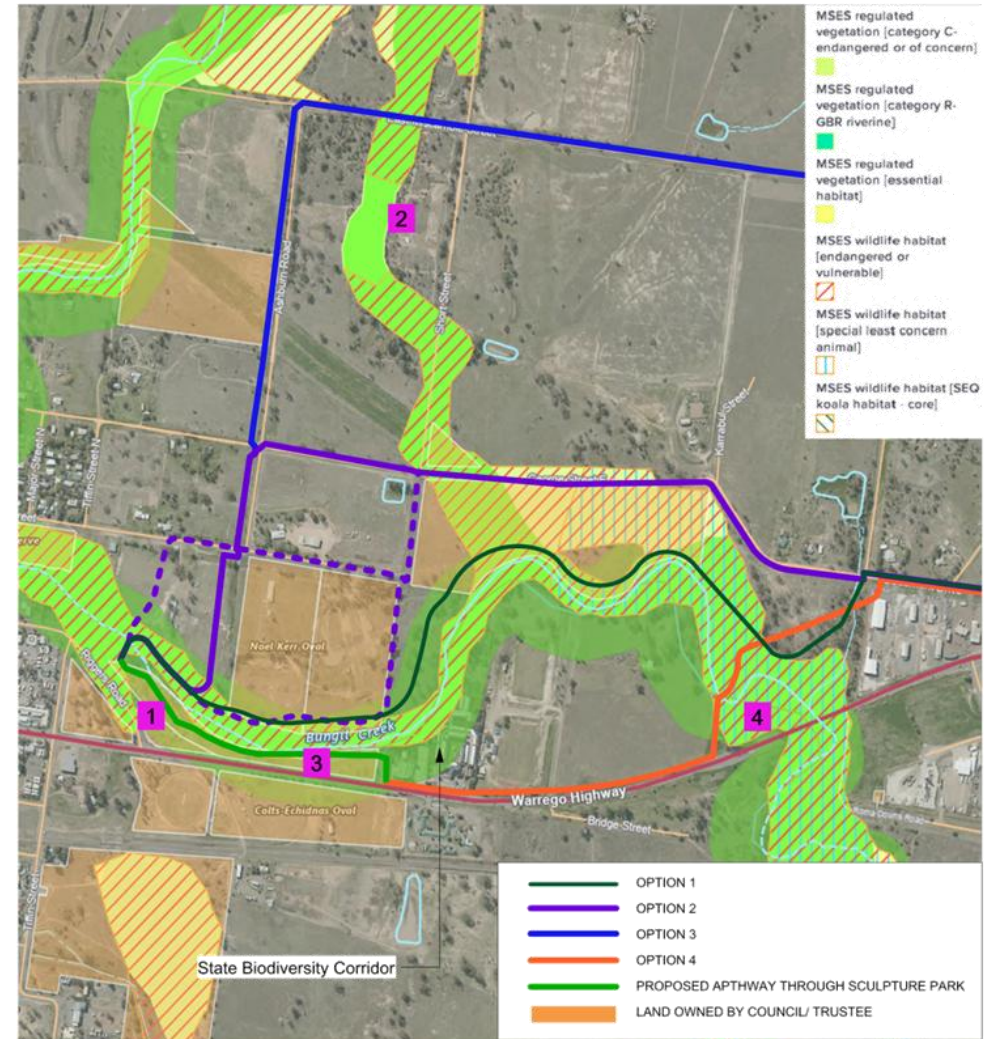
**Report authorised by:**

Chief Executive Officer

FLOOD OVERLAY MAP

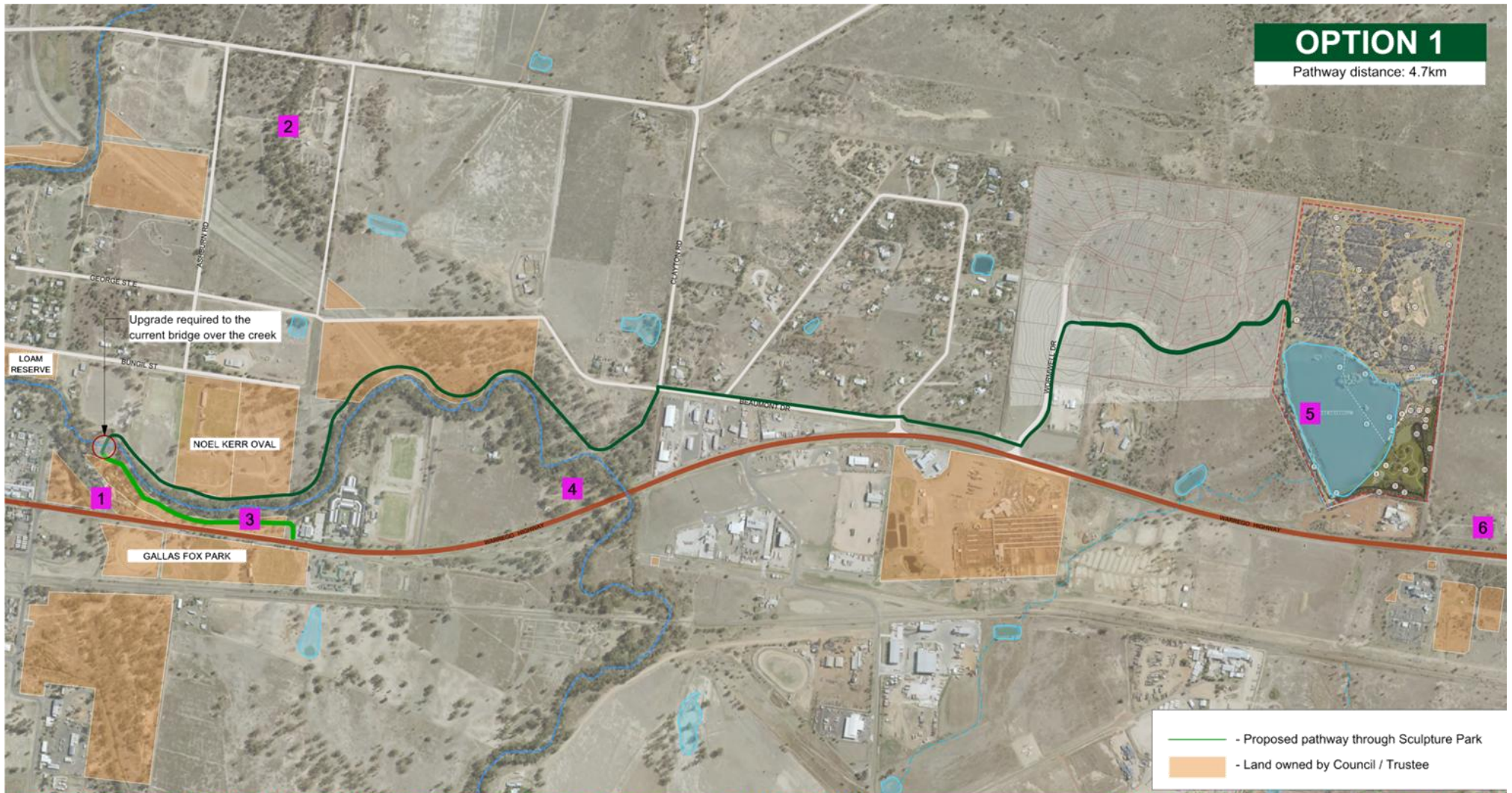


VEGETATION OVERLAY MAP



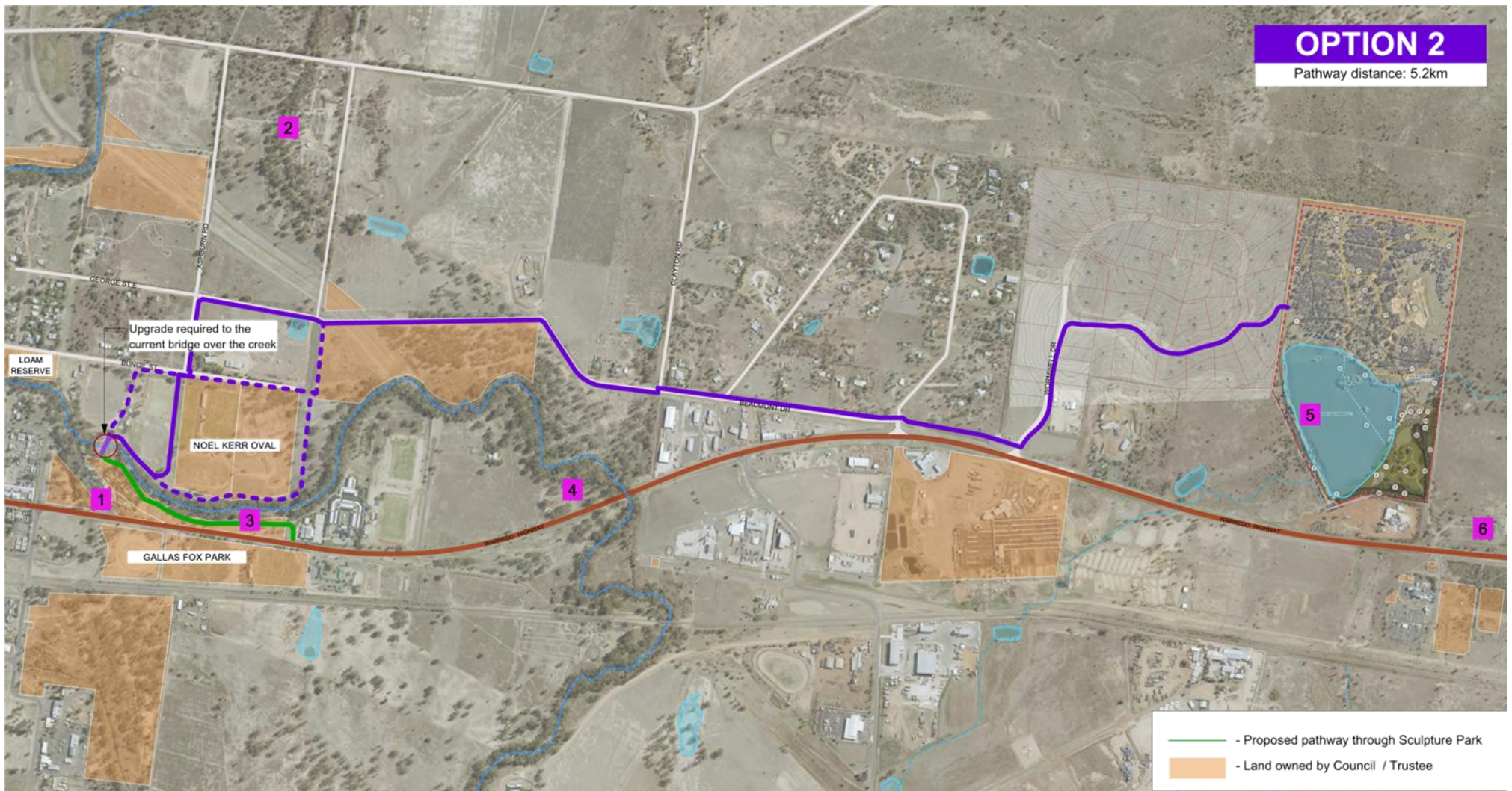
- The first half of all FOUR options is significantly constrained with flooding impacts.  
 - For option 1, 2 and 3- an upgrade to the existing bridge is required. Whereas, in option 4 a new bridge connection over the creek at Walkabout Park will be required.

- Option 1 and 2 require major consideration of the habitat corridors along Bungil Creek and George St E.  
 - Option 3 and 4 have minimal implications from the vegetation and wildlife conservation corridors.  
 - The option of following the Warrego Hwy the entire length to Lake Neverfill has not been considered due to narrow verges in some areas and safety concerns regarding traffic volume and speeds



- 1- THE BIG RIG
- 2- MARANOA ARCHERS ASSOCIATION
- 3- SCULPTURE PARK
- 4- WALKABOUT PARK
- 5- LAKE NEVERFILL
- 6- CAMPBELL PARK

PROS	CONS
<ul style="list-style-type: none"> <li>- Follows the creek corridor, one of the most direct routes and likely the most scenic route</li> <li>- Opportunity to provide future connections to Walkabout Park and Sculpture Park (although an additional bridge over the creek corridor would be required)</li> <li>- Located away from Warrego Highway</li> <li>- Utilises the new estate to access Lake Neverfill</li> </ul>	<ul style="list-style-type: none"> <li>- Major concern: the proposed pathway will be affected by the flooding along the creek</li> <li>- Significant vegetation cover along the creek corridor may have to be cleared to make way for the pathway</li> <li>- Potential tenure issues along Wormwell St as well as along parts of the creek corridor</li> </ul>



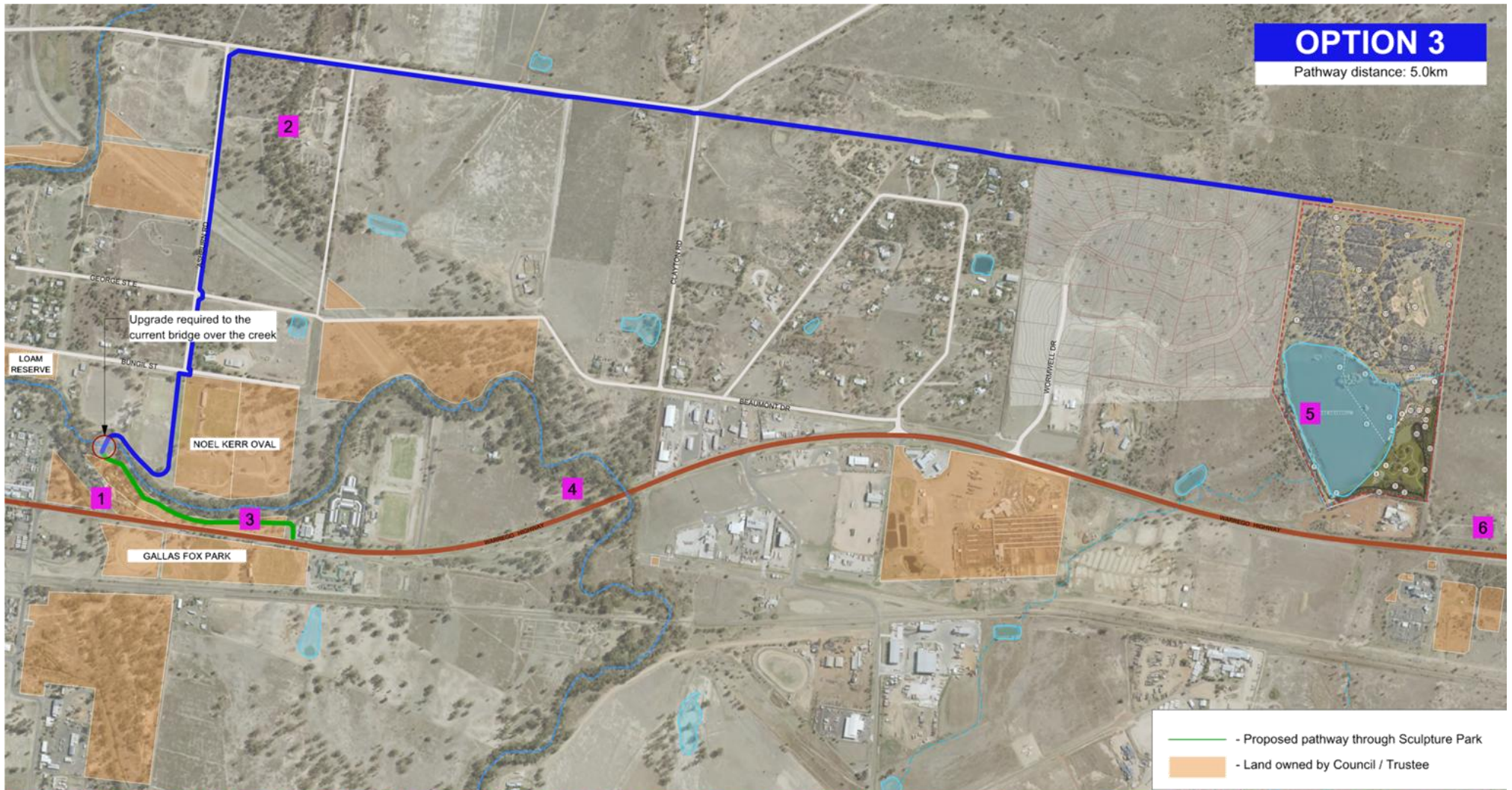
- 1- THE BIG RIG
- 2- MARANOA ARCHERS ASSOCIATION
- 3- SCULPTURE PARK
- 4- WALKABOUT PARK
- 5- LAKE NEVERFILL
- 6- CAMPBELL PARK

**PROS**

- Aligns with the proposed priorities within the walking network plan
- This option still provides a fairly direct pathway while removing some of the flood and vegetation considerations from option 1
- Maximises the route through Council owned/ trustee land (along George St E and Bungil St)
- Provides connection to major recreation parks and sports precincts and uses the new estate to access Lake Neverfill

**CONS**

- Follows an unformed road along George St
- Potential tenure issues along Wormwell St as well as along parts of the creek corridor
- Less scenic than Option1



**OPTION 3**  
Pathway distance: 5.0km

Upgrade required to the current bridge over the creek

- 1- THE BIG RIG
- 2- MARANOA ARCHERS ASSOCIATION
- 3- SCULPTURE PARK
- 4- WALKABOUT PARK
- 5- LAKE NEVERFILL
- 6- CAMPBELL PARK

PROS
<ul style="list-style-type: none"> <li>- Minimal vegetation considerations compared to option 1 and 2</li> <li>- This is the least direct option, but it tries to follow the formed roads as much as possible to remove some of the flood and vegetation considerations.</li> <li>- Further away from significant traffic issues of Warrego Highway</li> <li>- Provides connection to other sporting and recreational pursuits in the Archers Association (off Miscamble St)</li> </ul>

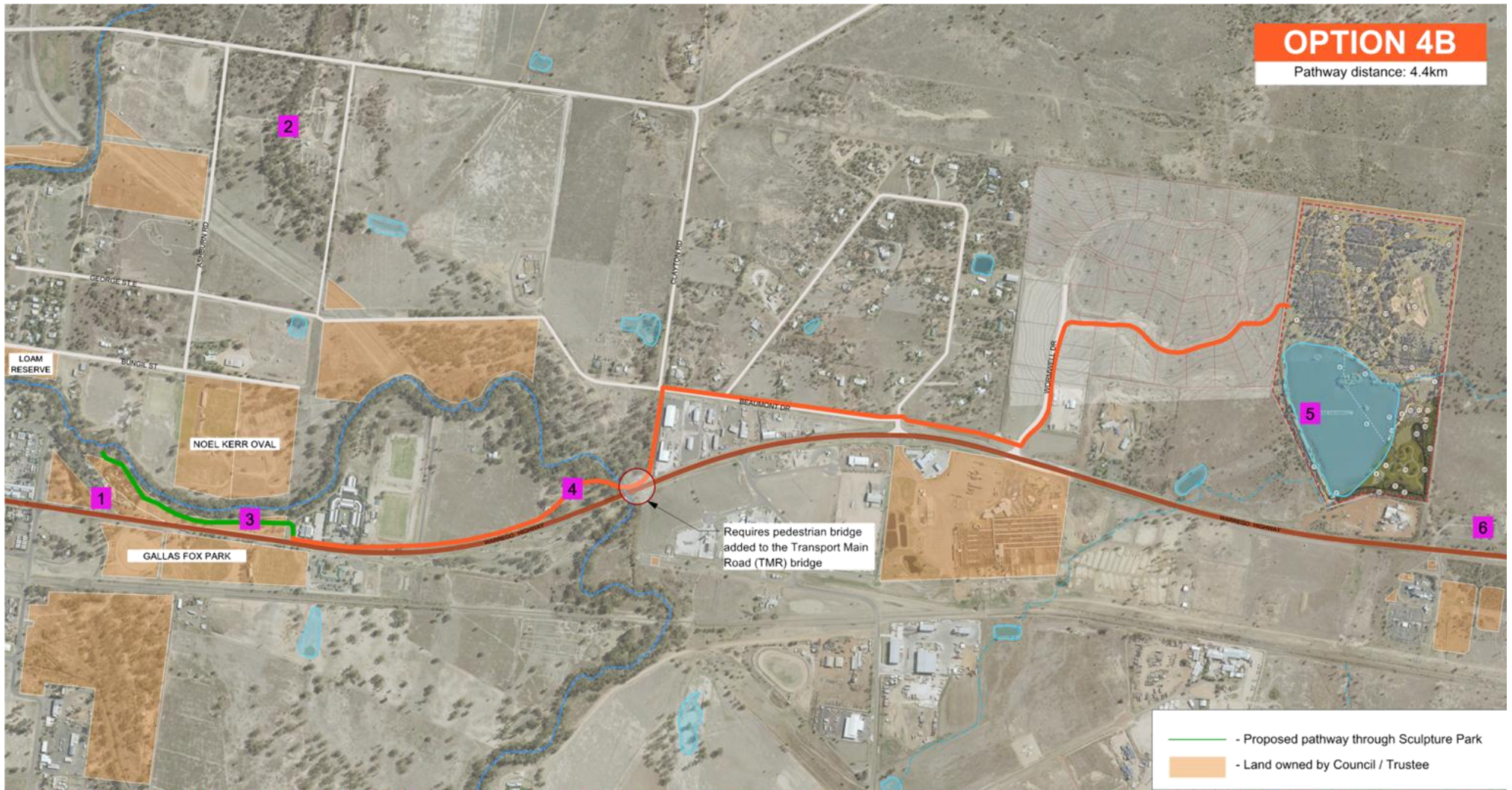
CONS
<ul style="list-style-type: none"> <li>- Least direct pathway and enters via the north side of Lake Neverfill</li> <li>- Potential tenure issues after East Miscamble</li> <li>- Closer to residents along Roslyn Drive</li> <li>- Not as scenic as option 1 and 2</li> <li>- This option has the farthest distance between Big Rig and Lake Neverfill</li> </ul>



1- THE BIG RIG    2- MARANOA ARCHERS ASSOCIATION    3- SCULPTURE PARK    4- WALKABOUT PARK    5- LAKE NEVERFILL    6- CAMPBELL PARK

PROS
<ul style="list-style-type: none"> <li>- Continues from the proposed pathway along Sculpture Park from Big Rig</li> <li>- Utilises existing pathway on Warrego Highway (in front of Roma Explorers Inn)</li> <li>- Minimal vegetation issues compared with most of the other options</li> <li>- One of the most direct pathway options and uses the new estate to access Lake Neverfill</li> <li>- Possibly more cost efficient using existing proposals for part of the pathway</li> </ul>

CONS
<ul style="list-style-type: none"> <li>- The biggest concern is that this pathway follows the Warrego Hwy for the longest of any of the options, which creates some safety concerns, although noting that it is still 60kph in this section of Hwy.</li> <li>- Requires additional connection over the creek where the pathway crosses Walkabout Park</li> <li>- Possible tenure issues (Wormwell St) as well as along parts of creek corridor to connect to Beaumont Dr</li> <li>- Flooding along the creek</li> </ul>



1- THE BIG RIG    2- MARANOA ARCHERS ASSOCIATION    3- SCULPTURE PARK    4- WALKABOUT PARK    5- LAKE NEVERFILL    6- CAMPBELL PARK

PROS
<ul style="list-style-type: none"> <li>- Continues from the proposed pathway along Sculpture Park from Big Rig</li> <li>- Utilises existing pathway on Warrego Highway (in front of Roma Explorers Inn)</li> <li>- Minimal vegetation issues compared with most of the other options</li> <li>- One of the most direct pathway options and uses the new estate to access Lake Neverfill</li> <li>- Possibly more cost efficient using existing proposals for part of the pathway</li> </ul>

CONS
<ul style="list-style-type: none"> <li>- The biggest concern is that this pathway follows the Warrego Hwy for the longest of any of the options, which creates some safety concerns, although noting that it is still 60kph in this section of Hwy.</li> <li>- Requires approval from TMR where the pathway (located with Walkabout Park) aligns with Warrego highway</li> <li>- Possible tenure issues (Wormwell St) as well as along parts of creek corridor to connect to Beaumont Dr</li> <li>- Flooding along the creek</li> </ul>