

# NOTICE OF MEETING & AGENDA

## Special Meeting

**Thursday 18 June 2026**

Roma Administration Centre

### NOTICE OF MEETING

Date: 17 June 2026

Mayor: Councillor W M Taylor

Deputy Mayor: Councillor C J O'Neil

Councillors: Councillor J R P Birkett  
Councillor M K Brumpton  
Councillor A K Davis  
Councillor P J Flynn  
Councillor J M Hancock  
Councillor B R Seawright  
Councillor J R Vincent

Chief Executive Officer: Robert Hayward

Executive Management: Cameron Hoffmann – Deputy CEO – Strategic Roads, Airports & Major Projects  
Brett Exelby – Director Corporate Services  
Seamus Batstone – Director Engineering  
Jamie Gorry – Director Regional Development, Environment and Planning

Attached is the agenda for the **Special Meeting** to be held at the Roma Administration Centre on **18 June 2026 at 3:00 PM.**



Robert Hayward  
**Chief Executive Officer**



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	Prepared by: Director - Engineering Services
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**OFFICER REPORT**

**Meeting:** Special 18 June 2026

**Date:** 19 May 2026

**Item Number:** 3.1

**File Number:** D26/51027

**SUBJECT HEADING:** Road Maintenance Performance Contract 2026/27 & 2027/28

**Classification:** Open Access

**Officer's Title:** Director - Engineering Services

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**Executive Summary:**

Through Council's existing sole invitee status with the Department of Transport & Main Roads, Council has been offered the opportunity to tender for a Road Maintenance Performance Contract (RMPC) with the Department of Transport & Main Roads a two-year period for financial years 2026/2027 & 2027/2028.

**Officer's Recommendation:**

That Council authorise the Chief Executive Officer (or delegate) to execute the Road Maintenance Performance Contract with the Department of Transport & Main Roads for a two-year period for the 2026/2027 & 2027/2028 financial years to the value of \$9,295,174 GST Exclusive.

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**Context (Why is the matter coming before Council?):**

The matter is coming before Council to seek delegated authority for the Chief Executive Officer or delegate to sign the RMPC contract for the 2026/2027 & 2027/2028 financial years.

**Background (Including any previous Council decisions):**

The previous arrangement for financial years 2024/2025 & 2025/2026 was tabled at the Ordinary meeting held on 26 June 2024 and Council resolved the following:

**Resolution No. OM/06.2024/50**

***That Council authorise the Chief Executive Officer (or delegate) to execute the Road Maintenance Performance Contract with the Department of Transport & Main Roads for a two-year period for the 2024/2025 & 2025/2026 financial years to the value of \$10,609,786 GST Exclusive.***

**CARRIED 9/0**

Through Council's existing Sole Invitee status with the Department of Transport and Main Roads, Council has been offered the opportunity to tender for a Road Maintenance Performance Contract (RMPC) for another two-year period for 2026/2027 & 2027/2028 financial years on a schedule of rates basis. In signing this

contract, Maranoa Regional Council will undertake the following maintenance works on behalf of the Department of Transport and Main Roads:

- Routine Sealed & Unsealed Maintenance
- Traffic Management
- Management and chemical herbicide spot spraying
- Roadside Burning Off

These works will be undertaken on both National Highways and Other State Controlled roads, namely the:

- Carnarvon Highway (4 segments)
- Mitchell-Forestvale Road
- Mitchell-St George Road
- Wallumbilla South Road
- Jackson-Wandoan Road
- Surat-Tara Developmental Road
- Roma Southern Road
- Roma-Taroom Road

The opportunity to undertake these works is consistent with Council's intent to continue to build the capabilities and capacity of its roadworks team, as part of the long-term sustainability of the workforce, as well as engaging local suppliers and resources. The maintenance program will be directly managed by Council's Road Network Inspector (RMPC) and overseen by Council's Director – Engineering.

This report seeks approval for the Chief Executive Officer to execute the contract on behalf of Maranoa Regional Council, for the value of \$9,295,174 ex GST. The contract will continue to build the capabilities and capacity of the roadworks team without requiring additional or external resourcing.

**Options Considered:**

N/A

**Recommendation:**

Delegate authority for the Chief Executive Officer to execute the contract on behalf of Maranoa Regional Council, for the total value of \$9,295,174 Ex GST.

**Risks:**

Risk	Description of likelihood & consequences
Legal: Low	Council has entered into similar road performance contracts for previous years, and key project staff are familiar with the contractual framework.
Financial: Low	Acceptance of the RMPC would result in an expected small profit as a percentage of the contract value per annum for Maranoa Regional Council. This amount will be accounted for in the 2026/27 and 2027/28 budget. The RMPC contract also creates economies of scale that assist Council source suitable equipment (for example, slashers and spray rigs) that might not be viable without this contract.
Political: Low	Nil.

**Policy and Legislative Compliance:**

N/a

**Budget / Funding (Current and future):**

This contract is for a two-year period for the 2026/2027 & 2027/2028 financial year.

Contract value

Fund Category		Funding Element	Sch. #	Sch. Total	FY 2026/27	FY 2027/28
(Other State-Controlled Roads)	2	<b>E15 Routine Maintenance</b>	2	\$ 9,295,174	\$ 4,591,563	\$ 4,703,611
		E5 Declared Pests	4	\$ 10,000	\$ 5,000	\$ 5,000
		E6 Fire Risk Mgmt	6	\$ 10,000	\$ 5,000	\$ 5,000
				\$ -		
				\$ -		
<b>Fund Category Total</b>	<b>\$9,315,174</b>			<b>\$ \$ 9,315,174</b>	<b>\$ 4,601,563</b>	<b>\$ 4,713,611</b>
		<b>Routine Maintenance Total</b>		<b>\$ \$ 9,295,174</b>		

The works performed will be funded by the contract and a small overall profit is expected per annum over the two-year period.

There has been a decrease in the contract amount compared to the previous contract amount for 2024/25 & 2025/26, which totalled \$10,609,786 Ex GST.

**Timelines / Deadlines:**

The report seeks contract approval as soon as possible as the contract period will commence on 1 July 2026 for the start of the new financial year.

**Consultation (Internal / External):**

Road Network Inspector (RMPC)  
Director – Engineering  
Local Area Operational Managers  
Coordinator – Program Budget & Funding  
Karl Turkalj, Department of Transport & Main Roads

**Strategic Asset Management Implications:**

*(If applicable, outline changes to whole of life costs and / or level of service)*

N/A

**Acronyms:**

Acronym	Description
RMPC	Road Maintenance Performance Contract

**Addition to Operational or Corporate Plan:**

Plan Description	Yes / No
Operational	No
Corporate	No

**Link to Corporate Plan:**

Corporate Plan 2023 - 2028  
Strategic Priority 1: Getting the basics right  
1.3 Manage our region's urban and rural roads

**Supporting Documentation:**

Nil

**Report authorised by:**

Chief Executive Officer