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# LATE ITEMS AGENDA

## Ordinary Meeting

**Wednesday 20 May 2026**

Roma Administration Centre

### NOTICE OF MEETING

Date: 19 May 2026

Mayor: Councillor W M Taylor

Deputy Mayor: Councillor C J O'Neil

Councillors: Councillor J R P Birkett  
Councillor M K Brumpton  
Councillor A K Davis  
Councillor P J Flynn  
Councillor J M Hancock  
Councillor B R Seawright  
Councillor J R Vincent

Chief Executive Officer: Robert Hayward

Executive Management: Cameron Hoffmann – Deputy CEO – Strategic Roads,  
Airports & Major Projects  
Brett Exelby – Director Corporate Services  
Seamus Batstone – Director Engineering  
Jamie Gorry – Director Regional Development,  
Environment and Planning

Attached is the agenda for the **Ordinary Meeting** to be held at the Roma Administration Centre on **20 May 2026 at 9:00 AM**.

Robert Hayward  
**Chief Executive Officer**

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- LC.1 Project Management and Support Services - Event 17 & 18 Disaster Recovery Funding Arrangements**  
**Classification:** Closed Access

Local Government Regulation 2012 Section 254J(3)(g) (i) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government; AND a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

**OFFICER REPORT**

**Meeting:** Ordinary 20 May 2026

**Date:** 7 May 2026

**Item Number:** L.1

**File Number:** D26/47761

**SUBJECT HEADING:** Monthly Financial Report as at 30 April 2026

**Classification:** Open Access

**Officer's Title:** Coordinator - Financial Planning & Performance

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**Purpose:**

The purpose of this report is to present the monthly financial report to Council in accordance with section 204 of the *Local Government Regulation 2012* for the period ended 30 April 2026.

**Executive Summary:**

Council's **operating result** for April 2026 year-to-date is a surplus of \$4.91M.

Comparing the YTD Actual surplus of \$4.91M to the YTD Budget deficit of (\$625k), there is a positive variance of \$5.5M.

**Notable variances** are:

- Strong sales and throughput at the Saleyards.
- Higher fees & charges across multiple service areas (Waste, Water, Sewerage, etc.).
- Strong Roma Quarry revenue linked to QRA and external demand.
- Waste and Sewer business units tracking favourably.

Council's **Capital Projects** actual expenditure budget consumed is 44%.

There are no significant financial risks or issues, across operating and capital, requiring Council's awareness at this time.

Our **strategic outlook** is favourable. We are currently on track to achieve budget.

Detailed financial statements are included within the attached report.

**Officer's Recommendation:**

That Council note the Monthly Financial Report for the period ended 30 April 2026.

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**Individuals or Organisations to which the report applies:**

Maranoa Regional Council

**Acronyms:**

Acronym	Description
FA Grants	Financial Assistance Grants
YTD	Year To Date

**Context:**

To present the monthly financial report for the period ended 30 April 2026, in accordance with section 204 of the *Local Government Regulation 2012*.

**Background:**

This report presents the consolidated statement of income and expenditure for operating and capital budgets versus actuals for the period ended 30 April 2026.

**Legislation, Local Laws, State Policies & Other Regulatory Requirements:**

*Local Government Regulation 2012*

**204 Financial Report**

- (1) *The local government must prepare a financial report.*
- (2) *The chief executive officer must present the financial report -*
  - (a) *If the local government meets less frequently than monthly - at each meeting of the local government; or*
  - (b) *Otherwise - at a meeting of the local government once a month.*
- (3) *The financial report must state the progress that has been made in relation to the local government's budget for the period of the financial year up to a day as near as practicable to the end of the month before the meeting is held.*

**Council Policies or Asset Management Plans:**

N/A

**Input into the Report & Recommendation:**

Coordinator Rates & Utility Billing Services  
Coordinator Accounts Services  
Project Mangers  
General Manager - Saleyards  
Manager - Airports & Aerodromes  
Manager – Construction Materials (consultant)

**Funding Bodies:**

Projects with external funding are required to be delivered in accordance with funding agreements.

**This Financial Year's Budget:**

The purpose of this report is to present financial information on the progress that has been made in relation to Council's budget for the period ended 30 April 2026.

**Future Years' Budgets:**

This report is for information purposes.

**Impact on Other Individuals or Interested Parties:**

*Is there anyone who is likely to be particularly interested in or impacted by the decision, or affected by the recommendation if adopted? What would be their key interests or concerns?*

(Interested Parties Analysis - IS9001:2015)

Interested Parties – Maranoa residents, Department of State Development, Infrastructure, Local Government & Planning, Queensland Audit Office, Queensland Treasury Corporation.

**Risks:**

Risk	Description of likelihood & consequences
Compliance with <i>Local Government Regulation 2012</i>	The presentation of the financial report is in accordance with the Regulation.

**Advice to Council:**

The presentation of monthly financial statements is a legislative requirement.

**Recommendation:**

That the monthly financial report for the period ended 30 April 2026 be noted by Council.

**Link to Corporate Plan:**

Corporate Plan 2023-2028  
Corporate Plan Pillar 4: Accountability  
4.5 Good governance framework

**Supporting Documentation:**

- 1 [↓](#) Monthly Financial Report - FY26 APRIL D26/49286
- 2 [↓](#) Projects Report as at 30 April 2026 D26/47759

**Report authorised by:**

Chief Financial Officer  
Director - Corporate Services



Maranoa Regional Council  
Monthly Financial  
Report

APRIL 2026





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## Executive Summary

Council's **operating result** for April 2026 year-to-date is a surplus of \$4.91M.

Comparing YTD Actual surplus of \$4.91M to YTD Budget deficit of (\$625k), the variance is \$5.5M.



**Notable variances are:**

- Strong sales and throughput at the Saleyards.
- Higher fees & charges across multiple service areas (Waste, Water, Sewerage, etc.).
- Strong Roma Quarry revenue linked to QRA and external demand.
- Waste and Sewer business units tracking favourably.

Council's **Total Capital budget performance** for April26 YTD is as follows:



**Capital Projects** expenditure (excluding loan repayments) budget consumed is **44%**.

**Financial Risks or issues**, across operating or capital, requiring Council's awareness are:

- No significant issues at this time

Our **strategic outlook** is favourable. We are currently on track to achieve budget.



## Statement of Comprehensive Income

	YTD Actual	Current Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	Apr-25	2025/26	Apr-26	Apr-26	Apr-26	Apr-26
	\$'000	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Income</b>						
<b>Revenue</b>						
<b>Operating revenue</b>						
Rates, levies & charges	50,028	55,608	55,609	55,005	(603)	99%
Fees and charges	4,080	4,879	4,029	4,210	181	104%
Rental income	553	732	563	524	(39)	93%
Interest received	4,603	5,210	4,345	4,548	203	105%
<i>Note 1</i> Sales revenue	16,137	19,970	15,299	17,833	2,534	117%
<i>Note 2</i> Other revenue	2,736	6,874	5,241	6,960	1,719	133%
Grants, subsidies, contributions - FA grant	0	16,099	6,293	6,293	0	100%
<i>Note 3</i> Grants, subsidies, contributions - other	28,860	33,541	28,258	31,434	3,175	111%
<b>Total operating revenue</b>	<b>106,995</b>	<b>142,913</b>	<b>119,636</b>	<b>126,807</b>	<b>7,171</b>	<b>106%</b>
<b>Capital revenue</b>						
<i>Note 4</i> Grants, subsidies, contributions, donations	12,702	61,409	16,268	23,858	7,589	147%
<b>Total revenue</b>	<b>12,702</b>	<b>61,409</b>	<b>16,268</b>	<b>23,858</b>	<b>7,589</b>	<b>147%</b>
<b>Capital income</b>						
Capital Income	(282)	0	0	0	0	-
<b>Total income</b>	<b>119,415</b>	<b>204,322</b>	<b>135,904</b>	<b>150,665</b>	<b>14,760</b>	<b>111%</b>
<b>Expenses</b>						
<b>Operating expenses</b>						
Employee and councillor costs	29,040	35,212	29,443	30,285	841	103%
<i>Note 5</i> Materials and services	59,491	80,612	67,935	68,701	766	101%
Finance costs	510	1,917	765	811	46	106%
Depreciation and amortisation	18,628	26,542	22,118	22,096	(22)	100%
<b>Total operating expenses</b>	<b>107,669</b>	<b>144,282</b>	<b>120,261</b>	<b>121,892</b>	<b>1,631</b>	<b>101%</b>
<b>Capital expenses</b>						
Capital expenses	6,337	0	0	1,284	1,284	-
<b>Total expenses</b>	<b>114,006</b>	<b>144,282</b>	<b>120,261</b>	<b>122,663</b>	<b>2,402</b>	<b>102%</b>
<b>Total comprehensive income for the year</b>	<b>5,409</b>	<b>60,040</b>	<b>15,643</b>	<b>28,001</b>	<b>12,358</b>	<b>179%</b>
<b>Operating result</b>						
Operating revenue	106,995	142,913	119,636	126,807	7,171	106%
Operating expenses	107,669	144,282	120,261	121,892	1,631	101%
<b>Operating result</b>	<b>(674)</b>	<b>(1,369)</b>	<b>(625)</b>	<b>4,915</b>	<b>5,540</b>	<b>(786%)</b>

*Note 1: Sales revenue* is over \$2.53M, led by Saleyards by +\$1.80M, Quarries \$1.28M, Waste \$174k, Sewerage \$23k, Airports (\$52.6k), Gas (\$74k) and Contracts & Recoverable works (\$399k).



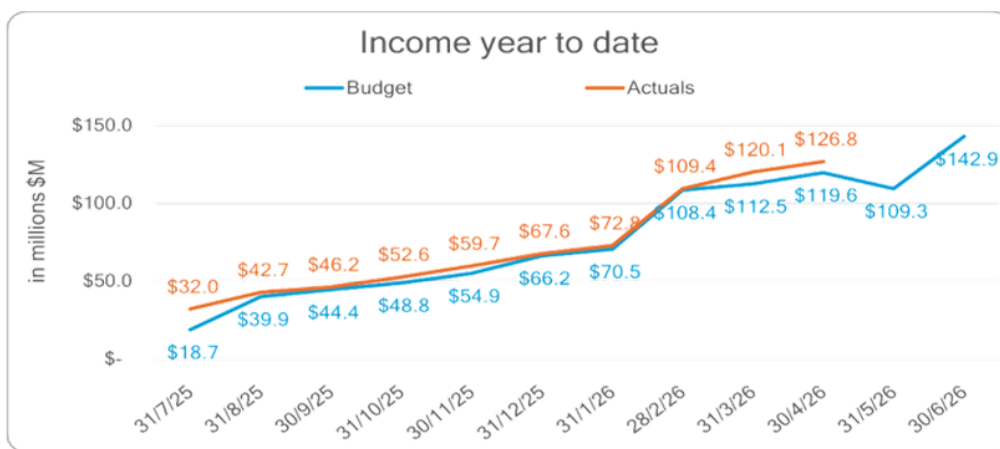
**Note 2: Other Revenue** is over budget by \$1.72M, mainly due to strong performance at Roma Quarry +\$1.28M driven by QRA cartage activity, Contracts & Recoverable works \$399k, smaller favourable movements at Saleyards +\$8k, Sewerage \$50k, Gas +\$36k and Airports (\$25k),

**Note 3:** The variance relates to the early receipt of the \$2.55M (QRA) grant for flood damage works. This timing difference is expected to normalise, with actuals aligning to the budget amendment in next report.

**Note 4:** Grant-related revenue is materially higher due to timing of capital grant receipts, while operating grants remain on budget. RRUP Program funding received earlier than budgeted, Federal Government Grants & Subsidies budgeted but not yet received. Annual budget is expected to be achieved.

**Note 5:** Materials and Services are ahead of budget by \$766k, Roma Quarry: + \$1.62M (higher cartage and production linked to flood/QRA works); Gravel Pits(- \$43k) lower YTD activity works suspended due to lack of water; Headache Hill Quarry: \$6k above budget, attributed to delays in commencement of operations. Saleyards: + \$695k, incl. \$165k contractors & legal support to higher throughput. Gas: + \$32k (relocation of non-compliant service + emergency works); Water: + \$56k (activity aligned with higher consumption); Airports +\$122k (External contractor to fill vacant position); Sewerage: (- \$30k); Waste: (- \$686k) some contractor invoices pending; (-\$315k) under budget for insurance.

**Operating revenue**



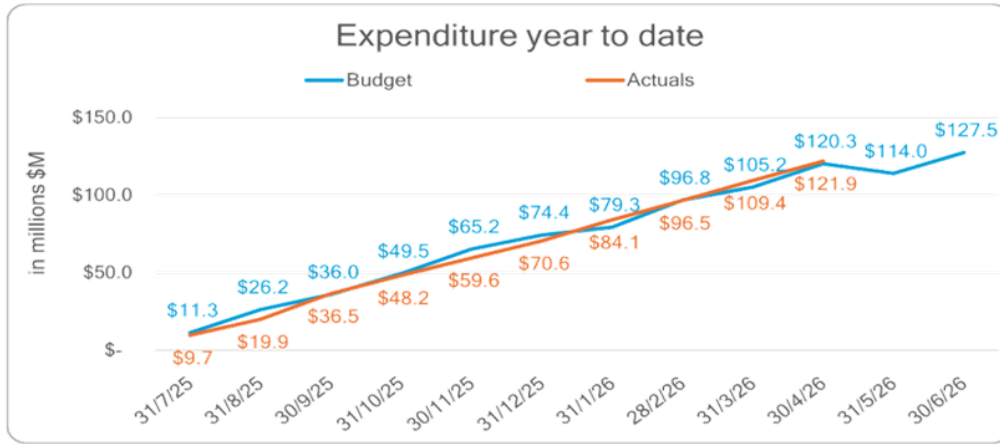
**Commentary:** Operating revenue YTD is \$126.8M, compared to Budget YTD of \$119.6M, is over budget by \$7.17M.

**Notable variances:**

- Higher revenue from sale revenue by \$2.5M.
- The favourable variance reflects flood works grant funding of \$3.17M received earlier than budgeted during the year.
- Higher fees & charges across waste, planning, water, sewerage, and internal standpipe usage.
- Higher recoverable works and quarry revenues in some locations (e.g., Roma Quarry).



Operating expenses



**Commentary:** Operating expenses YTD are \$121.9M, compared to Budget YTD of \$120.3M, is over budget by \$1.63M.

**Notable variances**

- None

**Operating result**

The net operating result of the Council's operation for YTD April 2026 is a surplus of \$4.91M.



## Statement of Financial Position

	YTD Actual Apr-25 \$'000	Current Budget 2025/26 \$'000	YTD Actual Apr-26 \$'000
<b>Assets</b>			
<b>Current assets</b>			
Cash and cash equivalents	102,360	61,257	128,710
Contract assets	468	0	10,575
Inventories	2,499	2,447	2,536
Non-current assets held for sale	2,249	0	2,249
Receivables	3,352	10,512	7,246
Other assets	0	851	0
<b>Total current assets</b>	<b>110,928</b>	<b>75,067</b>	<b>151,316</b>
<b>Non-current assets</b>			
Property, Plant and equipment	1,067,489	1,197,567	1,135,466
<b>Total non-current assets</b>	<b>1,067,489</b>	<b>1,197,567</b>	<b>1,135,466</b>
<b>Total assets</b>	<b>1,178,417</b>	<b>1,272,634</b>	<b>1,286,782</b>
<b>Liabilities</b>			
<b>Current liabilities</b>			
Borrowings	1,137	1,075	1,519
Contract Liabilities	17,604	0	23,269
Other liabilities	508	513	529
Payables	12,524	8,124	17,619
Provisions	5,954	3,979	3,871
<b>Total current liabilities</b>	<b>37,728</b>	<b>13,691</b>	<b>46,807</b>
<b>Non-current liabilities</b>			
Non-current Borrowings	11,652	17,477	17,381
Non-current Contract Liabilities	0	0	7,694
Non-current Other liabilities	529	529	0
Non-current Provisions	47,838	54,196	54,089
<b>Total non-current liabilities</b>	<b>60,019</b>	<b>72,202</b>	<b>79,164</b>
<b>Total liabilities</b>	<b>97,746</b>	<b>85,893</b>	<b>125,971</b>
<b>Net community assets</b>	<b>1,080,671</b>	<b>1,186,741</b>	<b>1,160,810</b>
<b>Community equity</b>			
Asset revaluation reserve	478,615	523,567	513,643
Retained surplus	602,056	663,174	647,167
<b>Total community equity</b>	<b>1,080,671</b>	<b>1,186,741</b>	<b>1,160,810</b>



## Statement of Cash Flows

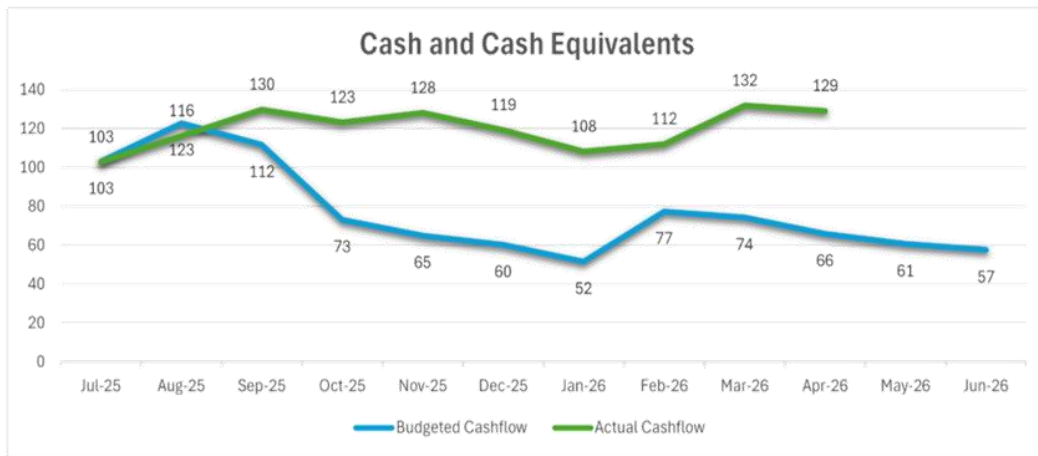
	YTD Actual Apr-25 \$'000	Current Budget 2025/26 \$'000	YTD Budget Apr-26 \$'000	YTD Actual Apr-26 \$'000
<b>Cash flows from operating activities</b>				
Receipts from customers	74,477	85,197	79,919	81,501
Payments to suppliers and employees	(83,016)	(108,021)	(73,076)	(80,940)
Receipts for QRA flood events	45,461	20,110	21,620	48,909
Payments for QRA flood events	(10,120)	(20,110)	(21,620)	(19,216)
Payments for land held as inventory	0	2,249	2,249	0
Interest received	4,982	5,223	3,898	4,163
Rental income	581	727	554	586
Receipts from Operating Grants - other	2,186	5,193	3,379	1,455
Receipts from Operating Grants - FA grant	15,481	16,099	6,293	6,293
Borrowing costs	(291)	(464)	(366)	(366)
Other cash flows from operating activities	0	0	0	0
<b>Net cash inflow from operating activities</b>	<b>49,741</b>	<b>6,203</b>	<b>22,850</b>	<b>42,385</b>
<b>Cash flows from investing activities</b>				
Payments for property, plant and equipment	(40,483)	(98,893)	(66,201)	(48,428)
Proceeds from sale of property, plant and equipment	228	553	0	372
Capital Grants, subsidies, contributions	11,711	52,620	14,166	21,201
Other cash flows from investing activities	0	(9,995)	0	0
<b>Net cash inflow from investing activities</b>	<b>(28,544)</b>	<b>(55,715)</b>	<b>(52,035)</b>	<b>(26,855)</b>
<b>Cash flows from financing activities</b>				
Proceeds from borrowings	0	0	0	0
Repayment of borrowings	(836)	(1,492)	(1,101)	(1,282)
<b>Net cash inflow from financing activities</b>	<b>(836)</b>	<b>(1,492)</b>	<b>(1,101)</b>	<b>(1,282)</b>
<b>Total cash flows</b>				
<b>Net increase in cash and cash equivalent held</b>	<b>20,361</b>	<b>(51,004)</b>	<b>(30,286)</b>	<b>14,248</b>
<b>Opening cash and cash equivalents</b>	<b>81,999</b>	<b>112,261</b>	<b>112,261</b>	<b>114,462</b>
<b>Closing cash and cash equivalents</b>	<b>102,360</b>	<b>61,257</b>	<b>81,975</b>	<b>128,710</b>

### Cash Balance

Council's cash balance at the end of this month is \$128.7M



Council's cash balance forecast is:



**Variations:** The material variance reflects the timing of capital works that were not delivered within the period. These expenditures remain committed and it is anticipated that actual and budgeted cash flows will converge by the end of the financial year, subject to project delivery.

### Restricted Cash

Council's **externally restricted** cash balance is \$6.1M

Council's **internally restricted** cash balance is \$33.9M

Council's **unrestricted cash** balance is \$88.7M

### Investment & Borrowings

The investment interest earned this YTD is \$4.16M

Investments	
Fixed Interest Security	Current Balance
At Call Deposit (1)	\$99,588,088
Term Deposits (27)	\$28,240,418
<b>Total</b>	<b>\$127,828,506</b>

Information current as at 30/06/2025



## Capital Works Statement of Expenditure

	Budget	YTD Budget	YTD Actual	Commitments	YTD Actuals & Commitments
	2025/26	Apr-26	Apr-26	Apr-26	Apr-26
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Property</b>					
Land	520	465	324	155	479
Land improvements	4,267	3,482	1,871	652	2,523
<b>Total land</b>	<b>4,787</b>	<b>3,947</b>	<b>2,195</b>	<b>807</b>	<b>3,002</b>
Buildings	28,203	24,792	12,427	12,933	25,360
<b>Total buildings</b>	<b>28,203</b>	<b>24,792</b>	<b>12,427</b>	<b>12,933</b>	<b>25,360</b>
<b>Total property</b>	<b>32,990</b>	<b>28,739</b>	<b>14,622</b>	<b>13,740</b>	<b>28,362</b>
<b>Plant and equipment</b>					
Plant, machinery and equipment	8,541	4,097	2,538	5,554	8,092
Audio visual, computers & telecommunications	383	188	240	24	264
<b>Total plant and equipment</b>	<b>8,924</b>	<b>4,285</b>	<b>2,778</b>	<b>5,578</b>	<b>8,356</b>
<b>Infrastructure</b>					
Roads, drainage & bridges	49,445	31,717	24,284	11,722	36,006
Water	3,765	3,009	1,000	186	1,186
Sewer	812	613	351	42	393
Gas	35	35	3	12	15
Airports & Aerodromes	2,414	2,413	36	14	50
Other infrastructure	512	512	472	0	472
<b>Total infrastructure</b>	<b>56,983</b>	<b>38,229</b>	<b>26,146</b>	<b>11,976</b>	<b>38,122</b>
<b>Total capital works expenditure</b>	<b>98,897</b>	<b>71,323</b>	<b>43,546</b>	<b>31,294</b>	<b>74,840</b>

### Commentary:

Capital Project expenditure YTD, excluding commitments, is \$43.55M, compared to Annual Budget of \$98.90M.

This is a capital expenditure spend rate of 44%.

Total overall variance is (\$27.78M) between YTD budget and YTD actuals.

**Notable variations** include (\$672k) in Bitumen Extn Yuleba-Surat road RRUPP; (\$6.89M) for Denise Spencer Aquatic Centre; (\$1.99M) for Sale yards projects Renewal of Auctioneer Walkways Phase 2 - Western Side and Roma Saleyards Renewal & Offsetting Loading Ramps; (\$371k) Surat Water Clarifier Upgrade; (\$529k) for Vehicle rest area - Eastern Project to Roma are behind budget; (\$648k) Leachate Plan for Waste Facilities; (\$296k) Strom Water Upgrade for Roma Waste; (\$1.93M) Asphalt surfacing of heavy vehicle truck stop at Roma Truckstop Precinct; (\$272k) Mt Moffat bitumen widening; (\$753k) Roma Cultural Centre air-conditioning renewal; (\$2.27M) for Roma Airport Apron Reconstruction;(\$1.56M) Plant Investment Program: (\$241k) Injune Museum Fit out; (\$708k) Kerb and Chanel Capital works for Hutton, Jackson and Arthur Streets;(\$1.05M) Rural Road Reseal Program;(\$670k) Urban Road Reseal Program; (\$699k)Cycle Network Intersection Upgrade for Miscamble and Queen Streets;(\$302k) Roma Bore 21 Infrastructure projects;(\$138k) Waterline Replacement Swans Road Wallumbilla;(\$116k) Bore 17 Installation of 1X Carport Solar PV at 330 Currey St.;(\$635k) Arcadia



Valley Upgrade Works; (\$1.0M) SD23 Kangaroo Creek Rd Upgrade; (\$210k) Hodgson Lane North/Bindango Intersection Safety Upgrade; (\$208k) Gravel Resheet Complimentary Works Event 15 & 16; (\$129k) Middle Road Bitumen Rehabilitation; (\$100k) Blue Hills Rd Bitumen Rehabilitation; (\$200k) Concrete Culvert Gunnewin West Road; (\$151k) Arthur St Roma Kerb & Channel works; (\$235k) Waste Management Environmental monitoring program; (\$120k) Jackson Potable Water Facility Upgrade; (\$199k) New Reservoir Currey St., Roma; (\$128k) Roma Police Paddocks Subdivision Stage 1.

Whilst a YTD budget is reported here, improvements are planned for future reports. A continuous improvement goal of maturing the budget phasing for our Project Works will continue. This will ensure that we are further advancing the alignment of YTD Budget and YTD Actuals in future reports.

For detailed information on specific projects, please refer to the **Projects as at 30<sup>th</sup> April 2026 report** which is attached.

## QRA Flood Events

This report provides an update on the Maranoa Regional Council Disaster Recovery program for the significant 2024 weather events, Tropical Cyclone Kirrily and associated rainfall and flooding (January/February 2024) and Western Queensland Rainfall and Flooding (March/April 2024). In addition, the recent 2025 weather events for Southwest Queensland Flooding and Rainfall (November/December 2024), Western Queensland Surface Trough and Associated Rainfall and Flooding (March 2025) and Queensland Monsoon Trough, Cyclone Koji, Cyclone Narelle and Severe Weather commencing 24 December 2025 are now included.

Flood Recovery				
	Submitted	Approved	Budget	YTD Actual
	Apr-26	Apr-26	2025/26	Apr-26
	\$'000	\$'000	\$'000	\$'000
<b>Income</b>				
<b>Operating revenue</b>				
Grants, subsidies, contributions			20,110	29,595
<b>Total operating revenue</b>			<b>20,110</b>	<b>29,595</b>
<b>Expenses</b>				
<b>Operating expenses</b>				
Employee costs			4,035	4,462
Materials and services			14,125	23,003
Internal plant hire			1,950	2,718
<b>Total operating expenses</b>			<b>20,110</b>	<b>30,183</b>
<b>Operating result</b>			<b>0</b>	<b>(588)</b>

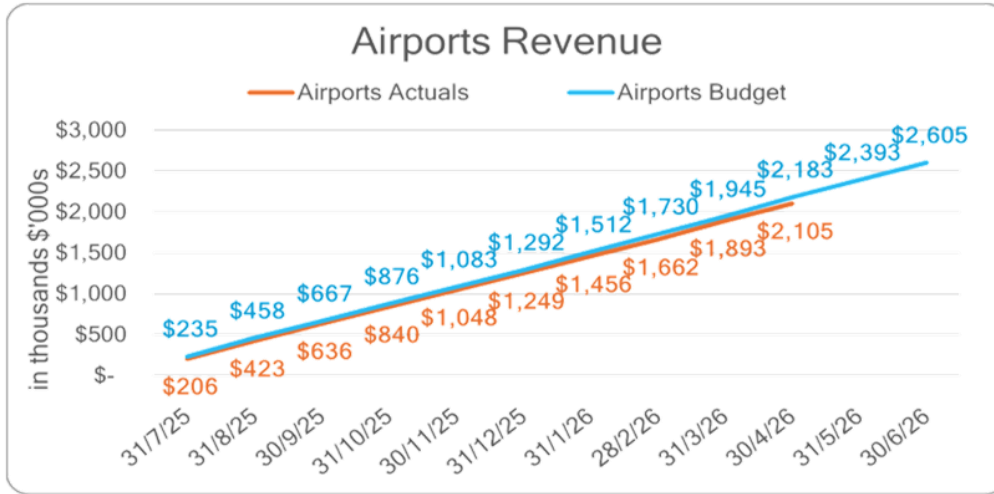
This report is being developed (Submitted and Approved information to come soon).



## Business Units Performance

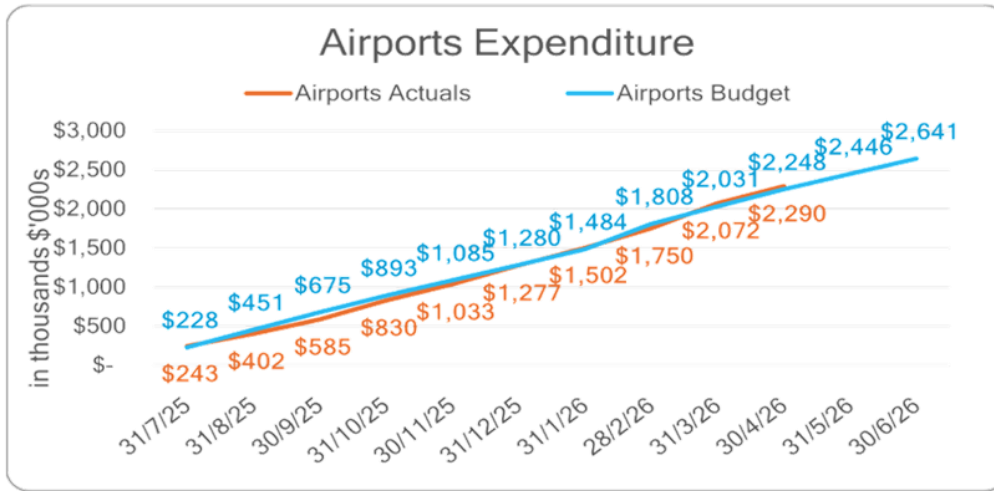
### Airports

	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26 \$'000	Apr-26 \$'000	Apr-26 \$'000	Apr-26 \$'000	Apr-26 <i>Target 100%</i>
<b>Total Airports</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	2,552	2,134	2,082	(53)	98%
Other revenue	53	48	23	(25)	47%
<b>Total operating revenue</b>	<b>2,605</b>	<b>2,183</b>	<b>2,105</b>	<b>(78)</b>	<b>96%</b>
<b>Operating expenses</b>					
Employee costs	620	501	440	(61)	88%
Finance costs	63	53	53	0	100%
Materials and services	871	789	912	122	116%
Internal corporate overhead	242	202	182	(20)	90%
Depreciation	845	704	704	(0)	100%
<b>Total operating expenses</b>	<b>2,641</b>	<b>2,248</b>	<b>2,290</b>	<b>41</b>	<b>102%</b>
<b>Total Airports Operating result</b>	<b>(36)</b>	<b>(66)</b>	<b>(185)</b>	<b>(119)</b>	<b>281%</b>
<b>Roma Airport</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	2,536	2,122	2,062	(59)	97%
Other revenue	53	48	23	(25)	47%
<b>Total operating revenue</b>	<b>2,589</b>	<b>2,170</b>	<b>2,085</b>	<b>(85)</b>	<b>96%</b>
<b>Operating expenses</b>					
Employee costs	585	473	408	(64)	86%
Finance costs	63	53	53	0	100%
Materials and services	780	711	846	135	119%
Internal corporate overhead	242	202	182	(20)	90%
Depreciation	608	507	496	(11)	98%
<b>Total operating expenses</b>	<b>2,279</b>	<b>1,945</b>	<b>1,985</b>	<b>40</b>	<b>102%</b>
<b>Roma Airport Operating result</b>	<b>310</b>	<b>225</b>	<b>100</b>	<b>(124)</b>	<b>45%</b>
<b>Regional Airports</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	16	13	20	7	151%
<b>Total operating revenue</b>	<b>16</b>	<b>13</b>	<b>20</b>	<b>7</b>	<b>151%</b>
<b>Operating expenses</b>					
Employee costs	35	28	32	4	113%
Materials and services	91	78	65	(13)	83%
Depreciation	236	197	208	11	105%
<b>Total operating expenses</b>	<b>362</b>	<b>303</b>	<b>305</b>	<b>2</b>	<b>101%</b>
<b>Regional Airports Operating result</b>	<b>(347)</b>	<b>(291)</b>	<b>(285)</b>	<b>5</b>	<b>98%</b>



**Commentary:** Operating revenue YTD is \$2.105M, compared to Budget YTD of \$2.183M, is under budget by (\$78k).

**Notable variances:** The current YTD budget includes projected income from digital advertising; however, installation and arrangements are yet to be finalised.



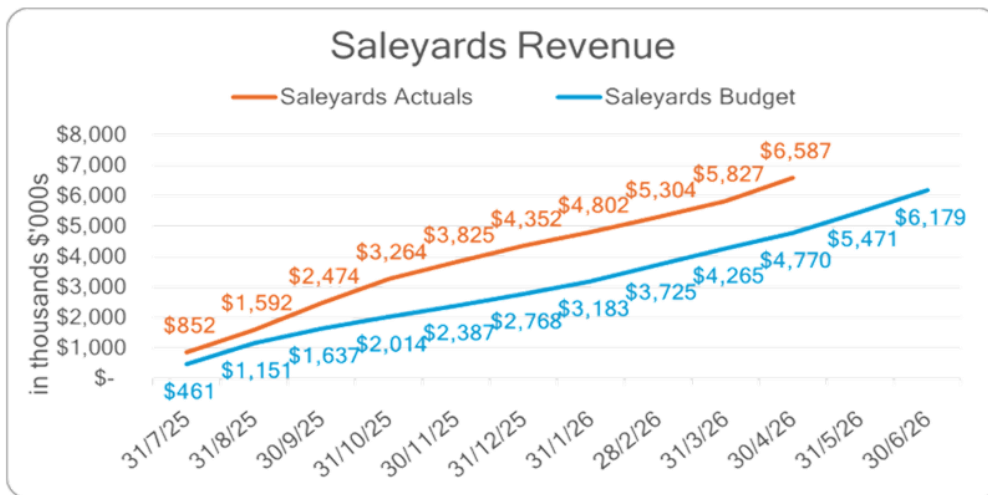
**Commentary:** Operating expenditure YTD is \$2.290M, compared to Budget YTD of \$2.248M, is over budget by \$41k.

**Notable variances:** Employee costs are lower than budget due to a vacancy that required backfilling by an external contractor which increased material and services costs.



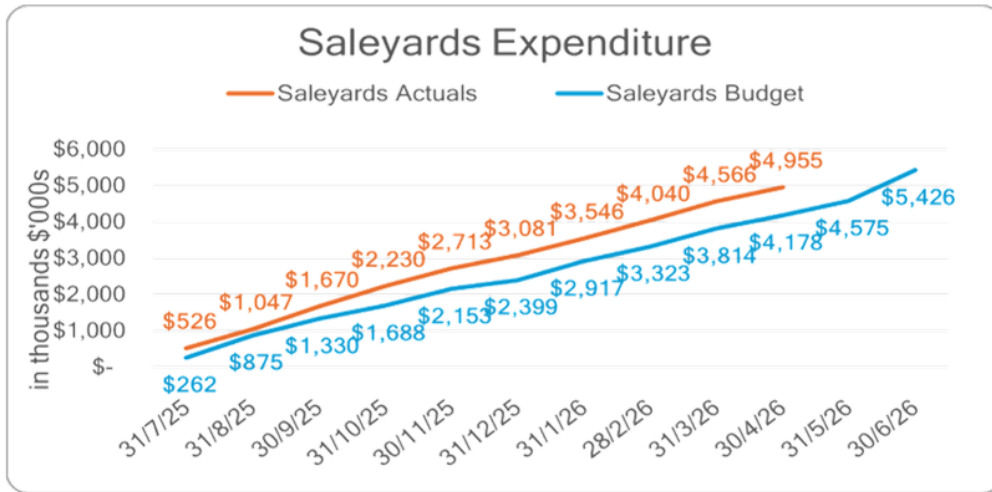
## Saleyards

	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Apr-26	Apr-26	Apr-26	Apr-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>TOTAL Saleyards</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	5,988	4,612	6,421	1,809	139%
Other revenue	191	158	166	8	105%
<b>Total operating revenue</b>	<b>6,179</b>	<b>4,770</b>	<b>6,587</b>	<b>1,817</b>	<b>138%</b>
<b>Operating expenses</b>					
Employee costs	930	753	839	87	112%
Finance costs	75	63	63	0	100%
Materials and services	3,531	2,621	3,317	696	127%
Internal corporate overhead	317	264	238	(26)	90%
Depreciation	572	477	497	21	104%
<b>Total operating expenses</b>	<b>5,426</b>	<b>4,178</b>	<b>4,955</b>	<b>777</b>	<b>119%</b>
<b>Total Saleyards Operating result</b>	<b>753</b>	<b>592</b>	<b>1,632</b>	<b>1,040</b>	<b>276%</b>



**Commentary:** Operating revenue YTD is \$6.587M, compared to Budget YTD of \$4.770M, is over budget by \$1.817M.

**Notable variances:** \$1.61M Higher Revenue due to strong throughput sales and \$196k higher truck wash fees.



**Commentary:** Operating expenditure YTD is \$4.955M, compared to Budget YTD of \$4.178M, is over budget by \$777k.

**Notable variances:** Higher Materials and Services costs were incurred due to increased use of external contractors associated with stronger sales activity, resulting in a variance of \$696k.

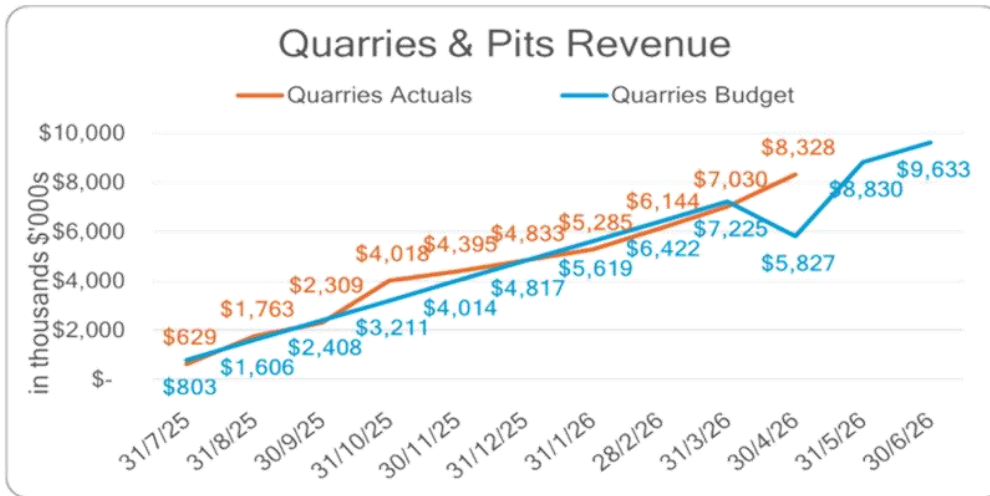


## Quarries & Gravel Pits

	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26 \$'000	Apr-26 \$'000	Apr-26 \$'000	Apr-26 \$'000	Apr-26 <i>Target 100%</i>
<b>TOTAL Quarries &amp; Gravel Pits</b>					
<b>Operating revenue</b>					
Internal revenue	1,500	833	855	21	103%
Other revenue	2,104	1,349	2,551	1,202	189%
Sale of goods and major services	6,029	3,645	4,922	1,278	135%
<b>Total operating revenue</b>	<b>9,633</b>	<b>5,827</b>	<b>8,328</b>	<b>2,501</b>	<b>143%</b>
<b>Operating expenses</b>					
Employee costs	794	564	570	7	101%
Finance costs	30	0	0	0	0%
Materials and services	7,225	4,576	6,162	1,586	135%
Internal corporate overhead	333	278	250	(28)	90%
Depreciation	467	389	401	12	103%
<b>Total operating expenses</b>	<b>8,849</b>	<b>5,806</b>	<b>7,383</b>	<b>1,577</b>	<b>127%</b>
<b>Total Quarries &amp; Pits Operating result</b>	<b>784</b>	<b>21</b>	<b>946</b>	<b>925</b>	<b>4550%</b>
<b>Roma Quarry</b>					
<b>Operating revenue</b>					
Other revenue	1,504	1,349	2,551	1,202	189%
Sale of goods and major services	4,489	3,645	4,922	1,278	135%
<b>Total operating revenue</b>	<b>5,993</b>	<b>4,994</b>	<b>7,474</b>	<b>2,480</b>	<b>150%</b>
<b>Operating expenses</b>					
Employee costs	596	560	569	10	102%
Finance costs	0	0	0	0	0%
Materials and services	4,440	4,193	5,815	1,622	139%
Internal corporate overhead	167	139	125	(14)	90%
Depreciation	467	389	401	12	103%
<b>Total operating expenses</b>	<b>5,669</b>	<b>5,280</b>	<b>6,910</b>	<b>1,630</b>	<b>131%</b>
<b>Roma Quarry Operating result</b>	<b>324</b>	<b>(286)</b>	<b>564</b>	<b>850</b>	<b>(197)</b>

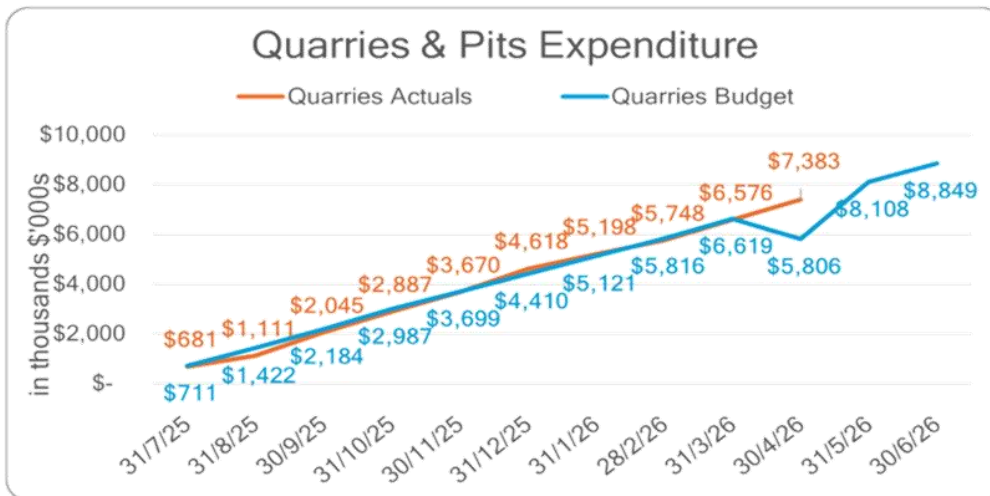


	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Apr-26	Apr-26	Apr-26	Apr-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Headache Hill Quarry</b>					
<b>Operating revenue</b>					
Other revenue	600	0	0	0	0%
Sale of goods and major services	1,540	0	0	0	0%
<b>Total operating revenue</b>	<b>2,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
<b>Operating expenses</b>					
Employee costs	96	0	0	0	0%
Finance costs	30	0	0	0	0%
Materials and services	2,028	13	19	6	149%
<b>Total operating expenses</b>	<b>2,154</b>	<b>13</b>	<b>19</b>	<b>6</b>	<b>149%</b>
<b>Headache Hill Quarry Operating result</b>	<b>(14)</b>	<b>(13)</b>	<b>(19)</b>	<b>(6)</b>	<b>149%</b>
<b>Quarry Pits</b>					
<b>Operating revenue</b>					
Internal revenue	1,500	833	855	21	103%
<b>Total operating revenue</b>	<b>1,500</b>	<b>833</b>	<b>855</b>	<b>21</b>	<b>103%</b>
<b>Operating expenses</b>					
Employee costs	102	4	1	(3)	25%
Materials and services	757	371	328	(43)	88%
Internal corporate overhead	167	139	125	(14)	90%
<b>Total operating expenses</b>	<b>1,026</b>	<b>514</b>	<b>454</b>	<b>(60)</b>	<b>88%</b>
<b>Quarry Pits Operating result</b>	<b>474</b>	<b>320</b>	<b>401</b>	<b>81</b>	<b>125%</b>



**Commentary:** Operating revenue YTD is \$8.328M, compared to Budget YTD of \$5.827M, is over budget by \$2.501M

**Notable variances:** **Gravel Pits** \$21k Quarry pit works associated with DRFA activities have been deferred. Approximately \$100,000 is still expected to be realised this financial year, with the remaining works likely to occur in the next financial year; **Roma Quarry** \$1.20M YTD higher cartage for QRA flood events which are expected to slow in the coming months and \$1.28M YTD higher revenue reflects sales demand driven by both strong QRA sales and a market overall, This is expected to decrease as DRFA and precoat sales wrap up towards the end of financial year. Headache Hill Quarry is expected to commence operation early in the next financial year.

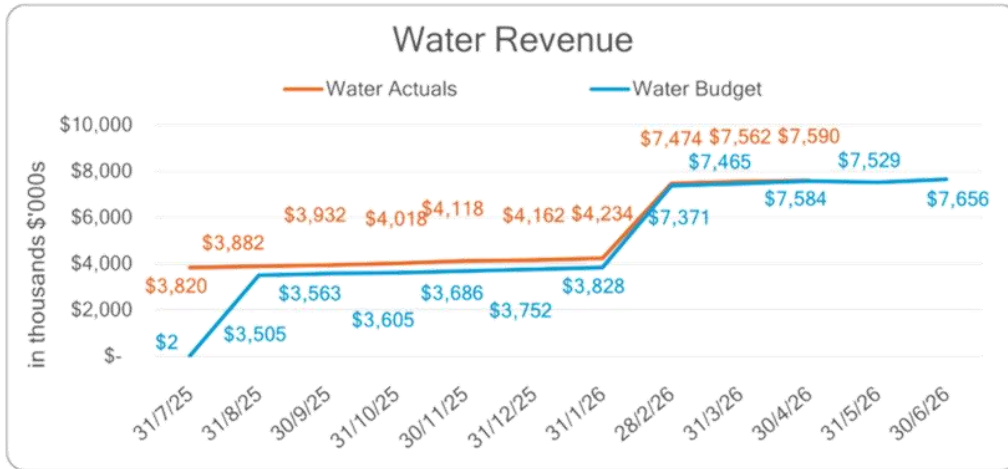


**Commentary:** Operating expenditure YTD is \$7.383M, compared to Budget YTD of \$5.806M, is over budget by \$1.577M

**Notable variances:** **Gravel Pits** Expenditure is (\$60k) below budget, primarily due to lower YTD activity for QRA. 100k Spend is expected to increase later in the financial year with the reminder likely to carry forward; **Roma Quarry** Expenditure is \$1.63M above budget, driven largely by flood-related works. This includes \$585k in increased cartage expenses, which aligns proportionately with higher revenue. Additional costs reflect increased production requirements due to strong market demand.

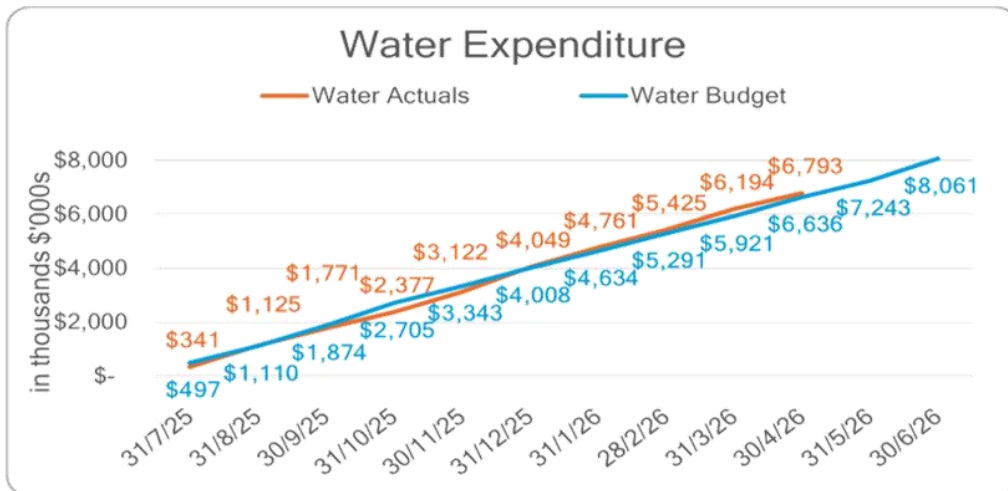


Water					
	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Apr-26	Apr-26	Apr-26	Apr-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Water</b>					
<b>Operating revenue</b>					
Fees and charges - statutory	709	576	446	(130)	77%
Grants subsidies and contributions	0	0	0	0	0%
Internal revenue	25	79	58	(21)	74%
Rates and charges	6,922	6,929	7,086	157	102%
Sale of contract and recoverable works	0	0	0	0	0%
<b>Total operating revenue</b>	<b>7,656</b>	<b>7,584</b>	<b>7,590</b>	<b>6</b>	<b>100%</b>
<b>Operating expenses</b>					
Employee costs	1,557	1,262	1,340	78	106%
Finance costs	54	46	45	(1)	98%
Materials and services	3,737	3,068	3,124	56	102%
Internal corporate overhead	585	487	439	(49)	90%
Depreciation	2,128	1,773	1,845	72	104%
<b>Total operating expenses</b>	<b>8,061</b>	<b>6,636</b>	<b>6,793</b>	<b>157</b>	<b>102%</b>
<b>Water Operating result</b>	<b>(405)</b>	<b>948</b>	<b>797</b>	<b>(151)</b>	<b>84%</b>



**Commentary:** Operating revenue YTD is \$7.590M, compared to Budget YTD of \$7.584M, is over budget by \$6k.

**Notable variances:** Internal (MRC) use of water at standpipes down by (\$21k); and Water charges are up by \$157k due to higher water consumption and lower volume of transactions associated with fees and charges vary from month to month. Under budget of Fees and Charges (\$130k) due to underbilling of January-April AVDATA charges to be rectified in May.



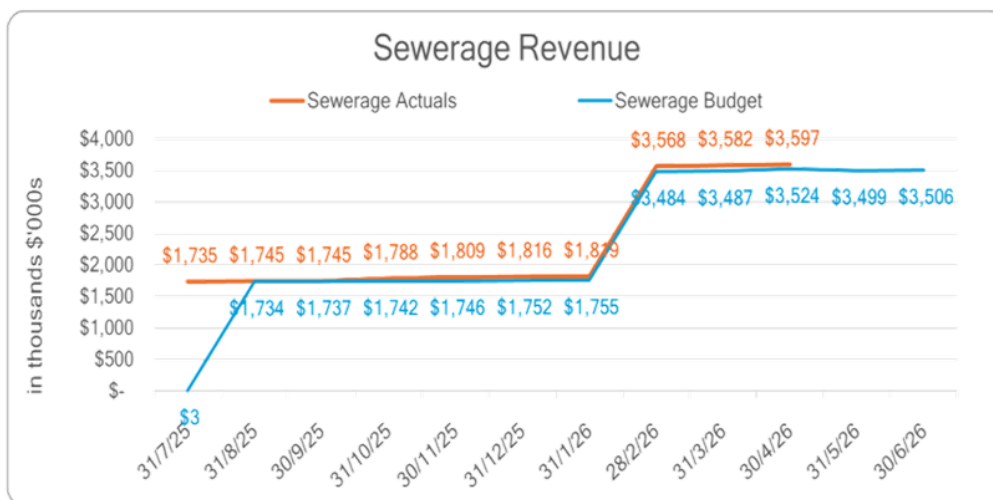
**Commentary:** Operating expenditure YTD is \$6.793M and Budget YTD is \$6.636M, is over budget by \$157k.

**Notable variances:** Further use of external contractors throughout the district due to lack of staff, coupled with multiple directional drills conducted in the Roma area for failing services under roadways have also impacted on the budget and WSG dept has filled previously vacant positions resulting in increased employee cost for this quarter.



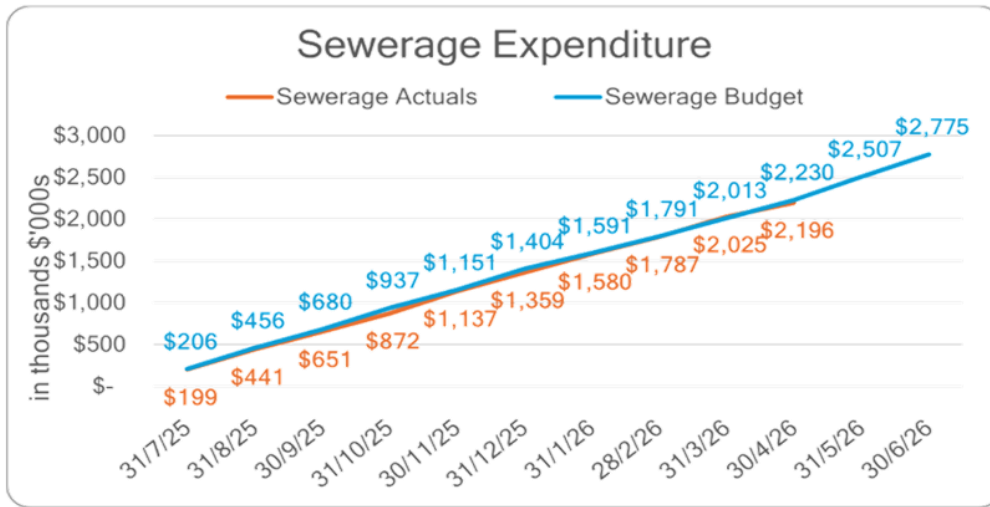
## Sewerage

	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Apr-26	Apr-26	Apr-26	Apr-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Sewerage</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	46	61	83	23	137
Rates and charges	3,460	3,464	3,513	50	101
<b>Total operating revenue</b>	<b>3,506</b>	<b>3,524</b>	<b>3,597</b>	<b>72</b>	<b>102%</b>
<b>Operating expenses</b>					
Employee costs	510	414	453	38	109%
Finance costs	50	41	41	0	100%
Materials and services	728	535	504	(31)	94%
Internal corporate overhead	397	331	298	(33)	90%
Depreciation	1,090	908	900	(8)	99%
<b>Total operating expenses</b>	<b>2,775</b>	<b>2,230</b>	<b>2,196</b>	<b>(34)</b>	<b>98%</b>
<b>Sewerage Operating result</b>	<b>730</b>	<b>1,294</b>	<b>1,401</b>	<b>106</b>	<b>108%</b>



**Commentary:** Operating revenue YTD of \$3.597M, compared to Budget YTD of \$3.524M is ahead of budget with \$72k.

**Notable variances:** Higher revenue due to Connection Fees \$9k; Grey Water & Septic Disposal Fees \$14k; Rates Interest 10k; Private Works 8k; and Service charges \$31k.

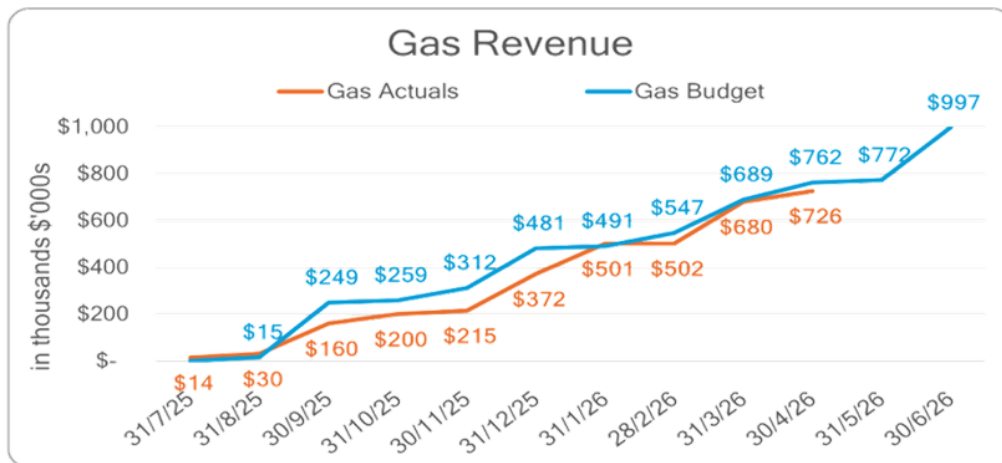


**Commentary:** Operating expenditure YTD of \$2.196M is generally aligned with Budget YTD of \$2.230M is under budget by \$34k.

**Notable variances:** Material and services are under budget (\$31k) as few materials and services have been required at this time for the sewerage systems across the region. Employee costs over budget by \$38k Recent storm water inundation has effected after-hours callouts and this has reflected in the shift in budget and there has also been an issue with the level sensors in sewer pumpstation no. 1 Roma that cause multiple callouts for overflow /high level alarms - this has been corrected.

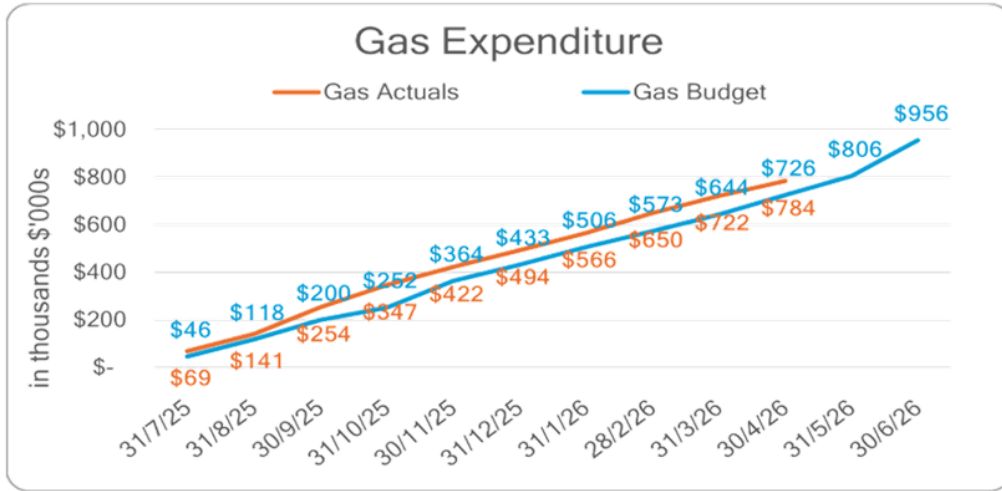


Gas					
	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Apr-26	Apr-26	Apr-26	Apr-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Gas</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	855	658	583	(74)	89%
Internal revenue	140	105	113	8	108%
Other revenue	2	0	36	36	0%
Rates and charges	0	0	(7)	(7)	0%
<b>Total operating revenue</b>	<b>997</b>	<b>762</b>	<b>726</b>	<b>(37)</b>	<b>95%</b>
<b>Operating expenses</b>					
Employee costs	129	104	129	24	123%
Materials and services	440	299	331	32	111%
Internal corporate overhead	112	93	84	(9)	90%
Depreciation	275	229	240	11	105%
<b>Total operating expenses</b>	<b>956</b>	<b>726</b>	<b>784</b>	<b>58</b>	<b>108%</b>
<b>Gas Operating result</b>	<b>41</b>	<b>36</b>	<b>(58)</b>	<b>(95)</b>	<b>(162%)</b>



**Commentary:** Operating revenue YTD is \$726k, compared to Budget YTD of \$762k under budget by (\$37k).

**Notable variances:** Commercial revenue is behind by (\$74k), primarily due to seasonal fluctuations in gas usage and conservative initial reduction of revenue from Roma pool operations. Other Revenue from Private works is \$36k and internal revenue is \$8k ahead of budget as Gas tariff incentive budget was projected lower.

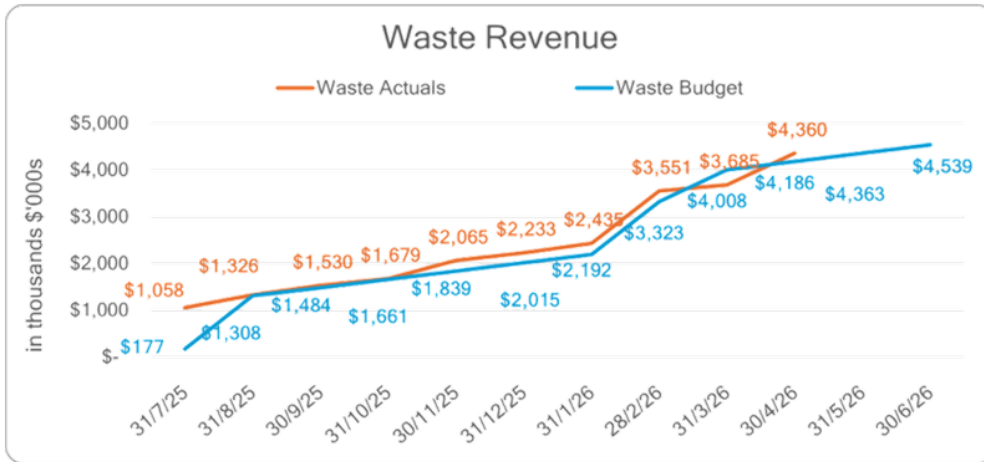


**Commentary:** Operating expenditure YTD is \$784k, compared to Budget YTD of \$726k, is over budget by \$58k.

**Notable variances:** \$32k additional costs in materials and services YTD expenditure includes significant private works undertaken for shared footpath project which was not included in budget. This expense will be offset with increase internal revenue once road project unit transfer revenue to gas unit on finalisation of costs to be invoiced. \$24k Higher employee costs this month reflect the filling of previously 2 vacant positions and allocation of the coordinator’s wages to the Gas cost center, resulting in three wage streams now being charged to the business.

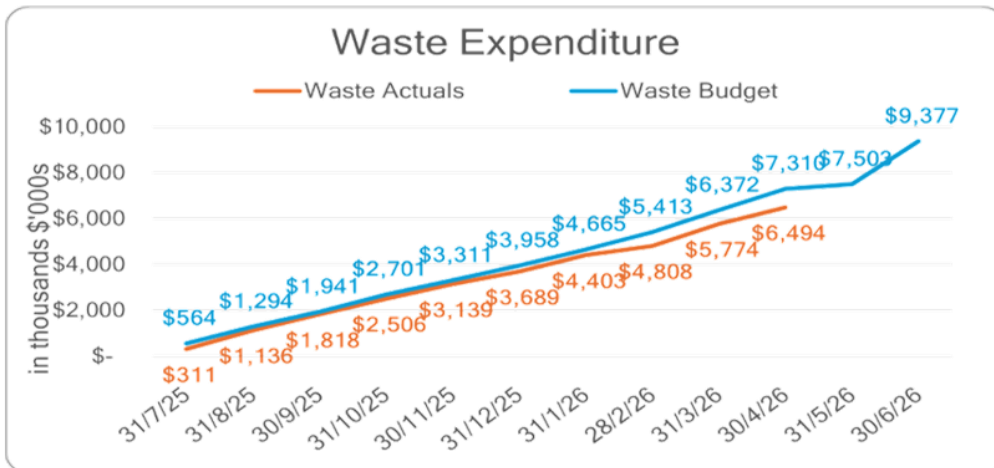


Waste					
	Annual Budget	YTD Budget	YTD Actual	YTD Actual vs YTD Budget	YTD Actual as a % of YTD Budget
	2025/26	Apr-26	Apr-26	Apr-26	Apr-26
	\$'000	\$'000	\$'000	\$'000	Target 100%
<b>Waste</b>					
<b>Operating revenue</b>					
Fees and charges - commercial	2,119	1,766	1,911	145	108%
Fees and charges - statutory	0	0	0	0	0%
Grants subsidies and contributions	508	508	508	0	100%
Rates and charges	1,912	1,913	1,941	29	102%
<b>Total operating revenue</b>	<b>4,539</b>	<b>4,186</b>	<b>4,360</b>	<b>174</b>	<b>104</b>
<b>Operating expenses</b>					
Employee costs	1,121	1,083	844	(239)	78%
Finance costs	1,000	0	0	0	0%
Materials and services	6,614	6,692	5,006	(686)	88%
Internal corporate overhead	444	370	333	(37)	90%
Depreciation	197	164	310	146	189%
<b>Total operating expenses</b>	<b>9,377</b>	<b>7,310</b>	<b>6,494</b>	<b>(816)</b>	<b>89%</b>
<b>Waste Operating result</b>	<b>(4,838)</b>	<b>(3,124)</b>	<b>(2,133)</b>	<b>991</b>	<b>68%</b>



**Commentary:** Operating revenue YTD of \$4.360M compared to Budget YTD of \$4.186M is over budget by \$174k.

**Notable variances:** Waste Levy Grant & Subsidy for \$508k now accounted for in this month of April.



**Commentary:** Operating expenditure YTD is \$6.494M, compared to Budget YTD of \$7.310M, is lower than budget by (\$816k).

**Notable variances:** Employee costs are (\$239k) lower than budget, primarily due to higher-than-expected vacancies, with 2 (FTE) positions remaining unfilled during the period and materials and Services being (\$686k) behind budget some external contractors have completed the required work but have not yet submitted invoices for processing. These costs are expected to be recognised in upcoming reporting periods, and overall expenditure is expected to align with the annual budget once all outstanding invoices are received. Depreciation \$146k in Waste has increased during the last two months due to fixed asset capitalization.



## Aged Debtors

### Rates

This includes service charges such as water, sewerage, waste, and emergency management levies.

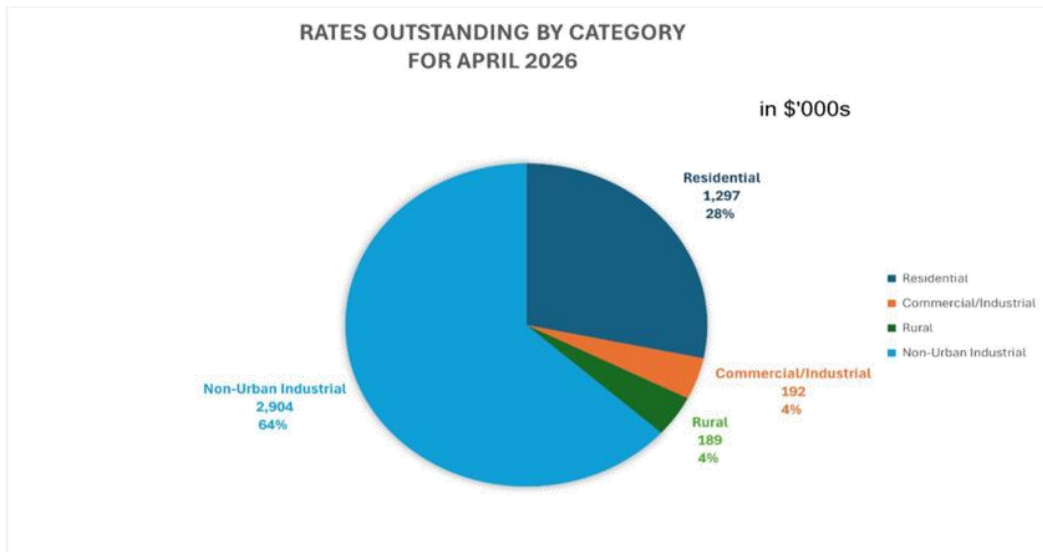
**Total Outstanding Balance:** \$4.58M across 619 assessments

Prepayments: \$1.64M

Current 0-30 days: \$3.28M

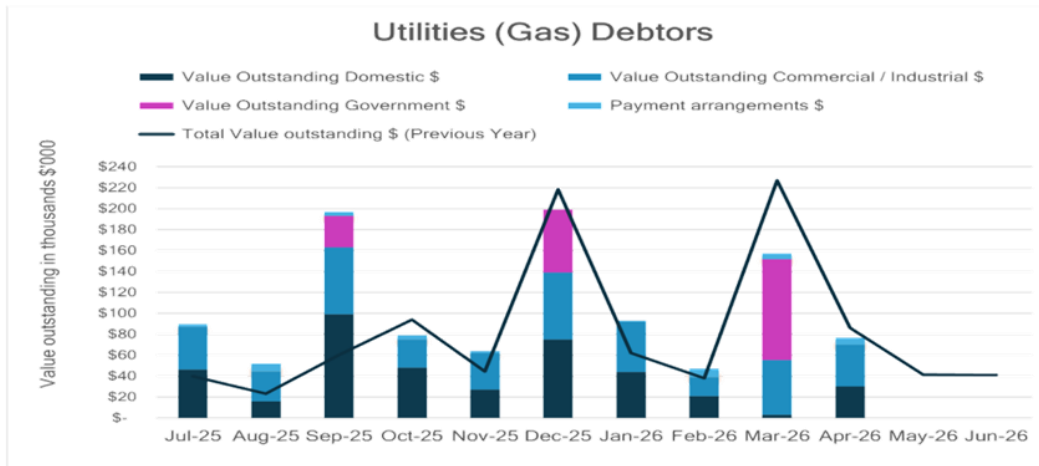
Overdue Balance: \$2.95M

**Overdue Percentage:** Currently approximately 5% of the annual rate base.



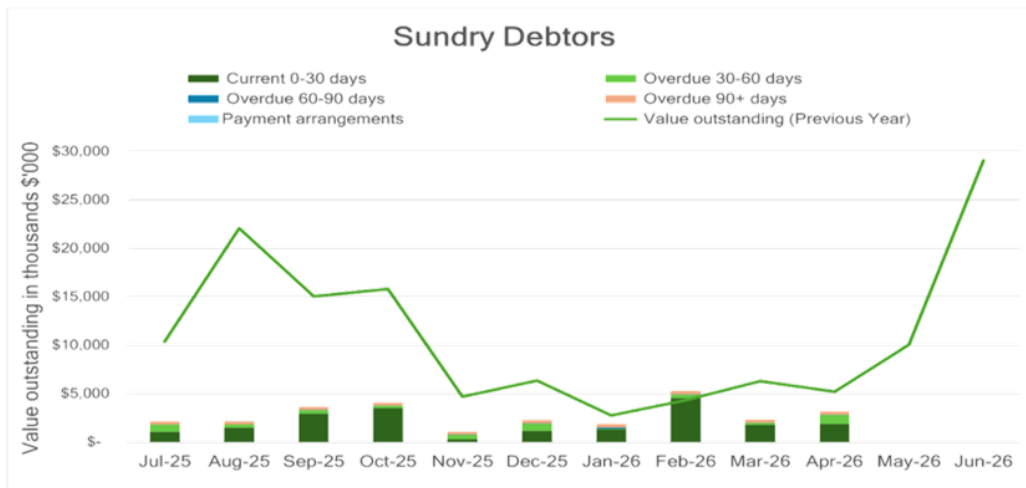


### Utilities (Gas)



Total Outstanding Balance: \$70k.

### Sundry Debtors



Total Outstanding at the end of this month: \$3.14M

Current 0-30 days: \$1.85M

30-60 days: \$935k

60-90 days: \$17k

90+ days: \$337k

Overdue Percentage: Currently 0.90% of the total annual invoices raised.

Total Overdue (+90 Days) \$337k



Category	Amount	Share
Airports	\$269,789	82.94%
General Debtor	\$24,036	7.39%
Infrastructure Charges	\$21,000	6.46%

Together, these top three categories make up 96.78% of all +90-day overdue debt.

The remaining categories combined represent 3.22% of the total +90day overdue balance.

## Procurement

### Local spend

	MRC Local	All Invoices	% of Local
April 2026	\$4.57M	\$11.19M	40.82%
Year to Date	\$41.07M	\$118.53M	34.65%

Council's local spend YTD April 2026 was 40.82%.

Note: These values are based on Invoices paid.

### Contracts awarded over \$200k

The following details of contracts are published in accordance with Section 237, "Publishing details of contracts worth \$200,000 or more" of the Local Government Regulation, 2012.

Contract Title	Supplier Name	Tender Value (excl. GST)

April'26 - None.



## Glossary

Term	Definition
<b>Book Value of Debt</b>	The book value of the council's debt (QTC or other loans) as at the reporting date (i.e., 30 June).
<b>Burn Rate</b>	Burn Rate (%) = (Total Amount Spent / Total Budget) × 100 This gives you the percentage of the budget consumed. For example, if your project's total budget is \$100,000 and you have spent \$30,000 so far, the burn rate is 30%. This can be calculated at any point in time to show how much of the budget has been burned.
<b>Capital Subsidies and Grants</b>	Capital subsidies and grants are used by Council for the construction of specific assets and are recognised over time in line with completion of the construction works.
<b>Community Equity</b>	Equity includes accumulated retained surpluses and asset revaluation reserves which record the valuation adjustments to Council's existing non-current assets
<b>Current Assets</b>	Cash and other assets, like trade receivables, that are easily converted into cash. The actual cash balance will vary significantly throughout the year as rate receipts, loans and major payments are processed. Cash investment is managed by Council's Treasury Section.
<b>Current Investments</b>	An investment that has a maturity of 12 months or less (such as term deposits or other interest-earning investment/deposits), or an investment that council intends to convert into cash within 12 months from the time the investment was made.
<b>Current Liabilities</b>	Obligations that Council has to make payments for within the next financial year. This includes accounts payable and provisions for employee entitlements to annual and long service leave. It also includes the expected loan payment due in the next financial year.
<b>Depreciation</b>	Represents the consumption of property, plant and equipment and the reduction of the future value of the assets is recognised as a cost to Council. While this is a significant cost, it does not represent a cash outflow to Council.
<b>Employee Benefits</b>	Represents the total cost of staff employed in the delivery of Council services. Costs include wages, superannuation, employee leave entitlements and other On-costs. They will not include the costs of engaging contractors providing services to the Council on an outsourced basis.
<b>Externally Restricted Cash</b>	A local government's cash that is subject to restrictions or conditions by a third party which govern the use of these funds for general purposes. This does not include internal reserves of a council which can be accessed by a council resolution.
<b>Fees and Charges</b>	Revenue includes a mixture of regulated fees and user fees, for services provided by local governments, such as building application, development, town planning and property connection fees, licences, permits and parking fees, infringements, refuse fees, and other ad hoc fees and charges. The pattern of revenue for fees and charges reflects a mixture of billing cycles and seasonal variations.
<b>Finance Costs</b>	Interest on QTC loans, bank charges and doubtful debts expense.



Term	Definition
Infrastructure Assets	Those significant, enduring assets that facilitate ratepayers' access to social and economic facilities and services. These assets do not include land, plant and equipment, cultural and heritage assets, furniture and fittings, and intangible assets.
Infrastructure Assets	Those significant, enduring assets that facilitate ratepayers' access to social and economic facilities and services. These assets do not include land, plant and equipment, cultural and heritage assets, furniture and fittings, and intangible assets.
Interest Received	Interest is earned on surplus cash fund balances, QTC investments, and is also charged on overdue rates. The interest earned fluctuates throughout the year due to the timing of rates collections.
Loss on Disposal of PP&E	Loss on disposal of Property, Plant and Equipment (PP&E) represents the accounting value of an asset when it is retired. As it is an accounting entry only, it does not have a cash impact for Council.
Materials and Services	Costs incurred in the purchase of material or services necessary to deliver Council services. Includes plant hire, legal, software, external consultants, cleaning, utilities, maintenance costs, etc.
Miscellaneous Revenue	Miscellaneous revenue comprises of items that don't meet the definition for other categories. It includes reimbursements and recoveries, and external contract works.
Net Rates and Utility Charges	Rates, levies, and annual charges levied by a local government less discounts and concessions. Rates notices are usually issued in August and February each year. Revenue is accounted for in the one month that the rates notice is created.
Non-Current Assets	The value of property, plant and equipment and infrastructure assets including land, transport, drainage, water and sewerage infrastructure after depreciation, renewals, new capital works, contributed assets and revaluations are accounted for.
Non-Current Liabilities	The financial obligations relating to provisions for employee entitlements and debt that is not required to be paid within the next financial year.
Operational Grants, Subsidies, Contributions	Council receives support to fund and assist in the delivery of services. Financial assistance grants are federally funded and allocated via state Grant Commissions, whilst tiered grants are generally linked to the delivery of specific programs.
Outstanding debt	An outstanding balance is any amount of money that is still owed and has not been paid, regardless of whether it's overdue or not. Also known as 'Open balance'.
Overdue debt	An overdue balance is a specific type of outstanding balance where the payment deadline has passed, meaning the payment is late and the amount is now past due. Also known as Aged or Arrears.
Total Cash and Equivalents	A local government's cash and cash equivalents which are short-term or are at call in nature. Council should refer to Australian Accounting Standards 107 for guidance on what should be included in cash and cash equivalents.
Total Operating Expenditure	All council expenses minus capital items such as: » losses on disposal of assets, and » impairment losses » depreciation on right of use assets » interest on finance leases associated with right of use assets » other capital expenditure items as identified by the council
Total Operating Revenue	All council income minus capital items such as: » capital grants, subsidies, contributions, and donations » gains on disposal of assets » other capital revenue items as identified by the council
Written Down Replacement Cost	An asset's current replacement cost less accumulated depreciation.

# Projects as at 30 April 2026

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
<b>Administration and Information Services</b>									
25963	Special Project - Application of Retention Schedules to Content Manager	No	Implementation/Construction	●	●	\$37,000	\$37,000	\$18,288	\$18,288
26285	Special Project - Design Roma Records Facility (replaces WO24521)	No	Project Complete	●	●			\$65,914	\$0
Administration and Information Services Total:						\$37,000	\$37,000	\$84,202	\$18,288
<b>Airport</b>									
25048	Roma Airport - Energy Efficiency Project (CEUF)	Yes	Development/Pre-Construction	●	●	\$93,500	\$93,500	\$9,650	\$7,695
25939	Special Project - Roma Airport Terminal External and Generator Shed Repair	No	Project Close	●	●	\$85,000	\$85,000	\$76,900	\$0
25942	Capital Works - Advertising Devices at the Roma Airport	No	Implementation/Construction	●	●	\$19,200	\$19,200	\$6,160	\$0
25998	Capital Works - Roma Airport General Aviation Apron Reconstruction	Yes	Development/Pre-Construction	●	●	\$2,300,000	\$2,300,000	\$33,574	\$0
25999	Capital Works - Review of Design for Roma Airport Regular Public Transport Apron Reconstruction	No	Design	○	●	\$0	\$0		\$0
26001	Special Works - Preparation works for Lease Site on Roma Airport	No	Development/Pre-Construction	○	●	\$35,600	\$35,600		\$0
Airport Total:						\$2,533,300	\$2,533,300	\$126,284	\$7,695
<b>Arts and Culture</b>									
25941	Special Project - A Regional Arts & Culture Strategy 2025-2030	No	Design	●	●	\$21,000	\$15,750		\$0
Arts and Culture Total:						\$21,000	\$15,750		\$0
<b>Bassett Park</b>									
22958	Bassett Park kitchen - design only	No	Design	○	●	\$0	\$0		\$0
24650	Bassett Park Roma - Jockey Room Stage 2 Stage Safe Movement and Access	No	Implementation/Construction	●	●	\$441,770	\$0	\$43,733	\$249,254
24748	Bassett Park Roma - site power and infrastructure works	No	Project Close	●	●	\$119,677	\$119,677	\$131,605	\$0
26002	Capital Works - Bassett Park - Replacement of temp amenities block Netball Courts area with a new mobile toilet facility	No	Initiation & Definition	●	○	\$65,230	\$0		\$0
26003	Capital Works - Roma Netball Court resurface	No	Development/Pre-Construction	○	●	\$150,000	\$0	\$0	\$117,548
Bassett Park Total:						\$776,677	\$119,677	\$175,338	\$366,802
<b>Big Rig</b>									
26004	Capital Works - Big Rig Journey Through Time Renewal	No	Implementation/Construction	●	●	\$192,000	\$144,000	\$51,632	\$47,228
26005	Capital Works - Big Rig - Night Show Audio Visual Renewal	No	Development/Pre-Construction	●	●	\$40,000	\$40,000	\$22,750	\$24,752
26006	Capital Works - Big Rig Oil Patch Museum Audio Visual Renewal	No	Development/Pre-Construction	●	●	\$46,000	\$46,000	\$22,750	\$36,090
26018	Capital Works - Big Rig Public Toilet refurbishment	No	Implementation/Construction	●	●	\$55,000	\$55,000	\$42,272	\$12,220
Big Rig Total:						\$333,000	\$285,000	\$139,404	\$120,290
<b>Business Development</b>									
26477	Brigalow Discovery Centre Concept Development	No	Initiation & Definition	→	●	\$0	\$0	\$0	\$0
Business Development Total:						\$0	\$0	\$0	\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
<b>Calico Cottage</b>									
24529	Wallumbilla Calico Cottage Toilets - Treatment System Upgrade - design and replacement	No	Project Close	●	●	\$60,000	\$60,000	\$48,185	\$0
Calico Cottage Total:						\$60,000	\$60,000	\$48,185	\$0
<b>Camp</b>									
25960	Capital Works - Design and Install Bollon Camp Roof	No	Design	●	●	\$90,000	\$90,000	\$0	\$2,750
Camp Total:						\$90,000	\$90,000	\$0	\$2,750
<b>Caravan Parks</b>									
25058	Injune Caravan Park - safety lighting & electrical rectification	No	Project Complete	●	●	\$4,108	\$4,108	(\$7,937)	\$0
Caravan Parks Total:						\$4,108	\$4,108	(\$7,937)	\$0
<b>Cemeteries</b>									
25054	Roma Cemetery - further work at Cemetery including urgent drainage	No	Implementation/Construction	●	●	\$74,845	\$74,845	\$60,537	\$0
25990	Capital Works - Injune Cemetery Expansion - Fence Relocation	No	Project Complete	●	●	\$28,000	\$28,000	\$27,937	\$0
26034	Special Project - Cemeteries Master Plan	No	Implementation/Construction	●	●	\$90,000	\$0	\$70,833	\$18,439
Cemeteries Total:						\$192,845	\$102,845	\$159,307	\$18,439
<b>Community Safety</b>									
24935	Security Camera Purchases 2023-2024 APLNG Funding	Yes	Implementation/Construction	●	●	\$235,201	\$235,201	\$208,063	\$0
26065	Special Project - Digital Evidence & Safety Enhancement Project	No	Development/Pre-Construction	●	●	\$33,000	\$33,000	\$25,442	\$2,380
26067	Special Project - Selective Regulatory Compliance Inspection Program resources.	No	Project Complete	●	●	\$25,422	\$25,423	\$25,422	\$23,921
26158	Capital Works - Enhancing Public Safety through targeted CCTV Surveillance in Roma CBD SSCP	Yes	Open	○	○			\$10,500	\$9,154
Community Safety Total:						\$293,623	\$293,624	\$269,426	\$35,456
<b>Council Housing</b>									
23702	56 Ronald Street Injune - External paint and asbestos removal of soffits and vent pipe	No	Project Complete	●	●	\$9,780	\$9,780	\$9,780	\$0
24639	19 College St Wallumbilla (Units) – Replace Septic System with Two Systems & Replace Damaged Fences	No	Project Close	●	●	\$32,173	\$32,173	\$25,664	\$0
25060	Feather Street Roma House Relocation	No	Implementation/Construction	●	●	\$145,000	\$61,729	\$117,722	\$7,980
25156	50 Stephenson Street Yuleba - Insurance Works - LGM Claim PR0044828 - Repair Internal Walls and other damage caused by vandals	No	Project Complete	●	●	\$35,500	\$35,500	\$35,500	\$0
25343	W4Q Construction of Housing Solutions in Roma for the Maranoa (Queen St and Crawford St Roma)	Yes	Design	→	●	\$154,330	\$154,330	\$65,801	\$3,195
25780	8 Perry Street Yuleba - Restumping Design	No	Project Complete	●	●	\$3,400	\$0	\$3,400	\$0
25814	118 William Street Surat - replace floor coverings	No	Project Complete	●	●	\$9,945	\$2,876	\$9,945	\$0
25816	27 Edinburgh Street Mitchell - Kitchen Replacement and Repaint	No	Project Close	○	●	\$41,017	\$0	\$42,367	\$0
25884	118 William Street Surat – Kitchen and Paint Renewal	No	Project Complete	●	●	\$62,845	\$0	\$63,417	\$0
25885	11 Adelaide Steet Mitchell – Kitchen Renewal	No	Implementation/Construction	●	●	\$28,234	\$0	\$0	\$28,234
25886	7 Elmer Street Roma - Boundary Fence	No	Project Complete	●	●	\$6,881	\$0	\$6,881	\$0
25908	37 Charles Street Surat - External Paint	No	Development/Pre-Construction	○	●	\$13,480	\$0	\$0	\$12,255

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
25912	91A Burrowes Street Surat Upgrade to Airconditioning	No	Project Complete	●	●	\$9,111	\$0	\$9,111	\$0
25913	91A Burrowes Street Surat Restumping (refer WO24647 also)	No	Project Close	○	●	\$56,000	\$0	\$0	\$0
25914	Unit 1, 1 Broughton Street Injune Airconditioning Upgrade	No	Project Complete	●	●	\$6,000	\$0	\$6,318	\$0
25917	8 Perry Street Yuleba External Paint	No	Development/Pre-Construction	○	●	\$13,541	\$0	\$0	\$12,310
25918	50 Stephenson Street Yuleba External Paint	No	Development/Pre-Construction	○	●	\$12,815	\$0	\$0	\$11,650
25931	11 Adelaide Street Mitchell Airconditioning Upgrades	No	Project Complete	●	●	\$0	\$0	\$0	\$0
25932	36 Edinburgh Street Mitchell Carport	No	Project Complete	●	●	\$8,295	\$0	\$8,295	\$0
25933	18 Stephenson Street Yuleba – Replace floor coverings	No	Project Complete	●	●	\$19,350	\$0	\$19,350	\$0
25934	17 Flinders Street Yuleba – External paint, Kitchen Cabinets and tank removal	No	Implementation/Construction	●	●	\$15,554	\$0	\$14,947	\$14,140
25971	Capital Works - Housing Renewal Program - Budget Only	No	Project Complete	●	●	\$3,552	\$0	\$0	\$0
25972	Capital Works - Housing Upgrade Program - Budget Only	No	Project Complete	●	●	\$0	\$0	\$0	\$0
25973	Capital Works - 20 Queen Street Roma Construction of 3 Units W4Q	No	Design	→	●	\$457,500	\$255,000	\$0	\$0
25974	Capital Works - 2 Crawford Street (91 Miscamble St) Roma Construction of 3 Units W4Q	No	Design	→	●	\$457,500	\$255,000	\$0	\$0
26068	Special Project - Maranoa Local Area Housing Action Plan	No	Initiation & Definition	○	●	\$30,000	\$22,500	\$0	\$0
26078	Capital Works - 24 Garden Street Yuleba - Kitchen, bathroom renew	No	Project Complete	●	●	\$54,622	\$54,622	\$54,622	\$0
26079	Capital Works - 26 Garden Street Yuleba - Kitchen, floor coverings & Internal Painting	No	Project Complete	●	●	\$25,869	\$25,869	\$25,869	\$0
26080	Capital Works - 2 Elizabeth Street Mitchell Repaint	No	Project Complete	●	●	\$24,358	\$24,358	\$24,358	\$0
26081	Capital Works - 11 Adelaide Street Mitchell Repaint	No	Project Close	●	●	\$34,199	\$0	\$31,090	\$0
26082	Capital Works - 11 Adelaide Street Mitchell fence replacement	No	Project Complete	●	●	\$18,052	\$18,052	\$18,052	\$0
26084	Capital Works - Unit 1 19 College Street Wallumbilla - kitchen bathroom and painting	No	Project Complete	●	●	\$80,030	\$0	\$80,031	\$0
26105	Capital Works - 16 Third Avenue Injune External Painting	No	Project Complete	●	●	\$7,210	\$7,210	\$7,210	\$0
26106	Capital Works - 54 Ronald Street Injune External Painting	No	Project Complete	●	●	\$9,120	\$9,120	\$9,120	\$0
26107	Capital Works - 1 Broughton Street Injune External Painting	No	Project Complete	●	●	\$16,520	\$16,520	\$16,520	\$0
Council Housing Total:						\$1,901,783	\$984,639	\$705,368	\$89,763
<b>Depot</b>									
25679	Cartwright Street Roma Depot - ceiling replacement - engineering/kitchen/morning tea area/procurement	No	Project Complete	●	●	\$55,000	\$55,000	\$54,051	\$0
Depot Total:						\$55,000	\$55,000	\$54,051	\$0
<b>Development Facilities and Environment</b>									
25970	Special Project - Planning (PEC) Project	No	Development/Pre-Construction	●	●	\$100,000	\$80,000	\$79,108	\$5,082
26157	Special Project - SSF Dargal Road Master Plan and Maranoa Planning Scheme amendment	No	Open	○	○			\$3,675	\$3,845
Development Facilities and Environment Total:						\$100,000	\$80,000	\$82,783	\$8,927
<b>Disaster Management</b>									
25565	Roma SES Building - Design upgrade of building	No	Implementation/Construction	●	●	\$27,375	\$27,375	\$2,610	\$22,270
Disaster Management Total:						\$27,375	\$27,375	\$2,610	\$22,270
<b>Economic and Community Development</b>									
24792	Childcare Sector Study Bursary Scheme	Yes	Implementation/Construction	●	●	\$95,000	\$1,000	\$7,000	\$0

06 May 2026 05:55

On Time Legend: ○ Not Started ● On Schedule ● Generally on Schedule ● Not on Schedule → Multi Year Project

On Budget Legend: ● On Track ● Generally on Track with Minor Issues ● Off Track/Review Required

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Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26063	Special Project - Community event planning workshop series	No	Project Complete	●	●	\$10,000	\$6,000	\$11,260	\$0
26064	Special Project - Maranoa Nursing Advancement Bursary program	No	Project Complete	●	●	\$50,000	\$50,000	\$50,000	\$0
Economic and Community Development Total:						\$155,000	\$57,000	\$68,260	\$0
<b>Economic Development</b>									
25949	Special Project - Renewal of the Economic Development Strategy	No	Initiation & Definition	○	●	\$25,000	\$18,750		\$0
Economic Development Total:						\$25,000	\$18,750		\$0
<b>Emergency Management</b>									
24334	Maranoa Region-wide flood risk management program and flood study - 2021-22 Flood Risk Management Program	Yes	Implementation/Construction	●	●	\$800,000	\$0	\$164,911	\$546,495
24841	Gauging Station & Flood Warning Sign - Bungil Creek 3 - Bungil Street	Yes	Project Complete	●	●	\$22,500	\$22,500	\$22,244	\$0
24842	Gauging Station & Flood Warning Sign - Bungil Creek 4 - East Miscamble Street	Yes	Project Complete	●	●	\$24,500	\$24,500	\$25,496	\$0
25566	Surat SES Building - Installation of Shade Awning (SES Accommodation Unit)	Yes	Development/Pre-Construction	●	●	\$27,375	\$27,375	\$2,250	\$33,208
25567	Wallumbilla SES Building - Additional Storage Container	Yes	Project Complete	●	●	\$18,250	\$18,250	\$16,075	\$0
Emergency Management Total:						\$892,625	\$92,625	\$230,976	\$579,703
<b>Enterprise Risk Quality Safety</b>									
26061	Special Project - Workplace Health and Safety - Operating Initiatives	No	Initiation & Definition	○	●	\$192,750	\$0		\$0
Enterprise Risk Quality Safety Total:						\$192,750	\$0		\$0
<b>Environmental Health</b>									
24851	2023-2024 Maranoa Flying Fox Management Surat - MarRC FFRMPQP R6 001053	Yes	Project Complete	●	●	\$11,298	\$11,298	\$11,298	\$0
Environmental Health Total:						\$11,298	\$11,298	\$11,298	\$0
<b>Facilities</b>									
23590	Buildings Asset Management Plan	No	Implementation/Construction	●	●	\$28,558	\$28,558	\$100,108	\$0
24465	Emergent repairs in council buildings across the region e.g. asbestos	No	Open	○	○	\$49,786	\$0		\$0
26100	Update Council's Asbestos Register	No	Implementation/Construction	●	●	\$50,000	\$50,000	\$160	\$44,000
Facilities Total:						\$128,344	\$78,558	\$100,268	\$44,000
<b>Facilities Capital Works Regional</b>									
24521	Roma Records Facility - purpose built records facility (design)	No	Project Close	●	●			(\$65,914)	\$0
Facilities Capital Works Regional Total:								(\$65,914)	\$0
<b>Finance</b>									
26066	Special Project - General Ledger Chart of Account Restructure	No	Initiation & Definition	○	●	\$25,000	\$10,000		\$0
Finance Total:						\$25,000	\$10,000		\$0
<b>Flood Mitigation</b>									
22895	Purchasing and installing pumps for the levee	No	Development/Pre-Construction	→	●	\$787,701	\$0	\$3,288	\$23,263
Flood Mitigation Total:						\$787,701	\$0	\$3,288	\$23,263

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
<b>Galleries &amp; Libraries</b>									
26015	Capital Works - Mitchell library/ gallery - Install shade sails over grassed area	No	Project Close	●	●	\$5,000	\$5,000	\$0	\$0
Galleries & Libraries Total:						\$5,000	\$5,000	\$0	\$0
<b>Gas Network</b>									
26031	Capital Works - Gas Valve Replacement Program Roma	No	Implementation/Construction	●	●	\$35,000	\$35,000	\$3,047	\$11,500
Gas Network Total:						\$35,000	\$35,000	\$3,047	\$11,500
<b>Great Artesian Spa</b>									
24501	Contribution construction new gym Mitchell	No	Implementation/Construction	●	●	\$21,113	\$21,113	\$10,676	\$7,286
25968	Capital Works - Great Artesian Spa Generator	No	Implementation/Construction	●	●	\$39,186	\$39,186	\$35,557	\$0
26073	Capital Works - Great Artesian Spa - repair of flooring amenities	No	Development/Pre-Construction	●	●	\$50,000	\$0	\$0	\$0
Great Artesian Spa Total:						\$110,299	\$60,299	\$46,233	\$7,286
<b>Halls &amp; Community Centres</b>									
22371	New community, council and tourism precinct in Wallumbilla (Calico) refer WO20358 for design)	Yes	Project Complete	●	●	\$251,512	\$251,512	\$222,782	\$0
22906	Injune Hall Critical Works - flooring and stumps	No	Design	●	●	\$65,000	\$0	\$0	\$3,350
24394	Amby Hall Restumping	No	Project Complete	●	●	\$9,600	\$9,600	\$4,600	\$0
24395	Mitchell Hall Stumping Works	No	Design	●	●	\$107,000	\$0	\$1,030	\$2,960
24513	Mitchell RSL upgrade kitchen	No	Design	●	●	\$30,000	\$30,000	\$4,560	\$0
25056	Mitchell RSL Complex - upgrade kiosk including new stainless steel sinks roller door and air-conditioning	No	Development/Pre-Construction	●	●	\$35,000	\$35,000	\$3,215	\$524
25936	Capital Works - Injune Museum Fit Out	Yes	Implementation/Construction	●	●	\$265,000	\$265,000	\$24,360	\$209,221
25951	Capital Works - Renew Amby Hall Roof and Guttering Replacement	No	Project Complete	●	●	\$101,000	\$101,000	\$100,509	\$0
26008	Capital Works - Replace large section of roof at Roma Community Arts Centre	No	Development/Pre-Construction	●	●	\$150,000	\$0	\$31,561	\$0
26043	Capital Works - Surat Shire Hall Airconditioning	No	Design	○	●	\$88,818	\$88,818	\$17,850	\$0
26076	Capital Works - Surat Shire Hall Fan Replacement Project	No	Project Complete	●	●	\$6,182	\$6,182	\$6,182	\$0
26118	Capital Works - The Wheat Shed Wallumbilla - Commerical Kitchen Fitout	Yes	Implementation/Construction	●	●	\$282,500	\$260,000	\$174,260	\$108,187
26472	Capital Works - Amby Hall Painting	No	Project Close	●	●			\$23,005	\$0
Halls & Community Centres Total:						\$1,391,612	\$1,047,112	\$613,915	\$324,242
<b>Information Technology</b>									
24463	Injune Fixed Wireless Contribution - RCP	No	Implementation/Construction	→	●	\$86,889	\$43,445	\$0	\$0
25137	Azure Landing Zone development	No	Project Complete	●	●	\$12,770	\$12,770	\$0	\$4,286
25138	Spatial System Migration	No	Implementation/Construction	●	●	\$149,447	\$143,123	\$153,276	\$0
25139	Authority Reflect Platform (field inspection and defect collection and management)	No	Implementation/Construction	→	●	\$18,110	\$18,110	\$0	\$0
25964	Special Project - Roma Infrastructure Depot CCTV Security Enhancement Project	No	Design	●	●	\$45,000	\$10,000	\$7,418	\$0
25965	Special Project - Azure Cloud Migration	No	Implementation/Construction	●	●	\$60,000	\$60,000	\$26,280	\$2,573
25966	Special Project - Continuing Maranoa Regional Council - Maranoa Planning Scheme 2017 Property Report	No	Development/Pre-Construction	○	●	\$35,000	\$26,250	\$0	\$0
25975	Capital Works - Network Switch Replacement Program	No	Implementation/Construction	●	●	\$70,000	\$0	\$75,609	\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
25976	Capital Works - Data Centre UPS Replacement	No	Project Close	●	●	\$16,000	\$16,000	\$15,062	\$0
26010	Capital Works - Mitchell Hall Sound and Projection	No	Open	○	○	\$25,000	\$25,000		\$0
26074	Capital Works - Workstation Replacement Program	No	Project Close	●	●	\$147,000	\$147,000	\$148,923	\$0
26471	Capital Works - Roma Council Chambers Audio Upgrade	No	Open	○	○			\$0	\$23,899
Information Technology Total:						\$665,216	\$501,698	\$426,568	\$30,758

**Kerb and Channel**

23651	Tiffin Street North (Western side only) Roma New kerb and channel and seal to kerb - George Street East to Bungil Street	No	Project Complete	●	●	\$220,000	\$220,001	\$219,472	\$0
24574	Kerb and Channel Third Avenue Injune - Hutton Street to Ronald Street (plus widen to kerb)	No	Development/Pre-Construction	○	●	\$350,000	\$300,000		\$0
26000	Capital Works - Kerb and Channel - Arthur Street (Twine to Ivy Street) Roma	No	Implementation/Construction	●	●	\$416,000	\$416,000	\$48,769	\$0
26009	Capital Works - Jackson Street Roma - New Kerb and Channel	No	Project Complete	●	●	\$158,646	\$158,646	\$117,338	\$0
26028	Capital Works - Kerb and Channel replacement – Bowen Street near Commonwealth Hotel	No	Development/Pre-Construction	●	●	\$55,000	\$55,000		\$0
Kerb and Channel Total:						\$1,199,646	\$1,149,647	\$385,579	\$0

**Land**

26069	Capital Works - Roma Police Paddocks Subdivision (Dargal Road and Richardsons Lane) - Stage 1	Yes	Design	→	●	\$500,000	\$445,000	\$316,611	\$140,421
26284	Capital Works - 116 William Street Surat Land 1SP188008 - Fencing	No	Development/Pre-Construction	●	●	\$20,000	\$20,000	\$4,711	\$14,983
Land Total:						\$520,000	\$465,000	\$321,322	\$155,404

**Libraries**

25954	Special Project - Maranoa Library Strategic Plan	No	Development/Pre-Construction	●	●	\$25,000	\$0	\$25,000	\$0
Libraries Total:						\$25,000	\$0	\$25,000	\$0

**Parks and Gardens**

23566	Yuleba Community Projects Main Street youth & recreation liveability improvements APLNG	Yes	Project Close	→	●	\$573,338	\$573,338	\$514,843	\$0
25063	Roma Pump Track – Rework Exit and Isolated Safety Improvements	No	Project Complete	●	●	\$73,708	\$73,708	\$72,103	\$0
25064	Regional Parks Repairs - Public Safety risk/hazard next 3 years	No	Project Complete	●	●	\$49,062	\$49,062	\$49,062	\$0
25065	Heroes Avenue Roma - Town Beautification including replace/install new concrete surrounds around Bottle trees in streets	No	Project Complete	●	●	\$20,000	\$20,000	\$20,000	\$0
25395	W4Q 2024-27 Master Planning and Options Analysis of Priority Open Spaces in Surat and Injune	Yes	Implementation/Construction	→	●	\$75,000	\$75,000	\$20,476	\$15,753
25620	Capital Works - Lions Park Roma Irrigation and grounds upgrades (replaces WO22918)	No	Implementation/Construction	●	●	\$423,177	\$93,177	\$157,098	\$156,898
25693	W4Q 2024-27 Undertake a Route Assessment Analysis and Feasibility for Roma Walking Trail – Big Rig to Lake Neverfill	Yes	Implementation/Construction	●	●	\$0	\$0	\$7,730	\$4,730
25955	Capital Works - Neil Turner Weir BBQ Shelter upgrade	No	Implementation/Construction	●	●	\$120,000	\$61,600	\$89,874	\$0
26011	Capital Works - Campbell Park Roma - concrete slab construction including permanent electrical and communication reticulation to new events sub board	No	Development/Pre-Construction	○	●	\$96,000	\$96,000		\$0
26026	Special Project - Painting of the Memorial Park Toilet Block in Surat	No	Development/Pre-Construction	○	●	\$10,000	\$10,000		\$0
26035	Capital Works - Nason Park Surat BBQ	No	Project Close	●	●	\$18,000	\$0	\$17,215	\$0
26201	Capital Works - Nason Park Fencing Upgrade Surat	No	Project Close	●	●	\$35,000	\$0	\$34,370	\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26202	Capital Works - Big Rig BBQ Upgrades from Gas to Electrical	No	Project Complete	●	●	\$56,000	\$56,000	\$47,047	\$0
Parks and Gardens Total:						\$1,549,285	\$1,107,885	\$1,029,820	\$177,382
<b>Pathways (Footpaths)</b>									
24577	Footpath Perry / Stephenson Street Yuleba Safety Improvement - Focused Crossing Treatment (pending funding)	No	Development/Pre-Construction	●	●	\$75,000	\$0		\$0
25938	Capital Works - Injune Lagoon Walk - resurface	No	Implementation/Construction	●	●	\$35,000	\$35,000	\$27,187	\$0
25940	Capital Works - Construction of the Injune to Gunnewin Rail Trail	No	Development/Pre-Construction	○	●	\$30,000	\$30,000	\$10,268	\$0
25950	Capital Works - Footpath Mitchell Memorial Park to Liverpool St (Design)	No	Design	●	●	\$10,000	\$10,000	\$147	\$0
26007	Capital Works - Adungadoo Pathway Extension Roma - Big Rig through Sculptures Outback link, design and construct	Yes	Design	→	●	\$709,000	\$60,000	\$22,202	\$0
Pathways (Footpaths) Total:						\$859,000	\$135,000	\$59,804	\$0
<b>Plant Operations</b>									
18376	Plant Investment Program Budget Only	No	Implementation/Construction	●	●	\$8,193,135	\$4,096,568		\$0
25377	PL 2077 Caterpillar 140M 12ft Maintenance Grader	No	Project Complete	●	●			\$530,000	\$0
25378	PL 2078 Caterpillar 140M 14ft Maintenance Grader	No	Project Complete	●	●			\$535,000	\$0
25425	PL 4035 Heavy Rigid 6x4 Tipper	No	Project Complete	●	●			\$299,228	\$0
25635	Capital Works - PL 3047 Traymark Industrial Caravan	No	Project Complete	●	●			\$80,735	\$0
25633	Capital Works - PL 3045 Traymark Industrial Caravan	No	Project Complete	●	●			\$80,735	\$0
25609	Capital Works - PL 2079 Crown Combustion Forklift	No	Project Complete	●	○			\$19,381	\$0
25634	Capital Works - PL 3046 Traymark Industrial Caravan	No	Project Complete	●	●			\$80,735	\$0
26083	Capital Works - In Vehicle Monitoring System (IVMS) 2025/2026	No	Implementation/Construction	●	●			\$34,469	\$0
26146	Capital Works - Groundsman Pedestrian Turf Multicutter PL 9278	No	Project Complete	●	●			\$12,500	\$0
26150	Capital Works - PL9279 K-9 Kube 2 Cell Animal Lift & Transport Unit	No	Project Complete	●	●			\$25,920	\$0
26167	Capital Works - PL6157 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$55,894	\$0
26168	Capital Works - PL6158 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$54,812	\$0
26169	Capital Works - PL6159 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$54,812	\$0
26170	Capital Works - PL6160 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$54,512	\$0
26171	Capital Works - PL6161 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$55,412	\$0
26172	Capital Works - PL6162 Ford Ranger 2.8L Single Cab 4x4 Utility	No	Project Complete	●	●			\$54,182	\$0
26173	Capital Works - PL3066 Traymark Workers Accommodation Caravan	No	Project Complete	●	●			\$85,639	\$0
26174	Capital Works - PL3067 Traymark Workers Accommodation Caravan	No	Project Complete	●	●			\$85,672	\$0
26176	Capital Works - Light Rigid Tray Truck PL 4036	No	Implementation/Construction	●	●			\$0	\$100,273
26177	Capital Works - 6000L Dust Water Suppression Cart (Slip on Water Tank) PL 573	No	Project Complete	●	●			\$38,477	\$0
26179	Capital Works - Ford Super Duty Ranger 4x4 Utility PL 6163	No	Project Complete	●	●			\$815	\$92,827
26188	Capital Works - LG80C Cummins Powered 80KVA Generator PL8035	No	Project Complete	●	●			\$26,677	\$0
26189	Capital Works - Caterpillar 239D3 Skid Steer PL2080	No	Project Complete	●	●			\$138,000	\$0
26190	Capital Works - Kubota M110GX Tractor PL5080	No	Implementation/Construction	●	●			\$0	\$132,980
26191	Capital Works - Kubota M110GX Tractor PL5081	No	Implementation/Construction	●	●			\$0	\$132,980
26192	Capital Works - John Deere 6M 130 Tractor PL5082	No	Implementation/Construction	●	●			\$0	\$204,000

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26193	Capital Works - Tandem Axle Trailer PL3068	No	Project Complete	●	●			\$7,805	\$0
26197	Capital Works - LR Single Cab Tray Truck PL 4037	No	Implementation/Construction	●	●			\$0	\$100,273
26194	Capital Works - Caterpillar 140JOY3 12ft Grader PL 2081	No	Implementation/Construction	●	○			\$0	\$544,000
26195	Capital Works - Caterpillar 140JOY3 12ft Grader PL 2082	No	Implementation/Construction	●	○			\$0	\$545,000
26220	Capital Works - Kubota M110GX Tractor PL5083	No	Implementation/Construction	●	○			\$0	\$132,980
26289	Capital Works - Vermeer VX30-250 Vacuum Excavator Trailer PL 3069	No	Project Complete	●	○			\$126,689	\$0
26401	Capital Works - Isuzu FSD 120-260 Medium Rigid Tipper Truck PL4038	No	Implementation/Construction	●	○			\$0	\$249,710
26402	Capital Works - Isuzu FSD 120-260 Medium Rigid Tipper Truck PL4039	No	Implementation/Construction	●	○			\$0	\$249,710
26403	Capital Works - Fuso Shogun 460 FV84 MWB Heavy Rigid Tipper Truck PL4040	No	Implementation/Construction	●	○			\$0	\$307,109
26404	Capital Works - Fuso Shogun 460 FV84 MWB Heavy Rigid Tipper Truck PL4041	No	Implementation/Construction	●	○			\$0	\$307,109
26405	Capital Works - Fuso Shogun 460 FV84 MWB Heavy Rigid Tipper Truck PL4042	No	Implementation/Construction	●	○			\$0	\$307,109
26425	Capital Works - 30 000L Tri Axle Water Tanker Trailer PL 3070	No	Implementation/Construction	●	○			\$0	\$150,000
26426	Capital Works - 30 000L Tri Axle Water Tanker Trailer PL 3071	No	Implementation/Construction	●	○			\$0	\$150,000
26432	Capital Works - Fuso Shogun 460 Heavy Rigid Water Truck PL 4043	No	Implementation/Construction	●	○			\$0	\$414,625
26466	Capital Works - Kenworth T659 Prime Mover PL 4045	No	Implementation/Construction	●	○			\$0	\$472,666
26467	Capital Works - Kenworth T659 Prime Mover PL 4046	No	Implementation/Construction	●	○			\$0	\$472,666
26480	Capital Works - Isuzu Dmax SX 4x4 Dual Cab Utility PL 6164	No	Implementation/Construction	●	○			\$0	\$55,267
26481	Capital Works - Isuzu Dmax SX 4x4 Dual Cab Utility PL 6165	No	Implementation/Construction	●	○			\$0	\$55,267
26482	Capital Works - Isuzu Dmax SX 4x4 Dual Cab Utility PL 6166	No	Implementation/Construction	●	○			\$0	\$55,267
26483	Capital Works - Isuzu Dmax SX 4x4 Dual Cab Utility PL 6167	No	Implementation/Construction	●	○			\$0	\$55,267
26484	Capital Works - Ford Everest Active 4x4 Wagon PL 6168	No	Implementation/Construction	●	○			\$0	\$66,743
26485	Capital Works - Ford Everest Active 4x4 Wagon PL 6169	No	Implementation/Construction	●	○			\$0	\$66,743
26486	Capital Works - Ford Everest Active 4x4 Wagon PL 6170	No	Implementation/Construction	●	○			\$0	\$66,743
26487	Capital Works - Ford Everest Active 4x4 Wagon PL 6171	No	Implementation/Construction	●	○			\$0	\$66,743
<b>Plant Operations Total:</b>						<b>\$8,193,135</b>	<b>\$4,096,568</b>	<b>\$2,538,103</b>	<b>\$5,554,058</b>

**Potable Water Supply**

23605	Mungallala reservoir and pump	No	Project Close	●	●	\$9,073	\$9,073	\$9,073	\$0
23608	Roma Bore 21 - infrastructure projects	No	Implementation/Construction	●	●	\$729,833	\$600,000	\$297,314	\$21,652
24479	Watermain renewal Arthur Street, Roma between George Street and Bungil Street	No	Project Close	●	●	\$16,945	\$16,945	\$6,411	\$0
24484	Replace two high lift pumps to reservoir, Roma	No	Design	●	●	\$72,500	\$72,500	\$49,890	\$0
24733	Wallumbilla Reservoir New	No	Project Close	●	●	\$5,700	\$5,700	\$5,674	\$0
25125	Wallumbilla Reservoir Replacement - second Reservoir	No	Implementation/Construction	●	●	\$223,974	\$223,974	\$143,724	\$24,432
25128	Surat - Interconnection of existing reticulation into previously installed 180mm Poly main Cordelia Street	No	Design	●	●	\$125,000	\$125,000		\$0
25129	Mitchell - Water Main Supply Connect new 100mm supply into Hospital internal Water main reticulation	No	Project Close	●	●	\$25,505	\$25,505	\$14,542	\$0
25419	Installation of Extra Fire Hydrants to Western Industrial zone Raglan Street Roma	No	Project Close	●	●	\$42,308	\$42,308	\$17,436	\$0
25420	Water Main Upgrade - Beaumont Drive Roma	No	Project Close	●	●	\$56,375	\$56,375	\$23,732	\$0
25953	Capital Works - Bore 17 (330 Currey Street Roma) - Installation of 1 x carport 40 kWp Solar PV [CEUF]	Yes	Development/Pre-Construction	○	●	\$170,000	\$120,000	\$4,150	\$9,240
25956	Capital Works - Booringa Water Meter Replacement Program	No	Open	●	○	\$40,000	\$30,000	\$25,107	\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
25958	Capital Works - Bore 19 - (Bassett Lane Roma) - installation of 2 x rooftop Solar PV [CEUF]	Yes	Initiation & Definition	○	●	\$68,100	\$68,100	\$2,900	\$8,500
25994	Capital Works - Jackson Potable Water Facility Upgrade	No	Implementation/Construction	●	●	\$120,000	\$120,000		\$0
26012	Capital Works - Roma Reservoir Miscamble Street Liner Replacement	No	Implementation/Construction	●	●	\$159,000	\$0	\$90,880	\$22,720
26013	Capital Works - Water Main Upgrade Miscamble Street Roma from Cottell Street to Queen Street	No	Implementation/Construction	●	●	\$150,000	\$150,000	\$99,881	\$0
26014	Capital Works - Roma Water Meter Replacement Program	No	Implementation/Construction	●	●	\$120,000	\$92,130	\$66,322	\$24,482
26023	Capital Works - New reservoir Currey St Roma	No	Development/Pre-Construction	●	●	\$650,000	\$200,000	\$700	\$0
26048	Capital Works - Surat Water Clarifier Upgrade	No	Development/Pre-Construction	●	●	\$500,000	\$500,000	\$128,733	\$46,608
26050	Capital Works - Bendemere Water Meter Replacement Program	No	Development/Pre-Construction	●	●	\$50,000	\$40,000	\$9,021	\$0
26051	Capital Works - Water Line Replacement Swans Road Wallumbilla	No	Implementation/Construction	●	●	\$170,000	\$170,000	\$31,674	\$26,800
26062	Capital Works - Workplace Health and Safety - Capital Initiatives (Budget Only)	No	Development/Pre-Construction	●	●	\$257,250	\$180,000		\$0
26072	Capital Works - Bungil Water Meter Replacement Program	No	Implementation/Construction	●	●	\$50,000	\$42,181	\$12,733	\$0
26075	Capital Works - Potable Water - Reservoir Vermin Proofing Project	No	Implementation/Construction	●	●	\$100,000	\$85,000	\$29	\$0
26077	Capital Works - Surat Water Meter Replacement Program	No	Implementation/Construction	●	●	\$29,999	\$19,584	\$7,005	\$0
Potable Water Supply Total:						\$3,941,562	\$2,994,375	\$1,046,930	\$184,433
<b>Procurement</b>									
24456	Contract Management System Implementation	No	Implementation/Construction	●	●	\$19,772	\$16,480	\$15,924	\$3,848
Procurement Total:						\$19,772	\$16,480	\$15,924	\$3,848
<b>Public Toilets</b>									
26019	Capital Works - Replacement of the Lions Park Toilet Block	No	Project Close	●	●	\$180,000	\$0	\$182,562	\$9,120
26055	Capital Works - Wallumbilla Show Grounds - replace dump point	No	Implementation/Construction	●	●	\$50,000	\$50,000		\$0
Public Toilets Total:						\$230,000	\$50,000	\$182,562	\$9,120
<b>Quarry Operations</b>									
24555	Roma Quarry - purchase of a replacement water truck	No	Project Complete	●	●	\$317,154	\$317,154	\$277,154	\$0
26135	Capital Works - Quarry Plant - Teres Finlay C-1540RS Cone Crusher	No	Project Complete	●	●	\$195,000	\$195,000	\$195,000	\$0
Quarry Operations Total:						\$512,154	\$512,154	\$472,154	\$0
<b>Raw Water Supply</b>									
23603	New Bore 21 Roma	Yes	Project Close	●	●	\$150,996	\$0	\$0	\$0
23604	Install level monitors in Roma bores	Yes	Implementation/Construction	●	●	\$25,699	\$0	\$10,700	\$0
26027	Capital Works - Replacement Pump for Hodgson Bore	No	Project Complete	●	●	\$15,000	\$15,000		\$0
Raw Water Supply Total:						\$191,695	\$15,000	\$10,700	\$0
<b>Roma Cultural Centre</b>									
23558	Cultural Centre Roma - air conditioning renewal	No	Development/Pre-Construction	●	●	\$986,760	\$986,760	\$233,969	\$710,583
24507	Roma Cultural Centre Auditorium stairwell access to sound booth from auditorium floor	No	Project Complete	●	●	\$140,000	\$140,000	\$98,453	\$0
26020	Capital Works - Roma Cultural Centre - Open Spaces upgrades and renewal	No	Development/Pre-Construction	●	●	\$150,000	\$50,000	\$2,476	\$0
Roma Cultural Centre Total:						\$1,276,760	\$1,176,760	\$334,899	\$710,583

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed	
<b>Rural Roads</b>										
22843	SD23 Kangaroo Creek Road ch 4.30 to 15.460 - Santos GLNG	Yes	Design	→	●	\$1,636,869	\$1,000,000	\$0	\$14,207	
22845	Sd23 Santos GLNG McLennans Road Gravel Resheet and floodway upgrades ch 0 - 8.150	Yes	Implementation/Construction	●	●	\$123,739	\$123,739	(\$1,309)	\$22,525	
22960	Concrete culvert - Gunnewin West Road (design and construction)	No	Development/Pre-Construction	○	●	\$235,928	\$200,000	\$0	\$1,780	
23640	Arcadia Valley Upgrade Works (multi-year project) (GLNG and ROSI)	Yes	Implementation/Construction	→	●	\$6,463,507	\$1,011,817	\$377,320	\$4,690,393	
24560	Shoulder Grading / Resheeting - Strategic Bus Routes - Donnybrook / Six Mile	No	Implementation/Construction	●	●	\$191,055	\$191,055	\$51,145	\$699	
24564	Strategic Roads - Bitumen Extension Yuleba - Surat Road (RRUPP)	Yes	Implementation/Construction	●	●	\$10,035,613	\$6,581,472	\$5,909,673	\$4,691,918	
24565	Strategic Roads RRUP - Bitumen Extension Redford Road	Yes	Project Close	→	●	\$1,959,944	\$1,959,944	\$1,948,445	\$0	
24578	Floodway Upgrade Program - Mt Moffatt Road	No	Development/Pre-Construction	●	●	\$150,000	\$100,000		\$0	
24583	Hodgson Lane North / Bindango Intersection Safety Upgrade	No	Design	○	●	\$220,000	\$220,000	\$9,192	\$4,753	
24734	SD23 Santos Mandalya Road Boundary Realignment, Formation and Gravel Resheet Ch 0 to Ch 2.971	Yes	Project Complete	●	●	\$118,013	\$118,013		\$0	
24766	Design (both concrete or timber) for the Tartulla Creek Crossing on Samari Plains Road	No	Implementation/Construction	●	●	\$300,000	\$150,000	\$13,930	\$27,139	
25117	Iona - Bardlomey Road bitumen rehabilitation/stabilisation (2 x High Priority Sections)	Yes	Project Complete	●	●	\$334,901	\$334,901	\$307,090	\$0	
25122	Mt Owen Road - Jerry's Crossing Floodway Replacement - Design only	No	Design	●	●	\$50,000	\$50,000	\$36,050	\$1,114	
25346	Bollon Road Bitumen Extension Stage 2 (RRUPP)	Yes	Implementation/Construction	→	●	\$4,104,368	\$4,104,368	\$4,101,310	\$0	
25347	Bollon Road Bitumen Extension Stage 3 RRUPP (refer WO26140 second seal)	Yes	Project Complete	→	●	\$4,554,098	\$4,554,098	\$4,546,484	\$0	
25422	Santos GLNG SD22 Budget Only	Yes	Development/Pre-Construction	→	○	\$562,743	\$0		\$0	
25468	SD23 - Angry Jungle Road Floodway Upgrade	Yes	Development/Pre-Construction	→	●	\$510,622	\$0		\$0	
25943	Capital Works - Bitumen Rehabilitation - Six Mile Road Ch 7.05 - 9km	Yes	Project Close	●	●	\$570,000	\$570,000	\$586,326	\$183,692	
25944	Capital Works - Bitumen Rehabilitation - Blue Hills Road Ch 16.26 - 18.32km	Yes	Project Complete	●	●	\$420,000	\$420,000	\$319,867	\$0	
25946	Capital Works - Bendiboi Intersection Culvert Safety Upgrade (Carnarvon Highway)	No	Development/Pre-Construction	○	●	\$60,000	\$0		\$0	
25957	Capital Works - Middle Road Bitumen Rehabilitation - Ch 2.6 - 4.5km	Yes	Project Complete	●	●	\$350,000	\$350,000	\$220,883	\$0	
25969	Capital Works - Floodway Trial - Locations To Be Confirmed - Budget Only	No	Development/Pre-Construction	●	●	\$100,000	\$85,000		\$0	
25981	Capital Works - Gravel Resheet Complementary Works - Event 15 and 16	No	Implementation/Construction	●	●	\$580,255	\$208,255		\$0	
25982	Capital Works - Rural Road Reseal Program 2025/26	No	Development/Pre-Construction	○	●	\$1,311,300	\$1,193,300	\$146,653	\$0	
25987	Capital Works - Glenearn Road Crest Widening - Chainage TBC	No	Design	●	●	\$250,000	\$0	\$1,010	\$0	
26021	Capital Works - Mt Moffatt Road bitumen widening and rehabilitation Ch 54.24 - 62.27 km	Yes	Project Complete	●	●	\$1,373,424	\$1,373,424	\$1,374,236	\$0	
26052	Capital Works - Wallumbilla and surrounds Road Infrastructure Upgrades - Santos GLNG SLA 9 - Phase 7 Development - Budget Only	Yes	Implementation/Construction	●	●	\$2,529,274	\$0	\$0	\$0	
26060	Capital Works - Womblebank Gap Road bitumen widening and rehabilitation Ch 34.60 - 36.31 km (TIDS)	Yes	Project Complete	●	●	\$266,650	\$266,650	\$266,650	\$0	
26087	Capital Works - Short Street Roma - Gravel Resheet to approx Ch 3.60 kms Complementary Works	No	Project Close	●	●	\$127,750	\$127,750	\$127,737	\$0	
26119	Capital Works - Origin - Reedy Creek Road - Reseal Various Sections	No	Project Close	○	●	\$190,000	\$190,000	\$196,731	\$0	
26120	Capital Works - Origin - Reedy Creek Road - Rehabilitation Patches	Yes	Project Close	●	●	\$190,000	\$190,000	\$162,360	\$0	
26139	Capital Works - Complementary Works Event 15 - V Gate Road	No	Implementation/Construction	●	●	\$21,000	\$21,000	\$20,220	\$0	
26140	Capital Works - Bollon Road Bitumen Upgrade Stage 3 ch 84.50 - 88.32 kms - Second Coat Seal	No	Development/Pre-Construction	○	○	\$293,000	\$0	\$550	\$0	
26141	Capital Works - CRC Yuleba Surat Road Bitumen Upgrade 53.80 to 57.00 kms	Yes	Implementation/Construction	●	●	\$0	\$0	\$411	\$38,682	
26152	Capital Works - Complementary Works - Rosedale Road ch 2.337 to 2.774 and 3.099 to 3.258	No	Project Close	●	●	\$15,000	\$15,000	\$12,139	\$0	
26166	Capital Works - Blythdale North Road - Floodway Rehabilitation	Yes	Project Close	●	●	\$55,746	\$55,746	\$55,746	\$0	

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On Time Legend: ○ Not Started ● On Schedule ● Generally on Schedule ● Not on Schedule → Multi Year Project

On Budget Legend: ● On Track ● Generally on Track with Minor Issues ● Off Track/Review Required

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Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26221	Capital Works - Complementary Works - Warrong Road Ch 17520-18420 Ch 18460-19990 Ch 24620-27030	No	Open	○	○	\$32,000	\$32,000		\$0
26222	Capital Works - Richardson Lane from Bourne Drive Intersection - Complementary Works	No	Project Close	●	●	\$45,000	\$45,000	\$44,568	\$0
26283	Capital Works - Womblebank Gap Road - Dingo Barrier and Shoulder Widening Ch 2.10 to Ch 6.51 (TIDS)	No	Development/Pre-Construction	○	●	\$1,217,052	\$100,000	\$27,762	\$1,168,633
26473	Capital Works - Complementary Works - Crossroads Road Ch 12625 to 16054	No	Open	○	○	\$78,995	\$78,995	\$78,995	\$0
24570	Bitumen Rehabilitation - Womblebank Gap Road 32.96 to 34.60 km	Yes	Project Complete	●	●			\$260,634	\$0
25285	Santos SLA 9 - Scotts Road Dust Seal Upgrade Ch 0.00 to Ch 5.180	Yes	Project Complete	●	●			\$344	\$0
25581	APLNG Ewingsdale Road Dust Seal Ch 0 - 0.5km	Yes	Development/Pre-Construction	○	●			\$5,564	\$205
25731	Yuleba Surat Road (b) Gravel Resheet Ch 37.74 to 44.140 and 46.6 to 50.2kms (TIDS)	Yes	Project Complete	●	●			(\$13,253)	\$0
25874	Santos SLA 9 - Blue Hills Road (eastern) Ch 3.300 to Ch 6.660 - Maintenance Grade & Gravel Resheet	No	Open	○	●			\$2,257	\$0
25876	Capital Works - Santos SLA 9 - Pickaninnie North Road Ch 0.000 to Ch 15.460 - Pavement Rehab Patches	Yes	Implementation/Construction	●	●			\$118,558	\$0
25878	Santos SLA 9 - Myall Lane Ch 0.000 to Ch 3.200 - Maintenance Grade, Gravel Upgrade and Gravel Resheet	No	Implementation/Construction	●	●			\$243,705	\$14,293
26130	Capital Works - SLA9 - Yarrowonga Road Ch 0.000 to Ch 2.820 - Shoulder Resheet and Pavement Rehabilitation	Yes	Implementation/Construction	●	●			\$3,736	\$0
26131	Capital Works - SLA9 - Seawrights Road Ch 0.000 to Ch 3.250 - Gravel Resheet and Reconstruction of floodway	Yes	Implementation/Construction	●	●			\$52,305	\$0
26138	Capital Works - Santos SLA 9 - Pickaninnie South Road Ch 0.110 to Ch 1.320 - Gravel Upgrade	Yes	Project Close	●	●			\$79,928	\$9,344
26286	Capital Works - Injune Taroom Road - Rehab Patches - Various 2025/2026	No	Open	○	○			\$70,981	\$0
26281	Capital Works - Complementary Works - Oberina Road ch 6.850 to 11.880 kms	No	Open	○	○			\$94,116	\$0
Rural Roads Total:						\$41,627,846	\$26,021,527	\$21,861,051	\$10,869,376

**Rural Services**

26122	DNR Capital Works 25/26 – Mitchell W2125 – Trough Inlet Pipe	Yes	Project Complete	●	●	\$9,090	\$0	\$3,670	\$0
26123	DNR Capital Works 25/26 – Brucedale W2256 – Replace tank troughs and solar	Yes	Development/Pre-Construction	●	●	\$70,909	\$0	\$79,940	\$0
26124	DNR Capital Works 25/26 – Damper Gully W2770 – Replace bywash and desilt dam	Yes	Project Complete	●	●	\$17,727	\$0	\$19,527	\$0
26144	DNR Capital Works 25/26 – Wallumbore W1301 – Windmill repairs	Yes	Project Complete	●	●	\$4,850	\$0	\$4,850	\$0
26121	DNR Capital Works 25/26 – Teelba F37201 – Tank Pad	Yes	Project Complete	●	○			\$8,000	\$0
26125	DNR Capital Works 25/26 – Roma W2261 – Replace tanks and replace windmill with solar	Yes	Project Complete	●	○			\$86,900	\$0
26127	DNR Capital Works 25/26 – Green Timbers Dam F51300 – Install troughs and fence around tank	Yes	Project Complete	●	○			\$31,058	\$0
26428	DNR Capital Works 25/26 – Deepwater W2368 - Replace solar pump motor and control box following electrical surge	No	Project Complete	○	○			\$7,229	\$0
Rural Services Total:						\$102,576	\$0	\$241,174	\$0

**Saleyards**

25067	Roma Saleyards Bull ring platform and podium access	No	Implementation/Construction	→	●	\$48,471	\$48,471	\$3,832	\$34,486
25617	Roma Saleyards - Selling laneways shade replacement	No	Implementation/Construction	●	●	\$45,000	\$45,000	\$12,180	\$0
25621	Asphalt surfacing of heavy vehicle truck stop area at the Roma Truck Stop precinct	Yes	Development/Pre-Construction	○	●	\$1,994,585	\$1,994,585	\$63,297	\$2,875
25983	Capital Works - Roma Saleyards Site Fencing	No	Implementation/Construction	●	●	\$50,000	\$50,000	\$50,125	\$0
25985	Capital Works - Renewal of Auctioneer Walkways Phase 2 – Western Side	No	Development/Pre-Construction	●	●	\$750,000	\$750,000	\$4,312	\$0
25986	Capital Works - Roma Saleyards Renewal & Offsetting Loading Ramps	No	Development/Pre-Construction	●	●	\$1,919,000	\$1,250,000	\$7,187	\$0

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
25988	Capital Works - Roma Saleyards Footpaths	No	Project Complete	●	●	\$50,000	\$50,000	\$47,670	\$0
26030	Capital Works - Roma Saleyards Draft Access	No	Development/Pre-Construction	●	●	\$50,000	\$0		\$0
26032	Capital Works - Roma Saleyards Truck Wash - Stage 2 & 3	No	Development/Pre-Construction	●	●	\$250,000	\$0	\$6,250	\$9,091
18949	Roma Saleyards - Auctioneers Walkways	No	Project Close	●	●			\$32,247	\$0
24868	Stage 01 of Augmentation of the Roma Truckwash Waste collection, detention lagoons and wet weather storage	No	Implementation/Construction	●	●			\$17,873	\$47,342
Saleyards Total:						\$5,157,056	\$4,188,056	\$244,972	\$93,794

**Sewer Administration**

26022	Capital Works - Sewerage Pumping Stations Annual Service and Inspection	No	Project Close	●	●	\$48,000	\$48,000	\$0	\$35,305
Sewer Administration Total:						\$48,000	\$48,000	\$0	\$35,305

**Sewerage Reticulation**

24475	Sewerage Pumping Station 01. Installation of Core hole top of wet well to Pumping Station 01 and supply and install new probe suitable for the connection of into the SCADA system.	No	Implementation/Construction	●	●	\$17,750	\$17,750	\$31,715	\$1,480
25777	Sewerage Pumping Station 1 Roma - Purchase Spare Pump, Replace Pump Manifold and Clean Wet Well	No	Open	●	○	\$83,239	\$83,239		\$0
25989	Capital Works - Sewer Main Relining - Towns - TBC	No	Implementation/Construction	●	●	\$150,000	\$10,000	\$20,700	\$11,775
26044	Capital Works - Surat Sewer Pump Station Burrows St upgrades	No	Implementation/Construction	●	●	\$45,000	\$45,000	\$10,870	\$15,288
26058	Capital Works - Wallumbilla Sewerage System design	No	Development/Pre-Construction	●	●	\$50,000	\$0	\$6,705	\$2,615
26104	Capital Works - Sewer Main Renewal 35 Miscamble St Roma including shed remove and replace	No	Development/Pre-Construction	○	●	\$125,000	\$125,000	\$40,700	\$0
26145	Capital Works - Sewer Main Installation boundary 31-33 Lovell St Roma	No	Project Close	●	●	\$39,603	\$39,603	\$39,603	\$0
Sewerage Reticulation Total:						\$510,592	\$320,592	\$150,293	\$31,157

**Sewerage Treatment**

24468	Waste bin collection point and bin Lifter - Injune	No	Implementation/Construction	●	●	\$37,711	\$37,711	\$25,724	\$10,997
24470	Surat Sewerage Safety Improvements	No	Project Close	●	●	\$175,000	\$175,000	\$171,423	\$0
24476	Replacement of and connection of Treatment Plant inlet flow meter into SCADA system	No	Implementation/Construction	●	●	\$9,125	\$0		\$0
25778	Roma Imhoff Tanks Safety Rail Upgrades	No	Implementation/Construction	●	○	\$80,000	\$80,000	\$11,209	\$0
Sewerage Treatment Total:						\$301,836	\$292,711	\$208,355	\$10,997

**Sport & Recreation**

23565	Yuleba Community Project Judds Lagoon parkland improvements and connectivity	Yes	Project Close	→	●	\$202,666	\$202,666	\$240,307	\$658
25061	Warroo Racecourse - building roof over newer amenities block	No	Implementation/Construction	●	●	\$63,007	\$19,290	\$61,321	\$2,576
25111	Surat Golf Club - unisex toilet installation	Yes	Project Complete	●	●	\$95,000	\$95,000	\$94,228	\$0
25591	Roma Cricket Oval Drainage and Resurfacing - Australian Cricket Infrastructure Fund ACIF	Yes	Development/Pre-Construction	→	●	\$140,000	\$0	\$7,200	\$4,950
25754	Warroo Sporting Complex Canteen Fit Out	No	Project Complete	●	●	\$14,265	\$14,265	\$13,718	\$0
25947	Capital Works - New Gwydir Laycock BMX Track Design	No	Cancelled	●	●	\$20,000	\$20,000		\$0
25993	Capital Works - Injune Cricket Club Clubhouse - Construct verandah (pending external funding)	No	Development/Pre-Construction	●	●	\$25,000	\$0	\$7,500	\$0
26016	Capital Works - Mitchell Showgrounds Electrical Upgrade	No	Development/Pre-Construction	●	●	\$65,277	\$0		\$0
26024	Special Project - Audit to determine Capacity & Capability of Maranoa Sporting Infrastructure	No	Initiation & Definition	●	●	\$22,000	\$16,500	\$15,000	\$12,650

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On Time Legend: ○ Not Started ● On Schedule ● Generally on Schedule ● Not on Schedule → Multi Year Project On Budget Legend: ● On Track ● Generally on Track with Minor Issues ● Off Track/Review Required

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Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26025	Special Project - Surat Sporting Complex Painting (Bar and Betting Area)	No	Project Complete	●	●	\$25,000	\$25,000	\$26,000	\$0
26029	Capital Works - Roma Dog Park extension	No	Implementation/Construction	○	●	\$50,000	\$50,000	\$2,476	\$39,308
26045	Capital Works - Surat Cricket Nets Renewal (pending external funding)	No	Initiation & Definition	○	○	\$7,500	\$0		\$0
26046	Capital Works - Surat Pump Track Design	No	Cancelled	●	●	\$0	\$0		\$0
26047	Capital Works - Surat Recreational Grounds Irrigation Project	No	Implementation/Construction	●	●	\$55,000	\$55,000	\$27,891	\$11,893
26059	Capital Works - Wallumbilla Tennis Courts install hit up wall and cricket practice nets	No	Initiation & Definition	●	○	\$48,000	\$48,000		\$0
<b>Sport &amp; Recreation Total:</b>						<b>\$832,715</b>	<b>\$545,721</b>	<b>\$495,640</b>	<b>\$72,035</b>

**State Emergency Service**

26036	Capital Works - SES Surat Storage Facility & Marshalling Area (pending external funding SES support grant 2025_26))	No	Cancelled	○	○	\$0	\$0		\$0
<b>State Emergency Service Total:</b>						<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

**Stormwater Drainage**

26042	Special Project - Survey of Underground Stormwater network - Surat, Wallumbilla, Yuleba	No	Development/Pre-Construction	○	●	\$40,000	\$40,000		\$0
<b>Stormwater Drainage Total:</b>						<b>\$40,000</b>	<b>\$40,000</b>		<b>\$0</b>

**Strategic Proj Planning & Asset Mngt**

26033	Special Project - Development of a Strategic Asset Management Plan	No	Initiation & Definition	●	●	\$75,000	\$30,000	\$16,560	\$0
<b>Strategic Proj Planning &amp; Asset Mngt Total:</b>						<b>\$75,000</b>	<b>\$30,000</b>	<b>\$16,560</b>	<b>\$0</b>

**Surat Cobb & Co Changing Station**

26049	Capital Works - Surat Aquarium Landing Design and Construction	No	Development/Pre-Construction	○	●	\$100,000	\$0	\$3,600	\$68,840
<b>Surat Cobb &amp; Co Changing Station Total:</b>						<b>\$100,000</b>	<b>\$0</b>	<b>\$3,600</b>	<b>\$68,840</b>

**Swimming Pools**

24176	Roma Denise Spencer Pool Design and Construction (refer also WO22307 design)	Yes	Implementation/Construction	→	●	\$21,580,000	\$17,072,034	\$10,179,400	\$11,485,851
24514	Mitchell Pool Upgrade Kiosk and Change Rooms	No	Design	●	●	\$10,000	\$10,000	\$0	\$4,000
25948	Capital Works - Replace damaged Shed at the Injune Pool	No	Project Complete	●	●	\$47,000	\$47,000	\$34,500	\$0
25967	Capital Works - Mitchell Pool Generator	No	Implementation/Construction	●	●	\$38,752	\$38,752	\$25,352	\$0
26041	Capital Works - Surat Pool Entrance Upgrade	No	Design	●	●	\$80,000	\$0	\$20,743	\$64,651
26218	Capital Works - Injune Swimming Pool - Replacement Shade Sail - Insurance Claim PR0050304	No	Open	○	○			\$25,140	\$25,140
<b>Swimming Pools Total:</b>						<b>\$21,755,752</b>	<b>\$17,167,786</b>	<b>\$10,285,135</b>	<b>\$11,579,642</b>

**Tourism**

24539	Yuleba Fire Tower Refurbishment of the fire tower cabin & interpretive historical display located within Cobb & Co Park	Yes	Implementation/Construction	→	●	\$250,805	\$250,805	\$242,615	\$0
25937	Capital Works - Injune Eagle Sculpture Installation	No	Project Complete	●	●	\$14,400	\$14,400	\$14,256	\$0
26199	Capital Works - Recognition of Contributed Asset - Injune Eagle Sculpture	No	Project Complete	●	●	\$23,000	\$23,000	\$23,000	\$0
<b>Tourism Total:</b>						<b>\$288,205</b>	<b>\$288,205</b>	<b>\$279,871</b>	<b>\$0</b>

**Tourism Operations**

26038	Special Project - Renew and update tourism signage	No	Initiation & Definition	●	●	\$100,000	\$0	\$22,103	\$10,591
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On Time Legend: ○ Not Started ● On Schedule ● Generally on Schedule ● Not on Schedule → Multi Year Project On Budget Legend: ● On Track ● Generally on Track with Minor Issues ● Off Track/Review Required

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Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26039	Special Project - Cobb and Co Changing Station Museum Painting	No	Project Complete	●	●	\$45,000	\$45,000	\$11,000	\$0
26040	Special Project - Renewal of the Tourism Strategy	No	Development/Pre-Construction	●	●	\$25,000	\$18,750	\$12,741	\$0
Tourism Operations Total:						\$170,000	\$63,750	\$45,844	\$10,591

Urban Streets									
22257	Vehicle rest area - Eastern approach to Roma (opposite Big Rig) (SLRIP)	Yes	Implementation/Construction	→	●	\$1,958,099	\$1,958,099	\$1,428,677	\$491,721
22873	Cycle Network Miscamble and Queen Street Roma - Intersection Upgrade CNLGG (refer WO20271 design)	Yes	Development/Pre-Construction	●	●	\$725,826	\$700,000	\$169	\$5,920
23685	Cycle Network 2023-24 Miscamble Street - Queen St to Currey Street Roma - detailed design for active transport facilities	Yes	Implementation/Construction	●	●	\$26,333	\$26,333	\$1,652	\$0
24365	Long Distance Coach Stop Program - Yuleba	Yes	Development/Pre-Construction	●	●	\$17,316	\$0	\$0	\$23,069
24584	Safety Improvements for Pedestrian at Rail Level Crossings - Alice and Mary Streets Mitchell	Yes	Design	→	●	\$700,000	\$12,000	\$33,486	\$119,098
24721	Cycle Network 2023-24 - Miscamble Street, Carnarvon Highway to Arthur Street Roma detailed design for active transport facilities	Yes	Development/Pre-Construction	●	●	\$19,926	\$19,926	\$15,617	\$0
24722	Widen bitumen to kerb Ivan Street Surat (Charlotte to Cordelia)	Yes	Project Complete	●	●	\$223,881	\$223,880	\$166,866	\$0
24723	Widen bitumen to kerb William Street Surat (Cordelia to Bertha)	No	Project Complete	●	●	\$63,858	\$63,858	\$15,053	\$0
25113	Mossvale Road Culvert Upgrade (Santos Contribution)	Yes	Design	●	●	\$200,000	\$0	\$39,900	\$0
25348	Floodway / Stormwater improvements on Creek Street / Amby North Intersection	No	Project Complete	●	●	\$69,590	\$69,590	\$67,562	\$0
25919	Miscamble Street East Roma Culvert Upgrade Final Works (previous WO 22801)	No	Implementation/Construction	→	●	\$55,978	\$55,978	\$0	\$22,700
25945	Capital Works - Arthur St Roma (McDowall to Bowen St) - Kerb and Channel works & design for asphalt overlay	No	Development/Pre-Construction	○	●	\$200,000	\$163,000	\$12,000	\$31,275
25959	Capital Works - Browns Lane design to an urban access standard	No	Design	●	●	\$55,000	\$55,000	\$24,678	\$25,098
25961	Capital Works - Design of Burke Street Yuleba Bitumen Seal Ch 0.02 to 150 mt	No	Design	●	●	\$12,000	\$12,000	\$4,097	\$180
25962	Capital Works - Design of the Widening for Beaumont Drive	No	Implementation/Construction	●	●	\$70,000	\$70,000	\$26,404	\$13,836
25991	Capital Works - Urban Road Reseal Program 2025/2026	No	Development/Pre-Construction	○	●	\$750,000	\$670,000	\$91	\$0
25992	Capital Works - Warrego Highway Parking Lane Rehabilitation (Flinders to Landsborough) (NEW WO 26103)	No	Project Close	●	●	\$0	\$0	\$0	\$0
26103	Capital Works - Warrego Highway Parking Lane Rehabilitation (Flinders to Landsborough) (OLD WO 25992)	No	Project Close	●	●	\$40,000	\$40,000	\$1,201	\$0
26186	Capital Works - Arthur Street Roma Carpark (North) - Replacement Shade Sail on Southern Side - Insurance Claim	No	Project Complete	●	●	\$12,880	\$12,880	\$12,880	\$0
Urban Streets Total:						\$5,200,687	\$4,152,544	\$1,850,335	\$732,895

Waste Management									
25142	Waste Management - Illegal dumping clean up and implement Community Waste Facility management procedures	No	Implementation/Construction	●	●	\$304,539	\$200,000		\$40,255
25144	Waste Management - Implementation of site based management plans including staff training	No	Open	●	○	\$140,886	\$140,886		\$0
25995	Capital Works - Appliance Recovery Hub	No	Project Complete	●	●	\$40,000	\$40,000	\$26,000	\$0
25996	Capital Works - Leachate Plan for Waste facilities	No	Development/Pre-Construction	●	●	\$652,000	\$652,000	\$4,225	\$0
25997	Special Project - Revise and update Maranoa waste management strategy and regional operational plans	No	Development/Pre-Construction	●	●	\$30,000	\$30,000	\$30,127	\$16,352
26037	Capital Works - Stormwater Management Upgrades for the Roma Waste Management Facility	No	Development/Pre-Construction	●	●	\$300,000	\$300,000	\$4,225	\$0
26053	Special Project - Waste Management - Implementation of environmental monitoring programs	No	Implementation/Construction	●	●	\$500,000	\$409,095	\$174,424	\$8,379

Work Order	Title	Externally Funded	Status	On Time	On Budget	Annual Budget	YTD Budget	YTD Expenditure	Committed
26054	Special Project - Waste Management - Implementation of site based management plans including staff training	No	Implementation/Construction	●	●	\$50,000	\$40,000	\$24,780	\$20,675
Waste Management Total:						\$2,017,425	\$1,811,981	\$263,781	\$85,660
<b>Water Administration</b>									
25979	Special Project - Dosing Systems Yearly Service and Report	No	Project Close	●	●	\$190,000	\$190,000	\$178,720	\$0
25980	Special Project - Updates to the SCADA platform	No	Development/Pre-Construction	●	○	\$120,000	\$120,000	\$22,633	\$0
25984	Special Project - Reservoir Cleaning Program	No	Implementation/Construction	●	●	\$60,000	\$60,000	\$11,750	\$0
26017	Special Project - Water Pressure Testing and Network Analysis Roma CBD	No	Implementation/Construction	●	●	\$25,000	\$12,500	\$2,270	\$0
Water Administration Total:						\$395,000	\$382,500	\$215,373	\$0
All Projects Total:						\$107,991,255	\$73,677,900	\$45,861,739	\$32,096,550

**INFORMATION REPORT**

**Meeting:** Ordinary 20 May 2026

**Date:** 13 May 2026

**Item Number:** L.2

**File Number:** D26/49194

**SUBJECT HEADING:** Monthly Report | Meeting Actions update - April 2026 & outstanding actions

**Classification:** Open Access

**Officer's Title:** Coordinator - Executive & Elected Member Support Services

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**Executive Summary:**

The purpose of this report is to provide Council with an update on the status of Council meeting actions for the month of April 2026, and an update on outstanding actions in progress from the beginning of this term of Council.

**Officer's Recommendation:**

That Council receive and note the Officer's report as presented.

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**Background:**

This monthly report provides an update on the status of Council decisions at ordinary meetings held in April 2026.

It also provides an update on outstanding actions (in progress), from the beginning of this term of Council.

The aim of the report is to provide council and the community visibility on the progress of implementation of decisions made at Council meetings.

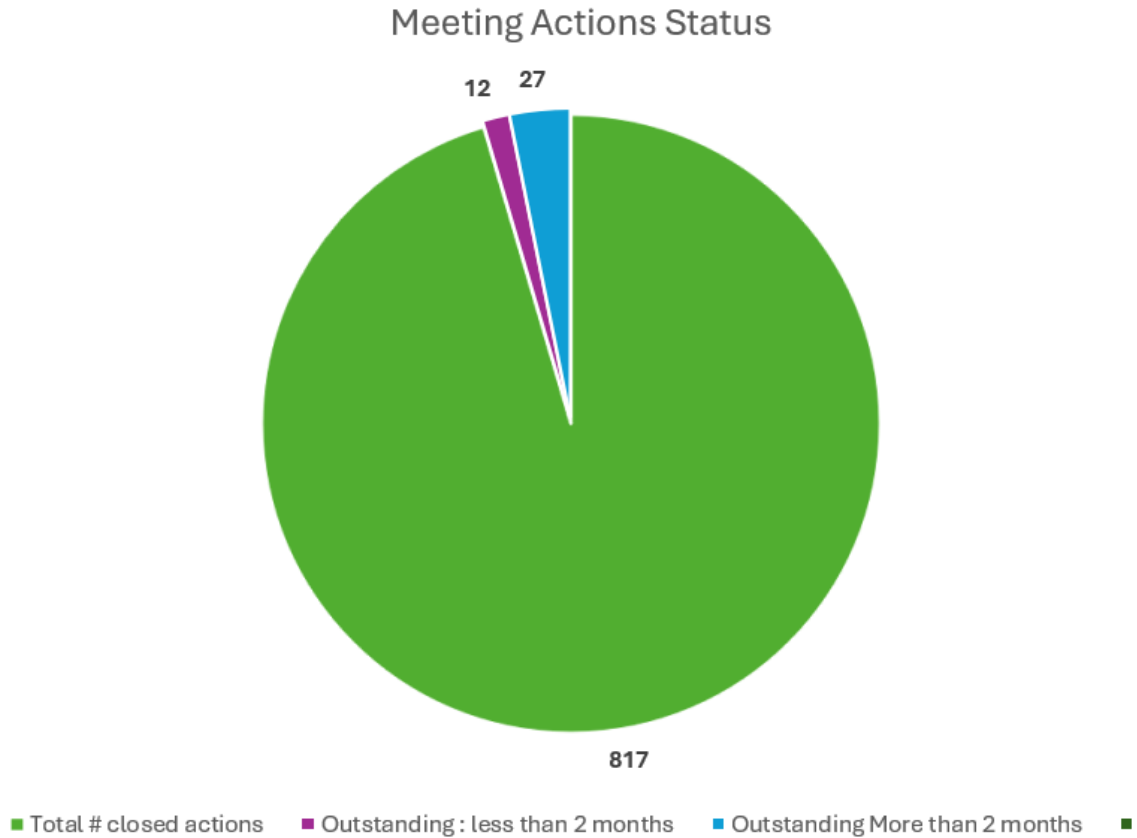
**Body of Report:**

Ordinary Meetings were held in April 2026 on the 9<sup>th</sup> and 23<sup>rd</sup>.

April 2026

Total Number of Decisions requiring Implementation	Number Outstanding	Number Completed
22	5	17

Below is a chart showing the overall progress on meeting actions from council meeting decisions. The period measured is from the commencement of this term until the reporting period.



Attachment 1 shows the decisions and subsequent status of Council Meeting Resolutions for the month of April 2026.

Attachments 2 - 6 shows the status of outstanding actions for each Directorate from the commencement of this term of Council as at 18/05/26-

Current Reporting Period

Directorate	# Outstanding
Office of the CEO	4
Corporate Services	12
Engineering	2
Regional Development, Environment & Planning	10
Strategic Roads, Airports & Major Projects	11
<b>Total</b>	<b>39</b>

**Prior reporting period (as at 16/0426)**

Directorate	# Outstanding
Corporate Services	16
Office of the CEO	3
Engineering	2
Regional Development, Environment & Planning	11
Strategic Roads, Airports & Major Projects	12
<b>Total</b>	<b>44</b>

**Link to Corporate Plan:**

Corporate Plan 2023-2028  
 Corporate Plan Pillar 4: Accountability  
 4.5 Good governance framework

**Supporting Documentation:**

- |                   |   |           |
|-------------------|---|-----------|
| <a href="#">1</a> | Meeting Actions - Ordinary Meetings April 2026                                  | D26/50613 |
| <a href="#">2</a> | Office of CEO   Outstanding Actions @ 18/05/26                                  | D26/50716 |
| <a href="#">3</a> | Corporate Services   Outstanding Actions @ 18.05.26                             | D26/50811 |
| <a href="#">4</a> | Engineering   Outstanding Actions @ 18/05/26                                    | D26/50826 |
| <a href="#">5</a> | Regional Development, Environment and Planning   Outstanding Actions @ 18/05/26 | D26/50849 |
| <a href="#">6</a> | Strategic Roads, Airports & Major Projects   Outstanding Actions @ 18/05/26     | D26/50970 |

**Report authorised by:**

Chief Executive Officer

<b>Action Sheets Report</b>	<b>Division:</b>	All divisions	<b>Date From:</b>	9/04/2026
	<b>Committee:</b>	Ordinary Meetings – April 2026	<b>Date To:</b>	23/04/2026
				<b>Printed: Monday, 18 May 2026 11:42:23 AM</b>

^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	STATUS
9/04/2026	OM/04.2026/03	Maranoa and Western Downs Regional Council Collaboration	That Council amend Resolution Number OM/07.2024/28 to read as follows:  That Council:  1. <del>Approve the Mayor to write to Western Downs Regional Council seeking to establish an executive collaboration working group between the two Councils.</del>  2. Give in principle support to holding an annual full Council session between Maranoa Regional Council and Western Downs Regional Council, alternating between regions, to foster networking and relationship building.	Coordinator - Executive & Elected Member Support Services	Action reassigned to Coordinator to discuss a preferred date with Councillors for the next session.	In Progress
9/04/2026	OM/04.2026/04	Consideration of Elected Member Attendance - 2026 LGAQ Bush Councils Convention	That Council:  1. Endorse the attendance of available Councillors at the LGAQ Bush Councils Convention on 26 – 28 May in Longreach.  2. Draw the required funds from attending individual Councillor Conference budgets.	Coordinator - Executive & Elected Member Support Services	Registrations completed and accommodation secured. 2 cars booked for travel.	Complete
9/04/2026	OM/04.2026/05	Local Laws Review	That Council:  1. Adopt the Public Interest Test Report as set out in Attachment C;  2. Adopt, pursuant to Section 29 of the Local Government Act 2009, the following amending instruments (as set out in Attachment D) which are to commence on the date that the notice is published in the gazette:	Governance Officer	Required actions completed 07/05/26	Complete

<b>Action Sheets Report</b>	<b>Division:</b>	All divisions	<b>Date From:</b>	9/04/2026
	<b>Committee:</b>	Ordinary Meetings – April 2026	<b>Date To:</b>	23/04/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	STATUS
			(a) Administration (Amendment) Local Law No. 1 2026			
			(b) Animal Management (Amendment) Local Law No. 1 2026			
			(c) Community and Environmental (Amendment) Local Law No. 1 2026			
			(d) Local Government Controlled Areas, Facilities and Roads (Amendment) Local Law No. 1 2026			
			(e) Parking (Amendment) Local Law No. 1 2026			
			(f) Operation of Saleyards (Amendment) Local Law No. 1 2026			
			(g) Aerodromes (Amendment) Local Law No. 1 2026			
			(h) Waste Management (Amendment) Local Law No. 1 2026			
			(i) Animal Management (Amendment) Subordinate Local Law (No. 1) 2026			
			(j) Community and Environmental (Amendment) Subordinate Local Law (No. 1) 2026			
			(k) Local Government Controlled Areas, Facilities and Roads (Amendment) Subordinate Local Law (No. 1) 2026			
			(l) Parking (Amendment) Subordinate Local Law (No. 1) 2026			

<b>Action Sheets Report</b>	<b>Division:</b>	All divisions	<b>Date From:</b>	9/04/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	STATUS
			3. Adopt, pursuant to section 32 of the Local Government Act 2009, a consolidated version of the following local laws (as set out in Attachment E), which incorporate the amendments in resolution 2:  (a) Local Law No. 1 (Administration) 2011; (b) Local Law No. 2 (Animal Management) 2011; (c) Local Law No. 3 (Community and Environmental Management) 2011; (d) Local Law No. 4 (Local Government Controlled Areas Facilities and Roads) 2011; (e) Local Law No. 5 (Parking) 2011; (f) Local Law No. 6 (Operation of Saleyards) 2011; (g) Local Law No. 7 (Operation of Aerodromes) 2011; (h) Local Law No. 8 (Waste Management) 2018. (i) Subordinate Local Law No. 2 (Animal Management) 2011; (j) Subordinate Local Law No. 3 (Community and Environmental Management) 2011; (k) Subordinate Local Law No. 4 (Local Government Controlled Areas Facilities and Roads) 2011;			

<b>Action Sheets Report</b>	<b>Division:</b>	All divisions	<b>Date From:</b>	9/04/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	STATUS
			(l) Subordinate Local Law No. 5 (Parking) 2011;  4. Adopt, pursuant to Section 29 of the Local Government Act 2009, the following repealing instrument (as set out in Attachment F) which are to commence on the date that the notice is published in the gazette:  (a) Local Law (Repealing) Local Law No. 1 2026  5. Adopt, pursuant to Section 29 of the Local Government Act 2009, the new subordinate local law (as set out in Attachment G), which are to commence on the date that the notice is published in the gazette:  (a) Subordinate Local Law No. 1 (Administration) 2026  6. Delegate power to the Chief Executive Officer, pursuant to section 257(1)(b) of the Local Government Act 2009, to take all steps necessary to comply with the requirements for publication set out in section 29B of the Local Government Act 2009 which includes providing advice to the Department.			
9/04/2026	OM/04.2026/06	Related Parties Disclosure Policy	That Council:  1. Adopt the Related Party Disclosures Policy as presented.	Manager - Financial Operations	Completed 30 April 2026 at 8:38:24 AM - Adopted policy sent to Governance on 13 April 2026 and was updated on the website and the internal policy register on the same day.	Complete

<b>Action Sheets Report</b>	<b>Division:</b>	All divisions	<b>Date From:</b>	9/04/2026
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			2. Repeal all other previous policies with relation to related party disclosures.			
9/04/2026	OM/04.2026/07	Caretaker Period Policy	That Council adopt the Caretaker Period Policy as presented.	Manager - Governance & Risk Services	Completed 24 April. Policy placed on internal and external website.	Complete
9/04/2026	OM/04.2026/08	Bendemere Pony Club - Trustee Lease - Lot 41 on WV1371	That this item be withdrawn from the agenda.	Property & Tenure Officer	Completed 16 April 2026 - Item withdrawn	Complete
9/04/2026	OM/04.2026/09	Cafe on Second - Option to Renew Lease	That Council: <ol style="list-style-type: none"> <li>1. Approve the extension of the Injune Commercial Space Lease Agreement with Womblebank Sawmilling Co Pty Ltd, as Trustee for the Trent and Nicki Family Trust, for a further one (1) year term until 2 July 2027.</li> <li>2. Authorise the Chief Executive Officer (or delegate), to execute documentation relating to the renewal of the Lease.</li> </ol>	Property & Tenure Officer	Completed 16 April 2026 - Received necessary documents from MWL - Correspondence letter with director for signing	Complete
9/04/2026	OM/04.2026/10	Amendment to the 2025/26 Budget	That Council, pursuant to sections 169, 170 and 171 of the Local Government Regulation 2012, adopt the amended Budget for the 2025/26 financial year as per Attachment 1, incorporating: <ul style="list-style-type: none"> <li><input type="checkbox"/> The statement of income and expenditure;</li> <li><input type="checkbox"/> The statement of financial position;</li> <li><input type="checkbox"/> The statement of cash flow;</li> <li><input type="checkbox"/> The statement of changes in equity;</li> <li><input type="checkbox"/> The long-term financial plan;</li> <li><input type="checkbox"/> The measures of financial sustainability;</li> <li><input type="checkbox"/> The Statement of Capital Works; and</li> <li><input type="checkbox"/> Project Works Program.</li> </ul>	Chief Financial Officer	Completed 30 April 2026 - Confirming, this has been imported to BIS correctly. Instructed team to inform stakeholders.	Complete

<b>Action Sheets Report</b>	<b>Division:</b>	All divisions	<b>Date From:</b>	9/04/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	STATUS
9/04/2026	OM/04.2026/14	Notice to Amend OM/01.2026/26	That Council amend Resolution Number OM/01.2026/26 to read as follows:  That Council:  1. Agree to enter a three (3) year Trustee Permit with Greybeard Family Investments Pty Ltd over Lot 91 on M5356, for the purpose of grazing.  2. Permit the installation of a fence along the eastern boundary, ensuring access is maintained for any travelling stock and continued access to the formed road is preserved.  3. Advise that the road type parcel is still required for its intended purpose.  4. Authorise the Chief Executive Officer (or delegate) to sign documentation in relation to this decision.	Manager - Facility & Property Services	Notification provided to trustee permit holder.  Legal documentation with solicitors for finalisation.	In Progress
9/04/2026	OM/04.2026/15	Erindale Road   Reinstatement of Road Request	That Council:  1. <del>Receive the report as an update on the Erindale Road matter and Resolution No. OM/02.2025/17.</del>  2. Approve Option 2, being the full reimbursement of reinstatement costs for Erindale Road, subject to Council securing land tenure to formalise a road reserve over the existing/historic alignment of Erindale Road.	Deputy CEO	Target date changed 20 July 2026 - Landowner advised on initial outcome of matter and process is set to take a minimum of 3 months to be formalised.	In Progress
23/04/2026	OM/04.2026/17	Proposed Adjustment to 2026 Meeting Schedule   Date change May and August	That Council:  1. Amend the second ordinary meeting date in May - from Thursday 21 May to Wednesday 20 May 2026.	Coordinator - Executive & Elected Member Support Services	Completed 24 April 2026 at 12:40:04 PM - Updated Meeting Schedule posted to the website, diaries updated and meeting software updates completed.	Complete

<b>Action Sheets Report</b>	<b>Division:</b>	All divisions	<b>Date From:</b>	9/04/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	STATUS
			2. Amend the second ordinary meeting date in August - from Thursday 27 August Tuesday 25 August.  3. Publish the updated meeting schedule on Council's website reflecting these changes.			
23/04/2026	OM/04.2026/18	Local Government Remuneration Commission Schedule - Commencing 1 July 2026	That Council receive and note the findings of the Local Government Remuneration Commission's review.	Coordinator - Executive & Elected Member Support Services	Completed 24 April 2026 - Notification of changes effective 1 July 2026 issued internally as required and included as part of 2026/27 budget preparations.	Complete
23/04/2026	OM/04.2026/21	2026-2027 Council Fees and Charges	That Council:  1. Adopt the Fees and Commercial Charges with a commencement date of 1 July 2026.  2. Resolve that, in relation to those cost-recovery fees to which Section 97 of the Local Government Act 2009 applies:  (i) the applicant is the person liable to pay these fees; and  (ii) the fee must be paid at or before the time the application is lodged.  3. Delegate to the Chief Executive Officer the power to amend fees and charges to which section 262 (3) (c) of the Local Government Act 2009 applies.	Manager - Financial Operations	Required actions completed 1 May 2026.	Complete
23/04/2026	OM/04.2026/22	2025/26 Quarter 3 Progress Report   Operational Plan to 31 March 2026	That Council:  1. Receive and note the 2025/26 Quarter 3 Operational Plan Report.  2. Endorse the Quarter 3 Report as presented, in accordance with	Governance Officer	Progress report made available to the public. Completed 07 May 2026.	Complete

<b>Action Sheets Report</b>	<b>Division:</b>	All divisions	<b>Date From:</b>	9/04/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	STATUS
			Section 104 (7) of the Local Government Act 2009.			
23/04/2026	OM/04.2026/24	Lease over Lot 2 on SP309872 - Option to Renew	That Council: 1. Approve the extension of the Lease over Lot 2 on SP309872 for a further five (5) year term utilising the option to renew, expiring 31 October 2031 with Brent and Nardia Zollener.  2. Authorise the Chief Executive Officer (or delegate), to execute documentation relating to the renewal of the Lease.	Property & Tenure Officer	Completed 29 April 2026 at 4:21:04 PM - Correspondence Letter has been emailed to Lessee - Solicitors have been asked to complete the necessary documentation to reflect the renewal of the Lease.	Complete
23/04/2026	OM/04.2026/25	Maranoa Creche and Kindergarten - Option to Renew Lease	That Council: 1. Approve the extension of the Lease over Lot 13 on R8613, with The Creche and Kindergarten Association Limited, for a further three (3) year term in accordance with the existing lease provisions.  2. Authorise the Chief Executive Officer (or delegate) to execute the necessary documentation.	Property & Tenure Officer	Completed 29 April 2026 - Correspondence Letter has been emailed to Maranoa Creche and Kindergarten - Solicitors have been asked to complete the necessary documentation to reflect the renewal of the Lease. - C&K have emailed to acknowledge receiving the letter and await necessary documents for signing.	Complete
23/04/2026	OM/04.2026/26	Community Book Exchange	That Council: 1. <b>Receive and note the report and give in principle support to the locations with final sign off by the CEO (or delegate).</b>  2. <del>Confirm the community partners for the Community Book Exchange program across the Maranoa region.</del>  3. <del>Approve up to \$8,000 for implementation from Tourism and Community Development Management and Support</del>	Local Development Officer Mitchell	Photo of locations being collated for CEO final approval. Notifications finalised for point 2.  Budget implications noted by the CFO.  Target date changed to 22/04/27 to allow for review of trial to be presented to Council.	In Progress

<b>Action Sheets Report</b>	<b>Division:</b>	All divisions	<b>Date From:</b>	9/04/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	STATUS
			<p>Materials and Services GL 2880.2001.2001.</p> <p>4. Undertake a review on the community book exchange at the 12 month anniversary, and a report be presented to Council at that time.</p>			
23/04/2026	OM/04.2026/27	Development Application - Material Change of Use - "Undefined Use" (Domestic Outbuilding) 45 Wheeler Drive, Roma (Ref:2026/21680)	That the development application for a Material Change of Use – "Undefined Use" (Domestic Shed) located at 45 Wheeler Drive, Roma, described as Lot 21 on SP257148 be approved subject to the listed Conditions and General Advice:-	Planning Officer	Completed 28 April 2026 - Decision Notice & Council Res sent to applicant (D26/43145)	Complete
23/04/2026	OM/04.2026/28	Development Application - Material Change of Use - "Dwelling House" (Domestic Outbuilding) 483c Corfe Road, Roma (Ref:2026/21718)	That the development application for a Material Change of Use – "Dwelling House" (Domestic Outbuilding) located at 483c Corfe Road, Roma, properly described as Lot 271 on SP271326, be approved subject to the listed conditions and general advice:-	Planning Officer	Completed 28 April 2026 - Decision Notice & Council Res Letter Sent to Applicant (D26/43154)	Complete
23/04/2026	OM/04.2026/29	Request For Fee Wavier - Planning Application 2026/21735 (Material Change of Use "Home Based Business" (Beauty Shop)	<p>That Council:</p> <ol style="list-style-type: none"> <li>Refuse to grant a waiver of the application fee of \$620 for the submitted Material Change of Use "Home-Based Business" (Beauty Shop) located in Roma (Reference: 2026/21735), and:</li> <li>Issue a notice to the applicant stating the waiver of the application fee of \$620 has been denied and the payment of the application fee must be made to Council within 10 Business Days in order for the application to be deemed as Properly Made.</li> </ol>	Planning Officer	28 April 2026 - Action Notice & Council Res Letter sent to Applicant (D26/43206)	Complete
23/04/2026	OM/04.2026/31	Applications through Regional Arts Development Fund	That Council endorse the RADF Committee's grant assessment	Regional Arts and Culture Officer	Applicant notified of Council's decision.	Complete

<b>Action Sheets Report</b>	<b>Division:</b>	All divisions	<b>Date From:</b>	9/04/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	STATUS
		(RADF) Program 2025/2026	recommendation, and approve funding from the RADF budget (GL 2885.2250) to support the Wallumbilla Agriculture & Pastoral Association Inc. workshop for \$2,140.			
23/04/2026	OM/04.2026/32	High Level Route Assessment   Big Rig to Lake Neverfill Shared Pathway	<p>That Council:</p> <ol style="list-style-type: none"> <li>1. <del>Receive and note the report as an update on the route assessment project for a shared pathway connection between the Big Rig and Lake Neverfill / Campbell Park; and</del></li> <li>2. <del>Endorses Option 4B as the preferred alignment in principle, subject to further refinement as the project progresses through preliminary and/or detailed design, including consideration of flood immunity, environmental constraints, and land tenure requirements.</del></li> <li>3. Be presented with a cost estimate for next phase of the project for consideration as part of the 2026/27 budget deliberations, including potential external funding opportunities.</li> </ol>	Deputy CEO	Cost estimate for the next phase of the project to be included in the 2026/27 budget deliberations for n 4B, including potential external funding opportunities. Target date changed to 30 June 2026.	In Progress

<b>Action Sheets Report</b>	<b>Division:</b>	Office of the CEO	<b>Date From:</b>	10/04/2024
	<b>Outstanding:</b>	4	<b>Date To:</b>	18/05/2026
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MEETING DATE	ITEM NUMBER	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	ESTIMATED COMPLETION DATE
14/05/2025	OM/05.2025/02	Development of a Maranoa Regional Council Employee Volunteer Policy	That a policy be drafted and a report be presented with costings for a Maranoa Regional Council Employee Volunteer Policy incorporating 2 days of volunteering leave per year (non-accruing), for consideration as part of the 2025/26 budget deliberations.	Manager – People & Capability	Draft policy presented to Council at briefing on 11/03/26. Final policy to be presented approximately August 2026 for adoption.	21/08/26
11/12/2025	OM/12.2025/21	Tender 26008 - Lease and Operation of the Roma Saleyards Cafe (Food and Beverage Service)	That Council: 1. <del>Accept AS-RAJ Group Pty Ltd for Tender 26008 Lease and Operation of the Roma Saleyards Cafe (Food and Beverage Service) for the tendered lease rate of \$27,600 per annum (excluding GST).</del> 2. Authorise the Chief Executive Officer (or delegate) to negotiate and execute the lease for a period of 3 years with an option for a further 2 x 1 year options.	General Manager	Final legal review of documentation in progress. Once completed required parties will sign off on the tender documentation. Target date extended.	30/05/26
9/04/2026	OM/04.2026/03	Maranoa and Western Downs Regional Council Collaboration	That Council amend Resolution Number OM/07.2024/28 to read as follows: That Council: 1. <del>Approve the Mayor to write to Western Downs Regional Council seeking to establish an executive collaboration working group between the two Councils.</del> 2. Give in principle support to holding an annual full Council session between Maranoa Regional Council and Western Downs Regional Council, alternating between regions, to foster networking and relationship building.	Coordinator – Executive & Elected Member Support Services	Action reassigned to Coordinator to discuss a preferred date with Councillors for the next session	30/05/26
7/05/2026	OM/05.2026/10	Roma Saleyards Contract Services Agreement - Option to Extend	That Council: 1. <del>Receive and note the report.</del> 2. Approve a One Year Term with an end date of 28 July 2027.	General Manager - Saleyards	1. 1x letter to contractor confirming Council's decision/ approval of a One Year Term with an end of date 28 July 2027.	22/05/26

<b>Action Sheets Report</b>	<b>Division:</b>	Office of the CEO	<b>Date From:</b>	10/04/2024
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<b>Action Sheets Report</b>	<b>Division:</b>	Corporate Services	<b>Date From:</b>	10/04/2024
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	ESTIMATED COMPLETION DATE
12/12/2024	OM/12.2024/23	Surat RSL Hall Kitchen - Request to Lease	That Council:  1. Decline the request to enter into a formal Agreement with the applicant for exclusive use of the Surat RSL Hall Kitchen.  2. Request that a report be tabled at a future meeting of Council, which includes full details of how this facility operates, and details of what is required for the kitchen to be hired out as a commercial facility.	Property Tenure Officer	Target date changed - PowerPoint with Manager to take to an upcoming Briefing	12/06/26
12/12/2024	OM/12.2024/01	Housing divestment	Council resolve:  1. In relation to unexpended funds of \$1,032,885 from the Rural Service Centre Pilot discontinued in 2013:  o To unlink those funds from Council's exit from the social housing system  o To submit proposals to the Department of Housing and Public Works on local housing developments.  2. To affirm its decision to not seek Registration under the National Regulatory System for Community Housing and exit the social housing system through:  o The same property distribution split in lieu of payment of contingent liability under funding agreements as had previously been agreed with the department  <input type="checkbox"/> Council transferring 20 properties to the department  <input type="checkbox"/> Council retaining 30 properties outside of the social housing system  3. A revised distribution split of accumulated surplus program funds on a per unit of accommodation/dwelling basis that equitably aligns with the property distribution split.	Director Corporate Services	Director Corporate Services advises this is unlikely to be finalised prior to end of FY. Further update will be sought from the department on progress of the process.	30/06/26

<b>Action Sheets Report</b>	<b>Division:</b> Corporate Services	<b>Date From:</b> 10/04/2024
	<b>Outstanding:</b> 12	<b>Date To:</b> 18/05/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	ESTIMATED COMPLETION DATE
			Seek a full report on our community/social housing situation to be brought back to Council in the new year via a briefing.			
26/03/2025	OM/03.2025/33	Roma History Lodge - Building and Maintenance	That Council: <ol style="list-style-type: none"> <li>1. <del>Work with the Roma History Lodge to apply for grants for this project.</del></li> <li>2. <del>Consider additional funding in 2025/26 budget for further works to the Roma History Lodge, totally \$28,800 inc GST, as per estimate of costs provided.</del></li> <li>3. Consider a further policy that addresses works undertaken on Council facilities to ensure they comply with the building act and appropriate standards.</li> </ol>	Manager Facility & Property Services	Policy required	28/05/26
24/04/2025	OM/04.2025/46	Advertising at Roma Airport and Roma Saleyards	That Council: <ol style="list-style-type: none"> <li>1. <del>Formally decline the offer presented by Paradise Outdoor Advertising to provide advertising solutions at Roma Airport and Roma Saleyards.</del></li> <li>2. <del>Be provided a report on alternative solutions to produce advertising revenue at the airport and saleyards at a future meeting.</del></li> <li>3. Be provided a report on broader solutions to advertising opportunities across the region.</li> </ol>	Director Corporate Services	Draft Policy has been prepared, to be finalised and distributed to internal stakeholders prior to presentation to Council.  Draft policy to be presented to the Mayor on 21/05 prior to presentation to Council.	19/06/26
24/07/2025	OM/07.2025/26	Tender 25044 - Expression of Interest - Studio 2 Roma Community Arts Centre	That Council: <ol style="list-style-type: none"> <li>1. <del>Approves an amendment to Council's Fees and Charges Schedule to include a monthly fee of \$189.00 per studio, at the Roma Community Arts Centre for non-profit organisations.</del></li> </ol>	Manager Facility & Property Services	Valuation now received, briefing to be scheduled in June 2026	15/06/26

<b>Action Sheets Report</b>	<b>Division:</b> Corporate Services	<b>Date From:</b> 10/04/2024
	<b>Outstanding:</b> 12	<b>Date To:</b> 18/05/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	ESTIMATED COMPLETION DATE
			- 2. Enters into a commercial tenancy agreement with Roma Patchwork and Crafters for the use of Studio 2 at the Roma Community Arts Centre, for a term of three (3) years, concluding on 30 September 2028, in alignment with existing studio tenancies. - 3. Approves that Roma Patchwork and Crafters be exempt from rental payments under the agreement until roof repairs in Studio 6 are completed to a satisfactory standard. - 4. Authorise the Chief Executive Officer (or delegate) to execute all necessary documentation. - 5. Receive, via a briefing, a review of the fees and charges for the studios based on lettable space.			
28/08/2025	OM/08.2025/01	Option to Renew - Licence Agreement - Surat Washdown Facility	That Council: 1. Approve the extension of the Licence Agreement with Mandandanji Cultural Heritage Services Pty Ltd for a further three (3) year term in accordance with the terms of the current agreement, until 17 August 2028. 2. Authorise the Chief Executive Officer (or delegate) to determine the annual rental amount, having regard to any additional utilities, maintenance and operational expenses at the premises as a result of this agreement. 3. Authorise the Chief Executive Officer (or delegate), to execute the Licence Agreement.	Property Tenure Officer	Target date extended - Document with Coordinator for review prior to sending to applicant.	29/05/26

<b>Action Sheets Report</b>	<b>Division:</b>	Corporate Services	<b>Date From:</b>	10/04/2024
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	ESTIMATED COMPLETION DATE
13/11/2025	OM/11.2025/20	Resource Recovery Boost Grant 2025 concrete crusher and ancillary equipment	That Council:  1. <del>Approve the application to the Resource Recovery Boost Fund (Small) Online Grant program for the project amount of \$850,000 (excluding GST) for the purchase of a Diesel Powered Concrete Crusher.</del>  2. <b>Approve the inclusion of \$85,000 (excluding GST) in Council's own-source funds as the required 10% contribution to overall project cost (if successful) as a Capital special project, in the 2025-26 Financial Year.</b>	Coordinator – Financial Planning & Performance	Target date changed Unsure if successful in grant application yet.	29/05/26
11/12/2025	OM/12.2025/30	Application for Permit to Occupy - Road Reserve Adjoining Lot 2 on MNG13 and Lot 4 on MNG21 - Application for Trustee Lease over Lot 5 on MNG13.	That Council:  1. <del>Offer no objection to the application for a Permit to Occupy, over road reserve adjoining Lot 2 on MNG13 and Lot 4 on MNG21 for the purpose of grazing, on the condition that no fences or other structures are placed on the road reserve.</del>  2. <del>As Road Manager authorise the use of the land be dealt with under the Land Act 1994 by the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development.</del>  3. <del>Authorise the Chief Executive Officer, or delegate, to sign Part C 'Statement in relation to an application under the Land Act 1994 over State Land' in respect to this application.</del>  4. <b>Agrees to enter into a Trustee Lease over Lot 5 on MNG13, being</b>	Manager – Facility & Property Services	Continuing to wait on receipt of neighbouring property views being sought by the applicant.	29/05/26

<b>Action Sheets Report</b>	<b>Division:</b> Corporate Services	<b>Date From:</b> 10/04/2024
	<b>Outstanding:</b> 12	<b>Date To:</b> 18/05/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	ESTIMATED COMPLETION DATE
			<p>'Kari' Stock Route Water Facility, with Hughes Holdings and Investments for a period of Five (5) years, on the condition that no objection is received from the adjoining Landholder.</p> <p>5. Authorise the Chief Executive Officer, or delegate, to enter into negotiations and execute the Trustee Lease.</p>			
11/12/2025	OM/12.2025/33	Tender 26009 - Lease & Operation of Childcare Centre 85-91 Bowen Street, Roma	<p>That:</p> <p>1. Council Select Tania Rae Sobye as the preferred Tenderer for Tender 26009 - Lease and Operation of Childcare Centre located at 85-91 Bowen Street, Roma Qld 4455.</p> <p>2. Council authorise the Chief Executive Officer (or delegate) to enter into negotiations with Tania Rae Sobye.</p> <p>3. Final terms of the Trustee Lease for 85-91 Bowen Street, Roma for the purpose of a Childcare Centre to be brought to a Council meeting via a briefing.</p>	Property Tenure Officer	Manager still in negotiations with successful Tenderer.	28/08/26
26/02/2026	OM/02.2026/20	Roma Mud Derby - User Agreement	<p>That Council:</p> <p>1. Enter into a User Agreement with Roma Red Neck Mud Racing Inc, for the use of 2-4 Bungil Street Roma, described as Lot 92 on R8614.</p> <p>2. Authorise the Chief Executive Officer (or delegate) to execute the User Agreement.</p>	Manager - Facility & Property Services	Waiting return of User Agreement and further advice from the committee. Date extended.	08/06/26
24/03/2026	OM/03.2026/25	Tender 26035 - Big Rig Cafe Management Agreement	<p>That Council:</p> <p>1. Accept Thiago Ferreira (Happy Batata Café) as the preferred</p>	Property Tenure Officer	Target date changed - Letter confirming Council's decision issued. Agreement negotiations underway with tenderer.	30/06/26

<b>Action Sheets Report</b>	<b>Division:</b>	Corporate Services	<b>Date From:</b>	10/04/2024
	<b>Outstanding:</b>	12	<b>Date To:</b>	18/05/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	ESTIMATED COMPLETION DATE
			<p><del>Tenderer for Tender 26035 – Management and Operation of the Big Rig Café, located at 2 Riggers Road, Roma Qld 4455 for the tendered lease price of \$7,200 including GST (per annum) for an initial term of 2 years with 2 x 2 year options with annual CPI increases.</del></p> <p>2. Authorise the Chief Executive Officer (or delegate), to enter into final negotiations and sign necessary documentation.</p>			
9/04/2026	OM/04.2026/14	Notice to Amend OM/01.2026/26	<p>That Council amend Resolution Number OM/01.2026/26 to read as follows:</p> <p>That Council:</p> <ol style="list-style-type: none"> <li>1. Agree to enter a three (3) year Trustee Permit with Greybeard Family Investments Pty Ltd over Lot 91 on M5356, for the purpose of grazing.</li> <li>2. Permit the installation of a fence along the eastern boundary, ensuring access is maintained for any travelling stock and continued access to the formed road is preserved.</li> <li>3. Advise that the road type parcel is still required for its intended purpose.</li> <li>4. Authorise the Chief Executive Officer (or delegate) to sign documentation in relation to this decision.</li> </ol>	Manager – Facility & Property Services	Notification provided to trustee permit holder. Legal documentation with solicitors for finalisation.	18/06/26

<b>Action Sheets Report</b>	<b>Division:</b>	Engineering	<b>Date From:</b>	10/04/2024
	<b>Outstanding:</b>	2	<b>Date To:</b>	18/05/2026
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^MEETING DATE	RESOLUTION	SUBJECT	MOTION	OFFICER	LATEST COMMENTS	ESTIMATED COMPLETION DATE
28/08/2024	OM/08.2024/79	Roma Bush Gardens/Railway Dam	That Council, in consultation with the Roma Bush Gardens Committee: <ol style="list-style-type: none"> <li>1. Investigate installation of aerial maps of the site at each of the entrances of the Bush Gardens.</li> <li>2. Investigate installation of distance markers around pathways for residents who walk and jog around these paths.</li> <li>3. Check and remove doolan trees around the Bush Gardens before they get out of control and become a danger to residents and more expensive to remove.</li> <li>4. Investigate possible solution to rectify section of concrete path on the north west entrance, that drain runs over, making it an issue to walk across.</li> <li>5. Be provided a further report with the outcome of investigations and costings.</li> </ol>	Chief Operations Officer	<p>Discussion held with association President 21/04 to confirm their priorities moving forward.</p> <p>Point 1 - A sign exists that that isn't in map format but provides an indication of the location of the walker in relation to gardens. The RBG's priority is a new sponsorship sign to generate ongoing and more sponsorship opportunities to raise revenue. The new sign request has been put forward for consideration as a capital project.,</p> <p>Points 4 and 5 – Pricing update required and footpath solution will be put forward as a capital request. Recommend culvert design 2.4m wide footpath.</p>	30/06/26
30/10/2025	OM/10.2025/30	Neil Turner Weir Mitchell	That Council <ol style="list-style-type: none"> <li>1. Re-investigate the options to remove the build-up of sand at the Neil Turner Weir in Mitchell, including any cost recovery streams.</li> <li>2. Bring a report back to Council at an upcoming council meeting via a briefing.</li> </ol>	Ellwood, Dean	Directors and CEO have discussed and investigations commencing.	30/06/26

<b>Action Sheets Report</b>	<b>Division:</b>	Regional Development, Environment and Planning	<b>Date From:</b>	10/04/2024
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12/12/2024	OM/12.2024/30	Lot 2 Carpark   Proposal to Consider Public Art Project	That Council: 1. Support the initial concept of a public art piece, showcasing the Empire Hotel, at the new Lot 2 Carpark; and 2. Be presented with a subsequent report outlining: a. possible costs and delivery timeframe; and b. initial feedback on the concept from the adjacent landowners, Roma Historical Society and the Regional Arts Development Fund Committee.	Regional Arts and Culture Officer	Consultation undertaken with groups and revised quotation obtained. Project put forward for consideration as part of the 2026/27 budget deliberations.	01/07/26
29/01/2025	OM/01.2025/31	Surat Unoccupied State Land	That Council: 1. Decline the department's current offer to purchase EG247 (Lot 124) at this time. 2. Continue to work with local developers to provide opportunities to increase private housing stock in Surat. 3. Review the Maranoa Regional Council Queensland Housing Strategy 2021 - 2025 Local Housing Action Plan at an upcoming briefing.	Director RD, E & P	Review of Council owned land has progressed and will be delivered to Councillors in a upcoming briefing aligning with the development incentive policy.	30/07/26
26/02/2025	OM/02.2025/32	Applications through Regional Arts Development Fund (RADF) Program 2024/2025	That Council: 1. Endorse the RADF Committee's grant assessment recommendations in supporting	Regional Arts and Culture Officer	Following a meeting with the Committee TOR & New guidelines to be presented in Council Report.	17/07/26

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			<p>the Wallumbilla Women's Wellness Weekend application for \$3,831 and Maranoa Artists Inc application for \$1,992.00.</p> <ol style="list-style-type: none"> <li>Endorse new RADF Committee member Jason Gregg, to join the RADF committee as per the committee terms of conditions.</li> <li>Receive a revised Terms of Reference for the RADF Advisory Committee to be brought back to Council.</li> <li>Write to the outgoing members and thank them for the contribution towards the RADF committee for their term.</li> </ol>			
26/03/2025	OM/03.2025/41	Addressing the Spread of Love Grass in the Maranoa region	<p>That Council:</p> <ol style="list-style-type: none"> <li><del>Hold a briefing on Love Grass to get factual details on all aspects of love grass, including characteristics and potential impact on the environment, economy and the Maranoa Region generally.</del></li> <li>Be provided with an up to date and comprehensive fact sheet/information, to be made available to all affected people in the wider community and interested parties, including staff.</li> <li>Be provided a further report at an upcoming Council Meeting.</li> </ol>	Manager - Community Safety & Rural Lands Services	Officers to Re-engage with DPI regarding point 2- Manager on leave at the end of April. Revising date to allow time to prepare.	29/05/26

<b>Action Sheets Report</b>	<b>Division:</b>	Regional Development, Environment and Planning	<b>Date From:</b>	10/04/2024
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14/05/2025	OM/05.2025/316	Funding Opportunity   Residential Activation Fund	<p>That Council:</p> <ol style="list-style-type: none"> <li>Endorse the preparation and submission of an application under Round 1 of the Queensland Government's Residential Activation Fund for the delivery of Stage 1 (a &amp; b) of the Police Paddock residential subdivision in Roma, with a total estimated construction cost of \$10,700,000 (incl. GST).</li> <li>Note that the Residential Activation Fund does not require a Council co-contribution; however authorise officers to include, as part of the application, a proposal to gift 6 residential lots to the Queensland Government for the purpose of Government Employee Housing, supporting the attraction and retention of essential workers in the region.</li> <li>Authorise the Chief Executive Officer or delegate to finalise the application and submit it to the Department of State Development and Infrastructure prior to the closing date of 23 May 2025.</li> <li>Include a specific action in Council's Draft 2025/26 Operational Plan to support the delivery of the Police Paddock subdivision specifically: "Leverage Council-owned land to increase residential and economic development opportunities including finalising planning and progressing delivery of the Police Paddock residential subdivision."</li> </ol>	Director RD, E & P	Review of Council owned land has progressed and will be delivered to Councillors in a upcoming briefing aligning with the development incentive policy.	30/07/26

<b>Action Sheets Report</b>	<b>Division:</b>	Regional Development, Environment and Planning	<b>Date From:</b>	10/04/2024
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			5. Be presented with a briefing in early 2025/26 outlining other potential Council-owned land opportunities in regional towns and localities, with a view to positioning these sites for consideration in future funding rounds under the Residential Activation Fund or similar land activation programs.			
10/07/2025	OM/07.2025/06	Roma Touch Association - Request for Assistance	That Council:  1. Provide in principle support for Roma Touch Association Incorporated for their application to the Gambling Community Benefit Fund for a lighting upgrade at the Roma Touch football fields.  2. Commit \$10,000 towards the project pending a successful grant application, with funds to be finalised at a quarterly budget review.  3. Request that Council's contribution is acknowledged if the application is successful.  4. Note that the Roma Touch Association Incorporated has an existing user agreement for the use of the Council-owned touch football fields and is responsible for maintenance of buildings under this agreement.  5. Invite the Roma Touch Association to a future briefing to discuss a possible change in arrangements for the Roma Touch Association with Council.	Coordinator - Local & Community Development	Target date extended. Facilities requested for this in May; however this will now be June 2026.	19/06/26

<b>Action Sheets Report</b>	<b>Division:</b>	Regional Development, Environment and Planning	<b>Date From:</b>	10/04/2024
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11/12/2025	OM/12.2025/14	Overflow Accommodation Options for Bassett Park	<p><b>That:</b></p> <ol style="list-style-type: none"> <li>Council investigate suitable accommodation, location options and associated costings for developing overflow accommodation facilities at or around Bassett Park.</li> <li>A report be brought back to Council via a briefing so that the project can be considered in the 2026/27 budget deliberations.</li> </ol>	Manager – Planning, Building & Development Services	Initial investigations have commenced, and Senior Project Engineer now assisting to progress this action further. Estimated completion date extended.	30/07/26
29/01/2026	OM/01.2026/14	Wall of Fame - Future Location and Presentation	<p>That Council resolve to:</p> <ol style="list-style-type: none"> <li>Retain the Wall of Fame at the PCYC and integrate it into the PCYC facility redesign.</li> <li>Digitise the Wall of Fame for display at regional events and Council functions.</li> </ol>	Regional Sports and Recreation Officer	Digitisation to occur concurrently with PCYC building upgrades during 2026, this will be most likely to be towards the end of the year maybe November.	27/11/26
12/03/2026	OM/03.2026/13	Extension of Outback Contracting Group Bulk Haulage and Waste Management Services Contract for 12 months	<p>That Council:</p> <ol style="list-style-type: none"> <li>Extend the Contract Bulk Haulage and Waste Transfer Services (MRC24/2540) for a further twelve (12) months to end on 30 June 2027, for a contract value of up to \$1,687,967.00 (Exc. GST), subject to adjustments for variations to add a fuel levy.</li> <li>Assign costs to the Waste Management Operations Work Orders (WO11466 to</li> </ol>	Manager – Waste & Environmental Health Services	Awaiting return of contract revision. Estimated completion date extended.	29/05/26

<b>Action Sheets Report</b>	<b>Division:</b>	Regional Development, Environment and Planning	<b>Date From:</b>	10/04/2024
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			<p>WO11475) for the relevant facilities.</p> <p>3. Authorise the Chief Executive Officer (or delegate) to approve amendments to the contract including the introduction of a fuel levy.</p> <p>4. Authorise the Chief Executive Officer (or delegate) to negotiate and approve variations to the contract value resulting from the introduction of a fuel levy, ensuring compliance with the contract terms and budgetary provisions.</p>			
23/04/2026	OM/04.2026/26	Community Book Exchange	<p>That Council:</p> <ol style="list-style-type: none"> <li>Receive and note the report and give in principle support to the locations with final sign off by the CEO (or delegate).</li> <li>Confirm the community partners for the Community Book Exchange program across the Maranoa region.</li> <li>Approve up to \$8,000 for implementation from Tourism and Community Development Management and Support Materials and Services GL 2880.2001.2001.</li> <li>Undertake a review on the community book exchange at the 12 month anniversary, and a report be presented to Council at that time.</li> </ol>	Local Development Officer Injune	<p>Point 1 - Photo of locations being collated for CEO final approval.</p> <p>Point 2 - Notifications finalised.</p> <p>Point 3 – Budget implications noted by the CFO.</p> <p>Point 4 – estimated completion date extended to accommodate 12-month anniversary review.</p>	22/01/27

<b>Action Sheets Report</b>	<b>Division:</b>	Strategic Roads, Airports & Major Projects	<b>Date From:</b>	10/04/2024
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24/05/2024	OM/05.2024/23	Community Road Safety Videos - Official Launch Planning	<p>That Council:</p> <p>1. Receive and note the report by way of update to the project.</p> <p>2. Authorise the Mayor to extend an invitation for the official launch of the community road safety videos to the following members of federal and state parliament:</p> <p><input type="checkbox"/> Hon David Littleproud MP</p> <p><input type="checkbox"/> Minister for Transport and Main Roads Bart Mellish MP</p> <p><input type="checkbox"/> Minister for Police and Community Safety Mark Ryan MP</p> <p><input type="checkbox"/> Member for Warrego Ms Ann Leahy</p>	Deputy CEO	Event is due to launch on 21st May 2026 with ministerial attendance	29/05/26
10/07/2025	OM/07.2025/17	Tender 25028 - Contract Award for Miscamble & Queen St Cycleway Upgrade	<p>That Council:</p> <p>1. Select Roma Earthmoving Pty Ltd as the preferred tenderer for the Miscamble &amp; Queen St Cycleway Upgrade project, for an estimated contract sum of \$598,617.25 excluding GST.</p> <p>2. Authorise the Chief Executive Officer (or delegate) to enter into final negotiations with the tenderer, noting the anticipated contract sum value above, and execute the contract if the final terms and project delivery conditions are acceptable.</p>	Manager – Roads Strategy	Council is in discussions with the Department for the potential return of funding for the project.	30/10/26

<b>Action Sheets Report</b>	<b>Division:</b>	Strategic Roads, Airports & Major Projects	<b>Date From:</b>	10/04/2024
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			3. Authorise the nominated Superintendent (for Council) the delegation to order variations up to the value of the approved project budget, noting the nature of the contract and the requirement to use variations to achieve project goals.			
24/07/2025	OM/07.2025/40	Proposed Acquisition of Strategic Vacant Land – Assessment Number 15018880	That Council:  1. Accept the offer from Economic Development Queensland as outlined in Option 3 of this report.  2. Authorise the Chief Executive Officer, or delegate, to progress the necessary actions to give effect to this option.	Deputy CEO	Negotiations still ongoing	01/06/26
14/08/2025	OM/08.2025/26	May Street, Wallumbilla	That Council:  1. Undertake a naming review of May Street Wallumbilla, particularly the section west of Wallumbilla Road South that joins Blue Hills Road in response to resident concerns.  2. A report with a suite of options for Council to consider and address the issue be presented at an upcoming Council Meeting.	Deputy CEO	Matter to be presented to ordinary meeting on 20/05/26.	29/05/26
30/10/2025	OM/10.2025/26	Simultaneous Road Closure and Opening - Lot 24 on WV1605	That Council:  1. Offer an objection to the application for a permanent simultaneous road closure and opening of roads adjacent to Lot 24 on WV1605.  relating to unmaintained sections of the dedicated road type parcel to the South of Naturi Road and the dedicated road parcel to the East of Scotsburn Road and opening Council	Manager – Roads Strategy	Works are still in progress	24/07/26

<b>Action Sheets Report</b>	<b>Division:</b>	Strategic Roads, Airports & Major Projects	<b>Date From:</b>	10/04/2024
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			<p>maintained Warkon Road that intercepts Lot 24 on WV1605</p> <p>2. Authorise the use of the land be dealt with under the Land Act 1994 by the Department of Natural Resources and Mines, Manufacturing and Regional and Rural Development.</p> <p>3. Authorise the Chief Executive Officer, (or delegate) to sign Part C 'Statement in relation to an application under the Land Act 1994 over State Land' in respect to the application.</p> <p>4. Be presented with a subsequent report with options to formalise the current alignment of Warkon Road, following discussions with the landowner.</p>			
27/11/2025	OM/11.2025/43	Simultaneous Road Closure and Opening - River Road	<p>That Council:</p> <p>1. Object to the application for a permanent simultaneous road closure and opening of:</p> <p>— a road that intersects Lot 31 on E5310</p> <p>— closure of the road that is adjacent to Lot 31 on E5310 and Lot 30 on E5310 and</p> <p>— closure of the road parcel between Lot 29 on E5310 and Lot 59 on E537.</p> <p>2. Requests a future report regarding resumption of land for road purposes.</p> <p>3. Authorise the use of the land be dealt with under the Land Act 1994 by the Department of Natural Resources and</p>	Manager – Roads Strategy	Process expected to take 3-6 months	30/06/26

<b>Action Sheets Report</b>	<b>Division:</b>	Strategic Roads, Airports & Major Projects	<b>Date From:</b>	10/04/2024
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			Mines, Manufacturing and Regional and Rural Development.  4. ——— Authorise the Chief Executive Officer, (or delegate) to sign Part C 'Statement in relation to an application under the Land Act 1994 over State Land' in respect to the application.			
24/03/2026	OM/03.2026/34	Disposal of Council Land - Stage 1A Police Paddock Development	That Council:  1. ——— Receive and note the report as an update on the Police Paddock Development, and more specifically Stage 1A, being the five (5) lifestyle residential lots fronting Richardson Lane.  2. Approve the disposal of the five (5) Stage 1A Police Paddock lifestyle residential lots as per Option 2 – Disposal by Tender, in accordance with section 227 of the Local Government Regulation 2012.	Deputy CEO	Corporate Services are engaging with Facilities & Property Services Team on the tender documentation for the disposal process	29/06/26
9/04/2026	OM/04.2026/15	Erindale Road   Reinstatement of Road Request	That Council:  1. ——— Receive the report as an update on the Erindale Road matter and Resolution No. OM/02.2025/17.  2. Approve Option 2, being the full reimbursement of reinstatement costs for Erindale Road, subject to Council securing land tenure to formalise a road reserve over the existing/historic alignment of Erindale Road.	Deputy CEO	Landowner advised on initial outcome of matter and process is set to take a minimum of 3 months to be formalised	20/07/26
23/04/2026	OM/04.2026/32	High Level Route Assessment   Big Rig to	That Council:	Deputy CEO	Cost estimate for the next phase of the project to be included in the 2026/27 budget deliberations for n 4B, including potential external funding opportunities.	30/06/26

<b>Action Sheets Report</b>	<b>Division:</b>	Strategic Roads, Airports & Major Projects	<b>Date From:</b>	10/04/2024
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		Lake Neverfill Shared Pathway	<p>1. Receive and note the report as an update on the route assessment project for a shared pathway connection between the Big Rig and Lake Neverfill / Campbell Park; and</p> <p>2. Endorses Option 4B as the preferred alignment in principle, subject to further refinement as the project progresses through preliminary and/or detailed design, including consideration of flood immunity, environmental constraints, and land tenure requirements.</p> <p>3. Be presented with a cost estimate for next phase of the project for consideration as part of the 2026/27 budget deliberations, including potential external funding opportunities.</p>			
7/05/2026	OM/05.2026/07	Review of Traffic Arrangements   Riggers Road Bridge (Big Rig Roma)	<p>That Council:</p> <p>1. Receive and note the report on the proposed traffic arrangements for Riggers Road Bridge.</p> <p>2. Endorse the implementation of a temporary single-lane, two-way traffic arrangement across Riggers Road Bridge for a trial period of six (6) months.</p> <p>3. Receive a further report in Q2 2026/27, prior to the completion of the trial period, including observations, community feedback, and recommendations regarding any future arrangement.</p>	Deputy CEO	<p>1. Initiate the implementation of the proposed traffic arrangements for Riggers Road Bridge.,</p> <p>2. Report required and be presented for future meeting in Q2 2026/27, prior to the completion of the trial period.</p>	22/05/26
7/05/2026	OM/05.2026/11	Tender 26006 – AC Overlay – Heavy Vehicle Parking Area at Roma Saleyards	<p>That Council:</p> <p>That Council:</p> <p>1. Approve an increase to the total project budget for the Asphalt surfacing of heavy vehicle truck stop area at the Roma Truck Stop precinct from \$2,000,000 up to</p>	Deputy CEO	<p>1. Notify successful and unsuccessful tenderers of the tender process outcome.</p> <p>2. Prepare required documentation for signing of all parties once negotiations are successfully completed.,</p> <p>3 Update Council's website with tender approval listing.</p>	22/05/26

<b>Action Sheets Report</b>	<b>Division:</b>	Strategic Roads, Airports & Major Projects	<b>Date From:</b>	10/04/2024
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			<p>\$2,800,000 with funds to be sourced from Saleyards Reserves.</p> <p>2. Appoint Shamrock Civil Engineering Pty Ltd (ABN 68 066 655 856) as the preferred tenderer for Tender 26006 – AC Overlay – Heavy Vehicle Parking Area at Roma Saleyards.</p> <p>3. Authorise the Chief Executive Officer (or delegate) within the approved budget to negotiate and, if acceptable terms are reached, execute the contract documents and notify all tenderers of the outcome.</p>			

**OFFICER REPORT**

**Meeting:** Ordinary 20 May 2026

**Date:** 14 May 2026

**Item Number:** L.3

**File Number:** D26/49763

**SUBJECT HEADING:** Short-term tourism activation and marketing campaigns in response to fuel crisis

**Classification:** Open Access

**Officer's Title:** Coordinator – Tourism

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**Executive Summary:**

The ongoing fuel crisis in Australia has led to increased fuel and travel costs, as well as concerns over diesel availability, resulting in a decrease in visitor numbers to the Maranoa region.

To address this, Council Officers propose implementing a short-term digital media marketing campaign, complemented by operator deals, listed on the Australian Tourism Data Warehouse (ATDW).

The campaign will run during June and July, aligning with the peak tourism season and the winter school holidays.

This initiative aims to encourage visitation by promoting the region's affordability, accessibility, and welcoming culture.

**Officer's Recommendation:**

That Council:

1. Endorse a Digital Media Marketing Campaign option as a short-term marketing activation, allocating **\$15,000** from **WO 14481.2537.2001 – Marketing General**.
2. Assist tourism operators in uploading their deals to the Australian Tourism Data Warehouse (ATDW) to promote in the marketing campaign.

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**Context (*Why is the matter coming before Council?*):**

This report seeks Council's endorsement of a **digital media marketing campaign** as the preferred activation to address declining visitation.

**Background (*Including any previous Council decisions*):**

The ongoing fuel crisis has increased travel costs, contributing to a decline in visitation to the Maranoa region. Data from Visitor Information Centres (VICs) highlights this trend\*:

	<i>March</i>	<i>April</i>
2025	2211	4548
2026	1634	3115

*\*This data does not include Mitchell VIC numbers, as they have not yet been received for April 2026.*

To counteract this decline, Council Officers have explored several short-term activation options to encourage visitation and deliver immediate benefits.

### Options Considered:

#### A. Digital Media Marketing Campaign

**Initiative:** Launch a targeted digital media campaign using social media platforms and advertorials (paid editorial content in print and digital media). Focus on key target geographical and demographic markets.

Key Messages:

- We're just down the road – highlighting the region's accessibility, e.g., being just half a day's drive away
- Where the locals still give you a wave – videos of operators and locals waving, greeting people
- You don't need to spend a lot to enjoy the Outback – promote affordable experiences, such as free camping, low-cost or no-cost activities, and deals loaded in ATDW.

**Objective:** Increase awareness of the region's geographic location, affordability, and friendly local culture.

**This option is recommended.** It is cost-effective and can be implemented quickly to maximise impact.

#### B. Free Gift for the First Visitors to the Visitor Information Centre (VIC)

**Initiative:** Offer a free gift to the first set number of visitors to the VICs. Gifts could include branded merchandise such as hats, stickers, or pins.

**Objective:** Encourage foot traffic to the VICs, where staff can promote regional attractions and activities, encouraging longer stays and greater spending in the area. This option is **not recommended**. It would be challenging to create a process for the logistics of the initiative (i.e. ensuring locals are not accessing the free gift intended for visitors, ensuring visitors are not attending multiple locations for free gifts) and a small free piece of merchandise is unlikely to attract visitors from outside the region.

#### Local Food Vouchers

**Initiative:** Provide local food vouchers as part of giveaways or as a free gift (e.g., a \$20 voucher for any food outlet in the Maranoa region).

**Objective:** Incentivise visitors to eat at local food outlets, potentially bringing friends and family, which would generate additional spending on meals and drinks.

This option is **not recommended**. It would be challenging to create a voucher scheme and logistics in the short timeframe, and a small voucher is unlikely to be enough to attract visitors from outside the region.

**C. Free Entry to The Big Rig**

**Initiative:** Offer free admission to The Big Rig during the peak tourism months of June and July.

**Objective:** Attract more visitors to this key attraction and VIC, where staff can promote regional attractions and activities, encouraging longer stays and greater spending in the area.

This option is **not recommended**. Making Big Rig entry free risks devaluing the product, disrupting existing bookings, and undermining the attraction’s efforts made to become trade-ready and attract group bookings. This will result in a revenue loss of approximately \$30,000 over the months of June and July.

**Recommendation:**

As above.

**Risks:**

Risk	Description of likelihood & consequences
Reputational risk	Promoting low/no-cost options could be perceived as encouraging visitors to avoid spending with local businesses (e.g., opting for free camping over paid accommodation).

**Policy and Legislative Compliance:**

N/A

**Budget / Funding (Current and future):**

**Proposed Allocation:** \$15,000 from **WO 14481.2537.2001** – Marketing General to implement the digital media marketing campaign. There is sufficient current budget for this initiative.

**Timelines / Deadlines:**

June and July 2026, aligning with the peak tourism season and school holidays.

**Consultation (Internal / External):**

Coordinator – Tourism

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

N/A

**Acronyms:**

Acronym	Description
ATDW	Australian Tourism Data Warehouse
VIC	Visitor Information Centre

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	No
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023-2028

Strategic Priority 4: Growing our region

4.3 Attract visitors to our region to bring additional customers to our region's businesses

**Supporting Documentation:**

Nil

**Report authorised by:**

Manager - Community, Economic & Tourism Development

Director - Regional Development, Environment & Planning

**OFFICER REPORT**

**Meeting:** Ordinary 20 May 2026

**Date:** 15 May 2026

**Item Number:** L.4

**File Number:** D26/50002

**SUBJECT HEADING:** Injune VIC Playground

**Classification:** Open Access

**Officer's Title:** Administration Officer - Injune and Surrounds

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**Executive Summary:**

The rubber softfall at the Injune VIC playground has deteriorated past the point of economic repair.

Temporary patching works to maintain safety can continue in the immediate term; however, due to the condition of the existing surface, patched areas are quickly damaged again through ongoing use and cannot be properly sealed.

Council is required to determine an appropriate longer-term solution to maintain the playground in a safe and operational condition and avoid future closure.

**Officer's Recommendation:**

That Council:

1. Receive and note the Officer's report regarding the condition of the Injune VIC Playground; and
2. Progress a new capital project within the 2025/26 budget for full playground replacement of the Injune VIC Playground; and
3. Allocate \$100,000 from surplus funds from Council delivery of private works throughout the 2025/26 financial year to deliver the project.

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**Context (*Why is the matter coming before Council?*):**

The condition of the rubber softfall at the Injune VIC playground has deteriorated over recent months and now presents an increasing safety and compliance concern.

Investigations have confirmed that the softfall has failed beyond the point where permanent patch repairs are considered economical or effective. Temporary patching works can continue in the immediate term; however, due to the condition of the existing surface, patched areas are quickly damaged again through ongoing use and cannot be properly sealed.

Council officers have also identified that the existing playground equipment is approximately 17 years old and approaching the end of its useful life. The current

equipment configuration is also not considered well aligned with the younger age demographic regularly using the playground.

Due to the extent of deterioration, Council must now determine an appropriate path forward to maintain safe community access to the playground.

**Background (Including any previous Council decisions):**

Council officers have investigated replacement options for both the softfall and the existing playground equipment following concerns raised regarding deterioration of the existing rubber surface.

Numerous patch repairs have been undertaken over a number of years; however, the rate of deterioration has accelerated significantly over the recent season.

Internal discussions have confirmed:

- Softfall replacement only is estimated at approximately \$35,000–\$40,000;
- Full playground replacement including compliant softfall is estimated at approximately \$100,000; and
- Depending on the selected option, delivery timeframes are estimated between 8 and 14 weeks.

A replacement playground concept suited to the younger age demographic of this playground has been developed. The playground concept was presented to the community during the Gwydir Laycock Park master planning process but was identified as better suited to the VIC playground location due to the age ranges.

**Options Considered:**

<b>OPTION 1</b> PATCH EXISTING SOFTFALL	<b>OPTION 2</b> REPLACE SOFTFALL ONLY	<b>OPTION 3</b> FULL PLAYGROUND REPLACEMENT
		
 <p><b>Description:</b> Continue temporary patching of the existing rubber softfall.</p>	 <p><b>Description:</b> Remove and replace the existing softfall with a new compliant softfall surface.</p>	 <p><b>Description:</b> Remove and replace the entire playground, including equipment and softfall.</p>
 <p><b>Key Points</b></p> <ul style="list-style-type: none"> <li>• Short-term solution only</li> <li>• Deteriorated surface will continue to fail</li> <li>• Patches quickly damaged through use</li> <li>• Does not address underlying issues</li> <li>• Ongoing maintenance required</li> </ul>	<p><b>Softfall Material Options</b></p> <div style="display: flex; justify-content: space-around;"> <div data-bbox="683 1682 762 1749">  <p>Rubber Softfall</p> </div> <div data-bbox="802 1682 882 1749">  <p>Sand Softfall</p> </div> <div data-bbox="922 1682 1002 1749">  <p>Bark / Wood Fibre Softfall</p> </div> </div>	 <p><b>Key Points</b></p> <ul style="list-style-type: none"> <li>• Addresses age and condition of equipment</li> <li>• Provides modern, fit-for-purpose play space</li> <li>• Better alignment with current user needs</li> <li>• Higher cost and longer delivery timeframe</li> <li>• Long-term solution</li> </ul>
 <p><b>Estimated Cost:</b> Already budgeted (short-term maintenance)</p>	 <p><b>Estimated Cost:</b> Approximately \$35,000 – \$40,000 (rubber) Lower-cost alternatives for sand or bark</p>	 <p><b>Estimated Cost:</b> Approximately \$110,000</p>
 <p><b>Timeframe:</b> Immediate</p>	 <p><b>Timeframe:</b> Approximately 8 – 10 weeks (rubber) Shorter for sand or bark options</p>	 <p><b>Timeframe:</b> Approximately 12 – 14 weeks</p>

### **Option 1 – Continue Maintenance and Patching Works Only**

This option would continue short-term patching and maintenance works to damaged sections of the rubber softfall as defects emerge.

#### **Advantages:**

- Lowest immediate capital cost.
- Allows playground to remain operational in the short term.
- Provides temporary risk mitigation while longer-term options are considered.

#### **Disadvantages:**

- Patch repairs are estimated to cost approximately \$3,000–\$5,000 each time works are undertaken.
- Repairs provide only a short-term solution.
- Due to the condition of the existing softfall, patched sections cannot be properly sealed.
- Ongoing playground use results in children picking at patched areas, causing rapid deterioration.
- Does not address the underlying condition of the softfall.
- Playground closure may still be required in the near future if deterioration continues.
- Continued expenditure on patch repairs represents poor lifecycle value.

#### **Financial Implication:**

Ongoing maintenance expenditure of approximately \$3,000–\$5,000 per repair cycle.

#### **Conclusion:**

Immediate patching works are currently being organised to address recent deterioration and reduce the likelihood of immediate closure.

Suitable only as a very short-term interim measure while replacement options are progressed. If this remains the preferred long-term approach, closure of the playground will likely still be required sooner rather than later.

### **Option 2 – Replace Rubber Softfall only with compliant**

This option would involve removal and replacement of the existing deteriorated softfall while retaining the current playground equipment.

The works would address the immediate compliance and safety concerns associated with the deteriorated surface and allow the playground to continue operating in the medium term without replacement of the existing play equipment.

Council could consider a number of compliant softfall materials (e.g. rubber, bark or sand) as part of this option, each with differing capital costs, maintenance requirements, accessibility outcomes, and operational considerations.

Each playground softfall material presents different operational, safety, and community perception considerations.

#### **Advantages:**

- Addresses the immediate compliance and safety concerns associated with the failed softfall.

- Restores compliant impact attenuation beneath playground equipment.
- Lower capital cost than full playground replacement.
- Faster delivery timeframe than full playground replacement.
- Allows continued operation of the existing playground.
- Provides flexibility for Council to select a preferred softfall material based on cost, maintenance, and community preference considerations.

**Disadvantages:**

- Does not address the age or condition of the existing playground equipment.
- Existing playground equipment is approximately 17 years old and approaching end of life.
- Existing equipment has been identified as not well aligned with the younger age demographic currently using the site.
- Any replacement softfall may ultimately be impacted by future replacement of the playground equipment.
- Represents an interim or medium-term solution only.

Rubber softfall provides high accessibility, low ongoing maintenance, and consistent impact attenuation performance; however, community concerns are sometimes raised regarding the use of recycled rubber products and perceived potential health risks. Current compliant playground rubber products used in Australia are required to meet relevant safety standards, though public concern can still influence community preference.

Sand softfall is a lower-cost and compliant alternative; however, it requires regular maintenance to maintain compliant depths and can attract contamination issues such as animal faeces, foreign objects, and weed growth.

Bark softfall also provides a compliant natural alternative with lower installation costs, though it similarly requires ongoing replenishment and maintenance, can migrate during use or weather events, and may create concerns regarding concealed sharps or needles within the material.

All softfall types therefore involve different trade-offs between capital cost, maintenance requirements, accessibility, community perception, and operational risk.

Consideration	Rubber Softfall	Sand Softfall	Bark / Engineered Wood Fibre Softfall
<b>Advantages</b>	<ul style="list-style-type: none"> <li>• Consistent impact attenuation performance</li> <li>• Lower ongoing maintenance requirements</li> <li>• Improved accessibility outcomes for prams, wheelchairs, and</li> </ul>	<ul style="list-style-type: none"> <li>• Lower installation cost</li> <li>• Easier and cheaper to replenish or repair</li> <li>• Natural appearance</li> </ul>	<ul style="list-style-type: none"> <li>• Lower installation cost than rubber</li> <li>• Natural appearance</li> <li>• Can provide compliant impact attenuation when maintained correctly</li> </ul>

Consideration	Rubber Softfall	Sand Softfall	Bark / Engineered Wood Fibre Softfall
	mobility-impaired users • Modern visual presentation and improved user amenity		
<b>Disadvantages</b>	<ul style="list-style-type: none"> <li>• Higher installation cost</li> <li>• Community concerns regarding perceived health risks associated with recycled rubber products</li> <li>• More difficult and expensive to repair or modify</li> </ul>	<ul style="list-style-type: none"> <li>• Requires regular raking and replenishment to maintain compliant depths</li> <li>• Material displacement through play and weather</li> <li>• Potential contamination issues including animal faeces, weeds, and foreign objects</li> <li>• Reduced accessibility outcomes</li> </ul>	<ul style="list-style-type: none"> <li>• Requires ongoing replenishment and maintenance</li> <li>• Material migration during weather events and heavy use</li> <li>• Potential concerns regarding concealed sharps or needles</li> <li>• Reduced accessibility outcomes</li> </ul>
<b>Indicative Cost</b>	Approx. \$35,000–\$40,000	Lower-cost alternative (subject to detailed design and site requirements)	Lower-cost alternative (subject to material selection and site requirements)
<b>Maintenance Requirements</b>	Low ongoing maintenance, periodic cleaning and inspection required	Moderate to high ongoing maintenance and replenishment	Moderate to high ongoing maintenance and replenishment

Due to the playground’s location, surrounding concrete footpath network, and the younger age demographic regularly using the facility, rubber softfall is considered the preferred treatment option for this site.

**Option 3 – Full Playground Replacement (Recommended)**

This option would replace both the existing playground equipment and the rubber softfall with a new compliant playground better suited to current community needs.

This option would involve complete replacement of both the existing playground equipment and the deteriorated rubber softfall with a new compliant playground designed to better meet current community needs and user demographics.

A concept previously considered during the Gwydir Laycock Park master planning process has been identified as more suitable for the VIC playground location due to its focus on younger-age play opportunities, which aligns more closely with the current user demographic.

**Advantages:**

- Provides a complete long-term renewal solution.
- Delivers a compliant modern playground with improved safety outcomes.
- Better aligns equipment with the younger age demographic using the playground.
- Avoids future duplication of expenditure on softfall associated with later equipment replacement.
- Reduces ongoing maintenance requirements.
- Provides a visible positive community outcome.

**Disadvantages:**

- Highest upfront capital cost.
- Longer procurement and delivery timeframe.
- Requires additional funding allocation beyond currently available budgets.

**Financial Implication:**

Approximately \$100,000.

**Timeframe:**

Approximately 12–14 weeks from placement of order.

**Conclusion:**

Recommended as the most responsible long-term asset management outcome.

**Recommendation:**

That Council support progression toward full renewal of the Injune VIC Playground, including compliant rubber softfall, through reallocation of existing capital funding.

**Risks:**

Risk	Description of likelihood & consequences
Playground closure	If interim patching works are not undertaken, the playground may require closure due to safety concerns.
Community dissatisfaction	Temporary closure if replacement works are likely, and are expected to generate community concern.
Escalating maintenance costs	Continuing patch repairs will result in ongoing maintenance expenditure without resolving the underlying issue.
Asset failure	Existing playground equipment is nearing end of life and may require additional maintenance or replacement in future.

### **Policy and Legislative Compliance:**

The current condition of the rubber softfall presents a legislative and compliance concern for Council due to its deterioration and reduced capacity to provide compliant impact attenuation beneath playground equipment.

Relevant Australian Standards relating to playground safety and surfacing, including AS 4685 and AS 4422 require the installation of adequate playground softfall around play equipment to minimise the risk of serious injury from falls.

The deteriorated condition of the softfall increases the risk of injury to playground users and may expose Council to liability should the playground continue operating without appropriate risk mitigation measures.

Temporary patch repairs may assist in reducing immediate risk in the short term; however, they do not provide a permanent compliant solution due to the extent of deterioration and inability to effectively seal repaired sections.

Both Option 2 and Option 3 would restore compliance with current playground safety and softfall requirements, with Option 3 additionally addressing lifecycle, equipment suitability, and long-term asset management considerations.

### **Budget / Funding (*Current and future*):**

There is a number of options available for Council to fund works at the Injune VIC Playground. The ongoing patching will continue to be funded by Towns & Surrounds Operational Budget. That said, this approach should be viewed more as a short term strategy to allow ongoing use – not a long term strategy.

Funding options include – deferring a current project on the program or using funds from an approved project that is unlikely to be expended before the end of financial year. A possible example includes – using funds current allocated to the Roma Cultural Centre Landscaping Upgrade (\$150,000) – which has been deferred to be undertaken to align with more favorable growing conditions.

Alternatively, \$100,000 funding for the project could be allocated from surplus funds generated from undertaking private works throughout the 2025/26 financial year. There would be sufficient funds available from this source to complete either Option 2 or 3 as presented. Allocation of these funds would enable reinvestment into community infrastructure projects within the region, including renewal of the Injune VIC Playground.

### **Timelines / Deadlines:**

- Option 1 (patching works): Immediate
- Option 2 (softfall replacement): Approximately 8–10 weeks for rubber softfall
- Option 3 (full replacement): Approximately 12–14 weeks from placement of order

**Consultation (Internal / External):**

Internal consultation has occurred with:

- Deputy CEO
- Senior Project Officer
- Local Area Operations
- Injune Operations staff

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

Replacement of the existing playground represents proactive lifecycle renewal of an ageing community asset and reduces ongoing reactive maintenance expenditure.

Full replacement provides improved long-term value compared to repeated patch repairs or short-term softfall-only replacement.

**Acronyms:**

Acronym	Description
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**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	Yes
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023-2028

Corporate Plan Pillar 3: Connectivity

3.1 Quality, fit-for-purpose strategic facilities

**Supporting Documentation:**

1 [↓](#) Injune VIC Playground - Current Condition

D26/50243

2 [↓](#) Injune VIC Playground - Proposal

D26/50246

**Report authorised by:**

Director - Engineering Services







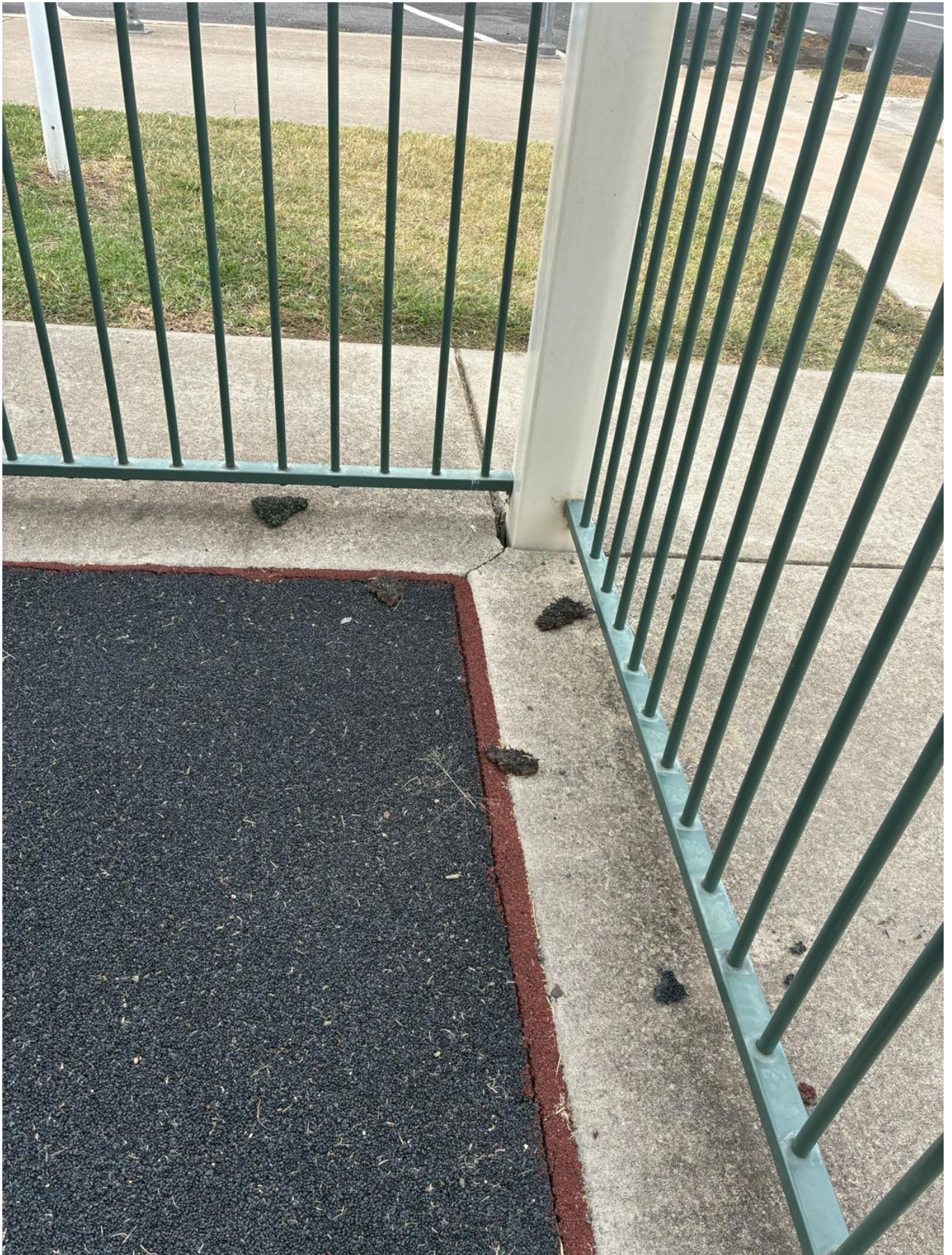














**Injune Playground**  
**Mararinoa Regional Council**  
Option 1 | WP-9450



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**Australia's Climate Demands a Higher Standard. Our Equipment Delivers.**

**About WillPlay**

WillPlay is a 100% Australian family owned business, with our manufacturing based in Bundaberg, Queensland. We design and manufacture playground and outdoor fitness equipment for use in parks, schools, hospitality and other commercial sectors.

WillPlay has developed and implemented an Integrated Management System that complies with ISO 9001:2015(Quality), ISO 45001:2018(Safety) and ISO 14001:2015(Environmental).

**The Team**

Our passionate design and sales teams have extensive experience in the design, development and manufacturing of playground and fitness equipment, designed specifically for the Australian market. Utilising our in-house manufacturing facility, WillPlay are constantly developing new product designs and material uses to offer industry leading designs and play value.

**Value**

To ensure our playgrounds thrive anywhere in Australia, we build them to a higher standard. All WillPlay systems feature extensive use of premium materials like aluminium, stainless steel and UV-stable plastics. This means our equipment is inherently designed to handle our harsh environment, providing exceptional durability and lasting value wherever it's installed.



**Our commitment to Australian Manufacturing**

WillPlay is proudly manufactured in Australia. Based in Bundaberg, our highly skilled manufacturing teams are dedicated to ensuring you receive industry leading quality and design.

Where possible we source our raw materials from Australian manufacturers, including but not limited to:

- Australian made stainless steel and aluminum fabricated components
- Australian made recycled timber/plastic composites
- Australian made roto-moulded slides and panels
- Australian made aluminium sections

Suppliers and contractors to WillPlay have been selected for their quality of product and a shared commitment to manufacturing in Australia. Using locally sourced product ensures that WillPlay's quality standards and product lead-times are adhered to.

When purchasing a WillPlay system, you can be assured that you are dealing with an Australian owned business that supports Australian manufacturing.



### Material Colours

Colour Range: Spring

<p><b>HDPE Plastics:</b></p> <ul style="list-style-type: none"> <li>• Dark Blue</li> <li>• Yellow</li> <li>• Smooth Cream</li> <li>• Mid Grey</li> </ul> <p><b>Powdercoat:</b></p> <ul style="list-style-type: none"> <li>• Classic Cream</li> </ul> <p><b>Posts:</b></p> <ul style="list-style-type: none"> <li>• Ironstone</li> </ul>	<p><b>Roto-Mould Plastics:</b></p> <ul style="list-style-type: none"> <li>• Yellow</li> <li>• Dark Blue</li> <li>• Grey</li> </ul> <p><b>Ropes:</b></p> <ul style="list-style-type: none"> <li>• Black</li> </ul> <p><b>Timber:</b></p> <ul style="list-style-type: none"> <li>• Light</li> </ul>
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Conveyor Bridge

Plastic Climbing Wall

Junior Access

Abacus

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**WILLPLAY**

**SLIDE**

**MATERIALS USED**

1. Powder Coated Aluminium Post
2. UV Stable HDPE
3. Roto Moulded Plastic
4. Powder Coated Stainless Steel

**P.4 WP-9450**

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**WILLPLAY**

**AUSTRALIAN MADE AND OWNED**

**MATERIALS USED**

1. Powder Coated Aluminium Post
2. UV Stable HDPE
3. 16mm Woven Nylon Rope & Fittings
4. Powder Coated Stainless Steel

**BALANCE**

**Cafe**

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**WILLPLAY**



**AUSTRALIAN MADE AND OWNED**

# Café

MENU	
Choc Chip Cookie	\$2.75
Lolly Bag	\$2.50
Sandwich	\$5.50
Salad	\$3.75
Juice	\$3.10

**MATERIALS USED**

1. Powder Coated Aluminium Post
2. UV Stable HDPE
3. Recycled Timber Plastic Composite
4. Powder Coated Stainless Steel

IMAGINATION

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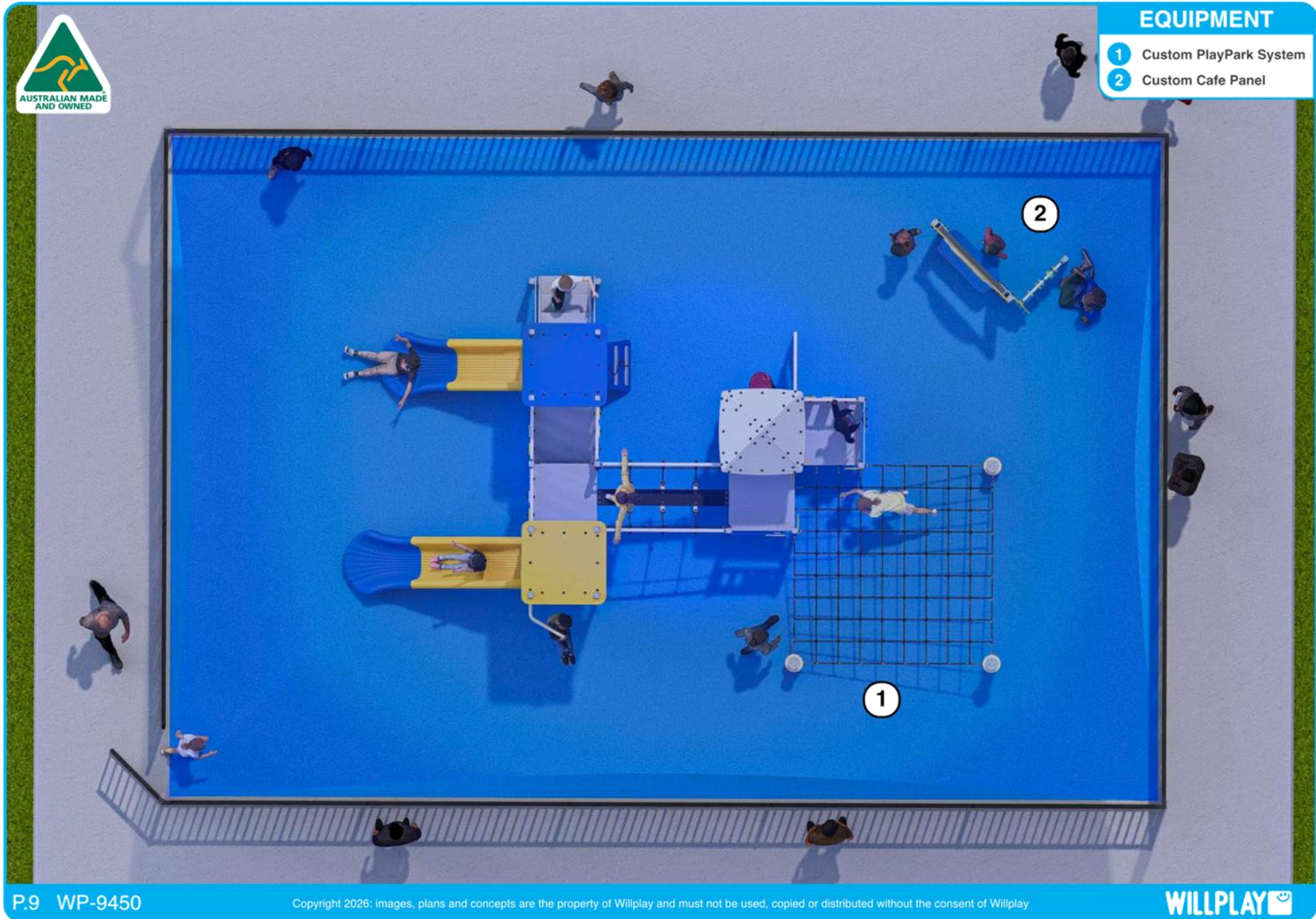
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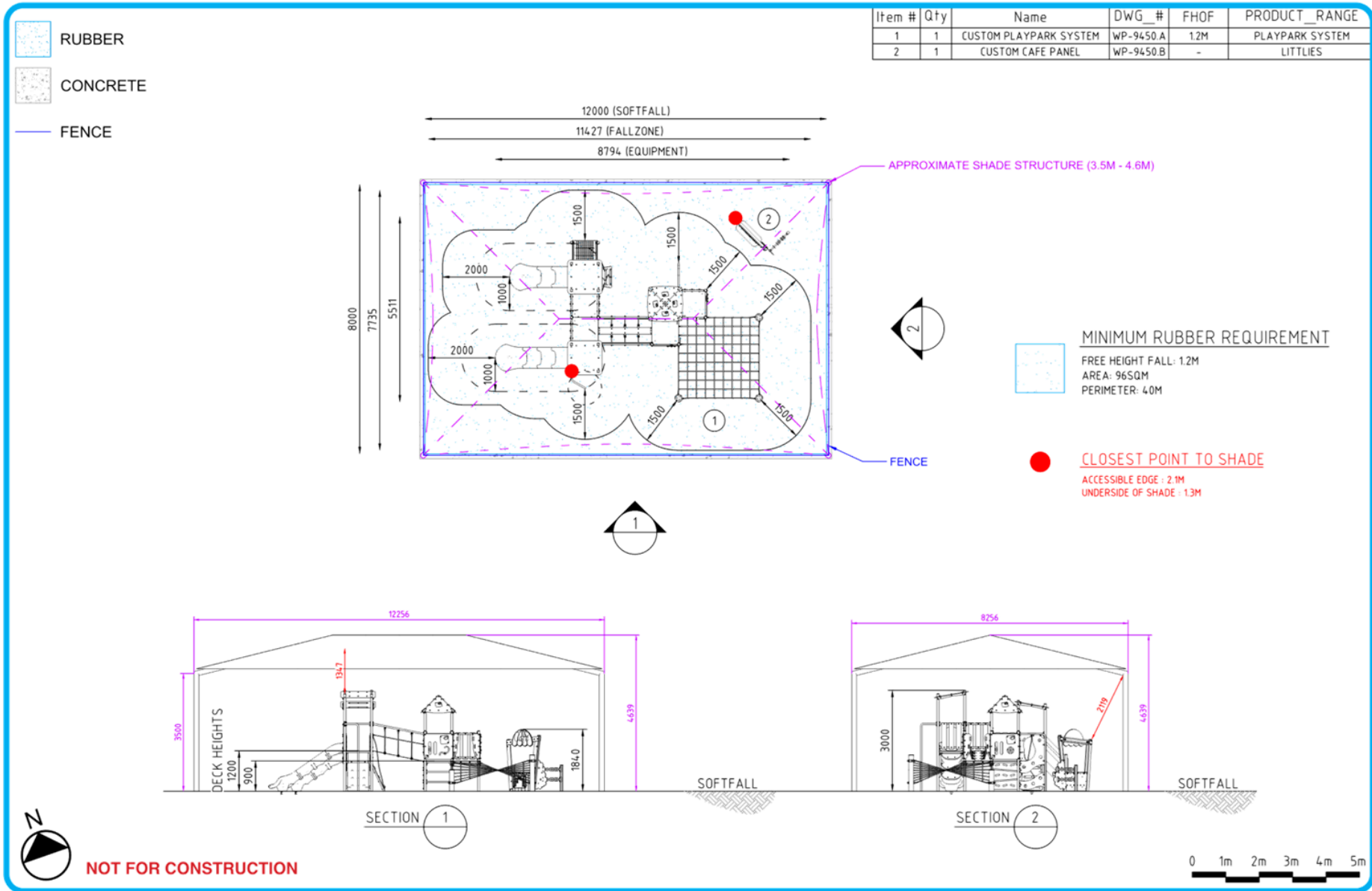


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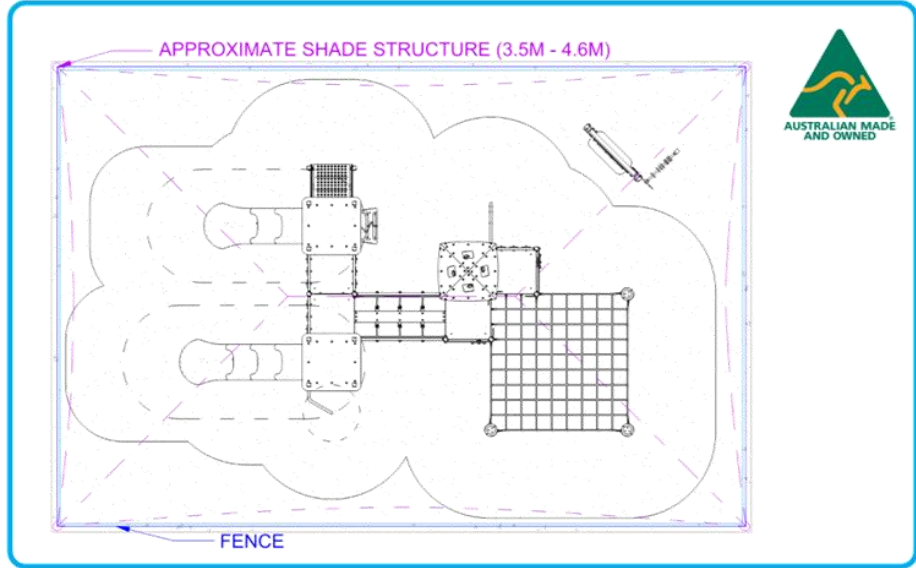
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**WILLPLAY** 





WP-9450 - Mararnoa Regional Council - Injune Playground



WP-9450 - Mararnoa Regional Council - Injune Playground Community Consultation Page

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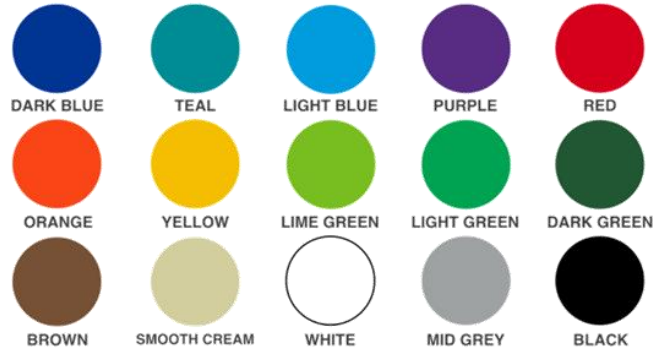


Recent Projects

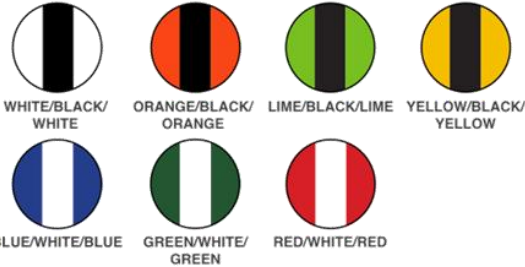


# MATERIAL COLOURS & COLOUR RANGES

15mm HDPE Plastic



19mm HDPE Tri-Layer



Powdercoat



PLEASE NOTE:  
Ironstone is our standard finish for all posts.  
A choice of any other powdercoat colour will incur a surcharge.

Roto Mould Plastic



Rope



Timber Composite Slats



Timber Look Powdercoat Posts



Trampoline Rubber

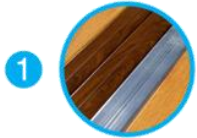


For more Colour range options please scan the QR code.

Colour Range Ideas



# MATERIALS



1

### Support Posts

Custom designed, extruded, marine grade, structural aluminium section. Finished with premium grade, exterior polyester powdercoat. All sections are made and powder coated in Australia.



2

### Support Frames and Rails

All support frames and rails are manufactured from stainless steel, then finished with baked on zinc rich primer and premium grade, exterior polyester powdercoat. All sections are made and powder coated in Australia.



3

### Rope and Fittings

WillPlay's combination ropes are manufactured in Europe using a special process which the 6 galvanised steel strands are covered by braided nylon. The nylon is permanently glued to the galvanised strands giving the rope an unmatched durability while still maintaining its flexibility and tensile strength.



4

### Plastic Components

WillPlay use UV Stable HDPE in a variety of ways including decks, panels, handgrips and roofs in a range of colours. Our material selection means your play system can be 100% recycled at end of its life helping maximise sustainability.



5

### Roto Moulded Sections

WillPlay uses premium Australian made roto moulded polyethylene specifically formulated to withstand Australia's harsh environment.



6

### Fittings, Seats and Baskets & Frames

WillPlay uses premium European made, stainless steel swing fittings along with stainless steel swing chains and aluminium reinforced rubber swing seats. WillPlay uses a combination of premium European and Australian made flat, toddler and baskets for all of our swings. All WillPlay 2 point suspension swing frames are manufactured from extruded, marine grade, structural aluminium section. Finished with premium grade, exterior polyester powdercoat.



7

### Springs

WillPlay uses premium European made springs and clamps which have been specifically designed for play springers.



8

### Cable, Cable Adjuster & Trolley

All cable way cables are manufactured from 10mm galvanised steel wire rope. WillPlay's cable adjuster is manufactured from stainless steel. The Cableway Trolley has a built in braking system and finger protection. The body of the trolley is made from stainless steel plate. The cable runs on nylon wheels with built in ball bearings.

## Our Green Promise

WillPlay is committed to sustainable development. We don't just build equipment for durability; we build it with a conscience. Here is how we are minimizing our footprint:

- Recyclable Materials: Every product is designed and manufactured with recycling in mind.
- End-of-Life Planning: We design for the future, ensuring our products are easily able to be recycled at the end of their lifecycle.
- Smart Manufacturing: By utilising advanced manufacturing techniques we are able to significantly reduce our waste.
- Ethical Supply Chain: We only work with suppliers and contractors who uphold strong ethical sourcing policies.
- Risk Elimination: WillPlay embraces the principle of sustainable development and through this meets we minimise environmental risk and, wherever practical, eliminate adverse environmental impacts.



Willplay design and manufactured products are able to be recycled at the end of their usable lifecycle.



Willplay has developed and implemented an Integrated System that complies with the ISO 9001:2015 (Quality), ISO 45001:2018 (Safety) and ISO 14001:2015 (Environmental).



# WARRANTY

## WillPlay Quality Guarantee

At WillPlay we believe things should be built to last. We use only the best materials and processes to manufacture our products, giving our customers the best value for money and an investment that will stand the test of time. That is why we confidently back all of our products with our limited Lifetime warranty.

## Warranty Coverage

This warranty covers faults in the products fabrication or material. Products within the coverage period, measured from the date of purchase to the date of claim that are found upon inspection by an authorised WillPlay representative to be defective in fabrication or material, will be repaired or exchanged with an equivalent part or component free of charge. WillPlay's warranty is limited to the repair and replacement of parts at WillPlay's discretion without any cost. It is important to note that plastics and ropes are UV stabilised, nevertheless, some colour fading will occur over time where these products are located in areas exposed to UV light such as sunlight. Periods of warranty coverage are as follows:

- Lifetime Warranty\* one or more aluminium, stainless steel system posts supplied by WillPlay to the purchaser are found to have undergone structural failure due to corrosion, deterioration or faulty workmanship.
- Lifetime Warranty\* on all stainless steel and marine grade aluminium structural components supplied by WillPlay to the purchaser are found to have undergone structural failure due to corrosion, deterioration or faulty workmanship.
- 10 years on all painted or powder coated metal parts, injection moulded plastic parts, HDPE and HPL panels and parts supplied by WillPlay to the purchaser are found to have undergone structural failure due to corrosion, deterioration or faulty workmanship.
- 5 years on all climbing nets and ropes, rope joiners, cables, chains, rubber flooring and clear polycarbonate parts supplied by WillPlay to the purchaser are found to have a structural defect due to corrosion, deterioration or faulty workmanship.
- 2 years on all other parts, including ball bearing assemblies, springs and all other movable plastic and metal parts, electronic or electric components supplied by WillPlay to the purchaser are found to have a structural defect due to corrosion, deterioration or faulty workmanship.



## Warranty Conditions

This warranty will apply only when all of the following conditions are met:

- Installation of the item has been completed in full and was carried out as per the documentation and instructions provided.
- Failure is due to a fault in the manufacturing or material of the product.
- Proof of purchase is provided.
- Written documentation that the manufacturer's prescribed maintenance procedures and programs have been carried out as prescribed.

This warranty does not include faults caused by:

- Unsuitable, incorrect or improper use, including; Vandalism, Malicious or Deliberate Damage.
- Incorrect installation or installation that was not in accordance with the instructions provided.
- Normal wear and tear.
- Inadequate or complete lack of maintenance.
- Modifications or installation of non-genuine parts without the express written approval of WillPlay.
- Excessive loads or forces.
- Extreme environmental conditions.
- Chemical, electrochemical or electrical influences.
- Premature wear caused by installations in or near sand.

## Extreme Foreshore Conditions

Products installed in coastal locations subject to constant corrosive atmosphere will undoubtedly experience surface corrosion on metal parts and may experience discolouring commonly referred to as "tea staining" on stainless steel components. Installations in these locations will require extra documented maintenance in line with the manufacturer's care and use instructions if a warranty claim is to be considered.

## Exclusions

To the fullest extent permitted by law, WillPlay excludes all liability for damage or injury to any person, damage to any property, and any indirect consequential or other loss or damage.

\*Lifetime refers to no specific number of years. WillPlay warrants to its original customer that for the lifetime of the product, when used for its intended purpose that the product will be free from defects in materials and manufacturing workmanship.

This warranty shall also be read in conjunction with WillPlay's general terms and conditions.

**WILLPLAY**

# Say Hello...



P. 1300 132 047

E. [info@willplay.com.au](mailto:info@willplay.com.au)

[www.willplay.com.au](http://www.willplay.com.au)

Unit 16/459 Tufnell Road, Banyo QLD 4014



**OFFICER REPORT**

**Meeting:** Ordinary 20 May 2026

**Date:** 15 May 2026

**Item Number:** L.5

**File Number:** D26/50092

**SUBJECT HEADING:** Installation and Donation of Wallumbilla Wrought Iron Sculpture

**Classification:** Open Access

**Officer's Title:** Local Development Officer - Yuleba, Wallumbilla

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**Executive Summary:**

Council has received a letter from Wallumbilla Town Improvement Group (WTIG) seeking to donate the 'Wallumbilla Wrought Iron Sculpture' by Slim Humphries.

The sculpture was funded by Santos and is intended to showcase the rich history of Wallumbilla. WTIG wishes to donate the sculpture to Council for ongoing public display and enhancing the visitor experience of the Wheat Shed and Calico Cottage Precinct, along the Warrego Highway.

WTIG proposes to install the sculpture at the entry to the Wheat Shed and Calico Cottage Precinct, adjacent to the Warrego Highway. This report seeks Council approval for the installation and acceptance of ownership of the sculpture following installation completion.

**Officer's Recommendation:**

That Council:

1. Approves the installation of the Wallumbilla Wrought Iron Sculpture within the Wheat Shed and Calico Cottage Precinct, Wallumbilla.
2. Notes the Wallumbilla Town Improvement Group will undertake installation works at its own cost and responsibility.
3. Accepts ownership of the sculpture upon completion of installation.
4. Notes a Works in Council Reserve Permit and Deed of Indemnity are required prior to installation.
5. Notes any future lighting associated with the sculpture is subject to consultation with the Department of Transport and Main Roads.
6. Authorises the Chief Executive Officer, or delegate, to execute any required documentation associated with the acceptance of the donation.

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**Context (Why is the matter coming before Council?):**

WTIG has advised it is unable to maintain the ongoing public liability and asset insurance responsibilities associated with the sculpture and is therefore seeking Council ownership of the asset following installation to ensure the sculpture can remain publicly accessible within the precinct.

**Background (Including any previous Council decisions):**

WTIG identified an opportunity to develop a public artwork that reflects the history and character of Wallumbilla. Following a community expression of interest and concept selection process, the sculpture design by local artist Slim Humphries was selected with support from Santos funding.

WTIG has proposed installation of the sculpture within the Wheat Shed and Calico Cottage Precinct, adjacent to the Warrego Highway. Planning and Building have reviewed the proposal and raised no objections to the installation plans or proposed location.

TMR has also reviewed the proposal and advised no objections, provided the sculpture remains outside the State-controlled road reserve. TMR has requested consultation occur prior to any future lighting installation to ensure lighting does not create distraction for motorists travelling along the Warrego Highway. A Works in Council Reserve Permit and Deed of Indemnity will be required prior to installation works commencing.





**Options Considered:**

**Option 1 – Approve installation and accept donation**

- community benefit
- tourism enhancement
- no upfront installation costs to Council

**Option 2 – Decline request**

- missed opportunity
- potential community disappointment
- reduced precinct activation

**Recommendation:**

As above.

**Risks:**

Risk	Description of likelihood & consequences
Proximity to Warrego Highway	TMR has reviewed the proposed location and raised no objections provided the sculpture remains outside the State-controlled road reserve.
Motorist distraction from future lighting	Any future lighting installation will be referred to TMR for assessment prior to installation.
Public safety and asset stability	WTIG proposes installation on support stands and crusher dust base to improve stability and reduce tyre deterioration.
Ongoing maintenance obligations	Acceptance of ownership will result in Council assuming future maintenance and insurance responsibilities associated with the sculpture.
Community expectations if request declined	Declining the proposal may negatively impact community expectations and opportunities for public art within the precinct.
Public safety concerns associated with families and visitors viewing the sculpture near the Warrego Highway.	The sculpture is proposed within an existing public precinct area and outside the State-controlled road reserve. The location has been reviewed by relevant officers and TMR, with no objections raised. Future landscaping or barrier treatments may be considered if required to further improve pedestrian safety and separation from the roadway.

**Policy and Legislative Compliance:**

A Works in Council Reserve Permit and Deed of Indemnity will be required and completed prior to installation works commencing.

Asset Management Policy –

*Council delivers a broad range of services to the Maranoa community through an extensive network of infrastructure assets. To facilitate the continuous and sustainable provision of services in line with the community's vision, Council will operate as an asset-intensive organisation that is committed to:*

- *Ensuring all relevant legislative requirements, together with social, economic, and environmental issues, are taken into account in asset management.*
- *Ensuring that maintenance programs are in place to ensure service levels, as defined in Asset Management Plans, are capable of achieving these agreed service levels.*

*Responsibilities — Council*

- *Act as custodians and trustees for infrastructure assets.*

**Budget / Funding** *(Current and future):*

There is no immediate budget implications associated with the installation of the sculpture, as WTIG has advised it will fund and undertake installation works.

Should Council accept ownership of the sculpture, Council will assume future maintenance, insurance and asset management responsibilities associated with the artwork.

Any future requests relating to lighting, landscaping enhancements or additional infrastructure may require future Council consideration and funding allocation.

**Timelines / Deadlines:**

WTIG has requested approval before 30 May 2026 to have an unveiling of the sculpture. This date is set due to the artist, Slim Humphries being in Wallumbilla and available to attend the unveiling.

The organisation will need to sign Deed of Indemnity prior to installation.

**Consultation** *(Internal / External):*

- Facilities Maintenance – Coordinator Property & Tenure Services
- Permit Officer - Transport Network
- Operations Manager - Yuleba / Wallumbilla
- Senior Project Officer - Capital Program Delivery
- Director - Regional Development, Environment & Planning
- Manager - Community, Economic & Tourism Development
- Coordinator - Local & Community Development
- Transport and Main roads - Advisor Corridor Management – Project Planning and Corridor Management
- Wallumbilla Town Improvement Group

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

If Council accepts the donation of the sculpture it will need to be included in the asset management plan.

**Acronyms:**

Acronym	Description
WTIG	Wallumbilla Town Improvement Group
TMR	Department of Transport and Main Roads

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	No
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023-2028

Corporate Plan Pillar 5: Inclusivity

5.5 Cultural heritage and arts promotion

**Supporting Documentation:**

- |   |  |           |
|---|--|-----------|
| 1 | Wallumbilla Town Improvement Group - Wallumbilla Wrought Iron Sculpture correspondence               | D26/50211 |
| 2 | Wallumbilla Town Improvement Group - Wallumbilla Wrought Iron Sculpture - Unveiling date 30 May 2026 | D26/50213 |

**Report authorised by:**

Coordinator - Local & Community Development

Manager - Community, Economic & Tourism Development

Director - Regional Development, Environment & Planning

Let me know if I reply to the email stating I'm discussing with Facilities team about this request and will come back to them with an update.

T  
C

**Georgie Adams Woodall**  
Coordinator - Local & Community Development  
Community Development

D: (07) 4624 0743 M: 0487 212 409 F: (07) 4624 6990

**From:** Wallumbilla Town Improvement <[wallumbillatownimprovement@gmail.com](mailto:wallumbillatownimprovement@gmail.com)>

**Sent:** Monday, 30 March 2026 8:09 PM

**To:** Council <[council@maranoa.qld.gov.au](mailto:council@maranoa.qld.gov.au)>; Robert Hayward <[robert.hayward@maranoa.qld.gov.au](mailto:robert.hayward@maranoa.qld.gov.au)>

**Subject:** Fwd: Sculpture pics

Hi Team,

On behalf of the WTIG I would like to introduce to you our Wallumbilla Wrought Iron Sculpture project. Our sculpture was an initiative funded by Santos with the intent to have an original artwork that represents the Wallumbilla town on show for everyone to see. The WTIG had a brainstorming session, put out expressions of interest and attracted some talented artists with concept initiatives to showcase the rich history of our beautiful town. Our choice, along with our sponsors, picked this design by Slim Humphries.

The sculpture has now been delivered to a local property for storage until we can confirm the desired installation location. We would like to propose to the council that we install this sculpture at the Wheatshed Precinct - please see attached google maps image with the desired location marked in blue. The sculpture will be located on a raised bed of crusher dust and also sitting solidly on support stands to ensure it does not move. Upon installation we would like to gift this sculpture to the council so as to be covered by their insurance. In the near future we propose to have some solar powered garden led lights inside the grain bin to illuminate the images at night. These lights will not be very bright so as to ensure it does not distract any traffic on the nearby highway.

We would be looking to host an opening for this sculpture on the 30th of May. This date is not very far away with the need to carry out installation works and event planning so we are hoping to receive a prompt reply from council officers. Please contact us if you have any further questions.

Thanks and regards



**Wallumbilla Town Improvement Group Inc.**

ABN: 80 135 842 249

PO Box 102, WALLUMBILLA QLD 4428

E: [wallumbillatownimprovement@gmail.com](mailto:wallumbillatownimprovement@gmail.com)

F: <https://www.facebook.com/theWTIG>

President: Michael Taylor

Vice President: Peter Nimmo

**Georgie Adams Woodall**

---

**From:** Wallumbilla Town Improvement <wallumbillatownimprovement@gmail.com>  
**Sent:** Wednesday, 15 April 2026 5:50 PM  
**To:** Georgie Adams Woodall  
**Cc:** Madonna Mole; Gwendolyn De vink; Facilities.Maintenance  
**Subject:** Re: Sculpture pics

Hi Georgie,

Thanks for the response. Our date can be flexible. We were aiming for the 30th of May as the artist was going to be back in the area and to save him the extra travel to come from Brisbane for the unveiling.

Also it would be great to do this away from the Sculptures Outback event as well so as not to take away anything from their display and finally to try be ahead of the tourist season for the sculpture to add as an extra draw card for people to stop at the Wheatshed during the tourist season.

Thanks and regards,



**Wallumbilla Town Improvement Group Inc.**

ABN: 80 135 842 249

PO Box 102, WALLUMBILLA QLD 4428

E: [wallumbillatownimprovement@gmail.com](mailto:wallumbillatownimprovement@gmail.com)

F: <https://www.facebook.com/theWTIG>

President: Michael Taylor [REDACTED]

Vice President: Peter Nimmo [REDACTED]

Treasurer: Brendan West [REDACTED]

Secretary: Brenda Pearce [REDACTED]

*Please consider the environment before printing this email.*

On Wed, 15 Apr 2026, 5:43 pm Georgie Adams Woodall,  
<[Georgie.AdamsWoodall@maranoa.qld.gov.au](mailto:Georgie.AdamsWoodall@maranoa.qld.gov.au)> wrote:

Hi Wallumbilla Town Improvement Group,

Thank you for your email and for sharing the details of your sculpture project.

**OFFICER REPORT**

**Meeting:** Ordinary 20 May 2026

**Date:** 18 May 2026

**Item Number:** L.6

**File Number:** D26/50856

**SUBJECT HEADING:** Establishment of Strategic Steering Committee | Major Resource and Energy Projects

**Classification:** Open Access

**Officer's Title:** Deputy Director / Strategic Road Management

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**Executive Summary:**

The Maranoa region is experiencing increasing levels of major energy and resource development activity, including renewable energy, battery storage, oil and gas, and emerging developments associated with the Taroom Trough, in addition to the existing coal seam gas (CSG) industry operating across the region.

These developments have the potential to generate significant economic opportunities for the region while also creating cumulative impacts across housing, workforce availability, transport infrastructure, community services and Council operations.

Given the scale and breadth of activity occurring across the region, this report presents for Council's consideration the establishment of a Strategic Steering Committee (SSC).

The SSC would provide a structured advisory forum for strategic discussion, information sharing and coordination regarding major development activity occurring within and adjacent to the Maranoa region, similar to the approach previously adopted by Council for the Denise Spencer Aquatic Centre Strategic Steering Committee.

**Officer's Recommendation:**

That Council:

1. Establish a Major Resource and Energy Projects Strategic Steering Committee (SSC) and appoint Cr [TBA] and Cr [TBA] to form part of the Strategic Steering Committee.
  2. Note that the Strategic Steering Committee is intended to operate in an advisory capacity to support strategic alignment and oversight regarding major energy and resource development activity occurring within and adjacent to the Maranoa region.
-

**Context (Why is the matter coming before Council?):**

The Maranoa region is experiencing increasing levels of major energy and resource development activity, including renewable energy, battery storage, oil and gas, and emerging developments associated with the Taroom Trough.

These developments have the potential to create significant economic opportunities for the region, while also generating cumulative impacts across housing, workforce availability, transport infrastructure, community services and Council operations.

This report seeks Council consideration to establish a Strategic Steering Committee to provide an advisory forum for strategic discussion, information sharing and coordination regarding major energy and resource developments occurring within and adjacent to the Maranoa region

**Background (Including any previous Council decisions)**

The Maranoa region is currently experiencing increasing levels of major energy and resource development activity. This includes renewable energy projects, battery energy storage systems, oil and gas developments, and emerging activity associated with the Taroom Trough, in addition to the existing coal seam gas (CSG) industry operating across the region.

Several major renewable energy developments are currently proposed or progressing within and surrounding the region, including the Bottle Tree Energy Park (WestWind Energy) and the Jackson North Wind Farm (Equis), together with the potential for associated battery energy storage infrastructure.

At the same time, the Queensland Government has introduced new legislative and regulatory requirements relating to renewable energy developments, further increasing the need for strategic oversight and coordinated organisational planning.

The scale, complexity and cumulative nature of these developments has the potential to generate significant regional opportunities, while also creating impacts across housing availability, workforce capacity, transport infrastructure, local roads, airports, water and sewerage infrastructure, waste services, community wellbeing and Council operations.

Given the breadth of these potential impacts and opportunities, it is considered appropriate for Council to establish a Strategic Steering Committee (SSC) to provide a structured advisory forum for strategic discussion, information sharing and coordination across Council.

The SSC would assist Council and the organisation to:

- monitor emerging development activity and cumulative regional impacts
- support strategic planning and advocacy initiatives
- improve organisational visibility and coordination across Council regarding emerging major development activity

- identify infrastructure and service delivery pressures
- support engagement with industry, government agencies and key stakeholders
- support informed Council decision-making and organisational preparedness

The SSC is not intended to delegate any decision-making authority of Council to the group. The Committee would operate in an advisory capacity only and would not hold any delegated powers.

Additionally, the SSC is not intended to be the sole means of communication to Councillors regarding major developments occurring within the region. Regular briefings, workshops and reporting to Council will continue alongside SSC meetings to ensure transparency and broader Councillor engagement.

The Committee could equally be described as a structured strategic portfolio forum focused on major energy and resource developments, ensuring Councillors and key stakeholders have a dedicated forum for strategic discussion, emerging issue identification and coordinated organisational planning while maintaining existing governance and reporting processes.

If approved, a Terms of Reference will be developed outlining the purpose, membership, meeting arrangements and governance requirements of the Committee.

#### Proposed Composition

The proposed composition of the SSC includes:

- Two (2) Councillors
- Chief Executive Officer
- Deputy Chief Executive Officer – Strategic Roads, Airports & Major Projects
- Executive / Senior management representation from functional areas including:
  - Finance
  - Planning
  - Economic Development
  - Transport Network
  - Engineering – Roads, Water and Sewerage
  - Waste
  - Communications

Additional Council officers or subject matter experts may be invited to attend meetings as required depending on the matters under consideration.

**Options Considered:**

In determining the most appropriate governance and coordination approach for major energy and resource developments occurring within and adjacent to the Maranoa region, several options were considered.

- **Option 1 – Continue with Existing Governance Arrangements**

This option would maintain existing organisational reporting and coordination arrangements without establishing a dedicated forum.

While matters would continue to be addressed through existing processes as required, this approach may result in a fragmented or reactive approach to managing the cumulative impacts, opportunities and strategic considerations associated with multiple concurrent major developments across the region.

- **Option 2 – Establish a Strategic Steering Committee**

This option involves formally establishing an advisory Strategic Steering Committee (SSC) to provide a structured forum for strategic discussion, information sharing, organisational coordination and oversight regarding emerging major development activity.

The SSC would improve visibility across Council, support informed decision-making and assist Council to proactively identify regional opportunities, risks and cumulative impacts associated with major developments

**Risks:**

Risk	Description of likelihood & consequences
Duplication of existing processes	<p>There is a risk the SSC could duplicate existing reporting, meeting or coordination processes already occurring within Council.</p> <p>To minimise this risk, the SSC would be aligned with existing organisational reporting and coordination processes where practical and remain focused on broader strategic discussion and regional issues.</p>
Perception that the SSC is a decision-making body	<p>There is a risk the SSC could be perceived as having authority to make decisions on behalf of Council. To address this, a Terms of Reference will be developed following establishment of the SSC and presented to Council for adoption.</p> <p>The Terms of Reference will clearly confirm that the SSC operates in an advisory capacity only and does not hold delegated decision-making authority.</p>
Inconsistent visibility and coordination across Council	Without a structured forum, there is a risk information relating to major developments and associated impacts may not be consistently shared across Council.

regarding major development activity	The SSC would provide a forum to improve visibility, information sharing and coordination regarding major energy and resource developments occurring within and adjacent to the region.
Emerging regional impacts and infrastructure pressures are identified late	Major developments have the potential to create impacts across housing, workforce, infrastructure and community services. The SSC would support early strategic discussion regarding emerging issues and potential regional impacts to assist Council's planning and preparedness.
Discussion across separate meetings and business areas	<p>There is a risk that matters relating to major developments may be discussed in a fragmented manner across separate portfolio meetings, operational areas or individual projects without a broader coordinated discussion regarding cumulative impacts and regional considerations.</p> <p>The SSC would provide a structured forum to support broader strategic discussion, information sharing and coordination across Council.</p>

**Policy and Legislative Compliance**

The establishment of a Strategic Steering Committee (SSC) aligns with Council's obligations under the *Local Government Act 2009 (Qld)* and associated regulations, particularly in relation to good governance, strategic planning, financial sustainability and infrastructure management.

1. Local Government Act 2009 (Qld) – Governance Principles

Section 4 of the *Local Government Act 2009 (Qld)* outlines the principles of local government, including:

- transparent and effective processes and decision-making in the public interest
- sustainable development and management of infrastructure and assets
- democratic representation and meaningful community engagement
- sound financial management and risk management practices

The proposed SSC supports these principles by providing a structured advisory forum for strategic discussion, information sharing and coordination regarding major energy and resource developments occurring within and adjacent to the region.

## 2. Infrastructure, Financial and Organisational Planning

Under the *Local Government Regulation 2012 (Qld)*, Council is responsible for maintaining sustainable financial management practices and appropriately planning for infrastructure, service delivery and operational impacts affecting the organisation and community.

Major developments occurring across the region have the potential to create cumulative impacts on Council infrastructure, transport networks, community services, housing availability and operational capacity.

The SSC would support Council's broader organisational planning and preparedness by improving visibility across Council regarding emerging development activity and associated regional impacts, risks and opportunities.

### **Budget / Funding** (*Current and future*):

The establishment of the Strategic Steering Committee (SSC) is not expected to result in any additional direct costs to Council, as the committee will operate within existing governance structures.

The only resource impact will be staff and Councillor time required to support meetings, prepare reports, and coordinate committee activities.

### **Timelines / Deadlines:**

There are no specific statutory timelines or deadlines associated with the establishment of the Strategic Steering Committee (SSC).

However, given the increasing level of major energy and resource development activity occurring within and adjacent to the region, delays in establishing a coordinated strategic forum may result in missed opportunities for broader discussion, information sharing and organisational coordination across Council.

Should Council resolve to establish the SSC, an initial meeting would be scheduled within a few weeks following Council endorsement.

### **Consultation** (*Internal / External*):

The establishment of the Strategic Steering Committee has been discussed with:

- Chief Executive Officer (CEO)
- Executive Leadership Team (ELT)
- Western Downs Regional Council - to understand their approach

### **Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

N/A

**Acronyms:**

Acronym	Description
SSC	Strategic Steering Committee
CSG	Coal Seam Gas

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	No
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023-2028  
Corporate Plan Pillar 4: Accountability  
4.5 Good governance framework

**Supporting Documentation:**

Nil.

**Report authorised by:**

Chief Executive Officer

## **OFFICER REPORT**

**Meeting:** Ordinary 20 May 2026

**Date:** 23 April 2026

**Item Number:** L.7

**File Number:** D26/42455

**SUBJECT HEADING:** Tender Award 26015: Request for Tender for the Delivery of Kerbside Waste Collection Services

**Classification:** Open Access

**Officer's Title:** Manager - Waste & Environmental Health Services

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Council invited suitably qualified and experienced contractors to submit tender responses for the delivery of kerbside waste collection services.

The tender aims to secure a reliable and efficient service provider to manage the collection, transportation, and disposal of general waste across the Maranoa region.

The tender period opened on 16 March 2026 and closed on 29 April 2026 at 2pm. Two tenders were received. This report provides a summary of the evaluation in accordance with the Tender Evaluation and Probity Plan and contains recommendations for tender award.

### **Officer's Recommendation:**

1. Award the contract for Tender Award 26015: Request for Tender for the Delivery of Kerbside Waste Collection Services for all service areas in the Maranoa region to **JJ Richards Pty Ltd (Tenderer B)**.
  2. Authorise the Chief Executive Officer (or delegate) to finalise and execute the contract with **JJ Richards Pty Ltd (Tenderer B)**.
- 

### **Context (Why is the matter coming before Council?):**

Council released a **public tender for the delivery of kerbside waste collection services on 16 March 2026** due to the current contract/s expiring on 30 June 2026. Council's consideration and approval is sought to formalise the contractual arrangement/s to deliver the services.

This procurement was conducted in line with Council's Procurement Policy at the time it was released for tender (16 March 2026).

### **Background (Including any previous Council decisions):**

The current waste collection contracts are due to expire on **30 June 2026**. Council resolved on **18 February 2026 (SM/02.2026/01)** for the tender process to include the following pricing options:

- a. **Regional Pricing** – Covering all service areas.
- b. **Excluding Service Area B** – Covering all service areas except Service Area B (Mungallala, Mitchell, Amby, Muckadilla, Dunkeld, and Begonia), but including as a mandatory Separable Portion, if ordered.
- c. **Service Area B Only** – Covering only Service Area B.

Council also resolved in the same resolution to **cease the industrial bin collection** service for **Mitchell** and surrounding areas effective 30 June 2026.

These decisions formed part of the tender specifications as well as dead animal collection and the provision of kerbside collection for recycling and organics waste, if ever required.

**Options Considered:**

The evaluation criteria that formed part of the tender documents were:

**Table 1. Evaluation criteria**

	<b>Evaluation Criteria</b>	<b>Points</b>
	<p><b>Compliance criteria</b></p> <ul style="list-style-type: none"> <li>• Completion of all Schedules</li> <li>• Relevant insurance certificates of currency</li> <li>• Conflicts of interest check</li> <li>• Subcontractor information</li> <li>• Compliance with contract conditions</li> <li>• Compliance with Service Specification requirements</li> <li>• Compliance with Request for Tender requirements</li> <li>• Provision of Required Information in appropriate format</li> </ul>	<p>Not weighted Used in determining Conforming Tender</p>
1	Risk and corporate structure criteria	25%
2	Operational criteria	45%
	<i>Total (technical/qualitative scoring – non price)</i>	<i>70%</i>
3	Price and price related criteria	30%
	<i>Total weighted scoring</i>	<i>100%</i>
4	Local Business Benefit provisions (2.5% reduction for procurements above \$1,000,000), as per Council's Procurement Policy	2.5% comparative price reduction for any tendered meeting the 'Local' criteria.

Further details of the scoring and price assessment process can be found in the associated Tender Evaluation Report (attached to this report).

- Notwithstanding the above, Council undertakes its procurement processes in accordance with *Sound Contracting Principles* of the Local Government Act (2009). These include (but are not limited to) value for money (including risk exposure for the Principal), the development of competitive local business and industry, ethical behaviour and fair trading.

**Figure 2. Sound Contracting Principles, excerpt from tender documentation.**

Tender prices are provided below.

**Table 2. Tender Pricing summary (core prices over 8yrs)**

TENDERER	Tender Price (excl GST)
Tenderer A	\$ 14,245,242
Tenderer B	\$ 9,767,910

No tender was deemed as a non-conforming tender.

A thorough explanation of the tender evaluation process, including specific details on the process and scoring methodology, can be found in the Tender Evaluation Report.

Non-price (Technical / Qualitative) evaluation

The *non-price* weighted scores for the shortlisted tenders are shown in the table below.

**Table 3. Technical/Qualitative (non-price) weighted scores**

Tenderer	Risk and corporate structure criteria (25%)	Operational criteria (45%)	Total, Non-price score (out of 70%)	Rank Non-price
Tenderer A	18.37	26.16	44.53	2
Tenderer B	23.35	32.42	55.77	1

At this stage, the Panel reviewed the technical/qualitative scoring (non-price) to check if there were any tenders that would clearly be uncompetitive. If this was the case, then they might be set aside at this stage.

The Panel considered that all tenders would be able to complete the project to at least a reasonable standard, with moderate risk to Council. The evaluation progressed to price evaluation.

Price scoring evaluation

The submissions were reviewed to ensure all (tender) prices submitted were consistent with the tender documents and therefore consistent for evaluation purposes. No price clarifications were required.

*Comparative price (Local Business Benefit)*

Submitted prices were then adjusted in accordance with the provisions in the Procurement Policy (14 May 2025) relating to Local Business Benefit. Table 2 (above) provided the actual tender prices.

Table 4 (below) demonstrates the adjusted price, where a 2.5% Local Business benefit was applied to tenderers that met the criteria.

Council’s Procurement team independently conducted the assessment of whether a tenderer met the criteria or not.

- All tenderers were assessed as not being a ‘Local Business’.

**Table 4. Tender Pricing comparative price (*Local Business Benefit – 2025 Policy*)**

<b>TENDERER</b>	<b>Comparison Price (Ex GST) (Local Business Benefit)</b>	<b>Change to actual price (Ex GST)</b>
Tenderer A	\$ 14,245,242	\$0
Tenderer B	\$ 9,767,910	\$0

Price weighting calculation

The Contract included a Schedule of Rates against key Service Lines. The quantity of services over the term of the contract were prepared, and a ‘Present Value’ (PV) of each Respondent prepared.

The average and normalized PV was used to prepare a weighted score with the lowest PV receiving full weighting and other PV’s receiving a relative score.

A range of other price related criteria were considered including the sensitivity of the pricing, acceptance of rise and fall and other value for money considerations.

**Table 5. Price scores**

<b>TENDERER</b>	<b>Price weighted score (out of 30)</b>
Tenderer A	14.79
Tenderer B	23.85

Total scores

Total weighted scores were then calculated by adding the qualitative / technical scores (non-price) from Table 3 to the price scores from Table 5. Table 6 below presents these total scores, as well as the *tender comparison price*.

**Table 6. Total scores (out of 100)**

TENDERER	Technical/ Qualitative score (out of 70)  *Table 4	Price weighted score (out of 30)  *Table 7	Total score (out of 100)	Rank, overall	Comparison Price (Ex GST) (Local Business Benefit) *Table 6
Tenderer A	44.53	14.79	59.32	2	\$
Tenderer B	55.77	23.85	79.62	1	\$

Tender Evaluation Panel Commentary & Analysis

The tender evaluation panel considered these points as part of their overall value for money (VFM) assessment and recommendation, once the Total score (out of 100) was available.

- a. Tenderer B scored the highest overall in accordance with the evaluation criteria and were considered the most advantageous to Council. No major risks were identified with Tenderer B. Tenderer B offered both the lowest cost and received the highest non price score. This resulted in the Panel making its recommendation to select Tenderer B as the preferred tenderer and enter contract negotiations.
- b. The Panel then considered who they would nominate as the 2nd preferred tenderer, in the event that minor clarifications with the preferred tenderer were not successful, or if Council did not accept the Panel’s recommendation.
- c. The Panel considered that Tenderer A offered a good tender which the Panel would be comfortable in recommending to Council, however a number of contract conditions would require final negotiation.
- d. Whilst the tender documentation stipulated a 100-point non-price and price scoring regime, the Panel discussed the “value for money” and “most advantageous outcome” provisions in the Local Government Act and Regulations. This allows for the Panel to holistically consider the evaluation, rather than blindly following the overall points calculation.

Ultimately, the Panel recommends Tenderer B as they offer Council the best value for money, they scored the highest overall (out of 100), their tender/proposal does not exhibit any significant risks to Council, and the panel is confident they can provide high-quality outcomes on this project.

Tenderer B have offered to commence the contract with new vehicles on the Service Commencement Date (1 July 2026). This is a substantial outcome, as the compressed timeline is a major risk to ongoing service delivery.

If contract negotiations with Tenderer B are unsuccessful, the Tender Evaluation Panel welcomes the opportunity to provide a secondary recommendation, however it would therefore be likely there may be some impact on service continuity given the scope of departures in the second-place tender.

**Recommendation:**

*Please note that Tenderer B, as referred to in the report, is the recommended tenderer listed in the recommendation.*

That Council:

1. Award the contract for Tender Award 26015: Request for Tender for the Delivery of Kerbside Waste Collection Services for all service areas in the Maranoa region to **JJ Richards Pty Ltd.**
2. Authorise the Chief Executive Officer (or delegate) to finalise and execute the contract with **JJ Richards Pty Ltd.**

**Risks:**

Risk	Description of likelihood & consequences
Service Continuity	<b>D26/15351</b> – <i>Risks identified in the report tabled to Council on 18 February 2026, titled <b>Waste Bin Collection - Contract Approach</b> 23 April 2026</i>

**Policy and Legislative Compliance:**

Council is required to invite public tenders prior to forming a large-sized contract above **\$200,000 ex GST**. The draft recommendation presented for Council’s consideration is consistent with the requirements of the Local Government Regulation 2012.

The tender process, including the evaluation of submissions and use of the Local Business Benefit comparative price reduction, is consistent with the Maranoa Regional Council Procurement Policy in place at the time the tender was released to the market. The tender contained provisions directly sourced from the Procurement Policy.

Waste Reduction and Recycling Act 2011 (Qld)  
Local Government Act 2009 (Qld)

**Budget / Funding** (*Current and future*):

The *scope of work* is funded through Council's waste operational budget under the below work orders:

- 25677 - Roma and Hodgson Weekly Waste Bin Collection
- 25676 - Yuleba Weekly Waste Bin Collection
- 25675 - Wallumbilla Weekly Waste Bin Collection
- 25674 - Surat Weekly Waste Bin Collection
- 25673 - Mungallala Weekly Waste Bin Collection
- 25672 - Mitchell, Begonia, Dunkeld and Muckadilla Weekly Waste Bin Collection
- 25671 - Jackson Weekly Waste Bin Collection
- 25670 - Injune Weekly Waste Bin Collection
- 25669 - Amby Weekly Waste Bin Collection

**Timelines / Deadlines:**

The current waste collection contracts are set to expire on 30 June 2026. While Officers have the option to extend these contracts for up to seven (7) months, it is recommended that this extension not be pursued in order to minimise the risk of service disruptions.

Not all current contractors have agreed to service extensions limiting Council's ability to actually implement this approved extension.

The tender validity period expires on 04 November 2026, after which time tenderers are no longer committed to the tender prices they submitted.

**Consultation** (*Internal / External*):

Internal:

- Director - Regional Development, Environment & Planning
- Manager - Waste & Environmental Health Services
- Executive Assistant - Regional Development, Environment & Planning
- Regional Waste Officer
- Operations Managers
- Procurement team

External:

- Peak Services Pty Ltd. Sonali Cordeiro, Senior Advisor from Peak Service's Probity and Assurance Office. A Probity Report will be provided by Peak Services, which provides their assessment of the tender process.
- UTL Utilities Pty Ltd. Troy Uren, Director of UTL Utilities Pty Ltd. Troy provided professional services as a subject matter expert with the tender documents and as a panel member.
- Corrs Chambers Westgarth. James Cameron, Special Counsel, provided legal advice regarding departures

Acronyms:

Acronym	Description
VFM	Value for money

Addition to Operational or Corporate Plan:

Plan Description	Yes / No
Operational	No
Corporate	No

Link to Corporate Plan:

Corporate Plan 2023-2028

Corporate Plan Pillar 2: Environment

2.4 Waste management strategy and infrastructure

Supporting Documentation:

Nil

Report authorised by:

Director - Regional Development, Environment & Planning